



Statement of Federal Funds

FISCAL YEARS 2006-2008

JANET NAPOLITANO
GOVERNOR



STATEMENT OF FEDERAL FUNDS

FISCAL YEARS 2006-2008

JANET NAPOLITANO
GOVERNOR OF ARIZONA



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Janet Napolitano
Governor

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James J. Apperson
Director

July, 2007

The Honorable Janet Napolitano, Governor of Arizona
and Honorable Members of the Arizona State Legislature:

This annual report on federal programs administered by state agencies was prepared in accordance with A.R.S. § 41-723 and covers the state fiscal year ending June 30, 2006. Forty-seven state agencies reported actual federal revenue or expenditure data for fiscal year 2006 as well as estimates for fiscal years 2007 and 2008. The data contained in the following report is compiled by agencies and submitted to me as the Director of OSPB. Specific questions on the reported information should be directed to the reporting agency.

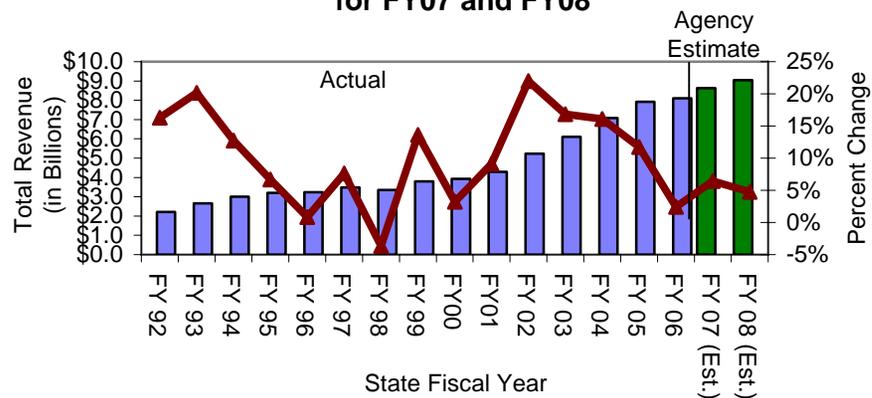
HISTORY

Figure 1 demonstrates the trend in actual federal funds receipts by state agencies since fiscal year 1992 as well as the percentage change in receipts from year to year. It also includes agency-reported estimates for fiscal years 2007 and 2008.

FISCAL YEAR 2006 PICTURE

The \$8.11 billion received in FY 2006 represents a significant increase over the \$7.92 billion reported in fiscal year 2005. The Arizona Health Care Cost Containment System (AHCCCS) can account for the largest part of this increase due to a \$287 million increase in federal receipts. This increase in receipts stems from Medicaid caseload and inflationary growth, and is somewhat mitigated by changes to the match rates for states.

Figure 1
Federal Funding Trend Including Estimates
for FY07 and FY08



In FY 2006, AHCCCS caseloads and inflationary costs brought in \$140 million more for Acute Care, \$40 million more for Proposition 204 clients and \$97 million more for Long-Term Care over FY 2005.

It should be noted that about \$40 million of the Helping America Vote Act (HAVA) funds were received in FY 2005. These amounts were reduced to approximately \$2 million in FY 2006.

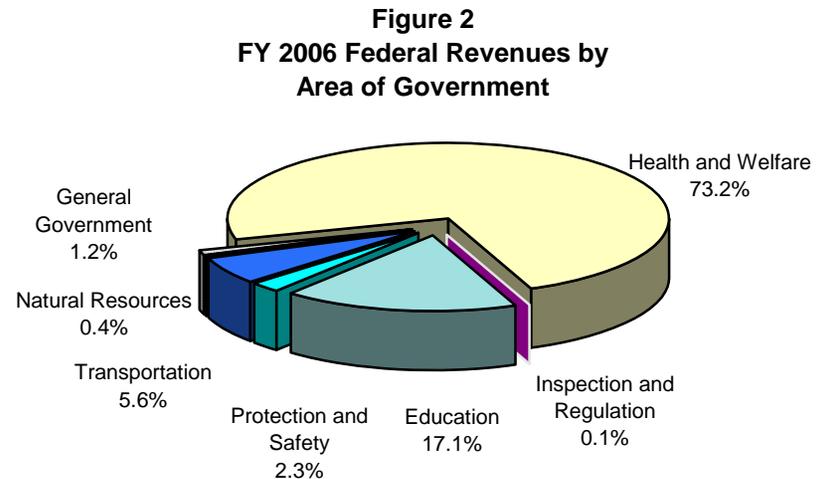
The national economic turnaround was felt and reflected in Arizona's economy during FY 2006. Arizona's employment rebounded and welfare rolls moderated somewhat. A stronger Arizona economy could draw additional Federal resources as growth brings people and attracts development and social service support.

The second largest increase was for the Department of Education at \$60.0 million. The largest components of this increase can be attributed to the School Breakfast and Lunch programs as well as basic grants to Local Education Agencies (LEAs are school districts or even individual charter schools).

As Figure 2 demonstrates, Health and Welfare constitutes 73.2% or \$5.9 billion of the total amount received by the state from the federal government in fiscal year 2006. Another two primary components of the federal funds total can be attributed to Transportation at 5.6% and Education at 17.1%.

FUTURE OUTLOOK

As part of Governor Napolitano's FY 2008 budget proposal, Arizona will continue to aggressively pursue additional Federal Funds for a variety of programs administered by the state. This activity will look to find areas where Federal Funds are available to leverage state funds and other areas where Federal Funds can augment state dollars to provide needed services to Arizonans.



The Honorable Janet Napolitano, Governor of Arizona
and Honorable Members of the Arizona State Legislature
July, 2007

New federal Homeland Security initiatives should generate more federal dollars for Arizona as the Federal Government partners with Arizona and local governments to secure the international border. The flow of funding continues to evolve and it has yet to be determined how these monies will impact state and local entities. Only time will tell how the Federal Government will administer these funds and how significant the level of funding will be.

While the Federal Government has tightened the eligibility requirements for many entitlement programs and while there has been an improved economy through FY 2007 has kept caseloads in check, it is not likely that total FY 2007 federal funds for these programs will be much greater than in FY 2006. Also, other programs are funded through capped block grants where changes in caseload will have little impact on the expense of federal funds.

The information contained in this document is compiled from data provided by state agencies through the normal budget process. It is anticipated that more detailed reporting from the data provided by state agencies will be disseminated in future years. Specific grant information is available for review at individual state agencies and at the Governor's Office of Strategic Planning and Budgeting (contact: Norm Selover at 602-542-6198).

Respectfully submitted,

A handwritten signature in black ink, reading "James J. Apperson". The signature is written in a cursive style with a long, sweeping tail on the final letter.

James J. Apperson
Director

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Building the Statement of Federal Funds

Preparing the Statement of Federal Funds is based primarily on agency reported information

THE STATEMENT OF FEDERAL FUNDS is required by A.R.S. §41-723. The Director of the Governor's Office of Strategic Planning and Budgeting (OSPB) is designated as the Federal-state Fiscal Research Officer and is **required** to submit to the legislature at each regular session the Statement of Federal Funds. The purpose of this section is to outline the process of collecting federal funds information from Arizona state agencies and how that information is organized in this publication.

Process

The process of collecting federal funds information begins on or before June 1, when the Governor's Office of Strategic Planning and Budgeting issues instructions to guide agencies in preparing their budget requests. Agency requests must be submitted to OSPB by September 1 unless an extension is granted for up to an additional 30 days.

As a part of an agency's budget request, information on federal funds is submitted by each state agency receiving federal assistance. Once the Governor's Office of Strategic Planning and Budgeting collects the information, it is loaded into a database and categorized by revenues and expenditures, area of government, and agency. Currently, there are no reports from the federal government organized in such a fashion to allow for a data integrity process to ensure the accuracy of agency reported information. OSPB will continue to improve the reporting of this information in both content and format.

Format

The Statement of Federal Funds publication is organized into three primary areas. It contains a Summary section, a Federal Operating Budget Detail section organized by area of government, and an Appendix.

The *SUMMARY* section contains the following three areas.

1. Federal Revenues:

- a. Summary of Federal Revenue by Area of Government—provides federal revenue received for fiscal year 2006 by area of government (e.g., General Government, Health and Welfare, Inspection and Regulation, Education, Protection and Safety, Transportation, and Natural Resources).
- b. Summary of Federal Revenue by Agency—provides federal revenue actually received for FY 2006 and estimates for fiscal years 2007 and 2008 by area of government and agency.

2. Federal Expenditures:

- a. Summary of Federal Expenditures by Area of Government—provides federal expenditures for fiscal year 2006 by area of government (e.g., General Government, Health and Welfare, Inspection and Regulation, Education, Protection and Safety, Transportation, and Natural Resources).
- b. Summary of Federal Expenditures by Agency—provides federal actual expenditures for FY 2006 and estimated expenditures for fiscal years 2007 and 2008 by area of government and by agency.

3. Federal Functions

- a. Federal Funds Revenue by Function—provides federal revenue received for fiscal year 2006 and estimates for fiscal years 2007 and 2008 by function of government (e.g., Emergency Management and National Defense, Agriculture - Extension Services, Community and Regional Development, Health - Medicaid).
- b. Federal Funds Expenditures by Function—provides federal expenditures for fiscal year 2006 and estimated expenditures for fiscal years 2007 and 2008 by function of government (e.g., Emergency Management and National Defense, Agriculture - Extension Services, Community and Regional Development, Health - Medicaid).

The *FEDERAL OPERATING DETAIL*, which makes up the majority of the publication, is organized by area of government and then by agency. Each agency section is sorted by Grant/Project in alphabetical order. The detail contains actual funds available and received in fiscal year 2006 as well as estimated revenues for fiscal years 2007 and 2008. Expenditures for fiscal years 2007 and 2008 are not located in this section but can be found in the Summary of Federal Expenditures by Agency in the *SUMMARY* section. Furthermore, this section contains select object level detail for FY 2006 actual expenditures. Please note, fiscal year 2006 expenditures may exceed fiscal year 2006 revenues as carry-forward balances continue to be spent down.

The out year estimates give an idea of whether each grant will increase or decrease in ensuing years. However, state agencies often do not know from one year to the next whether federal funds will be available. As such, some of the out year estimates provided by agencies are speculative due to the lack of reliable information.

Other details in the *FEDERAL OPERATING DETAIL* section include:

1. Grant/Project—name of the federal grant
2. Catalog of Federal Domestic Assistance (CFDA)—the CFDA number is a five-digit number, which identifies a type of federal grant. By using the CFDA numbers, the Governor's Office of Strategic Planning and Budgeting is able to identify the area of the federal government from which each grant is awarded.
3. Grantor—The acronym or name of the federal agency that awards the grant
4. Description—provides information on the proposed use of the grant money as provided by the agencies

Finally, the *APPENDIX* includes all of the footnotes used in the operating detail section of the publication and a list of acronyms that are used throughout the publication.

Summary

**Summary of Federal Revenue by Area of Government
 FY 2006 Through FY 2008
 (Dollars in Thousands)**

	Actual FY 2006	Estimate FY 2007	Estimate FY 2008
General Government	100,948.9	100,867.7	99,326.6
Health and Welfare	5,933,604.6	6,431,444.8	6,888,326.9
Inspection and Regulation	9,359.4	10,733.1	9,585.8
Education	1,385,954.8	1,378,318.6	1,401,631.0
Protection and Safety	189,695.3	241,581.9	157,058.2
Transportation	454,804.7	430,703.8	449,253.5
Natural Resources	33,027.8	34,591.8	32,061.5
Subtotal	8,107,395.5	8,628,241.6	9,037,243.5
Less Pass-Through Funds from Other State Agencies	(12,695.1)	(15,288.5)	(16,670.7)
Total Received	8,094,700.4	8,612,953.1	9,020,572.8

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

**Summary of Federal Revenue by Agency
FY 2006 Through FY 2008
(Dollars in Thousands)**

	Actual FY 2006	Estimate FY 2007	Estimate FY 2008
General Government			
Arizona Department of Administration	386.1	308.0	308.0
Attorney General - Department of Law	6,117.9	6,161.5	5,700.8
Department of Commerce	5,835.5	5,379.2	5,379.2
Government Information Technology Agency	0.0	350.0	0.0
Office of the Governor	15,648.9	18,094.0	16,005.3
Arizona Department of Housing	66,148.2	67,808.2	70,104.9
Judiciary	1,693.0	1,445.2	1,388.1
Arizona State Library, Archives & Public Records	3,150.3	10.0	0.0
Department of State - Secretary of State	1,969.0	1,311.6	440.3
Subtotal	100,948.9	100,867.7	99,326.6
Health and Welfare			
Arizona Health Care Cost Containment System	4,369,140.8	4,704,910.2	5,127,763.6
Department of Economic Security	1,429,737.5	1,480,323.3	1,514,940.3
Department of Environmental Quality	14,273.5	18,152.7	18,152.7
Department of Health Services	120,104.9	227,643.6	227,055.3
Department of Veterans' Services	347.9	415.0	415.0
Subtotal	5,933,604.6	6,431,444.8	6,888,326.9

Continued

**Summary of Federal Revenue by Agency
FY 2006 Through FY 2008
(Dollars in Thousands)**

	<u>Actual FY 2006</u>	<u>Estimate FY 2007</u>	<u>Estimate FY 2008</u>
Inspection and Regulation			
Arizona Department of Agriculture	3,358.1	4,517.8	3,469.8
Corporation Commission	216.5	250.0	250.0
Department of Fire, Building and Life Safety	0.0	62.0	62.0
Industrial Commission of Arizona	4,282.6	4,609.7	4,567.3
State Mine Inspector	267.1	276.4	276.4
State Board of Nursing	634.4	544.2	642.0
Arizona State Board of Pharmacy	6.3	46.7	1.5
Radiation Regulatory Agency	484.9	316.8	316.8
Structural Pest Control Commission	109.5	109.5	0.0
Subtotal	9,359.4	10,733.1	9,585.8
Education			
Arizona Commission on the Arts	14.0	707.9	707.9
ASU - Polytechnic	3,560.7	3,915.8	4,307.6
ASU - Tempe	140,779.2	149,921.9	162,301.7
ASU - West	3,679.5	4,047.6	4,452.3
Arizona State Schools for the Deaf and the Blind	2,796.6	2,794.4	2,384.8
Department of Education	862,448.7	829,568.8	826,839.2
Northern Arizona University	42,856.8	46,342.2	47,268.6

Continued

**Summary of Federal Revenue by Agency
FY 2006 Through FY 2008
(Dollars in Thousands)**

	<u>Actual FY 2006</u>	<u>Estimate FY 2007</u>	<u>Estimate FY 2008</u>
Arizona Board of Regents	265.9	1,697.4	1,697.4
University of Arizona - Health Sciences Center	104,280.3	108,938.6	111,694.5
University of Arizona - Main Campus	225,273.1	230,384.0	239,977.0
Subtotal	1,385,954.8	1,378,318.6	1,401,631.0
Protection and Safety			
Department of Corrections	34,139.3	15,031.7	13,171.0
Arizona Criminal Justice Commission	17,869.8	21,596.2	20,079.9
Arizona Drug and Gang Prevention Resource Center	965.4	826.0	740.3
Department of Emergency Services and Military Affairs	101,519.3	133,072.0	58,336.6
Department of Homeland Security	0.0	20,738.0	20,738.0
Department of Juvenile Corrections	3,392.7	3,142.2	2,263.3
Department of Public Safety	31,808.8	47,175.8	41,729.1
Subtotal	189,695.3	241,581.9	157,058.2
Transportation			
Department of Transportation	454,804.7	430,703.8	449,253.5
Subtotal	454,804.7	430,703.8	449,253.5
Natural Resources			
Arizona Game & Fish Department	22,087.6	24,829.1	24,783.3
Arizona Geological Survey	232.5	259.0	232.5
State Land Department	5,024.7	4,575.1	2,902.0

Continued

**Summary of Federal Revenue by Agency
FY 2006 Through FY 2008
(Dollars in Thousands)**

	Actual FY 2006	Estimate FY 2007	Estimate FY 2008
State Parks Board	5,016.1	4,050.3	3,866.7
Department of Water Resources	666.9	878.3	277.0
Subtotal	33,027.8	34,591.8	32,061.5
Subtotal - All Agencies	8,107,395.5	8,628,241.6	9,037,243.5
Less Pass-Through Funds from Other State Agencies	(12,695.1)	(15,288.5)	(16,670.7)
Total Received	8,094,700.4	8,612,953.1	9,020,572.8

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

Summary of Federal Expenditures by Area of Government
FY 2006 Through FY 2008
(Dollars in Thousands)

	Actual FY 2006	Estimate FY 2007	Estimate FY 2008
General Government	107,999.9	124,917.5	115,609.4
Health and Welfare	6,064,324.9	6,479,082.1	6,906,023.4
Inspection and Regulation	9,685.8	11,208.7	9,894.1
Education	1,391,395.0	1,380,956.3	1,402,182.7
Protection and Safety	184,689.9	244,027.4	155,392.2
Transportation	454,983.3	432,068.2	454,125.0
Natural Resources	31,166.8	34,323.4	32,396.9
Subtotal	8,244,245.5	8,706,583.6	9,075,623.7
Less Pass-Through Funds to Other State Agencies	(1,137,348.8)	(1,174,949.0)	(1,295,090.8)
Less Pass-Through to Non- State Agencies	(420,683.7)	(487,561.4)	(417,132.7)
Total Expended	6,686,213.0	7,044,073.2	7,363,400.2

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

**Summary of Federal Expenditures by Agency
FY 2006 Through FY 2008
(Dollars in Thousands)**

	<u>Actual FY 2006</u>	<u>Estimate FY 2007</u>	<u>Estimate FY 2008</u>
General Government			
Arizona Department of Administration	358.3	340.7	308.0
Attorney General - Department of Law	5,745.4	6,682.0	6,095.2
Department of Commerce	5,305.9	5,388.8	5,388.8
Governor's Office for Equal Opportunity	0.0	0.0	0.0
Government Information Technology Agency	0.0	350.0	0.0
Office of the Governor	15,945.3	19,464.2	16,875.8
Arizona Department of Housing	66,144.6	67,975.9	70,100.1
Judiciary	1,577.3	1,453.1	1,388.1
Arizona State Library, Archives & Public Records	3,446.7	3,262.8	453.4
Department of State - Secretary of State	9,476.4	20,000.0	15,000.0
Subtotal	107,999.9	124,917.5	115,609.4
Health and Welfare			
Arizona Health Care Cost Containment System	4,369,220.9	4,704,910.2	5,127,763.6
Commission for the Deaf and the Hard of Hearing	0.0	0.0	0.0
Department of Economic Security	1,439,004.8	1,527,922.0	1,532,636.8
Department of Environmental Quality	14,273.5	18,152.7	18,152.7
Department of Health Services	241,450.5	227,682.2	227,055.3
Department of Veterans' Services	375.2	415.0	415.0

Continued

**Summary of Federal Expenditures by Agency
FY 2006 Through FY 2008
(Dollars in Thousands)**

	<u>Actual FY 2006</u>	<u>Estimate FY 2007</u>	<u>Estimate FY 2008</u>
Subtotal	6,064,324.9	6,479,082.1	6,906,023.4
Inspection and Regulation			
Arizona Department of Agriculture	3,512.9	4,492.6	3,469.8
Corporation Commission	203.4	350.7	350.7
Department of Fire, Building and Life Safety	0.0	62.0	62.0
Industrial Commission of Arizona	3,969.7	5,029.9	4,882.5
Department of Liquor Licenses and Control	682.9	31.4	0.0
State Mine Inspector	226.8	278.7	284.0
State Board of Nursing	598.8	535.9	587.0
Arizona State Board of Pharmacy	7.1	49.9	3.5
Radiation Regulatory Agency	388.2	254.6	254.6
Structural Pest Control Commission	96.0	123.0	0.0
Subtotal	9,685.8	11,208.7	9,894.1
Education			
Arizona Commission on the Arts	714.4	687.2	657.7
ASU - Polytechnic	3,560.7	3,915.8	4,307.6
ASU - Tempe	140,779.2	149,921.9	162,301.7
ASU - West	3,679.5	4,047.6	4,452.3
Arizona State Schools for the Deaf and the Blind	2,792.6	2,756.2	2,379.1

Continued

**Summary of Federal Expenditures by Agency
FY 2006 Through FY 2008
(Dollars in Thousands)**

	Actual FY 2006	Estimate FY 2007	Estimate FY 2008
Department of Education	862,448.7	829,568.8	826,839.2
Northern Arizona University	42,856.8	46,342.2	47,268.6
Commission for Postsecondary Education	0.0	0.0	0.0
Arizona Board of Regents	818.0	1,697.4	1,697.4
University of Arizona - Health Sciences Center	105,286.8	108,441.6	111,694.5
University of Arizona - Main Campus	228,458.3	233,577.6	240,584.6
Subtotal	1,391,395.0	1,380,956.3	1,402,182.7
Protection and Safety			
Automobile Theft Authority	0.0	0.0	0.0
Department of Corrections	34,171.7	15,029.7	13,121.4
Arizona Criminal Justice Commission	11,497.5	19,503.3	18,493.6
Arizona Drug and Gang Prevention Resource Center	1,026.7	976.2	796.0
Department of Emergency Services and Military Affairs	100,324.7	137,182.8	58,243.5
Department of Homeland Security	1,240.8	20,738.0	20,738.0
Department of Juvenile Corrections	2,982.0	3,174.6	2,299.4
Department of Public Safety	33,446.5	47,422.8	41,700.3
Subtotal	184,689.9	244,027.4	155,392.2
Transportation			
Department of Transportation	454,983.3	432,068.2	454,125.0

Continued

**Summary of Federal Expenditures by Agency
FY 2006 Through FY 2008
(Dollars in Thousands)**

	<u>Actual FY 2006</u>	<u>Estimate FY 2007</u>	<u>Estimate FY 2008</u>
Subtotal	454,983.3	432,068.2	454,125.0
Natural Resources			
Arizona Game & Fish Department	20,905.2	24,375.4	24,783.2
Arizona Geological Survey	229.3	257.2	231.6
State Land Department	4,393.6	4,880.3	3,190.1
State Parks Board	4,941.6	3,974.6	3,915.4
Department of Water Resources	697.1	835.9	276.6
Subtotal	31,166.8	34,323.4	32,396.9
Subtotal - All Agencies	8,244,245.5	8,706,583.6	9,075,623.7
Less Pass-Through Funds to Other State Agencies	(1,137,348.8)	(1,174,949.0)	(1,295,090.8)
Less Pass-Through to Non- State Agencies	(420,683.7)	(487,561.4)	(417,132.7)
Total Expended	6,686,213.0	7,044,073.2	7,363,400.2

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

Summary of Revenues by Federal Function
FY 2006 Through FY 2008
(Dollars in Thousands)

	Actual FY 2006	Estimate FY 2007	Estimate FY 2008
Not Available	1,205,966.2	1,210,505.5	1,225,515.4
Department of Defense - Military	31,956.0	28,778.0	30,568.2
General Science, Space and Technology	488.4	684.2	684.2
Energy	1,695.0	1,000.0	1,000.0
Energy Supply	83.4	90.0	90.0
Natural Resources and Environment	551.9	264.6	202.3
Water Resources	432.0	30.9	21.0
Conservation and Land Management	7,566.6	4,925.7	3,017.5
Recreational Resources	19,585.2	21,087.7	20,954.6
Pollution Control and Abatement	13,277.0	16,771.8	16,764.9
Agricultural Research and Services	1,637.9	1,935.9	1,944.8
Ground Transportation	458,297.3	447,319.0	464,462.4
Air Transportation	6,614.2	7,513.8	5,822.8
Other Transportation	216.5	250.0	250.0
Community Development	13,900.4	14,439.7	14,904.8
Area and Regional Development	90.0	100.0	100.0
Disaster Relief and Insurance	9,589.6	4,313.2	3,917.8
Education, Training, Employment, and Social Services	217.2	181.6	175.3
Elementary, Secondary, and Vocational Education	21,625.4	20,375.5	17,834.3
Higher Education	1,866.7	2,947.3	3,040.0
Research and General Education Aids	3,224.1	777.9	767.9
Training and Employment	3,200.8	3,406.2	2,926.9

Continued

**Summary of Revenues by Federal Function
FY 2006 Through FY 2008
(Dollars in Thousands)**

	<u>Actual FY 2006</u>	<u>Estimate FY 2007</u>	<u>Estimate FY 2008</u>
Other Labor Services	1,177.3	1,245.2	1,322.4
Social Services	128,711.9	138,449.5	137,893.8
Health	4,473,345.6	4,808,238.1	5,232,786.6
Health Care Services	14,376.0	19,039.6	19,171.4
Consumer and Occupational Health and Safety	5,159.6	5,757.6	5,735.0
Housing Assistance	52,987.4	54,142.2	55,973.9
Food and Nutrition Assistance	927,645.0	1,044,744.1	1,056,256.9
Other Income Security	509,883.2	533,367.8	551,098.5
Social Security	24,607.8	25,487.3	29,007.5
Veterans Education, Training, and Rehabilitation	2,918.4	3,391.8	3,429.3
Federal Law Enforcement Activities	475.3	282.9	280.8
Criminal Justice Assistance	105,311.9	79,211.4	42,094.9
Other General Government	1,655.6	1,083.7	440.3
Multiple Functions	57,058.7	126,102.0	86,787.1
Total	<u>8,107,395.5</u>	<u>8,628,241.6</u>	<u>9,037,243.5</u>
Less Pass-Through Funds from Other State Agencies	(12,695.1)	(15,288.5)	(16,670.7)
Total Received	<u><u>8,094,700.4</u></u>	<u><u>8,612,953.1</u></u>	<u><u>9,020,572.8</u></u>

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

**Summary of Expenditures by Federal Function
FY 2006 Through FY 2008
(Dollars in Thousands)**

	Actual FY 2006	Estimate FY 2007	Estimate FY 2008
Not Available	1,208,856.1	1,234,537.6	1,247,671.0
Department of Defense - Military	31,348.3	31,321.7	30,553.2
General Science, Space and Technology	492.3	684.2	684.2
Energy	1,166.2	1,121.8	1,121.8
Energy Supply	72.0	95.8	95.8
Natural Resources and Environment	295.4	275.6	201.4
Water Resources	98.7	30.9	22.0
Conservation and Land Management	5,470.3	4,996.9	3,305.6
Recreational Resources	17,703.4	20,903.6	20,985.8
Pollution Control and Abatement	13,193.6	16,857.7	16,734.7
Agricultural Research and Services	1,849.2	1,944.8	1,944.8
Ground Transportation	459,988.7	447,698.9	464,595.0
Air Transportation	6,643.0	7,514.4	5,822.8
Other Transportation	203.4	350.7	350.7
Community Development	13,894.6	14,445.0	14,904.8
Area and Regional Development	100.1	97.4	97.4
Disaster Relief and Insurance	9,508.1	4,463.0	3,917.4
Education, Training, Employment, and Social Services	182.7	175.3	175.3
Elementary, Secondary, and Vocational Education	22,031.0	20,504.4	17,892.1
Higher Education	1,858.8	2,908.2	3,040.0
Research and General Education Aids	4,204.9	3,993.8	1,154.9
Training and Employment	3,149.0	3,471.2	2,929.1

Continued

**Summary of Expenditures by Federal Function
FY 2006 Through FY 2008
(Dollars in Thousands)**

	Actual FY 2006	Estimate FY 2007	Estimate FY 2008
Other Labor Services	1,174.6	1,224.7	1,322.4
Social Services	128,419.0	138,929.0	137,893.8
Health	4,470,729.4	4,809,827.1	5,232,731.7
Health Care Services	14,076.6	19,045.4	19,171.9
Consumer and Occupational Health and Safety	4,823.7	6,199.9	6,057.8
Housing Assistance	52,989.6	54,304.6	55,969.1
Food and Nutrition Assistance	1,051,422.2	1,042,312.8	1,056,291.3
Other Income Security	522,724.2	561,740.1	552,641.8
Social Security	24,607.8	25,487.3	29,007.5
Veterans Education, Training, and Rehabilitation	2,945.7	3,391.8	3,429.3
Federal Law Enforcement Activities	278.5	289.1	289.1
Criminal Justice Assistance	101,284.3	78,720.3	40,901.2
Other General Government	9,163.0	19,772.1	15,000.0
Multiple Functions	57,297.1	126,946.6	86,717.0
Total	8,244,245.5	8,706,583.6	9,075,623.7
Less Pass-Through Funds to Other State Agencies	(1,137,348.8)	(1,174,949.0)	(1,295,090.8)
Less Pass-Through to Non- State Agencies	(420,683.7)	(487,561.4)	(417,132.7)
Total Received	6,686,213.0	7,044,073.2	7,363,400.2

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

Federal Operating Budget Detail

General Government

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Administration

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Arizona Office for Americans with Disabilities - Social Services Block Grant (107000)	93.667	DES	0.0	173.0	346.0	173.0	^{1, 15}
To provide administrative support for the State in order to comply with the Americans with Disabilities Act.							
Bullet Proof Vests (511100)	00.000	DJ	0.0	46.2	0.0	0.0	^{2, 10}
To reimburse Law Enforcement Agencies for the purchase of bullet proof vests.							
Capitol Rideshare (630000)	20.205	RPTA	0.0	125.1	0.0	135.0	¹⁵
Funds are received annually from the Federal Highway Administration, through the Maricopa Association of Governments, to support programs aimed at reducing state employee commute trips within Maricopa County. Funding is approved annually and follows the federal fiscal year.							
Homeland Security-Emergency Response ()	00.000	Department of Justice	0.0	41.8	0.0	0.0	^{2, 8, 10}
The Department of Justice, through the State Department of Emergency Management, provides funding for overtime costs to the Capitol Police for West Wing Lobby security as long as the United States remains at Level Orange Alert or above.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Administration

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			0.0	386.1	346.0	308.0	
FY 2006 Uses of Funds							
FTE				6.2			
Personal Services				258.2			
Employee-Related Expenditures				68.0			
All Other Operating Expenditures				207.7			
Subtotal				533.9			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				533.9 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Attorney General - Department of Law

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
ACJC Byrne Memorial Grant (727100) To provide services to deter, investigate, prosecute, or adjudicate drug gang or violent crime offenders.	16.579	ACJC	1,022.7	1,204.0	493.2	1,421.5	1, 6, 15
Cochise High Intensity Drug Trafficking Area (HIDTA) (727600) To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Cochise County.	07.I4PS AP549	ONDCP PCSO	64.0	45.9	135.0	71.8	6, 15
DEQ - Department of Defense (DOD) (647100) To provide legal services relating to environmental issues.	00.000	DEQ/EPA	46.2	4.4	0.0	0.0	1, 2, 6, 8, 10, 15
DEQ - Multigrants (647400) To provide legal services relating to environmental issues.	00.000	DEQ/EPA	122.0	126.9	271.2	132.6	1, 6, 10, 15
DEQ - Multi-Site Cooperative Agreement (MSCA) (647200) To provide legal services relating to environmental issues.	00.000	DEQ/EPA	15.8	0.9	0.0	0.0	1, 2, 6, 8, 10, 15
DOJ - Southwest Border Prosecution Initiative (728100) To prosecute federally initiated criminal cases.	16.999	OJP	0.0	115.0	0.0	0.0	
Drug Endangered Children (727800) To provide for the development of the "Drug Endangered Children Program (DEC)" by providing comprehensive training to individuals responding to methamphetamine lab sites in which children are found and by prosecuting criminal charges stemming from drug investigations involving the presence of children.	84.186	U.S. Department of Education	143.7	201.2	453.0	198.7	1, 6, 15
Equal Employment Opportunity Commission (617100) To investigate and litigate employment discrimination based on race, color, religion, sex, national origin, age, and disability.	30.001	EEOC	306.5	430.3	290.5	280.8	6, 15
Federal Housing Assistance Program (617200) To enforce Fair Housing state and federal laws pertaining to housing discrimination.	14.041	HUD	383.8	795.4	498.1	517.3	

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Attorney General - Department of Law

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Federal Housing Assistance Program - Partnership Initiative (617300)	14.401	HUD	183.7	45.0	(7.6)	0.0	2, 6, 15
To enforce Fair Housing state and federal laws pertaining to housing discrimination.							
Federal Indirect Costs (237100)	00.000	N/A	151.6	141.5	145.0	145.0	10
To collect overhead costs for federal programs based on negotiated federal overhead rate.							
Maricopa High Intensity Drug Trafficking Area (HIDTA) (727200)	07.I4PS AP549	ONDCP PCSO	394.1	319.5	508.7	428.2	6, 15
To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Maricopa County.							
Medical Fraud Control Unit (737100)	93.775	DHHS	936.0	650.5	704.1	698.2	6, 15
To investigate and prosecute provider fraud in the state Medicaid system.							
Medical Fraud Program Income (737200)	93.775	DHHS	24.5	4.8	0.0	4.5	2, 15
To provide cost sharing in the prosecution of provider fraud in the state Medicaid system.							
Model Court - Federal Match (447200)	00.000	N/A	1,263.3	0.0	0.0	0.0	4, 10, 15
Federal matching funds for use in eliminating a backlog of child abuse cases and to meet new case processing time lines established in Section 8-824, Arizona Revised Statutes.							
Other Indirect Costs (237200)	00.000	N/A	770.0	890.7	0.0	900.0	10, 15
To collect Indirect Costs from Intergovernmental Service Agreements and Other Funds.							
Phoenix High Intensity Drug Trafficking Area (HIDTA) (727300)	07.I4PS AP549	ONDCP PCSO	133.8	138.3	217.0	165.7	6, 15
To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Phoenix.							
Santa Cruz High Intensity Drug Trafficking Area (HIDTA) (727400)	07.I4PS AP549	ONDCP PCSO	68.7	67.3	88.4	71.8	6, 15
To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Santa Cruz County.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Attorney General - Department of Law

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Investigation Reimbursement - Immigration & Customs Enforcement (747100)	00.000	ICE	7.7	7.3	8.6	7.0	2, 6, 10
To provide reimbursement from Immigration and Customs Enforcement (ICE) for overtime by Attorney General Special Agents.							
Tucson High Intensity Drug Trafficking Area (HIDTA) (727500)	07.I4PS AP549	ONDCP PCSO	60.8	58.6	86.3	71.3	6, 15
To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Tucson.							
University of Arizona Federal Work-Study Program (237300)	84.033	DOE	48.4	40.0	55.6	40.0	2, 6
To provide work to students eligible to participate in the Federal Work-Study Program under the Higher Education Act of 1965.							
Victims of Crime Act - Victim Witness (757100)	16.575	DOJ/DPS	116.0	110.4	255.6	121.4	1, 6, 15
To assist victims in obtaining justice and aid them through the criminal justice process.							
Western States Project - 7-Eleven Settlement (648800)	00.00	N/A	0.0	48.4	0.0	0.0	2
To provide environmental enforcement and investigation training for employees of California state.							
Western States Project - Administration (648200)	00.000	N/A	33.0	3.9	0.0	13.0	2, 6, 10
To provide a coalition of western states with training and information on environmental enforcement.							
Western States Project - AMR Settlement (648700)	00.000	N/A	34.6	0.0	0.0	0.0	2, 10, 15
To provide environmental enforcement and investigation training for employees of California state.							
Western States Project - EPA Border Project (649400)	66.607	EPA	102.5	27.9	0.0	0.0	2, 6, 8, 15
To provide a coalition of western states with training and information on environmental enforcement relating to international borders.							
Western States Project - EPA Congressional Appropriation (649200)	66.607	EPA	500.0	246.0	129.0	214.0	6, 15
To provide a coalition of western states with training and information on environmental enforcement.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Attorney General - Department of Law

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Western States Project - Information Services (648300) To provide a coalition of western states with training and information on environmental enforcement.	00.000	N/A	25.0	0.0	0.0	23.0	2, 4, 6, 10, 11
Western States Project - Lenscrafters Settlement (648900) To provide environmental enforcement and investigation training.	00.000	N/A	0.0	25.0	0.0	0.0	2, 10
Western States Project - Member Match (648100) To provide a coalition of western states with training and information on environmental enforcement.	00.000	N/A	119.0	350.5	0.0	175.0	6, 10, 15
Western States Project - OECA Border Project (649500) To provide a coalition of western states with training and information on environmental enforcement relating to international borders.	66.607	EPA	67.5	18.3	7.9	0.0	2, 6, 8, 15
Total (Available/Received)			7,144.9	6,117.9	4,339.6	5,700.8	
FY 2006 Uses of Funds							
FTE				77.4			
Personal Services				3,794.5			
Employee-Related Expenditures				949.9			
All Other Operating Expenditures				1,063.8			
Subtotal				5,808.2			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				5.1			
Total Uses of Funds				5,813.3			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Commerce

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AZ Fast #2 (202510)	59.000	SBA	0.0	60.0	0.0	0.0	6, 8
Advise small business persons of SBA and other government agency assistance services. Includes workshops for prospective small business owners, management counseling, management courses or conferences and seminars. Educational materials to assist in management of small businesses.							
AZ Information Technology (208400)	17.261	DOL	0.0	939.2	821.3	821.3	
Projects shall include the provision of direct services to individuals to enhance employment opportunities and an evaluation component and may include 1) building a demand driven workforce investment system; 2) building the capacity of workers to obtain good jobs with good wages; 3) focusing on key segments of the workforce; 4) building a comprehensive workforce system through new strategic approaches; and 5) evaluating program effectiveness.							
AZ JLUS (204120)	12.610	DOE	439.9	37.3	80.0	80.0	2, 6, 15
Develop Joint Land Use Studies to recommend measures that need to be taken to prevent public or private development that could impair the military operations of an installation.							
EDA (204500)	11.302	USDOC	160.0	90.0	100.0	100.0	6, 15
To identify economic problems, their causes, and their possible solutions; identify economies opportunities; issue and monitor loans related to EDA.							
Energy - NICE 3 (205950)	81.105	DOE	523.4	29.0	0.0	0.0	8, 15
National Industrial Competitiveness through Energy, Environment, and Economics.							
Energy Star (205940;205830)	81.117	DOE	5.0	83.4	90.0	90.0	15
Projects that are scheduled to be funded: Information dissemination, public outreach, and related technical analysis activities involving specific renewable technologies; training to promote the use of alternative fuel vehicle; info dissemination technical analysis and outreach activities.							
JTPA 10% and Workforce Development (010038; 897001)	17.250	DL	1,732.7	475.4	0.0	600.0	6, 15
To provide for JTPA 10% and Workforce Development DL Grants. WIA set-a-side fund for Incumbent Worker.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Commerce

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Low-Income Home Energy Assistance Program (LIHEAP) (095001)	93.568	HHS	2,770.3	1,210.7	1,350.0	1,350.0	6, 15
Energy Assistance Block Grants: Funds are awarded to States and other jurisdictions, which then make payments directly to an eligible low-income household or, on behalf of such household, to an energy supplier to assist in meeting the cost of home energy.							
Market Development (963128)	11.112	USDOC	5.3	0.0	0.0	0.0	2, 15
This grant was obtained from the US Department of Commerce to support a variety of projects. ASU was a primary partner with us on this. Projects were: 1) Export promotion work with the following clusters; Software, Optics and Environmental, through participation in trade missions and trade shows 2) Increase access to Multilateral Banks 3) Research on International Trade Agreements 4) Springboard Arizona companies into new markets 5) Expand clusters							
RBEG - Nogales Main Street - Parking - Lighting (204300;204320;204310)	10.769	USDA	82.2	0.0	0.0	0.0	2, 15
To assist in developing a comprehensive plan for the downtown. To serve more than the Mexican National. To encourage night activity, entertainment, and tourist related activities that would create a more vibrant functioning downtown.							
SEP Special Projects (205820; 205760)	81.119	DOE	90.4	935.0	500.0	500.0	15
SEP (State Energy Program) serves as the main platform for programming and expending oil restitution funds, as it provides flexibility in approach and target audience. Both in-house programs and related contracted projects are funded under this program. Multiyear plans and budgets have been developed for these programs. Plans and budget are incorporated in the SEP plan, approved by the U.S. Department of Energy.							
Solid Waste Disposal (202040; 202050)	66.808	EPA	37.7	0.0	0.0	0.0	2, 15
To improve existing, and recruit new, recycling facilities in Arizona.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Commerce

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Energy Program - SEP and SEP-Admin (020878; 020764; 205920; 205780; 205750)	81.041	DOE	1,308.0	760.0	500.0	500.0	¹⁵
To promote the conservation of energy and reduce the rate of growth of energy demand by authorizing Department of Energy to establish procedures and guidelines for the development and implementation of specific State energy conservation programs; and to provide Federal financial and technical assistance to State in support of such programs.							
Weatherization (595000; 205480; 205200)	81.042	DOE	2,369.9	1,215.5	1,337.9	1,337.9	¹⁵
Install (residential) energy saving measures that reduce income-eligible program beneficiary household's out of pocket cash expenses for purchase of electricity and fuel. This is accomplished through the Energy Office contract management, training, and technical assistance provided to ten statewide sub grantees to implement the Weatherization Program. Sub grantees are non-profit and local government organizations.							
Total (Available/Received)			9,524.8	5,835.5	4,779.2	5,379.2	
FY 2006 Uses of Funds							
				FTE	21.6		
				Personal Services	842.7		
				Employee-Related Expenditures	206.0		
				All Other Operating Expenditures	837.2		
				Subtotal	1,885.9		
				Land Acquisition and Capital Projects	0.0		
				Pass-Through Funds	3,104.1		
				Total Uses of Funds	4,990.0	¹⁶	

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Governor's Office for Equal Opportunity

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Outreach, Recruitment and Job Readiness (430180)	17.207	USDL	67.5	0.0	0.0	0.0	^{2, 15}
To conduct outreach to establish effective communication links between government and communities to address areas of employment under-utilization and to conduct research to improve, expand or integrate state agency's equal opportunity programs.							
Total (Available/Received)			67.5	0.0	0.0	0.0	
FY 2006 Uses of Funds							
FTE				1.0			
Personal Services				51.5			
Employee-Related Expenditures				17.4			
All Other Operating Expenditures				4.6			
Subtotal				73.5			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				73.5			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
2-1-1 ISA W/ DHS (430210)	93.283	ADHS	0.0	(1.6)	(4.8)	0.0	1, 2
To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support; and by providing leadership and coordination of joint national, State, and local efforts.							
AFA 10% Discretionary '05 (430221)	17.207	DES/JTPA	0.0	4.6	0.0	0.0	1, 2, 8
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
AFA 10% Discretionary '06 (430254)	17.207	DES/JTPA	0.0	56.5	23.0	0.0	1
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
AFA 10% Discretionary '07 (430295)	17.207	DES/JTPA	0.0	0.0	136.0	0.0	1, 3
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
AFA 10% Discretionary 08 (N/A)	17.207	DES/JTPA	0.0	0.0	0.0	68.0	1, 5
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Arrest Policies and Enforcement (430190)	16.590	DOJ/OJP	0.0	112.0	0.0	0.0	2
To encourage the treatment of domestic violence and sexual assault as serious violations of criminal law.							
AZ Positive Youth Development 08 (N/A)	93.623	DHHS	0.0	0.0	0.0	90.0	1, 5
To establish or strengthen locally controlled community-based programs that address the immediate needs of runaway and homeless youth and their families.							
AZ Positive Youth Development SLCDP 05 (430241)	93.623	DHHS	0.0	61.4	0.0	0.0	6, 8
To establish or strengthen locally controlled community-based programs that address the immediate needs of runaway and homeless youth and their families.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AZ Positive Youth Development SLCDP 06 (430266)	93.623	DHHS	0.0	72.6	145.0	0.0	
To establish or strengthen locally controlled community-based programs that address the immediate needs of runaway and homeless youth and their families.							
AZ Positive Youth Development SLCDP 07 (430308)	93.623	DHHS	0.0	0.0	90.0	30.0	³
To establish or strengthen locally controlled community-based programs that address the immediate needs of runaway and homeless youth and their families.							
AZ Teach Excellence Plan (430203)	84.336	U.S. Dept of Education	0.0	1,754.8	91.8	0.0	⁶
To develop and implement a plan for teacher recruitment, retention, and professional development for the state's underserved communities.							
AZ TEACH Excellence PLAN 05 (430229)	84.336	USDOE	0.0	0.3	2,749.7	0.0	²
To develop and implement a plan for teacher recruitment, retention, and professional development for the state's underserved communities.							
AZ TEACH Excellence PLAN 06 (N/A)	84.336	USDOE	0.0	0.0	0.0	3,000.0	^{1,5}
To develop and implement a plan for teacher recruitment, retention, and professional development for the state's underserved communities.							
AZSCCR PRO. Development Project 05 (430228)	84.349	ASU	0.0	3.6	18.8	0.0	²
To provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas.							
Central 10% Discretionary '05 (430222)	17.207	DES/JTPA	0.0	12.8	0.0	0.0	^{2,6,8}
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Central 10% Discretionary '06 (430255)	17.207	DES/JTPA	0.0	285.6	0.0	0.0	^{1,8}
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Central 10% Discretionary '07 (430296)	17.207	DES/JTPA	0.0	0.0	610.0	0.0	^{1,3}
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Central 10% Discretionary 08 (N/A)	17.207	DES/JTPA	0.0	0.0	0.0	305.0	^{1,5}
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Childcare Development Block Grant 05 (430237)	93.575	DES	0.0	140.5	0.0	0.0	^{1,2}
Provide grants to states and tribes to assist low-income families with child care; allow flexibility in developing child care programs, promote parental choice, provide consumer education about child care choices, provide child care to families striving for independence from assistance, and implement health, safety, licensing and registration standards. This grant runs from 10/1/03 to 9/30/04.							
Childcare Development Block Grant '06 (430268)	93.575	DES	0.0	129.1	241.8	186.4	¹
Provide grants to states and tribes to assist low-income families with child care; allow flexibility in developing child care programs, promote parental choice, provide consumer education about child care choices, provide child care to families striving for independence from assistance, and implement health, safety, licensing and registration standards. This grant runs from 10/1/03 to 9/30/04.							
Children's Justice 04 05 (430240)	93.643	DHHS	0.0	121.6	0.0	0.0	^{2,8}
To improve the handling of child abuse and neglect cases in a manner tht limits additional trauma to thte child victim.							
Children's Justice 05 '06 (430270)	93.643	DHHS	0.0	109.0	145.2	107.0	
To improve the handling of child abuse and neglect cases in a manner that limits additional trauma to the child victim.							
Children's Justive 07 (N/A)	93.643	DHHS	0.0	0.0	124.9	166.6	³
To improve the handling of child abuse and neglect cases in a manner that limits additional trauma to the child victim.							
Children's Justive 08 (N/A)	93.643	DHHS	0.0	0.0	0.0	124.9	⁵

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			Available	Received	Est. Rev.	Est. Rev.	
CO-SIG '06 (430235)	93.243	DHHS	0.0	0.0	1,099.9	0.0	³
To promote collaboration and coordination between agencies serving individuals and families affected by co-occurring disorders and who are in the State's probation, parole and correctional systems.							
Drug 10% Discretionary '05 (430219)	17.207	DES/JTPA	0.0	43.0	0.0	0.0	^{2, 6, 8}
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Drug 10% Discretionary '06 (430252)	17.207	DES/JTPA	0.0	91.7	8.6	0.0	¹
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Drug 10% Discretionary '07 (430293)	17.207	DES/JTPA	0.0	0.0	302.0	0.0	^{1, 3}
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Drug Free Schools '03 (430202)	84.186	DOE	0.0	693.8	0.0	0.0	^{2, 8}
To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drug, involve parents, and coordinated with related Federal, State, and community efforts and resources.							
Drug Free Schools '04 (430251)	84.186	DOE	0.0	1,150.4	266.9	0.0	
To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drug, involve parents, and coordinated with related Federal, State, and community efforts and resources.							
Drug Free Schools 05 (430289)	84.186	DOE	0.0	0.0	551.6	454.4	³
To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drug, involve parents, and coordinated with related Federal, State, and community efforts and resources.							

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			Available	Received	Est. Rev.	Est. Rev.	
Drug Free Schools 06 (430302)	84.186	DOE	0.0	0.0	222.5	444.9	³
To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drug, involve parents, and coordinated with related Federal, State, and community efforts and resources.							
DV-TANF- '05 (430218)	93.558	DES	540.0	(0.7)	0.0	0.0	^{2, 8, 15}
To provide grants to states, territories, or tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.							
DV-TANF- '06 (430260)	93.558	DES	0.0	84.0	0.0	0.0	^{1, 2}
To provide grants to states, territories, or tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.							
DV-TANF- '07 (430304)	93.558	DES	0.0	0.0	200.0	0.0	^{1, 2, 3}
To provide grants to states, territories, or tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.							
DV-TANF- 08 (N/A)	93.558	DES	0.0	0.0	0.0	100.0	^{1, 5}
To provide grants to states, territories, or tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.							
Early Childhood 05 (430227)	93.110	DHS	0.0	11.5	0.0	0.0	^{2, 8}
The goal is to create a Statewide Early Childhood Comprehensive Systems Strategic Plan for Arizona that maximizes resources through improved integration of existing systems and services so that children 0 - 5 will be healthy and ready to learn when they enter school.							

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Early Childhood 06 (430267) The goal is to create a Statewide Early Childhood Comprehensive Systems Strategic Plan for Arizona that maximizes resources through improved integration of existing systems and services so that children 0 - 5 will be healthy and ready to learn when they enter school.	93.110	DHS	0.0	83.0	108.2	0.0	¹
Early Childhood 07 (430267) The goal is to create a Statewide Early Childhood Comprehensive Systems Strategic Plan for Arizona that maximizes resources through improved integration of existing systems and services so that children 0 - 5 will be healthy and ready to learn when they enter school.	93.110	DHS	0.0	0.0	0.0	137.2	^{1,5}
Food Stamp AZSecure (430262) to study effective strategies to inform and educate eligible low-income people not currently participating in the Food Stamp Program	10.580	USDA	0.0	578.0	254.4	0.0	
Head Start '06 (430285-06) To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.	93.600	DHHS	0.0	32.6	142.4	0.0	
Head Start FY 2005 (430248) To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.	93.60	DHHS	0.0	211.1	0.0	0.0	^{2,8}

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			Available	Received	Est. Rev.	Est. Rev.	
Head Start Year 9 '04 (430204)	93.600	DHHS	175.0	(24.8)	0.0	0.0	2, 8, 15
To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.							
Homeland Security (430176)	97.042	MAA	575.0	70.5	0.0	0.0	2, 8, 15
To assist the development, maintenance, and improvement of State and local emergency management capabilities, which are key components of a comprehensive national emergency management system for disasters and emergencies that may result from natural disasters or accidental or man-caused events. This grant runs from 10/1/02-9/30/04							
Homeland Security (430258)	97.042	MAA	0.0	159.5	120.0	130.0	1
To assist the development, maintenance, and improvement of State and local emergency management capabilities, which are key components of a comprehensive national emergency management system for disasters and emergencies that may result from natural disasters or accidental or man-caused events.							
JAIB 03 '04 (430189)	16.523	DOJ/OJP/ PCSO	3,600.0	33.3	0.0	0.0	15
To provide development of juvenile justice policies, procedures and programs that provide juvenile accountability for criminal behavior. Grant runs from 6/01/2003 thru 05/31/06.							
JAIB-02 '03 (430164)	16.523	DOJ/OJP/ PCSO	3,585.0	2.5	0.0	0.0	2, 8, 15
To provide development of juvenile justice policies, procedures and programs that provide juvenile accountability for criminal behavior.							
JAIBG 04 Juvenile Accountability Incentive Block 05 (430230)	16.523	DOJ/OJP	0.0	31.8	0.0	5.0	
To provide for the development of juvenile justice procedures and programs that create juvenile accountability for criminal behavior.							

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			Available	Received	Est. Rev.	Est. Rev.	
JAIBG 05 Juvenile Accountability Block Grant 06 (430261)	16.523	DOJ/OJP	0.0	851.0	0.0	19.3	
To provide for the development of juvenile justice procedures and Programs that create juvenile accountability for criminal behavior.							
JAIBG 06 Juvenile Accountability Block Grant 07 (430299)	16.253	DOJ/OJP	0.0	0.0	817.3	33.0	³
To provide for the development of juvenile justice procedure and programs that create juvenile accountability for criminal behavior.							
JJDP 02 Title II 03 (430162)	16.540	DOJ/OJP/ PCSO	1,246.0	63.3	(24.0)	0.0	^{2, 6, 8, 15}
To provide incentive grants for local delinquency prevention programs. This grant runs from 10/1/01 to 9/30/04.							
JJDP 03 Title II 04 (430199)	16.540	DOJ/OJP/ PCSO	1,095.0	287.3	148.2	0.0	¹⁵
To provide incentive grants for local delinquency prevention programs. This grant runs from 10/1/02 to 9/30/05.							
JJDP 04 Title II 05 (430264)	16.540	DOJ/OJP/ PCSO	1,095.0	423.0	561.7	187.4	¹⁵
To provide incentive grants for local delinquency prevention programs.							
JJDP 05 Title II 06 (N/A)	16.540	DOJ/OJP	0.0	0.0	0.0	690.0	⁵
To provide incentive grants for local delinquency prevention programs.							
JJDP Challenge 03 '04 (430191)	16.549	DOJ/OJP/ PCSO	225.0	46.3	0.0	0.0	^{2, 15}
To provide alternatives to suspension and expulsion and to allow the deinstitutionalization of status offenders.							
JJDP Title V 04 (430272 05)	16.548	DOJ/OJP	0.0	99.4	426.6	0.0	
To provide incentive grants for local delinquency prevention programs.							

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			Available	Received	Est. Rev.	Est. Rev.	
JJDP Title V-02 '03 (430159)	16.548	DOJ/OJP/ PCSO	503.0	149.4	0.0	0.0	2, 8, 15
To provide incentive grants for local delinquency prevention programs.							
Martin Luther King Day (430277 06)	94.007	CNCS	0.0	0.0	59.1	0.0	3
To assist the Grantee in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended (42 u.s.c. 12501 et seq.)							
NCS ADMIN 05 (430244)	94.003	CNCS	0.0	140.3	0.0	0.0	2
To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their state.							
NCS Administration '06 (430278-06)	94.003	CNCS	0.0	111.5	154.1	199.0	
To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their state.							
NCS Americorps Competitive '04 (430193)	94.006	CNCS	1,015.0	(20.3)	0.0	0.0	2, 7, 15
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
NCS Americorps Competitive 05 (430242)	94.006	CNCS	0.0	188.5	0.0	0.0	2
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
NCS Americorps Competitive 06 (430282-06)	94.006	CNCS	0.0	276.7	231.2	0.0	2
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
NCS Americorps Competitive 07 (N/A)	94.006	CNCS	0.0	0.0	192.1	64.1	3
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							

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			Available	Received	Est. Rev.	Est. Rev.	
NCS Americorps Competitive 08 (N/A) To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.	94.006	CNCS	0.0	0.0	0.0	192.2	⁵
NCS Americorps Formula 04 (430194) To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.	94.006	CNCS	1,246.0	4.4	0.0	0.0	^{2, 8, 15}
NCS Americorps Formula 05 (430236) To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.	94.006	CNCS	0.0	737.0	0.0	0.0	^{2, 6}
NCS Americorps Formula 06 (430281-06) To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.	94.006	CNCS	0.0	516.2	729.0	0.0	²
NCS Americorps Formula 07 (N/A) To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.	94.006	CNCS	0.0	0.0	1,137.5	379.2	³
NCS Americorps Formula 08 (N/A) To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.	94.006	CNCS	0.0	0.0	0.0	1,137.5	⁵
NCS Disability 05 (430243) The purpose of this award is to assist the grantee in carrying out a national service program as authorized by the national and community service act of 1990, as amended (42 U.S.C. 12501 et seq.).	94.007	CNCS	0.0	15.9	0.0	0.0	^{2, 8}
NCS Disability 06 (430279-06) The purpose of this award is to assist the grantee in carrying out a national service program as authorized by the national and community service act of 1990, as amended (42 U.S.C. 12501 et seq.).	94.007	CNCS	0.0	11.4	27.2	0.0	

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			Available	Received	Est. Rev.	Est. Rev.	
NCS PDAT 05 (430246)	94.009	CNCS	0.0	88.2	0.0	0.0	²
The purpose of this award is to assist the grantee/receipient in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended.							
NCS PDAT 06 (430280-06)	94.009	CNCS	0.0	36.5	73.2	0.0	
The purpose of this award is to assist the grantee/receipient in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended.							
NCS PDAT 07 (N/A)	94.009	CNCS	0.0	0.0	55.1	54.5	³
NCS PDAT 08 (N/A)	94.009	CNCS	0.0	0.0	0.0	55.1	⁵
The purpose of this award is to assist the grantee/receipient in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended.							
Rural Domestic Violence 05 (430231)	16.589	DOJ/OJP	0.0	383.2	533.8	533.9	
To implement, expand, and establish cooperative efforts between law enforcement, prosecutors, victim's advocacy groups and others to prosecute incidents of domestic violence, and provide treatment, counseling and assistance to victims.							
SIG Creating Co-occurring Cultural COM 05 (430235)	93.243	DHHS	0.0	620.9	268.8	210.2	⁶
To prmote collaboration and coordination between agencies serving individuals and families affected by co-occurring disorders and who are in the State's probation, parole and correctional systems.							
SPF SIG 05 (430234)	93.243	DHHS	0.0	290.6	67.0	1,906.6	⁶
To provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas.							
SPF SIG 06 (N/A)	93.243	DHHS	0.0	0.0	154.6	455.6	³
To provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas.							
SSRB 07 (430301)	93.575	DOL/DES	0.0	0.0	800.0	400.0	^{1,2,3}
To provide support for the Arizona school readiness board.							

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			Available	Received	Est. Rev.	Est. Rev.	
SSRB ISA 04 (430185) To provide support for the Arizona school readiness board.	93.575	DES	0.0	204.0	104.1	0.0	⁶
SSRB WIA W/DES 05 (430250) To benefit Arizona's youth by developing and implementing innovative incumbent worker training programs as dropout prevention activities such as the Early Childhood Education Scholarship Program.	17.259	DOL/DES	0.0	149.7	158.4	0.0	¹
SSRB WIA W/DES 06 (430287) To benefit Arizona's youth by developing and implementing innovative incumbent worker training programs as dropout prevention activities such as the Early Childhood Education Scholarship Program.	17.259	DOL/DES	0.0	18.8	828.4	0.0	^{1,6}
State Citizens Corps (430247) To establish and operate a State Citizen Corps Council.	97.053	DEMA	0.0	56.4	0.0	0.0	¹
State Citizens Corps (430276 06) To supplement and assist state and local efforts to expand Citizen Corps.	97.053	Dept. Homeland Security	0.0	32.2	113.9	0.0	
State Citizens Corps 07 (N/A) To establish and operate a State Citizen Corps Council.	97.053	DEMA	0.0	0.0	50.2	50.1	^{1,3}
State Citizens Corps 08 (N/A) To establish and operate a State Citizen Corps Council.	97.053	DEMA	0.0	0.0	0.0	25.1	^{1,5}
Stop Violence Against Women 04 (430187) To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women.	16.588	DOJ/OJP	2,000.0	539.7	0.0	0.0	^{2,15}

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			Available	Received	Est. Rev.	Est. Rev.	
Stop Violence Against Women 05 (430216)	16.588	DOJ/OJP	2,000.0	1,423.7	331.1	0.0	¹⁵
To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women.							
Stop Violence Against Women 06 (430263)	16.588	DOJ/OJP	0.0	0.0	2,165.0	0.0	³
To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women.							
Stop Violence Against Women 07 (430306)	16.588	DOJ/OJP	0.0	0.0	0.0	2,313.3	⁵
To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women.							
TANF AZSecure Project (430284 06)	93.558	DES	0.0	0.0	87.2	0.0	^{1,3}
To complete specific azsecure activities in support of the TANF program.							
Title I-B ISA W/DES (430286 06)	17.260	DES	0.0	178.7	350.0	180.0	¹
To provide workforce investment activities.							
Title I-R ISA W/DES 05 (430232)	17.260	DES	0.0	2.4	0.0	0.0	^{2,8}
To provide workforce investment activities that increase the employment, retention and earnings of participants, and increase occupational skill attainment by the participants. This grant runs from 6/1/03-6/30/06							
Volunteerism 10% Discretionary 05 (430224)	17.207	DES/JTPA	0.0	83.8	0.0	0.0	^{2,6,8}
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							

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			Available	Received	Est. Rev.	Est. Rev.	
Volunteerism 10% Discretionary 06 (430257)	17.207	DES/JTPA	0.0	317.2	5.4	0.0	¹
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Volunteerism 10% Discretionary 07 (430298)	17.207	DES/JTPA	0.0	0.0	716.0	0.0	^{1,3}
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
WAGNER PEYSER 10% DISC 08 (N/A)	17.207	DES/JTPA	0.0	0.0	0.0	773.8	^{1,5}
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
WIA ISA W/DES '04 (430226)	17.260	DOL/DES	0.0	432.6	0.0	0.0	²
To provide grants to fund programs around the State that focus on improving self-sufficiency and job skills for vulnerable populations such as women on welfare and women exiting the correction system.							
WIA MASTER TEACH ISA W/DES (430273 06)	17.259	DES	0.0	250.0	0.0	0.0	⁸
To sub-grant funds to programs that support youth workforce OBJECTIVES - consistent with the goals of WIA. To support educational opportunities that will benefit Arizona youth.							
WIA Youth Works (430288 06)	17.259	DES/DOL	0.0	3.5	301.0	301.0	¹
To support youth workforce OBJECTIVES - consistent with the goals of WIA, to staff and create a statewide council, and to provide opportunities to share best practices.							
WIA Youth Works Arizona Grant Program 05 (430238)	17.259	DOL/DES	0.0	154.0	0.0	0.0	¹
To support youth workforce OBJECTIVES - consistent with the goals of WIA, to staff and create a statewide council, and to provide opportunities to share best practices.							
Women 10% Discretionary '05 (430220)	17.207	DES/JTPA	0.0	94.5	0.0	0.0	^{2,6,8}
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							

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			Available	Received	Est. Rev.	Est. Rev.	
Women 10% Discretionary '07 (430294)	17.207	DES/JTPA	0.0	0.0	612.0	0.0	1, 2, 3
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Women Discretionary 10% '06 (430253)	17.207	DES/JTPA	0.0	210.9	523.4	0.0	1
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Women's Health W/DHS 05 (430239)	93.994	DHS	0.0	21.3	0.0	0.0	1, 2
To maintain and strengthen leadership in planning, promoting, coordinating, and evaluating health services for women and children who do not have access to adequate health care.							
Women's Health W/DHS 06 (430265 06)	93.994	DHS	0.0	34.2	6.3	0.0	
To maintain and strengthen leadership in planning, promoting, coordinating, and evaluating health services for women and children who do not have access to adequate health care.							
Women's Health W/DHS 07 (N/A)	93.994	DHS	0.0	0.0	67.4	11.2	1, 3
To maintain and strengthen leadership in planning, promoting, coordinating, and evaluating health services for women and children who do not have access to adequate health care.							
Women's Health W/DHS 08 (N/A)	93.994	DHS	0.0	0.0	0.0	33.8	1, 5
To maintain and strengthen leadership in planning, promoting, coordinating, and evaluating health services for women and children who do not have access to adequate health care.							
Women's WIA ISA W/DES 06 (430283)	17.260	DES	0.0	6.6	886.8	0.0	1
To improve self suffering and job skills for vulnerable populations of women.							
Women's WIA ISA W/DES 07 (N/A)	17.260		0.0	0.0	0.0	450.0	1, 5

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			18,900.0	15,648.9	21,367.0	16,005.3	
FY 2006 Uses of Funds							
FTE				44.6			
Personal Services				2,472.5			
Employee-Related Expenditures				566.4			
All Other Operating Expenditures				5,956.5			
Subtotal				8,995.4			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				4,969.8			
Total Uses of Funds				13,965.2 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Housing

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Community Development Block Grant (CDBG) (200500)	14.228	HUD	12,258.3	13,900.4	14,439.7	14,904.8	^{6, 15}
Provides administrative and operating, technical assistance and pass through grant funding for community development activities in rural communities statewide. These grants are entitlement grants that are awarded by HUD each fiscal year. Currently grant years 1999, 2000, 2001, 2002, 2003, 2004 and 2005 are open with remaining funds.							
HOME Investment Partnerships Program (633097)	14.239	HUD	6,786.7	9,303.9	9,607.1	10,186.7	¹⁵
This program provides pass through aid to others and administrative funding for affordable housing programs for low-income households, including: rental development, homeownership development, and owner-occupied housing rehabilitation programs.							
Grant 633097- pass through aid to others Admin 633003, 633002							
HOPWA (Housing Opportunities for People With AIDS) (299999)	14.241	HUD	361.1	151.7	156.6	158.6	^{2, 15}
This program provides pass through aid to others and administrative funding for a program to assist with the housing needs of individuals or households affected with AIDS.							
Rural Housing and Economic Development (030060)	14.250	HUD	0.0	426.8	73.2	0.0	²
This a short term grant that was competitively awarded for the sole purpose of one rural development project and is passed through in the form of aid to the City of Casa Grande for a housing development project.							
Section 8 - Housing Choice Voucher Program (777094)	14.871	HUD	245.2	289.3	238.9	245.8	¹⁵
Provides rental subsidy payments to low-income renters for Graham and Yavapai County, as well as administrative fees. Time period on-going, renews every year.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Housing

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Section 8- Contract Administration (208210)	14.195	HUD	28,807.8	33,365.6	34,358.0	35,393.1	²
Provides rental subsidy payments to units with low-income renters. Note that HUD has clarified that all fees earned for the operation of this program should be considered "fees" and should not be classified as federal funds once earned. Thus all operating fees earned for this program, and operating costs associated with this program, are to be reported under the Housing Program Fund, which is the depository of all fees collected by the agency. Future revenues and expenditures reported for this fund will include pass through dollars only. Each dollar that passes through this fund remains in the State Treasury less than 24 hours before being transferred directly into property owners' accounts.							
Shelter Plus Care (300001)	14.238	HUD	4,894.7	6,690.3	6,891.0	7,097.7	²
Provides rental subsidy payments for special needs populations. Each "grant number" represents an individual Shelter Plus Care grant that was competitively awarded to a specific project. Provides no administrative funding to the agency. All funding received is passed through to a specific housing project. Additional grant numbers: 402051, 502048, 502048, 402049, 502047, 402050, 401016, 501017, 500020, 400001, 400020, 300019, 301001							
Supportive Housing Programs (300016)	14.235	HUD	2,680.2	2,020.2	2,043.7	2,118.2	¹⁵
Provides pass through funding for Special Needs Housing Projects for homeless populations in rural Arizona, as well as administrative funding for a specific housing project that was competitively awarded. Additional grant #'s: 400008, 500001, 400002, 400006, 400017, 400009, 400010, 400016, 400012, 500006, 400003, 400014, 400013, 400015, 500014, 400011, 400018, 500019, 400007, 400019, 200001, 500002, 400005							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Housing

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			56,034.0	66,148.2	67,808.2	70,104.9	
FY 2006 Uses of Funds							
FTE				18.0			
Personal Services				773.3			
Employee-Related Expenditures				210.0			
All Other Operating Expenditures				528.1			
Subtotal				1,511.4			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				60,252.7			
Total Uses of Funds				61,764.1 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Judiciary

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
ACJC-NCHIP-ADRS Enhancement Project (034181)	16.554	Arizona Criminal Justice Commission	0.0	18.1	0.0	0.0	¹
BJA-Leadership Grant (034193)	16.580		0.0	87.4	91.2	92.2	
DHHS Court Improvement Program (003437)	93.586	US Dept of HHS	0.0	235.6	106.1	185.0	⁶
GOFC-JAIBG - JOLTSaz (034116)	16.523	US Department of Justice	0.0	0.0	177.6	0.0	^{1,4,6,11}
GOFC-JAIBG JOLTS NG (034187)	16.523	US Department of Justice	0.0	180.0	0.0	0.0	^{2,6}
National CASA Association (034113)	16.547	US Department of Justice	0.0	39.5	60.5	62.5	
Stop Violence Against Women (034178)	16.588	US Department of Justice	0.0	49.2	0.0	0.0	⁶
US Department of Education - Title I (003451)	84.013	US Department of Education	0.0	719.4	1,358.6	712.2	¹
US Department of Education - Title II (003403)	84.281	US Department of Education	0.0	187.1	456.0	210.5	^{1,2,6}
US Department of Education - Title IV (034147)	84.186	US Department of Education	0.0	1.7	2.4	1.6	^{1,2}
US Department of Education - Title V (034166)	84.298A	US Department of Education	0.0	5.0	0.0	4.3	²
US Department of Education - Title VIB Idea Basic (034141)	84.027	US Department of Education	0.0	120.0	0.0	119.8	²
US Department of Education-ADOE IOEA Secure Care Grant (034194)	84.027	US Department of Education	0.0	50.0	0.0	0.0	⁸

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Judiciary

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			0.0	1,693.0	2,252.4	1,388.1	
FY 2006 Uses of Funds							
FTE				7.0			
Personal Services				256.4			
Employee-Related Expenditures				70.2			
All Other Operating Expenditures				799.7			
Subtotal				1,126.3			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				231.4			
Total Uses of Funds				1,357.7 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Library, Archives & Public Records

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Library Services and Technology Act 06 (200601)	45.310	IMLS	0.0	3,150.3	0.0	0.0	
This grant covers funding period 10/01/06 through 09/30/07. This grant is awarded under the Library Service and Technology Act (LSTA) for the purpose of the Act and as identified in the grantee's Five-Year State plan, and any forthcoming amendments approved by IMLS. Administrative costs may not exceed 4% of the grant amount.							
National Historical Publications and Records Commission (200615)	45.312	NHPRC	0.0	0.0	10.0	0.0	^{2,3}
This grant is for the AZ Historical Records Advisory Board and covers funding period 01/01/06 through 03/31/07.							
National Leadership Grant (030002)	45.312	IMLS	520.6	0.0	0.0	0.0	^{2,4,8,15}
This grant covered funding period 10/01/03 through 09/30/05, and was extended to 03/30/06. This grant is awarded for the purpose of Native American library development programs, as identified in the awardee's application for the application for the FY2003 National Leadership Grant.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Library, Archives & Public Records

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			520.6	3,150.3	10.0	0.0	
FY 2006 Uses of Funds							
FTE				3.3			
Personal Services				207.6			
Employee-Related Expenditures				41.4			
All Other Operating Expenditures				2,592.2			
Subtotal				2,841.2			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				2,841.2 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of State - Secretary of State

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Election Systems Improvement Fund (HAVA) (280000)	90.401	Various	7,015.6	1,655.6	0.0	440.3	^{2, 15}
Voting Access for Individuals with Disabilities-HAVA (219702)	93.617	HHS	0.0	313.4	227.9	0.0	

The Help America Vote Act of 2002 (HAVA) is civil rights legislation to ensure voters are treated equally across the United States of America. HAVA will significantly change Arizona's state election process by replacing punch card voting systems in nine counties; adding new digital recording(touch screen) style equipment to every precinct in the state; and implementing new statewide systems to address voter registration, grievance process, and provisional balloting. The State's HAVA plan was developed in conjunction with the State HAVA Planning Committee and was adopted unanimously from the group of state officials, legislative representatives, local officials, party representatives and individuals with special interests in improving access to the disabled. Within the State Plan, Arizona encourages election accessibility for individuals with disabilities and those with alternative language considerations.

The state has and will use the funds provided under this grant for the following activities:

1. Making polling places, including the path of travel, entrances, exits, and voting areas of each polling facility, accessible to individuals with the full-range of disabilities (e.g., blindness or visual impairment, deafness or hearing impairment, mobility-related, dexterity-related, emotional or intellectual);
2. Providing the same opportunity for access and participation (including privacy and independence) to individuals with the full-range of disabilities;
3. Training election officials, poll workers, and election volunteers on how best to promote the access and participation of individuals with the full-range of disabilities in elections for Federal office; and
4. Providing individuals with the full range of disabilities with information about the accessibility of polling places.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of State - Secretary of State

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			7,015.6	1,969.0	227.9	440.3	
FY 2006 Uses of Funds							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				47.1			
Subtotal				47.1			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				47.1			

Health and Welfare

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Arizona Health Care Cost Containment System**

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title XIX - Acute Care (93.779) To provide Title XIX acute care medical services for the categorically eligible.	93.779	CMS	1,509,703.0	2,136,262.8	2,248,287.0	2,459,793.2	2, 14, 15
Title XIX - Administration (93.779) To provide for the administration of Title XIX medical services for the categorically eligible.	93.779	CMS	62,466.0	67,422.7	82,234.1	93,475.5	14, 15
Title XIX - Long-Term Care (93.779) To provide Title XIX Long-Term Care services for the categorically eligible.	93.779	CMS	780,006.0	1,069,660.4	1,211,187.7	1,324,883.7	2, 14, 15
Title XIX - Proposition 204 (937807) To provide Title XIX Expansion Medical Services.	93.779	CMS	622,623.8	996,741.2	1,052,467.2	1,123,083.6	14, 15
Title XXI - Children's Health Insurance Program (937794) To provide Title XXI Children's Health Insurance Medical Services and Administration for the categorically eligible.	93.779	CMS	73,907.2	99,053.7	110,734.2	126,527.6	14, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Health Care Cost Containment System

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			3,048,706.0	4,369,140.8	4,704,910.2	5,127,763.6	
FY 2006 Uses of Funds							
FTE				1,619.8			
Personal Services				25,741.0			
Employee-Related Expenditures				8,232.3			
All Other Operating Expenditures				2,978,330.9			
Subtotal				3,012,304.2			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				1,069,504.1			
Total Uses of Funds				4,081,808.3			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AAA Planning Project ()	93.048	DHHS	0.0	18.1	19.8	20.0	

OBJECTIVES - To support the development and testing of innovative programs, services and systems of support that respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging, and to demonstrate better ways of improving the quality of life for the elderly.

USES AND USE RESTRICTIONS - Funds may be used to: (a) demonstrate new methods and practices to improve the quality and effectiveness of programs and services; (b) to evaluate existing programs and services; © conduct applied research and analysis to improve access to and delivery of services; (d) train professionals in the field. Funds may not be used for: (a) construction and/or major rehabilitation of buildings; (b) basic research (e.g., bio-medical experiments); © continuation and/or expansion of existing services, including supportive and nutritional services such as those funded under Title III of the Older Americans Act; (d) medical care, institutional care or income maintenance; (e) projects which do not involve innovative approaches, and whose outcomes do not have the potential for national dissemination and replication; (f) equipment purchases unless the equipment is necessary to carry out a project that is otherwise fundable under Title IV.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Administration on Developmental Disabilities - Basic Support and Advocacy Grants ()	93.630	DHHS	1,000.4	1,437.8	1,497.4	1,573.9	

OBJECTIVES - To enable individuals with developmental disabilities to become independent, productive, integrated and included into their communities. Funding under these programs is to assist States in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to their maximum potential, and to support a system which protects the legal and human rights of individuals with developmental disabilities.

USES AND USE RESTRICTIONS - (1) Allotments under the basic developmental disabilities formula grant program may be used by States for priority area and other activities, including administrative costs, to build capacity, to refocus existing services, and to advocate to better meet the needs of individuals with developmental disabilities. The designated State agency in each State receives, accounts for and disburses funds, and provides for required assurances and other administrative support services on behalf of the State Developmental Disabilities Council, which carries out the priority area activity and other activities under an approved triennial State Plan. This plan and corresponding budget is developed and administered by the State Developmental Disabilities Council. Federal funds may be expended for up to half the cost of the functions of the designated State agency under this program, but may not exceed five percent of a State's allotment or \$50,000, whichever is less. (2) Allotments under the protection and advocacy program may be used to assist States in supporting a system which will have authority to pursue legal and other remedies to protect the rights of individuals with developmental disabilities within the State.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Adoption Incentive Payments (Title IV-E) ()	93.603	DHHS	858.8	0.0	1,034.0	0.0	^{2,3}

OBJECTIVES - To provide incentives to States to increase annually the number of foster child adoptions, special needs adoptions, and older child adoptions.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - A State shall not expend an amount paid to the State under this grant except to provide to children of families any activity or service (including post-adoption services) that may be provided under Part B or E of Title IV of the Social Security Act. Amounts expended by a State in accordance with the preceding sentence shall be disregarded in determining State expenditures for purposes of Federal matching payments under Sections 423, 434, and 474 of the Social Security Act.

Adoption Maintenance Assistance Payments (Title IV-E) (936590)	93.659	DHHS	18,373.9	30,895.6	36,201.1	42,998.5	²
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OBJECTIVES - To provide Federal Financial Participation (FFP) to States in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Federal subsidy may be used only in support of the adoption of children who meet the definition of special needs as specified in the Statute. All parents adopting special needs children are eligible for the nonrecurring cost of adoption. States may receive Federal Financial Participation (FFP) only if State plans have been approved by the Secretary.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Adoption State and Local Administration (Title IV-E) (936590)	93.659	DHHS	2,428.3	3,366.0	3,645.2	4,028.3	

OBJECTIVES - To provide Federal Financial Participation (FFP) to States in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Federal subsidy may be used only in support of the adoption of children who meet the definition of special needs as specified in the Statute. All parents adopting special needs children are eligible for the nonrecurring cost of adoption. States may receive Federal Financial Participation (FFP) only if State plans have been approved by the Secretary.

Aging & Disability Resource Center ()	93.048	DHHS	0.0	22.8	28.4	28.7	
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OBJECTIVES - To support the development and testing of innovative programs, services and systems of support that respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging, and to demonstrate better ways of improving the quality of life for the elderly.

USES AND USE RESTRICTIONS - Funds may be used to: (a) demonstrate new methods and practices to improve the quality and effectiveness of programs and services; (b) to evaluate existing programs and services; © conduct applied research and analysis to improve access to and delivery of services; (d) train professionals in the field. Funds may not be used for: (a) construction and/or major rehabilitation of buildings; (b) basic research (e.g., bio-medical experiments); © continuation and/or expansion of existing services, including supportive and nutritional services such as those funded under Title III of the Older Americans Act; (d) medical care, institutional care or income maintenance; (e) projects which do not involve innovative approaches, and whose outcomes do not have the potential for national dissemination and replication; (f) equipment purchases unless the equipment is necessary to carry out a project that is otherwise fundable under Title IV.

OBJECTIVES - To support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues and to develop innovative methods for the administration of Medicare and Medicaid. These awards are in the form of research grants and cooperative agreements; Hispanic health services grants; historically black colleges and university grants. For fiscal years 2006 and 2007, the Centers for Medicare & Medicaid Services (CMS) has identified a number of areas where specific

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Aging & Disability Resource Center ()	93.048	DHHS	0.0	22.8	28.4	28.7	

information or experience is necessary to improve program effectiveness or guide decisions anticipated in the near future. These priority areas for CMS' discretionary contracts, cooperative agreements and grants include: (1)protecting and empowering specific populations; (2) helping the uninsured and increasing access to health insurance; (3) understanding health differences and disparities--closing the gaps; (4) preventing disease, illness, and injury; (5) agency-specific priorities.

USES AND USE RESTRICTIONS - Under all authorizations, all applications must meet standards of excellence in research or evaluation design. Funds may not be used for construction or renovation of buildings. Funds authorized by Section 1115 of the Social Security Act are limited to State agencies administering the Medicaid program.

Alzheimer's Disease Demonstration Grant ()	93.051	DHHS	277.8	89.7	92.8	92.8	²
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OBJECTIVES - To assist States in creating a system of dementia care for persons with Alzheimer's disease and their families, by carrying out demonstration projects for planning, establishing, and operating programs to: (1) Create models of assistance for persons with Alzheimer's disease and their families; and (2) to improve the responsiveness of the existing home and community based care system to persons with Alzheimer's disease and related disorders and their families by linking programs to other state system change efforts, including state programs to streamline consumer access to services and family caregiver support programs.

USES AND USE RESTRICTIONS - (1) Not less than 50 percent of the federal grant must be spent on home health care, personal care, day care, companion services, short-term care in health facilities, and other respite care to individuals with Alzheimer's disease and related disorders. (2) Grant funds cannot be used to replace existing, State, Federal, or private insurance funds. (3) Matching funds are required. (4) Not more than 10 percent of the grant will be expended for administrative expenses.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AZPOMS (AAA-AZ Perf out measurement system) ()	93.048	DHHS	7.7	53.0	54.9	54.9	^{2, 6}
<p>OBJECTIVES - To support the development and testing of innovative programs, services and systems of support that respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging, and to demonstrate better ways of improving the quality of life for the elderly.</p> <p>USES AND USE RESTRICTIONS - Funds may be used to: (a) demonstrate new methods and practices to improve the quality and effectiveness of programs and services; (b) to evaluate existing programs and services; © conduct applied research and analysis to improve access to and delivery of services; (d) train professionals in the field. Funds may not be used for: (a) construction and/or major rehabilitation of buildings; (b) basic research (e.g., bio-medical experiments); © continuation and/or expansion of existing services, including supportive and nutritional services such as those funded under Title III of the Older Americans Act; (d) medical care, institutional care or income maintenance; (e) projects which do not involve innovative approaches, and whose outcomes do not have the potential for national dissemination and replication; (f) equipment purchases unless the equipment is necessary to carry out a project that is otherwise fundable under Title IV.</p>							
BEP/Ft. Huachuca ()	00.000	DOD	1,377.2	3,721.9	3,721.9	3,721.9	^{2, 10}
<p>To provide a contract between the Arizona Business Enterprise program and the Department of Defense to provide personnel for food services at three Ft. Huachuca dining halls.</p>							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Chafee Education and Training Vouchers Program (Title IV-E) ()	93.599	DHHS	0.0	566.1	680.4	794.7	²

OBJECTIVES - To provide resources to States to make available vouchers for postsecondary training and education, to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Funds may be used to provide vouchers for postsecondary education and training to youth otherwise eligible for services under the State's Chafee Foster Care Independence Program. Vouchers may also be provided to youth who are adopted from foster care after age 16 and to youth up to the age of 23, as long as they are participating in the program at age 21 and are making satisfactory progress toward completing their course of study or training. Vouchers provided to individuals may be available for the cost of attending an institution of higher education (as defined in section 472 of the Higher Education Act) and shall not exceed the lesser of \$5,000 per grant year or the total cost of attendance as defined in section 472 of the Higher Education Act.

Chafee Foster Care Independence Program (Title IV-E) ()	93.674	DHHS	1,827.9	2,220.9	2,358.7	2,368.1	
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OBJECTIVES - To assist States and localities in establishing and carrying out programs designed to assist foster youth likely to remain in foster care until 18 years of age and youth who have left foster care because they attained 18 years of age, have not yet attained 21 years of age, to make the transition from foster care to self-sufficiency.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Grants may be used to assist youth: to make the transition to self-sufficiency; to receive education, training and related services; to prepare for and obtain employment; to prepare for and enter post secondary training and educational institutions; to provide personal and emotional support to youth through mentors and the promotion of interactions with dedicated adults; and to provide financial, housing, counseling, employment, education, other appropriate support and services to current and former foster care recipients up to the age of 21.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

<u>Grant/Project and Description</u>	<u>CFDA</u>	<u>Grantor</u>	<u>FY 2006 Amount</u>		<u>FY 2007</u>	<u>FY 2008</u>	<u>Footnote(s)</u>
			<u>Available</u>	<u>Received</u>	<u>Est. Rev.</u>	<u>Est. Rev.</u>	
Child Abuse and Neglect State Grants ()	93.669	DHHS	550.2	455.7	674.6	686.5	

OBJECTIVES - To assist States in the support and improvement of their child protective services systems.

USES AND USE RESTRICTIONS - States may use the funds for one or more of the 14 purposes specified in the authorizing legislation.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008
			Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Child Care and Development Fund Block Grant (935960)	93.596	DHHS	103,255.9	104,517.1	106,124.2	115,557.1

OBJECTIVES - To make grants to States, Tribes, and tribal organizations for child care assistance for low-income families and to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations.

USES AND USE RESTRICTIONS - Subchapter IV of the Social Security Act appropriates funds (Mandatory and Matching Funds) for the purpose of providing child care assistance. Lead Agencies must use Mandatory and Matching Funds for child care services on a sliding fee scale basis, activities that improve the quality or availability of such services, and any other activity that a Lead Agency deems appropriate to realize the goals of the Child Care and Development Block Grant Act. Lead Agencies must ensure that not less than 70 percent of the total amount of Mandatory and Matching Funds are used to provide child care assistance to families who are receiving assistance under the Temporary Assistance for Needy Families program, families who are attempting through work activities to transition off of temporary assistance programs, and families who are at risk of becoming dependent on temporary assistance programs. Not more than five percent of the aggregate amount of Mandatory and Matching Funds expended by the State (fifteen percent for Tribes or tribal organizations) may be expended for administrative costs incurred by the State to carry out all of its functions and duties. The term "administrative costs" does not include the costs of providing direct services. A State shall use not less than four percent of the Mandatory and Matching funds to improve child care quality and availability including comprehensive consumer education, activities to increase parental choice, and other activities such as resource and referral services, provider grants and loans, monitoring and enforcement of requirements, training and technical assistance, and improved compensation for child care staff. Except for approved construction of child care facilities by tribal grantees, no Mandatory or Matching Funds may be used for the purchase or improvement of land, or for the purchase, construction, or permanent improvement of any building or facility (other than for minor remodeling and for upgrading of facilities to meet State and local child care standards.) No Mandatory or Matching Funds provided directly to child care providers through grants or contracts may be expended for any sectarian purpose or activity,

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child Care and Development Fund Block Grant (935960)	93.596	DHHS	103,255.9	104,517.1	106,124.2	115,557.1	
including sectarian worship or instruction; however, Grantees must give parents the option of receiving vouchers or certificates to allow parents the choice of faith-based or community child care providers. No Mandatory or Matching Funds may be provided for any services provided to students enrolled in grades 1 through 12 during the regular school day; for any services for which such students receive academic credit toward graduation; or for any instructional services which supplant or duplicate the academic program of any public or private school.							
Child Support Enforcement (Title IV-D) (935630)	93.563	DHHS	38,588.5	45,684.6	49,972.4	49,821.6	
OBJECTIVES - To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support.							

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - States and some tribes provide support enforcement services directly to individuals who are receiving federally-funded Foster Care Maintenance Payments, Medicaid, Temporary Assistance to Needy Families (TANF) (or those who cease to receive TANF), and to individuals not otherwise eligible for such services. TANF, Medicaid, and certain federally-funded Foster Care applicants or recipients must have assigned support rights to the State. Non-TANF individuals other than those who cease to receive TANF and/or who provide authorization to the IV-D agency to continue support enforcement services, must have signed a written application for support enforcement services. The State must provide services to locate absent parents, establish paternity and enforce support obligations.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child Support Enforcement Access and Visitation ()	93.597	DHHS	0.0	179.5	172.3	172.3	²

OBJECTIVES - To enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

TYPES OF ASSISTANCE - Project Grants.

USES AND USE RESTRICTIONS - A State to which a grant is made under this section may not use the grant to supplant expenditures by the State for allowable activities, but shall use the grant to supplement such expenditures at a level at least equal to the level of such expenditures for fiscal year 1995.

Child Support Enforcement Research ()	93.564	DHHS	0.0	46.2	73.8	0.0	
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OBJECTIVES - To discover, test, demonstrate, and promote utilization of new concepts which will increase cost effectiveness, reduce welfare dependency, and increase child support collections from absent parents.

TYPES OF ASSISTANCE - Project Grants.

USES AND USE RESTRICTIONS - Grants are awarded for innovative research and demonstrations of regional and national significance that are responsive to program priorities in Child Support Enforcement, and for coordination, administration and provision of services to target populations. All applications must meet standards of excellence in research and evaluation design. Funds authorized under Section 1115 of the Social Security Act are limited to State agencies administering the Child Support Enforcement Program or their umbrella agencies. All applications must outline explicitly the information sought about the administration, or effects of the proposed research and how the activity will be evaluated. Funds may not be used for construction. A Section 1115 waiver of any of the State Plan requirements under Title IV-D of the Social Security Act may be granted in connection with any experimental pilot or demonstration project that will assist in promoting the OBJECTIVES - of the Child Support Enforcement program and meets certain conditions.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child Welfare Services State Grants (Title IV-B) ()	93.645	DHHS	4,925.7	6,017.1	5,092.6	5,349.0	

OBJECTIVES - To establish, extend, and strengthen child welfare services provided by State and local, and Indian Tribal public welfare agencies to enable children to remain in their own homes, or, where that is not possible, to provide alternate permanent homes for them.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - The grants may be used for: cost of personnel to provide protective services to children; licensing of, and standard-setting for private child-caring agencies and institutions; and assisting with costs of homemaker services, return of runaway children, and prevention and reunification services, among other services that meet the purpose of the grants. Funds for foster care maintenance, day care, and adoption assistance under this program are limited.

Community Based Child Abuse Prevention Grants ()	93.590	DHHS	132.2	831.9	497.1	498.3	
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OBJECTIVES - To assist States to support community-based efforts to develop, operate, expand, and enhance, and where appropriate to network, initiatives aimed at the prevention of child abuse and neglect.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - To receive funds, States must meet eligibility requirements stated in the authorizing legislation and use of funds to develop, operate, expand, and enhance community-based, prevention focused programs and activities designed to strengthen and support families to prevent child abuse and neglect. One percent is set aside for discretionary grants to migrant and tribal populations and an additional amount to fund a national resource center to provide training and technical assistance to State lead agencies.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Community Services Block Grant ()	93.569	DHHS	4,127.3	4,148.1	4,387.1	4,390.8	

OBJECTIVES - To provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient (particularly families who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act) and (1) To provide services and activities having a measurable and potential major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem; (2) to provide activities designed to assist low-income participants, including the elderly poor, to: (a) secure and retain meaningful employment; (b) attain an adequate education; (c) make better use of available income; (d) obtain and maintain adequate housing and a suitable living environment; (e) obtain emergency assistance through loans or grants to meet immediate and urgent individual and family needs, including health services, nutritious food, housing, and employment-related assistance; (f) remove obstacles and solve problems which block the achievement of self-sufficiency; (g) achieve greater participation in the affairs of the community; and (h) make more effective use of other related programs; (3) to provide on an emergency basis for the provision of such supplies and services, nutritious foodstuffs, and related services, as may be necessary to counteract conditions of starvation and malnutrition among the poor; and (4) to coordinate and establish linkages between governmental and other social services programs to assure the effective delivery of such services to low-income individuals.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - (1) States receive block grants to ameliorate the causes of poverty in communities. The block grant approach gives the States flexibility to tailor their programs to the particular services needs in their communities. (2) States are required to use at least 90 percent of their allocations for grants to "eligible entities" as defined in the Community Services Block Grant (CSBG) Act, as amended; this includes primarily locally-based community action agencies and/or organizations that serve seasonal or migrant farm workers. (2) No more than the greater of \$55,000 or 5 percent of each State's allocation may be used for administrative expenses at the State level.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Community Services Block Grant Discretionary Awards - Community Food and Nutrition Programs ()	93.571	DHHS	47.7	52.9	54.7	54.7	²

OBJECTIVES - To provide for community-based, local, statewide and national programs which: (1) Coordinate private and public food assistance resources to better serve low-income populations, whenever such coordination is determined to be inadequate; (2) assist low-income communities to identify potential sponsors of child nutrition programs and initiate such programs in underserved or unserved areas; and (3) develop innovative approaches at the State and local level to meet the nutrition needs of low-income individuals.

TYPES OF ASSISTANCE - Direct Payments for Specified Use; Formula Grants.

USES AND USE RESTRICTIONS - (1) States receive Community Food and Nutrition funds for Statewide Community Food and Nutrition initiatives, which must be subgranted to eligible agencies. (2) Federal funds are competitively-awarded to eligible agencies for statewide program activities which address one or more of the above OBJECTIVES - and also include outreach and public education efforts designed to inform low-income individuals and displaced workers of the nutrition services available to them under the various federally-assisted nutrition programs. Of the amounts appropriated, 60 percent is for allotment by statutory formula to eligible agencies for statewide programs, and 40 percent is available for competitive awards to eligible agencies for local and statewide programs. (3) Projects must result in direct benefits targeted toward low-income individuals as defined in the most recent "Annual Update of Poverty Income Guidelines," published in the Federal Register and www.grants.gov. (4) Projects are normally funded for 1 year and each project will have an expiration date; however, at the Director's discretion, competitively-awarded grants may support projects for shorter or longer periods, i.e., up to 17 months. (5) States may not use their formula grant supplement for State-level administrative costs.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Comprehensive Services for Independent Living ()	84.169	DOE	204.5	447.6	493.5	496.8	

OBJECTIVES - To assist States in maximizing the leadership, empowerment, independence, and productivity of individuals with disabilities, and the integration and full inclusion of individuals with disabilities into the mainstream American society, by providing financial assistance for providing, expanding, and improving the provision of independent living services.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Funds received under this Part may be used to support the operation of the Statewide Independent Living Councils (SILC), States may also use funds received under this Part for one or more of the following purposes: to provide independent living services to individuals with significant disabilities; to demonstrate ways to expand and improve independent living services; to support the operations of centers for independent living; to increase the capacities of public or nonprofit agencies and organizations and other entities to develop comprehensive approaches or systems for providing independent living services; to conduct studies and analyses, gather information, develop model policies and procedures, and present information, approaches, strategies, findings, conclusions, and recommendations to Federal, State, and local policymakers in order to enhance independent living services for individuals with disabilities; to train individuals with disabilities and individuals providing services to individuals with disabilities and other persons regarding the independent living philosophy; and to provide outreach to populations that are unserved or underserved by programs under this title, including minority groups and urban and rural populations.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Cuban/Haitian Refugee Program ()	93.576	DHHS	0.0	237.5	245.6	245.6	²

OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA)and (7) responding to national needs which are not the purview of any particular State services program.

TYPES OF ASSISTANCE - Project Grants.

USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.

**State of Arizona
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(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Current Employment Statistics ()	17.002	DOL	254.6	246.0	258.4	278.9	

OBJECTIVES - To provide statistical data on labor force activities and to provide data for analyzing the effect of current and long-run economic developments on employment trends.

TYPES OF ASSISTANCE - Project Grants (Cooperative Agreements); Dissemination of Technical Information.

USES AND USE RESTRICTIONS - Provide data for: (a) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (b) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (c) occupational employment statistics, including wages available for a wide variety of occupations, by industry, state and metropolitan area; (d) State and local area labor force employment and unemployment data used for labor market analysis, to identify areas of high unemployment and for allocations of funds under various Federal assistance programs; (e) monthly employment and quarterly wage data for States, MSAs, and counties for workers covered by State unemployment insurance programs for administration of the Unemployment Insurance (UI) system, major inputs to BEA's Personal Income Accounts, and other purposes; (f) Business Employment Dynamics measures of job creation and destruction derived from the UI data; (g) mass layoff and plant closing data; (h) projections of the labor force, economic growth, industry employment, and occupational employment 10 years into the future; and (i) job openings and labor turnover. Funds in the form of cooperative agreements are available to State Agencies designated by the Governor, usually State Workforce Agencies (SWA), for employment, hours and earnings; occupational employment statistics; local area labor force and employment; mass layoff statistics; and quarterly census of employment and wages.

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Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Disabled Veterans Outreach Program ()	17.801	DOL	1,110.0	1,623.9	1,887.2	1,909.6	

OBJECTIVES - To provide intensive services to meet the employment needs of disabled and other eligible veterans; and, to provide maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, including homeless veterans and veterans with barriers to employment.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Funds must be used only for salaries and expenses and reasonable support of Disabled Veterans' Outreach Program (DVOP) Specialists who shall be assigned only those duties directly related to meeting the employment needs of eligible veterans according to the provisions of 38 U.S.C. 4103A.

Emergency Shelter Grant Program ()	14.231	HUD	676.6	739.6	773.7	773.8	
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OBJECTIVES - The program is designed to help improve the quality of emergency shelters and transitional housing for the homeless, to make available additional shelters, to meet the costs of operating shelters, to provide essential social services to homeless individuals, and to help prevent homelessness.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Grantees may use the grant for one or more of the following activities relating to emergency shelter and transitional housing for the homeless: (1) renovation, major rehabilitation, or conversion of buildings for use as shelters for the homeless; (2) provision of essential services to the homeless (not more than 30 percent of the grant, unless waived by HUD); (3) payment of operations (not more than 10 percent of the grant for staff management costs), maintenance, rent, repair, security, fuel, equipment, insurance, utilities, and furnishings; and (4) homeless prevention activities (not more than 30 percent of the grant), and (5) administrative costs not to exceed five percent of the ESG grant. In the case of State grantees, the grant for administration must be shared with funded recipients.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Employment Statistics (ES)-202 ()	17.002	DOL	471.5	390.0	410.8	451.6	

OBJECTIVES - To provide statistical data on labor force activities and to provide data for analyzing the effect of current and long-run economic developments on employment trends.

TYPES OF ASSISTANCE - Project Grants (Cooperative Agreements); Dissemination of Technical Information.

USES AND USE RESTRICTIONS - Provide data for: (a) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (b) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (c) occupational employment statistics, including wages available for a wide variety of occupations, by industry, state and metropolitan area; (d) State and local area labor force employment and unemployment data used for labor market analysis, to identify areas of high unemployment and for allocations of funds under various Federal assistance programs; (e) monthly employment and quarterly wage data for States, MSAs, and counties for workers covered by State unemployment insurance programs for administration of the Unemployment Insurance (UI) system, major inputs to BEA's Personal Income Accounts, and other purposes; (f) Business Employment Dynamics measures of job creation and destruction derived from the UI data; (g) mass layoff and plant closing data; (h) projections of the labor force, economic growth, industry employment, and occupational employment 10 years into the future; and (i) job openings and labor turnover. Funds in the form of cooperative agreements are available to State Agencies designated by the Governor, usually State Workforce Agencies (SWA), for employment, hours and earnings; occupational employment statistics; local area labor force and employment; mass layoff statistics; and quarterly census of employment and wages.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Ferret Out Fraud ()	93.048	DHHS	155.8	179.9	213.4	214.5	⁶

OBJECTIVES - To support the development and testing of innovative programs, services and systems of support that respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging, and to demonstrate better ways of improving the quality of life for the elderly.

TYPES OF ASSISTANCE - Project Grants (Contracts).

USES AND USE RESTRICTIONS - Funds may be used to: (a) demonstrate new methods and practices to improve the quality and effectiveness of programs and services; (b) to evaluate existing programs and services; (c) conduct applied research and analysis to improve access to and delivery of services; (d) train professionals in the field. Funds may not be used for: (a) construction and/or major rehabilitation of buildings; (b) basic research (e.g., bio-medical experiments); (c) continuation and/or expansion of existing services, including supportive and nutritional services such as those funded under Title III of the Older Americans Act; (d) medical care, institutional care or income maintenance; (e) projects which do not involve innovative approaches, and whose outcomes do not have the potential for national dissemination and replication; (f) equipment purchases unless the equipment is necessary to carry out a project that is otherwise fundable under Title IV.

FNS State Exchange Program (105610)	10.561	USDA	1.3	6.1	6.4	6.8	²
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OBJECTIVES - To provide Federal financial aid to State agencies for costs incurred to operate the Food Stamp Program.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - To provide Federal funding for administrative costs incurred by State and local agencies to operate the Food Stamp Program. Unless authorized by Federal legislation, outlays charged to other Federal grants or to Federal contracts may not be considered as State agency costs. Submission of claims for payments of administrative costs shall be in accordance with 7 CFR 277 of the Food Stamp Program Regulations.

**State of Arizona
Federal Operating Budget Detail
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Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Food Stamp Benefits (105610)	10.551	USDA	458,377.7	630,799.3	0.0	646,569.3	²

OBJECTIVES - To improve diets of low-income households by increasing their food purchasing ability.

TYPES OF ASSISTANCE - Direct Payments for Specified Use.

USES AND USE RESTRICTIONS - Households receive food stamp benefits which vary according to household size and income. The maximum allotment is based on the USDA Thrifty Food Plan for a household's size; household allotments are reduced by 30 percent of the available income after deducting certain expenses. Food stamp benefits are issued via electronic debit cards (Electronic Benefit Transfer) and may be used in participating retail stores to buy food for home consumption. Food stamp benefits may be used by certain elderly and handicapped persons, and their spouses, for meals delivered to them in their homes by authorized meal delivery services or to purchase meals in establishments providing communal dining for the elderly. The program is available to a limited number of institutionalized persons: drug addicts and alcoholics who are participating in approved rehabilitation centers, disabled or blind persons receiving benefits under Titles I, II, X, XIV, or XVI of the Social Security Act living in certain group living arrangements, residents of shelters for battered women and children, and homeless persons living in authorized shelters.

Food Stamp Employment and Training (105610)	10.561	USDA	239.2	249.7	278.9	283.4
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OBJECTIVES - To provide Federal financial aid to State agencies for costs incurred to operate the Food Stamp Program.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - To provide Federal funding for administrative costs incurred by State and local agencies to operate the Food Stamp Program. Unless authorized by Federal legislation, outlays charged to other Federal grants or to Federal contracts may not be considered as State agency costs. Submission of claims for payments of administrative costs shall be in accordance with 7 CFR 277 of the Food Stamp Program Regulations.

**State of Arizona
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Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Foster Care Administration (Title IV-E) (936580)	93.658	DHHS	16,037.0	28,167.1	29,252.8	30,086.7	

OBJECTIVES - The objective of the Foster Care program is to help States provide safe and stable out-of-home care for children, who are under the jurisdiction of the administering State agency, until the children are safely returned home, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to States to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff, foster parents and certain private agency staff.

TYPES OF ASSISTANCE - Project Grants.

USES AND USE RESTRICTIONS - Funds may be used for Federal, State, or local foster care maintenance payments on behalf of eligible children, and for administrative and training costs; and costs related to design, implementation and operation of a statewide data collection system. Funds may not be used for costs of social services provided to a child, the child's family, or the child's foster family which provide counseling or treatment to ameliorate or remedy personal problems, behaviors, or home conditions.

Foster Care Maintenance (Title IV-E) (936580)	93.658	DHHS	20,315.3	41,839.3	46,187.0	45,727.7	²
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OBJECTIVES - The objective of the Foster Care program is to help States provide safe and stable out-of-home care for children, who are under the jurisdiction of the administering State agency, until the children are safely returned home, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to States to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff, foster parents and certain private agency staff.

TYPES OF ASSISTANCE - Project Grants.

USES AND USE RESTRICTIONS - Funds may be used for Federal, State, or local foster care maintenance payments on behalf of eligible children, and for administrative and training costs; and costs related to design, implementation and operation of a statewide data collection system. Funds may not be used for costs of social services provided to a child, the child's family, or the child's foster family which provide counseling or treatment to ameliorate or remedy personal problems, behaviors, or home conditions.

**State of Arizona
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Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Foster Care Training (Title IV-E) (936580)	93.658	DHHS	2,280.3	10,161.8	12,097.8	12,443.7	

OBJECTIVES - The objective of the Foster Care program is to help States provide safe and stable out-of-home care for children, who are under the jurisdiction of the administering State agency, until the children are safely returned home, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to States to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff, foster parents and certain private agency staff.

TYPES OF ASSISTANCE - Project Grants.

USES AND USE RESTRICTIONS - Funds may be used for Federal, State, or local foster care maintenance payments on behalf of eligible children, and for administrative and training costs; and costs related to design, implementation and operation of a statewide data collection system. Funds may not be used for costs of social services provided to a child, the child's family, or the child's foster family which provide counseling or treatment to ameliorate or remedy personal problems, behaviors, or home conditions.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Foster Grandparent Program ()	94.011	Corporation for National and Community Service	365.2	199.4	219.1	219.5	

OBJECTIVES - The Foster Grandparent Program provides grants to qualified agencies and organizations for the dual purpose of engaging persons 60 or older, with limited incomes, in volunteer service to meet critical community needs; and to provide a high quality volunteer experience that will enrich the lives of the volunteers. Program funds are used to support Foster Grandparents in providing supportive, person to person service to children with exceptional or special needs.

TYPES OF ASSISTANCE - Project Grants.

USES AND USE RESTRICTIONS - The grants may be used for: low-income Foster Grandparent stipends, transportation, physical examinations and meals; staff salaries and fringe benefits, staff travel, equipment, space costs, etc. An amount equal to 80 percent of the corporation for National Service's Federal share must be used for Foster Grandparent direct benefits. Assignment of Foster Grandparents to children and youth may occur in residential and non-residential facilities, including preschool establishments and to children living in their own homes. Volunteers are not to supplant hiring or displace employed workers, or impair existing contracts for service. No agency supervising volunteers shall request or receive compensation for services of the volunteers. Volunteers are not to be involved in and funds are not to be used for religious activities, labor or anti-labor organization, lobbying, or partisan or non-partisan political activities. In addition, eligible agencies or organizations may, with a Notice of Grant Award from the Corporation for National and Community Service, receive technical assistance and materials to aid in establishing and operating a non-Corporation funded Foster Grandparent Program project using state, local and private funds.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
FUBA Trade Benefits ()	17.245	DOL	1,330.8	2,124.0	2,124.0	2,124.0	²

OBJECTIVES - To provide adjustment assistance to qualified workers adversely affected by foreign trade which will assist them to obtain suitable employment.

TYPES OF ASSISTANCE - Direct Payments with Unrestricted Use; Formula Grants.

USES AND USE RESTRICTIONS - State Workforce Agencies (SWAs) serve as agents of the United States for administering the worker adjustment assistance benefit provisions of the Trade Act. SWAs, through the local offices, provide testing, counseling, and job placement services; job search and relocation assistance; training; and payment of weekly trade readjustment allowances (TRA). State unemployment compensation and extended benefits must be exhausted before TRA is paid to eligible claimants. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the costs of training. They may be paid subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Job Service (172070)	17.207	DOL	12,047.1	12,267.1	14,179.8	14,393.7	

OBJECTIVES - To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers and to employers seeking qualified individuals to fill job openings.

TYPES OF ASSISTANCE - Formula Grants; Project Grants.

USES AND USE RESTRICTIONS - The Wagner-Peyser Act of 1933 established a nationwide system of public employment offices which is known as the Employment Service. Wagner-Peyser was amended by the Workforce Investment Act of 1998 making the Employment Service part of the One- Stop delivery system. The Wagner Peyser funded activities are an integral part of the One Stop delivery system that provides an integrated array of high-quality services so that workers, job seekers, and businesses can access the services they need under one roof in easy-to-reach locations, with many services also offered through self-service electronic access. These services includes assessment of skill levels, abilities and aptitudes, career guidance when appropriate, job search workshops, and referral to training as appropriate. The services offered to employers, in addition to referral of job seekers to job openings, include matching job requirements with job seeker experience, skills and other attributes, helping with special recruitment needs, assisting employers analyze hard-to-fill job orders, assisting with job restructuring and helping employers deal with layoffs. Additional services may include: 1) a nationwide computerized career information system including an automated job bank of employment vacancies and job seekers resumes, career, and workforce information, and institutions and organizations that provide training; 2) the development and distribution of state and local workforce information which allows job seekers, employers, and providers and planners of job training and economic development to obtain information pertaining to job opportunities, labor supply, labor market or workforce trends, and the market situation in particular industries. Veterans receive priority referral to jobs as well as special employment services and assistance. In addition, the system provides specialized service to individuals with disabilities, as well as, such groups as migrant and seasonal farmworkers, ex-offenders, youth, minorities, and older workers. These Wagner-Peyser-funded programs involve a federal-state partnership between the U.S. Department of Labor (DOL), Employment and Training Administration (ETA) and the state workforce agency. The federal government provides general direction, funding, and oversight. In addition the federal government partners with states to provide for a number of tools and resources such as development and maintenance of the Occupational Information Network (O*NET), America's Labor Market Information System, and

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Job Service (172070)	17.207	DOL	12,047.1	12,267.1	14,179.8	14,393.7	

CareerOneStop (www.careeronestop.org), a self-service, integrated suite of workforce information Web sites that help businesses, job seekers, students, and workforce professionals find employment and career resources. CareerOneStop includes: 1. Career InfoNet (www.careerinfonet.org) which provides national, state, and local career information and labor market data; 2. America's Job Bank (www.ajb.org), a major national on-line labor exchange; 3. America's Service Locator (www.servicelocator.org) which maps customers to a range of local workforce services; 4. Career Voyages (www.careervoyages.gov) which provides information on high-growth, high-demand occupations along with skills and education requirements; 5. O*Net Online (<http://online.onetcenter.org>), a comprehensive database of worker attributes, skills, and job characteristics for thousands of occupations; 6. Online Coaches (www.workforcetools.org/online_coach.asp) which provide interactive, step-by-step instructions on using ETA-funded Web-based tools; and 7. Workforce Tools of the Trade (www.workforcetools.org) which provides unique tools for professional development for workforce practitioners. Under Wagner -Peyser Act Section 7(b), ten percent of the total sums allotted to each state workforce agency shall be reserved for use by the Governor to provide performance incentives; services for groups with special needs; and for the extra costs of exemplary models for delivering job services. In addition, a Toll Free Help Lines is funded to provide customer service: 1-877-US2-JOBS or TTY 1-877-889-5627.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Job Service Re-employment Services (172070)	17.207	DOL	616.7	424.4	494.8	499.0	

OBJECTIVES - To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers and to employers seeking qualified individuals to fill job openings.

TYPES OF ASSISTANCE - Formula Grants; Project Grants.

USES AND USE RESTRICTIONS - The Wagner-Peyser Act of 1933 established a nationwide system of public employment offices which is known as the Employment Service. Wagner-Peyser was amended by the Workforce Investment Act of 1998 making the Employment Service part of the One- Stop delivery system. The Wagner Peyser funded activities are an integral part of the One Stop delivery system that provides an integrated array of high-quality services so that workers, job seekers, and businesses can access the services they need under one roof in easy-to-reach locations, with many services also offered through self-service electronic access. These services includes assessment of skill levels, abilities and aptitudes, career guidance when appropriate, job search workshops, and referral to training as appropriate. The services offered to employers, in addition to referral of job seekers to job openings, include matching job requirements with job seeker experience, skills and other attributes, helping with special recruitment needs, assisting employers analyze hard-to-fill job orders, assisting with job restructuring and helping employers deal with layoffs. Additional services may include: 1) a nationwide computerized career information system including an automated job bank of employment vacancies and job seekers resumes, career, and workforce information, and institutions and organizations that provide training; 2) the development and distribution of state and local workforce information which allows job seekers, employers, and providers and planners of job training and economic development to obtain information pertaining to job opportunities, labor supply, labor market or workforce trends, and the market situation in particular industries. Veterans receive priority referral to jobs as well as special employment services and assistance. In addition, the system provides specialized service to individuals with disabilities, as well as, such groups as migrant and seasonal farmworkers, ex-offenders, youth, minorities, and older workers. These Wagner-Peyser-funded programs involve a federal-state partnership between the U.S. Department of Labor (DOL), Employment and Training Administration (ETA) and the state workforce agency. The federal government provides general direction, funding, and oversight. In addition the federal government partners with states to provide for a number of tools and resources such as development and maintenance of the Occupational Information Network (O*NET), America's Labor Market Information System, and

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Job Service Re-employment Services (172070)	17.207	DOL	616.7	424.4	494.8	499.0	
<p>CareerOneStop (www.careeronestop.org), a self-service, integrated suite of workforce information Web sites that help businesses, job seekers, students, and workforce professionals find employment and career resources. CareerOneStop includes: 1. Career InfoNet (www.careerinfonet.org) which provides national, state, and local career information and labor market data; 2. America's Job Bank (www.ajb.org), a major national on-line labor exchange; 3. America's Service Locator (www.servicelocator.org) which maps customers to a range of local workforce services; 4. Career Voyages (www.careervoyages.gov) which provides information on high-growth, high-demand occupations along with skills and education requirements; 5. O*Net Online (http://online.onetcenter.org), a comprehensive database of worker attributes, skills, and job characteristics for thousands of occupations; 6. Online Coaches (www.workforcetools.org/online_coach.asp) which provide interactive, step-by-step instructions on using ETA-funded Web-based tools; and 7. Workforce Tools of the Trade (www.workforcetools.org) which provides unique tools for professional development for workforce practitioners. Under Wagner -Peyser Act Section 7(b), ten percent of the total sums allotted to each state workforce agency shall be reserved for use by the Governor to provide performance incentives; services for groups with special needs; and for the extra costs of exemplary models for delivering job services. In addition, a Toll Free Help Lines is funded to provide customer service: 1-877-US2-JOBS or TTY 1-877-889-5627.</p>							
Labor Certification ()	17.272	DOL	332.0	202.3	235.0	237.3	
<p>To assure that U.S. workers are not adversely affected by the admission of non-agricultural workers. An employer who is unable to find qualified workers to meet his/her needs is eligible to file an application for alien employment certification. This certification allows employers to hire certified alien workers.</p> <p>USES AND RESTRICTIONS -Aliens who seek to immigrate to the United States for employment shall be excluded from admission unless the Secretary of Labor determines and certifies to the Secretary of State and to the Attorney General that there are not sufficient U.S. workers available for the employment and that the employment of such aliens will not adversely affect the wages and working conditions of U.S. workers similarly employed.</p>							

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			Available	Received	Est. Rev.	Est. Rev.	
Local Unemployment Statistics ()	17.002	DOL	134.0	91.0	95.5	102.5	

OBJECTIVES - To provide statistical data on labor force activities and to provide data for analyzing the effect of current and long-run economic developments on employment trends.

TYPES OF ASSISTANCE - Project Grants (Cooperative Agreements); Dissemination of Technical Information.

USES AND USE RESTRICTIONS - Provide data for: (a) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (b) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (c) occupational employment statistics, including wages available for a wide variety of occupations, by industry, state and metropolitan area; (d) State and local area labor force employment and unemployment data used for labor market analysis, to identify areas of high unemployment and for allocations of funds under various Federal assistance programs; (e) monthly employment and quarterly wage data for States, MSAs, and counties for workers covered by State unemployment insurance programs for administration of the Unemployment Insurance (UI) system, major inputs to BEA's Personal Income Accounts, and other purposes; (f) Business Employment Dynamics measures of job creation and destruction derived from the UI data; (g) mass layoff and plant closing data; (h) projections of the labor force, economic growth, industry employment, and occupational employment 10 years into the future; and (i) job openings and labor turnover. Funds in the form of cooperative agreements are available to State Agencies designated by the Governor, usually State Workforce Agencies (SWA), for employment, hours and earnings; occupational employment statistics; local area labor force and employment; mass layoff statistics; and quarterly census of employment and wages.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Local Veterans' Employment Representative Program ()	17.804	DOL	760.5	946.6	1,089.6	1,104.7	

OBJECTIVES - Conduct outreach to employers to including conducting seminars for employers, conducting job search workshops and establishing job search groups; and to facilitate employment, training, and placement services furnished to veterans in a State under the applicable State employment service or One-Stop Career Center delivery systems whose sole purpose is to assist veterans in gaining and retaining employment.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Funds may be used only for salaries, expenses and reasonable support of Local Veterans' Employment Representatives who shall be assigned only those functions directly related to providing services to veterans according to provisions of 38 U.S.C. 4103 and 4104.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008
			Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Low-Income Home Energy Assistance Program (935680)	93.568	DHHS	7,776.2	7,037.3	7,429.0	7,435.6

OBJECTIVES - Energy Assistance Block Grants: To make Low Income Home Energy Assistance Program (LIHEAP) grants available to States and other jurisdictions to assist eligible households to meet the costs of home energy. Supplemental Leveraging Incentive Funds may be awarded to reward States and other jurisdictions that provide additional benefits and services to LIHEAP-eligible households beyond what could be provided with Federal funds. Up to 25 percent of the leveraging incentive funds may be set aside for LIHEAP grantees that provide services through community-based nonprofit organizations to help LIHEAP-eligible households reduce their energy vulnerability under the Residential Energy Assistance Challenge Option Program (REACH). Training and Technical Assistance: To provide training and technical assistance to States and other jurisdictions administering the LIHEAP block grant program.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Energy Assistance Block Grants: Funds are awarded to States and other jurisdictions, which then make payments directly to an eligible low-income household or, on behalf of such household, to an energy supplier to assist in meeting the cost of home energy. Up to 10 percent of these funds may be used for State and local planning and administration. Up to 15 percent may be used for low-cost residential weatherization. Grantees may request that DHHS grant a waiver for the fiscal year that increases from 15 percent to 25 percent funds that can be allotted for residential weatherization. Depending upon specific appropriations, DHHS may allocate supplemental LIHEAP leveraging incentive funds to grantees that have acquired nonfederal leveraged resources in order to provide additional benefits and services to LIHEAP-eligible households to help them meet their home heating and cooling needs. Up to 25 percent of leveraging incentive funds may be allocated by DHHS to LIHEAP grantees that provide services through community-based nonprofit organizations to LIHEAP-eligible households to reduce their energy vulnerability, under the Residential Energy Assistance Challenge Program (REACH). Up to \$600,000,000 is authorized as emergency contingency funds to be used to meet additional needs arising from a natural disaster or other emergency. Such funds will be made available only after submission to Congress of a formal budget request for all or part of the funds by the President that designates the amount of the request as an emergency under the Balanced Budget and Emergency Deficit Control Act of 1985. Training and Technical Assistance: the Secretary has authority to set aside up to \$300,000 from each year's appropriation for training and technical assistance relating to the Low-Income Home Energy Assistance Program. These T/TA activities are accomplished through: grants, contracts, or jointly financed

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Low-Income Home Energy Assistance Program (935680)	93.568	DHHS	7,776.2	7,037.3	7,429.0	7,435.6	
Mass Layoff Statistics ()	17.002	DOL	53.6	67.3	70.6	75.6	

cooperative or interagency agreements with States, Indian tribes, tribal organizations, public agencies, or private nonprofit organizations; through interagency agreements, including with Federal agencies; or through on-site compliance reviews of LIHEAP grantees. The nature of and amount awarded for training and technical assistance vary from year to year.

OBJECTIVES - To provide statistical data on labor force activities and to provide data for analyzing the effect of current and long-run economic developments on employment trends.

TYPES OF ASSISTANCE - Project Grants (Cooperative Agreements); Dissemination of Technical Information.

USES AND USE RESTRICTIONS - Provide data for: (a) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (b) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (c) occupational employment statistics, including wages available for a wide variety of occupations, by industry, state and metropolitan area; (d) State and local area labor force employment and unemployment data used for labor market analysis, to identify areas of high unemployment and for allocations of funds under various Federal assistance programs; (e) monthly employment and quarterly wage data for States, MSAs, and counties for workers covered by State unemployment insurance programs for administration of the Unemployment Insurance (UI) system, major inputs to BEA's Personal Income Accounts, and other purposes; (f) Business Employment Dynamics measures of job creation and destruction derived from the UI data; (g) mass layoff and plant closing data; (h) projections of the labor force, economic growth, industry employment, and occupational employment 10 years into the future; and (i) job openings and labor turnover. Funds in the form of cooperative agreements are available to State Agencies designated by the Governor, usually State Workforce Agencies (SWA), for employment, hours and earnings; occupational employment statistics; local area labor force and employment; mass layoff statistics; and quarterly census of employment and wages.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
MEDIGAP (937790)	93.779	DHHS	255.5	410.8	460.3	462.2	

OBJECTIVES - To support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues and to develop innovative methods for the administration of Medicare and Medicaid. These awards are in the form of research grants and cooperative agreements; Hispanic health services grants; historically black colleges and university grants. For fiscal years 2006 and 2007, the Centers for Medicare & Medicaid Services (CMS) has identified a number of areas where specific information or experience is necessary to improve program effectiveness or guide decisions anticipated in the near future. These priority areas for CMS' discretionary contracts, cooperative agreements and grants include: (1)protecting and empowering specific populations; (2) helping the uninsured and increasing access to health insurance; (3) understanding health differences and disparities--closing the gaps; (4) preventing disease, illness, and injury; (5) agency-specific priorities.

TYPES OF ASSISTANCE - Project Grants (Cooperative Agreements).

USES AND USE RESTRICTIONS - Under all authorizations, all applications must meet standards of excellence in research or evaluation design. Funds may not be used for construction or renovation of buildings. Funds authorized by Section 1115 of the Social Security Act are limited to State agencies administering the Medicaid program.

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			Available	Received	Est. Rev.	Est. Rev.	
Navigator Project ()	17.266	DOL	0.0	528.3	618.1	624.4	

OBJECTIVES - The Work Incentive Grants (WIGs) and Disability Program Navigators (DPNs) have been established to increase the labor force participation and career advancement of persons with disabilities by effecting systemic change in the One-Stop Career Centers. These programs support the capacity of the One-Stop Career Center system to achieve integrated, seamless, and comprehensive services for people with disabilities, thereby increasing their employment, retention, and earnings. The competitive WIG Program has been reoriented from a competitive solicitation to the Disability Program Navigator (DPN) cooperative agreement, thereby assuring that the essential goals of the WIGs are achieved in the workforce investment system. The Department of Labor (DOL) and the Social Security Administration (SSA) jointly established a new position, the Disability Program Navigator (DPN), in the DOL's One-Stop Career Centers. The DPN guides the One-Stop Career Center staff in helping people with disabilities access and navigate the various programs that impact upon their ability to gain/retain employment. Complex rules surrounding entitlement programs, along with the fear of losing cash assistance and health benefits, can often discourage people with disabilities from working. Consequently, the DPN initiative was established to better inform beneficiaries and other people with disabilities about the work support programs now available at the DOL-funded One-Stop Career Centers. The major OBJECTIVES - of the DPN initiative are: 1) creating systemic change and transforming the culture of how the One-Stop Career Center system serves customers with disabilities; 2) promoting meaningful and effective access, both physical and programmatic, to the One-Stop Career Center system for all customers, including persons with disabilities; 3) creating attitudinal change about the abilities of people with disabilities to work in a variety of jobs and industries; 4) developing new/ongoing partnerships to achieve comprehensive services to people with disabilities ; 5) expanding and enhancing the workforce development system's capacity to serve customers with disabilities and employers through the implementation of effective DPN strategies and practices; and 6) increasing the number of people with disabilities served under the WIA and achieving quality employment outcomes for jobseekers with disabilities through accessing WIA Title I and Wagner-Peyser Programs.

TYPES OF ASSISTANCE - Project Grants.

USES AND USE RESTRICTIONS - Funds are used for establishing Disability Program Navigators in One-Stop Career Centers and improving the centers' physical and programmatic access for customers with disabilities. All proposed costs should be necessary and reasonable according to the federal guidelines set

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Navigator Project ()	17.266	DOL	0.0	528.3	618.1	624.4	
Nutrition Services Incentive Program ()	93.053	DHHS	0.0	1,898.8	1,963.4	1,963.4	²

forth in the Uniform Administrative Requirements for Grants and Cooperative Agreements to state and local governments, codified at 289 CFR part 97, and must comply with the applicable OMB cost principles circulars, as identified in 29 CFR 96.27 and 29 CFR 97.22(b). Awardees must comply with the all other applicable administrative standards and national policy provisions (listed in the SGA). Indirect costs cannot exceed 10 percent of the award. The DOL will negotiate performance goals with successful applicants that will be consistent with the Department's GPRA goals.

OBJECTIVES - The purpose of the Nutrition Services Incentive Program (NSIP) is to reward effective performance by States and Tribes in the efficient delivery of nutritious meals to older adults through the use of cash or commodities.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Funds are made available to State agencies on aging and Indian Tribal Organizations to purchase foods of United States origin or to purchase commodities from the United States Department of Agriculture (USDA). These foods are to be used in the preparation of congregate and home-delivered meals by nutrition services programs. Nutrition service providers may solicit voluntary contributions for meals furnished in accordance with the requirements of Section 315 the Older Americans Act. Commodities available from the USDA may not be sold, exchanged, or otherwise disposed of (authorized distribution excepted) without prior, specific approval of USDA.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Occupational Employment Statistics ()	17.002	DOL	308.6	293.2	307.8	332.2	

OBJECTIVES - To provide statistical data on labor force activities and to provide data for analyzing the effect of current and long-run economic developments on employment trends.

TYPES OF ASSISTANCE - Project Grants (Cooperative Agreements); Dissemination of Technical Information.

USES AND USE RESTRICTIONS - Provide data for: (a) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (b) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (c) occupational employment statistics, including wages available for a wide variety of occupations, by industry, state and metropolitan area; (d) State and local area labor force employment and unemployment data used for labor market analysis, to identify areas of high unemployment and for allocations of funds under various Federal assistance programs; (e) monthly employment and quarterly wage data for States, MSAs, and counties for workers covered by State unemployment insurance programs for administration of the Unemployment Insurance (UI) system, major inputs to BEA's Personal Income Accounts, and other purposes; (f) Business Employment Dynamics measures of job creation and destruction derived from the UI data; (g) mass layoff and plant closing data; (h) projections of the labor force, economic growth, industry employment, and occupational employment 10 years into the future; and (i) job openings and labor turnover. Funds in the form of cooperative agreements are available to State Agencies designated by the Governor, usually State Workforce Agencies (SWA), for employment, hours and earnings; occupational employment statistics; local area labor force and employment; mass layoff statistics; and quarterly census of employment and wages.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Older Refugee Assistance ()	93.576	DHHS	66.6	99.6	103.0	103.0	²

OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA)and (7) responding to national needs which are not the purview of any particular State services program.

TYPES OF ASSISTANCE - Project Grants.

USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
One Stop Labor Market Information (172070)	17.207	DOL	565.8	645.0	678.1	747.4	

OBJECTIVES - To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers and to employers seeking qualified individuals to fill job openings.

TYPES OF ASSISTANCE - Formula Grants; Project Grants.

USES AND USE RESTRICTIONS - The Wagner-Peyser Act of 1933 established a nationwide system of public employment offices which is known as the Employment Service. Wagner-Peyser was amended by the Workforce Investment Act of 1998 making the Employment Service part of the One- Stop delivery system. The Wagner Peyser funded activities are an integral part of the One Stop delivery system that provides an integrated array of high-quality services so that workers, job seekers, and businesses can access the services they need under one roof in easy-to-reach locations, with many services also offered through self-service electronic access. These services includes assessment of skill levels, abilities and aptitudes, career guidance when appropriate, job search workshops, and referral to training as appropriate. The services offered to employers, in addition to referral of job seekers to job openings, include matching job requirements with job seeker experience, skills and other attributes, helping with special recruitment needs, assisting employers analyze hard-to-fill job orders, assisting with job restructuring and helping employers deal with layoffs. Additional services may include: 1) a nationwide computerized career information system including an automated job bank of employment vacancies and job seekers resumes, career, and workforce information, and institutions and organizations that provide training; 2) the development and distribution of state and local workforce information which allows job seekers, employers, and providers and planners of job training and economic development to obtain information pertaining to job opportunities, labor supply, labor market or workforce trends, and the market situation in particular industries. Veterans receive priority referral to jobs as well as special employment services and assistance. In addition, the system provides specialized service to individuals with disabilities, as well as, such groups as migrant and seasonal farmworkers, ex-offenders, youth, minorities, and older workers. These Wagner-Peyser-funded programs involve a federal-state partnership between the U.S. Department of Labor (DOL), Employment and Training Administration (ETA) and the state workforce agency. The federal government provides general direction, funding, and oversight. In addition the federal government partners with states to provide for a number of tools and resources such as development and maintenance of the Occupational Information Network (O*NET), America's Labor Market Information System, and

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			Available	Received	Est. Rev.	Est. Rev.	
One Stop Labor Market Information (172070)	17.207	DOL	565.8	645.0	678.1	747.4	

CareerOneStop (www.careeronestop.org), a self-service, integrated suite of workforce information Web sites that help businesses, job seekers, students, and workforce professionals find employment and career resources. CareerOneStop includes: 1. Career InfoNet (www.careerinfonet.org) which provides national, state, and local career information and labor market data; 2. America's Job Bank (www.ajb.org), a major national on-line labor exchange; 3. America's Service Locator (www.servicelocator.org) which maps customers to a range of local workforce services; 4. Career Voyages (www.careervoyages.gov) which provides information on high-growth, high-demand occupations along with skills and education requirements; 5. O*Net Online (<http://online.onetcenter.org>), a comprehensive database of worker attributes, skills, and job characteristics for thousands of occupations; 6. Online Coaches (www.workforcetools.org/online_coach.asp) which provide interactive, step-by-step instructions on using ETA-funded Web-based tools; and 7. Workforce Tools of the Trade (www.workforcetools.org) which provides unique tools for professional development for workforce practitioners. Under Wagner -Peyser Act Section 7(b), ten percent of the total sums allotted to each state workforce agency shall be reserved for use by the Governor to provide performance incentives; services for groups with special needs; and for the extra costs of exemplary models for delivering job services. In addition, a Toll Free Help Lines is funded to provide customer service: 1-877-US2-JOBS or TTY 1-877-889-5627.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Promoting Safe and Stable Families (Title IV-B Part II) ()	93.556	DHHS	7,519.0	9,756.9	7,663.9	7,726.6	

OBJECTIVES - To fund family preservation that serve families at risk or in crisis, including the following services: reunification and adoption services, preplacement/preventive services, follow-up services after return of a child from foster care, respite care, services designed to improve parenting skills; and infant safe haven programs; to fund community-based family support services that promote the safety and well-being of children and families, to afford children a safe, stable and supportive family environment, to strengthen parental relationships and promote healthy marriages, and otherwise to enhance child development; to fund time-limited family reunification services to facilitate the reunification of the child safely and appropriately within a timely fashion; and to fund adoption promotion and support services designed to encourage more adoptions out of the foster care system, when adoption, promotes the best interests of the child. A small proportion of appropriated funds is reserved for research, evaluation and technical assistance, which may be awarded competitively through contracts or discretionary grants.

TYPES OF ASSISTANCE - Formula Grants; Project Grants (Discretionary).

USES AND USE RESTRICTIONS - For Formula Grants, a significant portion of funds must be spent on each of the service categories of family preservation, family support services, time-limited family reunification services and adoption promotion and support services. State grantees must limit administrative expenditures to 10 percent of their allotment. Discretionary Grants: Grants are awarded for research, evaluation and technical assistance activities relating to family support, family preservation, time-limited family reunification and adoption promotion support.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Refugee & Entrant Assist - Cash, & Med Assist State Administered Programs ()	93.566	DHHS	3,568.0	4,294.2	4,786.5	4,804.6	

OBJECTIVES - To reimburse States for assistance provided to refugees, asylees, Cuban and Haitian entrants, victims of a severe form of trafficking and certain Amerasians from Viet Nam for resettlement throughout the country, by funding maintenance and medical assistance, and social services for eligible designated population. State agencies may purchase training and services from other providers. Refugees in the U.S. may be assisted regardless of national origin.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Assistance is limited to refugees, asylees, Cuban and Haitian entrants, and certain Amerasians from Viet Nam, and victims of a severe form of trafficking as defined in the authorizing Acts, supplemented by appropriate documentation provided to the refugee from the United States Citizenship and Immigration Services (USCIS), formerly Immigration and Naturalization Services (INS). Federal policy governs other eligibility factors. The scope of services for which funds are available to State and local welfare and health agencies for assistance on behalf of eligible refugees is similar to that in the regular domestic public assistance programs.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Refugee and Entrant Assistance - Social Services State Administered Programs ()	93.566	DHHS	2,353.8	1,098.0	1,135.3	1,135.3	²

OBJECTIVES - To reimburse States for assistance provided to refugees, asylees, Cuban and Haitian entrants, victims of a severe form of trafficking and certain Amerasians from Viet Nam for resettlement throughout the country, by funding maintenance and medical assistance, and social services for eligible designated population. State agencies may purchase training and services from other providers. Refugees in the U.S. may be assisted regardless of national origin.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Assistance is limited to refugees, asylees, Cuban and Haitian entrants, and certain Amerasians from Viet Nam, and victims of a severe form of trafficking as defined in the authorizing Acts, supplemented by appropriate documentation provided to the refugee from the United States Citizenship and Immigration Services (USCIS), formerly Immigration and Naturalization Services (INS). Federal policy governs other eligibility factors. The scope of services for which funds are available to State and local welfare and health agencies for assistance on behalf of eligible refugees is similar to that in the regular domestic public assistance programs.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Refugee Preventive Health Program ()	93.576	DHHS	139.6	110.3	114.1	114.1	²

OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA)and (7) responding to national needs which are not the purview of any particular State services program.

TYPES OF ASSISTANCE - Project Grants.

USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Refugee School Impact ()	93.576	DHHS	0.0	234.5	242.5	242.5	

OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA)and (7) responding to national needs which are not the purview of any particular State services program.

TYPES OF ASSISTANCE - Project Grants.

USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Rehabilitation Services - Independent Living Services for Elderly Blind Individuals ()	84.177	DOE	622.1	448.9	459.0	459.4	

OBJECTIVES - To provide independent living services to individuals aged 55 or older who are blind, whose severe visual impairments make competitive employment extremely difficult to obtain, but for whom independent living goals are feasible.

TYPES OF ASSISTANCE - Project Grants.

USES AND USE RESTRICTIONS - Federal funds are used to improve or expand independent living services. Among the services provided are those to help correct or modify visual disabilities, provide eyeglasses and other visual aids, provide services and equipment to enhance mobility and self-care, provide training in Braille and other services to help older individuals who are blind adjust to blindness, provide teaching services in daily living activities, and other supportive services that enable individuals to live more independently. Funds can also be used to improve public understanding of the problems faced by visual older individuals who are blind.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Rehabilitation Services Basic (841260)	84.126	DOE	37,344.4	44,689.7	55,196.8	55,554.5	

OBJECTIVES - To assist States in operating comprehensive, coordinated, effective, efficient and accountable programs of vocational rehabilitation; to assess, plan, develop, and provide vocational rehabilitation services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, and capabilities so they may prepare for and engage in competitive employment.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Federal and State funds are used to cover the costs of providing vocational rehabilitation services which include: assessment, counseling, vocational and other training, job placement, reader services for the blind, interpreter services for the deaf, medical and related services and prosthetic and orthotic devices, rehabilitation technology, transportation to secure vocational rehabilitation services, maintenance during rehabilitation, and other goods and services necessary for an individual with a disability to achieve an employment outcome. Services are provided to families of disabled individuals when such services will contribute substantially to the rehabilitation of such individuals who are being provided vocational rehabilitation services. Funds can also be used to provide Vocational Rehabilitation services for the benefit of groups of individuals with disabilities including the construction and establishment of community programs.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training ()	84.265	DOE	94.9	97.1	113.9	115.3	

OBJECTIVES - This program is designed to support special projects for training State vocational rehabilitation unit personnel in program areas essential to the effective management of the unit's program of vocational rehabilitation services or in skill areas that enable staff personnel to improve their abilities to provide vocational rehabilitation services to individuals with disabilities. Projects are designed to: (1) Address recruitment and retention of qualified rehabilitation professionals; (2) provide for successful planning; (3) provide for leadership development and capacity building; and (4) provide training on the Rehabilitation Act of 1973, as amended.

TYPES OF ASSISTANCE - Project Grants.

USES AND USE RESTRICTIONS - Training grants may only be made to agencies designated to administer the State vocational rehabilitation program. Fifteen percent of the funds appropriated for all Rehabilitation Services Administration Training must be allocated for In-Service Training.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Senior Community Services Employment Program (Title V) ()	17.235	DOL	1,526.9	863.0	937.1	937.3	

OBJECTIVES - To provide, foster, and promote part-time work training opportunities (usually 20 hours per week) through community service activities for unemployed low-income persons who are 55 years of age and older. Other training may include classroom training, other general skills training, and other types of work experience training. To increase individual economic self-sufficiency participants are placed into unsubsidized employment.

TYPES OF ASSISTANCE - Formula Grants; Project Grants.

USES AND USE RESTRICTIONS - Organizations that receive grants use the funds to create and pay for part-time community service training positions for persons age 55 and above whose income is at or below 125 percent of the poverty level. The individuals who are enrolled may be trained in work assignments at local service agencies (e.g., schools, hospitals, day care centers, park systems, etc.). A portion of the funds may be used to provide participants with classroom training and supportive services. No more than 13.5 percent of the federal share of the costs may be spent for administration. (If justified, a waiver to 15 percent may be provided by the Department of Labor.) Participants may not train in projects involving political activities, sectarian activities, nor may participants displace any employed worker or perform work which impairs existing contracts for service. Each local project is required to coordinate its activities with local WIA projects and One-Stop Career Centers and the State Office of the Aging.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Social Security Disability Insurance (960010)	96.001	DHHS	20,505.5	23,384.0	24,067.9	27,570.0	

OBJECTIVES - To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.

TYPES OF ASSISTANCE - Direct Payments with Unrestricted Use; Direct Payments for Specified Use.

USES AND USE RESTRICTIONS - Monthly cash benefits are paid to entitled disabled persons and to entitled auxiliary beneficiaries throughout the period of disability generally after a 5-month waiting period. Costs of vocational rehabilitation also are paid for certain beneficiaries. There are no restrictions on the use of benefits received by beneficiaries, although the right to future benefits is not transferable or assignable. In general, State agencies make initial disability determinations for the Federal Government. The Federal Government gives the States funds, in advance or by way of reimbursement, for necessary costs in making disability determinations under 20 CFR 404 Subparts P and Q. Necessary costs are direct as well as indirect costs as defined in 41 CFR 1-15, subpart 1-15.7 of the Federal Procurement Regulations System for costs incurred before April 1, 1984; and 48 CFR 31, Subpart 31.6 of the Federal Acquisition Regulations System and Federal Management Circular A-74-4, as amended, or superseded for costs incurred after March 31, 1984.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Social Service Block Grant (936670)	93.667	DHHS	32,080.0	34,341.7	33,117.5	33,891.3	

OBJECTIVES - To enable each State to furnish social services best suited to the needs of the individuals residing in the State. Federal block grant funds may be used to provide services directed toward one of the following five goals specified in the law: (1) To prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate. In addition, special funding was provided to some states in fiscal year 1995 and 1996 for supplemental SSBG grants in support comprehensive of community revitalization projects in 104 federally designated Empowerment Zones (Ezs) and Enterprise Communities (Ecs). The supplemental funding is called "EZ/EC SSBG." The States, through the designated localities, may use the EZ/EC SSBG funds for activities included in each locality's strategic plan for comprehensive revitalization and directed toward goals 1, 2 or 3 listed above. These funds will remain available until December 21, 2004. Information about this component of the SSBG is included below as appropriate.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Federal funds may be used by States for the proper and efficient operation of social service programs. Except for items (1) and (4) below, for which a waiver from the Secretary may be requested, Federal funds cannot be used for the following: (1) The purchase or improvement of land, or the purchase, construction, or permanent improvement of any building or other facility; (2) the provision of cash payments for costs of subsistence or the provision of room and board (other than costs of subsistence during rehabilitation, room and board provided for a short term as an integral but subordinate part of a social service, or temporary shelter provided as a protective service); (3) the payment of wages to any individual as a social service (other than payment of wages to welfare recipients employed in the provision of child day care services); (4) the provision of medical care (other than family planning services, rehabilitation services or initial detoxification of an alcoholic or drug dependent individual) unless it is an integral but subordinate part of a social service for which grants may be used; (5) social services (except services to an alcoholic or drug dependent individual or rehabilitation services) provided in and by employees of any hospital, skilled nursing facility, intermediate care facility, or prison, to any individual living in such institution; (6) the provision of any educational service which the State makes generally available to its residents without cost and without regard to their income; (7) any child day care service unless such service meets applicable standards of State and local law; (8) the

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			Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Social Service Block Grant (936670)	93.667	DHHS	32,080.0	34,341.7	33,117.5	33,891.3
Special Education Grants for Infants and Families with Disabilities ()	84.181	DOE	8,983.8	7,483.0	7,713.3	7,770.7

provision of cash payments as a service; or (9) for payment for any item or service (other than an emergency item or service) furnished by an individual or entity during the period when such individual or entity is excluded pursuant to Section 1128 or Section 1128(A) of the Social Security Act from participation in this program; or at the medical direction or on the prescription of a physician during the period when the physician is excluded based on Section 1128 or 1128(A) from participation in the program and when the person furnishing such item or service knew or had reason to know of the exclusion (after a reasonable time period after reasonable notice has been furnished to the person). A State may transfer up to 10 percent of its allotment for any fiscal year to the preventive health and health services, alcohol and drug abuse, mental health services, maternal and child health services, and low-income home energy assistance block grants.

OBJECTIVES - To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to provide early intervention services for infants and toddlers with disabilities, and their families.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Funds are used to assist States in implementing and maintaining their Statewide systems of early intervention services. Funding may also be used to provide direct services for infants and toddlers with disabilities aged birth through 2 and their families that are not otherwise provided by other public or private sources, to expand and improve on services for infants and toddlers with disabilities that are otherwise available and to provide a free appropriate public education, in accordance with Subchapter II, to children with disabilities from their third birthday to the beginning of the following school year. The Individuals with Disabilities Education Improvement Act of 2004 amended IDEA to allow states, at their discretion, to continue to serve children with disabilities under this program beyond age 2 until the children enter or are eligible to enter kindergarten or elementary school, if the children are otherwise eligible for services under the Preschool Grants Program (84.173), and previously received services under this program.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Programs for the Aging - Congregate Meals (Title III-C1) ()	93.045	DHHS	5,428.4	4,237.1	4,644.4	4,663.8	

OBJECTIVES - To provide grants to States to support nutrition services including nutritious meals, nutrition education and other appropriate nutrition services for older Americans in order to maintain health, independence and quality of life. Meals may be served in a congregate setting or delivered to the home, if the older individual is homebound.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Local projects must provide a hot or other appropriate meal which complies with the Dietary Guidelines for Americans and provides one-third of the "recommended dietary allowance" (RDA), at least once per day, five or more days per week, except in rural areas where a lesser frequency is determined feasible, to eligible people aged 60 and over and their spouses.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Programs for the Aging - Elder Abuse Prevention (Title VII) ()	93.041	DHHS	63.3	99.7	111.8	112.0	

OBJECTIVES - To support activities to develop, strengthen, and carry out programs for the prevention and treatment of elder abuse, neglect, and exploitation, including: (1) Providing for public education and outreach to identify and prevent elder abuse, neglect, and exploitation; (2) ensuring the coordination of services provided by area agencies on aging with services instituted under the State adult protection service program; (3) promoting the development of information and data systems, including elder abuse reporting systems, to quantify the extent of elder abuse, neglect, and exploitation in the State; (4) conducting analyses of State information concerning elder abuse, neglect, and exploitation and identifying unmet service, enforcement, or intervention needs; (5) conducting training for individuals, professionals, and paraprofessionals, in relevant fields on the identification, prevention, and treatment of elder abuse, neglect, and exploitation, with particular focus on prevention and enhancement of self determination and autonomy; (6) providing technical assistance to programs that provide or have the potential to provide services for victims of elder abuse, neglect, and exploitation and for family members of the victims; (7) conducting special and on going training, for individuals involved in serving victims of elder abuse, neglect, and exploitation, on the topics of self determination, individual rights, State and Federal requirements concerning confidentiality, and other topics determined by a State agency to be appropriate.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Funds are awarded to State Agencies on Aging to develop and enhance comprehensive and coordinated programs for the prevention and treatment of elder abuse, neglect, and exploitation, consistent with relevant State law and coordinated with State adult protective service activities. A State plan covering 2, 3, or 4 years, with annual revisions as necessary, must be submitted for approval to the assistant Secretary on Aging. Funds are used to develop, strengthen, and carry out activities for prevention and treatment of elder abuse, neglect and exploitation.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Programs for the Aging - Family Caregiver Support (Title III-E) ()	93.052	DHHS	2,139.3	2,452.8	2,562.7	2,564.1	

OBJECTIVES - To assist States, Territories and Indian Tribal Organizations in providing multifaceted systems of support services for: (1) Family caregivers; and (2) grandparents or older individuals who are relative caregivers. Services to be provided include: information to caregivers about available services; assistance to caregivers in gaining access to the services; individual counseling, and caregiver training to caregivers to assist the caregivers in making decisions and solving problems relating to their caregiving roles; respite care to enable caregivers to be temporarily relieved from their caregiving responsibilities; and supplemental services, on a limited basis, to complement the care provided by caregivers.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - These two authorities are for making grants to States and Territories under Title III-E and to Indian Tribal Organizations under Title VI-C to enable the provision of multifaceted systems of support services for family caregivers; and for grandparents or older individuals who are relative caregivers.

Special Programs for the Aging - Home Meals (Title III-C2) ()	93.045	DHHS	2,265.2	2,069.6	2,140.0	2,140.0	²
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OBJECTIVES - To provide grants to States to support nutrition services including nutritious meals, nutrition education and other appropriate nutrition services for older Americans in order to maintain health, independence and quality of life. Meals may be served in a congregate setting or delivered to the home, if the older individual is homebound.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Local projects must provide a hot or other appropriate meal which complies with the Dietary Guidelines for Americans and provides one-third of the "recommended dietary allowance" (RDA), at least once per day, five or more days per week, except in rural areas where a lesser frequency is determined feasible, to eligible people aged 60 and over and their spouses.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Programs for the Aging - Ombudsman (Title VII) ()	93.042	DHHS	195.1	275.3	293.7	294.3	

OBJECTIVES - The principal role of this Ombudsman Program is to investigate and resolve complaints made by or on behalf of residents of nursing homes or other long-term care facilities. Ombudsmen also promote policies and practices needed to improve the quality of care and life in long-term care facilities and educate both consumers and providers about residents' rights and good care practices.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Funds are awarded to States to develop or strengthen service systems through designated State Agencies on Aging, Area Agencies on Aging and other local entities. Funds under this Title and Chapter are included in State aging plan covering 2, 3, or 4 years, with annual revisions as necessary, submitted for approval to the Assistant Secretary for Aging. Funds are used to design and implement programs for the provision of long-term care ombudsman services for older individuals living in long-term care facilities.

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Programs for the Aging - Preventive Health (Title III-D) ()	93.043	DHHS	358.7	142.9	147.8	147.8	²

OBJECTIVES - Funds are awarded to States to develop or strengthen preventive health service and health promotion systems through designated State Agencies on Aging and Area Agencies on Aging. Funds are provided for disease prevention and health promotion services including health risk assessments; routine health screening; nutrition screening; counseling and educational services for individuals and primary care givers, health promotion; physical fitness; home injury control and home safety screening; screening for the prevention of depression, and referral to psychiatric and psychological services, education on availability of benefits and appropriate use of preventive services; education on medication management; information concerning diagnosis, prevention, and treatment of neurological and organic brain dysfunction; gerontological counseling and counseling regarding social services and follow-up health services.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Funds are awarded to States to develop or strengthen preventive health service and health promotion systems through designated State Agencies on Aging and area Agencies on Aging. A State plan covering 2, 3, or 4 years, with annual revisions as necessary, must be submitted to State agencies for approval. Funds are used to design and implement programs for periodic preventive health services to be provided at senior centers or alternative sites as appropriate. The preventive health services under this part may not include services eligible for reimbursement under Medicare.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Programs for the Aging - Supportive Services and Senior Centers (Title III-B) ()	93.044	DHHS	7,083.3	6,833.7	7,087.7	7,088.4	

OBJECTIVES - To encourage State Agencies on Aging and Area Agencies on Aging to concentrate resources to develop and implement comprehensive and coordinated community-based systems of service for older individuals via Statewide planning, and area planning and provision of supportive services, including multipurpose senior centers. The objective of these services and centers is to maximize the informal support provided to older Americans to enable them to remain in their homes and communities. Providing transportation services, in-home services and caregiver support services, this program insures that elders receive the services they need to remain independent.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Funds are awarded to States to develop and strengthen comprehensive and coordinated service delivery systems through designated State Agencies on Aging and area Agencies on Aging. A State plan covering 2, 3, or 4 years, with annual amendments as necessary must be submitted for approval to the Assistant Secretary for Aging. Area Plans also cover 2, 3, or 4 years, and are to be submitted to State agencies for approval. These funds are distributed by intrastate funding formulas to area agencies in States with planning and service areas and directly to service providers in the 13 States designated as single-planning-and-service-area States. In addition to supportive nutrition services, these funds may be used to support other services including the renovation, acquisition and alteration, and construction of multipurpose senior centers.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
SSI/SSDI Vocational Rehabilitation ()	96.001	SSA	2,138.1	1,223.8	1,419.4	1,437.5	

OBJECTIVES - To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.

TYPES OF ASSISTANCE - Direct Payments with Unrestricted Use; Direct Payments for Specified Use.

USES AND USE RESTRICTIONS - Monthly cash benefits are paid to entitled disabled persons and to entitled auxiliary beneficiaries throughout the period of disability generally after a 5-month waiting period. Costs of vocational rehabilitation also are paid for certain beneficiaries. There are no restrictions on the use of benefits received by beneficiaries, although the right to future benefits is not transferable or assignable. In general, State agencies make initial disability determinations for the Federal Government. The Federal Government gives the States funds, in advance or by way of reimbursement, for necessary costs in making disability determinations under 20 CFR 404 Subparts P and Q. Necessary costs are direct as well as indirect costs as defined in 41 CFR 1-15, subpart 1-15.7 of the Federal Procurement Regulations System for costs incurred before April 1, 1984; and 48 CFR 31, Subpart 31.6 of the Federal Acquisition Regulations System and Federal Management Circular A-74-4, as amended, or superseded for costs incurred after March 31, 1984.

State Administrative Matching Grants for Food Stamp Program (105610)	10.561	USDA	27,204.0	35,422.6	36,518.1	47,831.9	
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OBJECTIVES - To provide Federal financial aid to State agencies for costs incurred to operate the Food Stamp Program.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - To provide Federal funding for administrative costs incurred by State and local agencies to operate the Food Stamp Program. Unless authorized by Federal legislation, outlays charged to other Federal grants or to Federal contracts may not be considered as State agency costs. Submission of claims for payments of administrative costs shall be in accordance with 7 CFR 277 of the Food Stamp Program Regulations.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Supported Employment Services for Individuals with Severe Disabilities ()	84.187	DOE	293.7	352.9	352.9	352.9	²

OBJECTIVES - To provide grants for time limited services leading to supported employment for individuals with the most severe disabilities to enable such individuals to achieve the employment outcome of supported employment.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Federal funds are used to: (1) complement services under Title I of this Act; (2) provide skilled job trainers who accompany the worker for intensive on-the-job training; (3) provide systematic training; (4) provide job development; (5) provide follow-up services; (6) provide regular observation or supervision at training sites; and (7) provide other services needed to support an individual in employment. Funds may not be used to provide the required extended services once an individual transitions from the time limited services provided under VI-C.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Targeted Discretionary Refugee Assistance ()	93.576	DHHS	0.0	150.0	150.0	150.0	²

OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA) and (7) responding to national needs which are not the purview of any particular State services program.

TYPES OF ASSISTANCE - Project Grants.

USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.

Targeted Refugee Assistance ()	93.584	DHHS	1,011.4	1,082.3	1,119.1	1,119.1	²
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OBJECTIVES - To provide funding for employment-related and other social services for refugees, asylees, Amerasians, victims of a severe form of trafficking, and entrants in areas of high refugee concentration and high welfare utilization.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Assistance is limited to employment-related and other social services for refugees, asylees, Amerasians, victims of a severe form of trafficking, and entrants, as defined in the authorizing Acts, supplemented by appropriate documentation provided to the refugee from the Bureau of Citizenship and Immigration Services (BCIS), formerly INS.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Temporary Assistance to Needy Families (935580)	93.558	DHHS	272,567.0	226,416.5	229,561.2	230,232.8	

OBJECTIVES - To provide grants to States, Territories, or Tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - States, Territories, or Tribes have broad flexibility to use the grant funds in any manner that meets the purposes of the program (including providing low-income households with assistance in meeting home heating and cooling costs) and in ways that the State, Territory and Tribe was authorized to use funds received under the predecessor Aid to Families with Dependent Children (AFDC), Job Opportunities and Basic Skills Training (JOBS) and Emergency Assistance (EA) programs. States and Territories may also transfer a limited portion of their assistance grant funds to the Child Care and Development Block Grant (CCDBG) and Social Services Block Grant (SSBG) Programs. Not more than 15 percent of any State grant may be spent on administrative costs, exclusive of certain computerization and information technology expenses. Cash grants, work opportunities and other services are made directly to needy families with children. For Tribal programs, ACF will negotiate a limitation on administrative costs for the first year of the program's operation not to exceed 35 percent, for the second year of the program's operation not to exceed 30 percent, and the for the third and subsequent years of the program's operation not to exceed 25 percent.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Temporary Emergency Food Assistance (Administrative Costs) ()	10.568	USDA	957.1	765.5	822.6	822.9	

OBJECTIVES - To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations in providing food assistance to needy persons.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Administrative funds are provided to State agencies to cover administrative costs incurred at the State and local level in the operation of the program. Funds may only be used for approved administrative expenses, and the State agency is required to pass-through at least 40% of the funds to emergency feeding organizations.

APPLICATION AND AWARD PROCESS - Preapplication Coordination
This program is eligible for coverage under E.O. 12372, "Intergovernmental Review of Federal Programs." An applicant should consult the office or official designated as the single point of contact in his or her State for more information on the process the State requires to be followed in applying for assistance, if the State has selected the program for review.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Trade Adjustment Assistance ()	17.245	DOL	3,907.7	2,209.5	2,519.2	2,519.2	²

OBJECTIVES - To provide adjustment assistance to qualified workers adversely affected by foreign trade which will assist them to obtain suitable employment.

TYPES OF ASSISTANCE - Direct Payments with Unrestricted Use; Formula Grants.

USES AND USE RESTRICTIONS - State Workforce Agencies (SWAs) serve as agents of the United States for administering the worker adjustment assistance benefit provisions of the Trade Act. SWAs, through the local offices, provide testing, counseling, and job placement services; job search and relocation assistance; training; and payment of weekly trade readjustment allowances (TRA). State unemployment compensation and extended benefits must be exhausted before TRA is paid to eligible claimants. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the costs of training. They may be paid subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Unemployment Insurance - Grants to States (172250)	17.225	DOL	34,975.6	26,162.4	29,425.4	30,684.5	

OBJECTIVES - To administer a program of unemployment insurance for eligible workers through Federal and State cooperation; to administer payment of trade adjustment assistance, disaster unemployment assistance, unemployment compensation for Federal employees and ex-service members.

TYPES OF ASSISTANCE - Formula Grants; Direct Payments with Unrestricted Use.

USES AND USE RESTRICTIONS - The states have the direct responsibility for establishing and operating their own unemployment insurance programs, while the Federal Government finances the cost of administration. State unemployment insurance tax collections are used solely for the payment of benefits. Federal unemployment insurance tax collections are used to finance expenses deemed necessary for proper and efficient administration of the state unemployment insurance laws; to reimburse state funds for one-half the costs of extended benefits paid under the provisions of state laws which conform to the provisions of the Social Security Act and the Federal Unemployment Tax Act; and to make repayable advances to states when needed to pay benefit costs. Funds used for benefit payments may not be used for any program administration costs nor for training, job search, and job relocation payments. Disaster Unemployment Assistance (DUA) is paid out of funds provided by the Federal Emergency Management Agency (FEMA). Benefits for former Federal civilian employees, including postal workers, and former members of the Armed Forces are paid out of the Federal Employees Compensation Account (FECA) in the Unemployment Trust Fund, subject to reimbursement by the former employing agency.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Urban Enterprise Community Grant (936670)	93.667	DHHS	0.0	109.2	0.0	0.0	⁸

OBJECTIVES - To enable each State to furnish social services best suited to the needs of the individuals residing in the State. Federal block grant funds may be used to provide services directed toward one of the following five goals specified in the law: (1) To prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate. In addition, special funding was provided to some states in fiscal year 1995 and 1996 for supplemental SSBG grants in support comprehensive of community revitalization projects in 104 federally designated Empowerment Zones (EZs) and Enterprise Communities (ECs). The supplemental funding is called "EZ/EC SSBG." The States, through the designated localities, may use the EZ/EC SSBG funds for activities included in each locality's strategic plan for comprehensive revitalization and directed toward goals 1, 2 or 3 listed above. These funds will remain available until December 21, 2004. Information about this component of the SSBG is included below as appropriate.

TYPES OF ASSISTANCE - Formula Grants.

USES AND USE RESTRICTIONS - Federal funds may be used by States for the proper and efficient operation of social service programs. Except for items (1) and (4) below, for which a waiver from the Secretary may be requested, Federal funds cannot be used for the following: (1) The purchase or improvement of land, or the purchase, construction, or permanent improvement of any building or other facility; (2) the provision of cash payments for costs of subsistence or the provision of room and board (other than costs of subsistence during rehabilitation, room and board provided for a short term as an integral but subordinate part of a social service, or temporary shelter provided as a protective service); (3) the payment of wages to any individual as a social service (other than payment of wages to welfare recipients employed in the provision of child day care services); (4) the provision of medical care (other than family planning services, rehabilitation services or initial detoxification of an alcoholic or drug dependent individual) unless it is an integral but subordinate part of a social service for which grants may be used; (5) social services (except services to an alcoholic or drug dependent individual or rehabilitation services) provided in and by employees of any hospital, skilled nursing facility, intermediate care facility, or prison, to any individual living in such institution; (6) the provision of any educational service which the State makes generally available to its residents without cost and without regard to their income; (7) any child day care service unless such service meets applicable standards of State and local law; (8) the

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Urban Enterprise Community Grant (936670)	93.667	DHHS	0.0	109.2	0.0	0.0	⁸

provision of cash payments as a service; or (9) for payment for any item or service (other than an emergency item or service) furnished by an individual or entity during the period when such individual or entity is excluded pursuant to Section 1128 or Section 1128(A) of the Social Security Act from participation in this program; or at the medical direction or on the prescription of a physician during the period when the physician is excluded based on Section 1128 or 1128(A) from participation in the program and when the person furnishing such item or service knew or had reason to know of the exclusion (after a reasonable time period after reasonable notice has been furnished to the person). A State may transfer up to 10 percent of its allotment for any fiscal year to the preventive health and health services, alcohol and drug abuse, mental health services, maternal and child health services, and low-income home energy assistance block grants.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Work Opportunity Tax Credit Program (172070)	17.207	DOL	258.6	488.9	570.1	577.5	

OBJECTIVES - To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers and to employers seeking qualified individuals to fill job openings.

TYPES OF ASSISTANCE - Formula Grants; Project Grants.

USES AND USE RESTRICTIONS - The Wagner-Peyser Act of 1933 established a nationwide system of public employment offices which is known as the Employment Service. Wagner-Peyser was amended by the Workforce Investment Act of 1998 making the Employment Service part of the One- Stop delivery system. The Wagner Peyser funded activities are an integral part of the One Stop delivery system that provides an integrated array of high-quality services so that workers, job seekers, and businesses can access the services they need under one roof in easy-to-reach locations, with many services also offered through self-service electronic access. These services includes assessment of skill levels, abilities and aptitudes, career guidance when appropriate, job search workshops, and referral to training as appropriate. The services offered to employers, in addition to referral of job seekers to job openings, include matching job requirements with job seeker experience, skills and other attributes, helping with special recruitment needs, assisting employers analyze hard-to-fill job orders, assisting with job restructuring and helping employers deal with layoffs. Additional services may include: 1) a nationwide computerized career information system including an automated job bank of employment vacancies and job seekers resumes, career, and workforce information, and institutions and organizations that provide training; 2) the development and distribution of state and local workforce information which allows job seekers, employers, and providers and planners of job training and economic development to obtain information pertaining to job opportunities, labor supply, labor market or workforce trends, and the market situation in particular industries. Veterans receive priority referral to jobs as well as special employment services and assistance. In addition, the system provides specialized service to individuals with disabilities, as well as, such groups as migrant and seasonal farmworkers, ex-offenders, youth, minorities, and older workers. These Wagner-Peyser-funded programs involve a federal-state partnership between the U.S. Department of Labor (DOL), Employment and Training Administration (ETA) and the state workforce agency. The federal government provides general direction, funding, and oversight. In addition the federal government partners with states to provide for a number of tools and resources such as development and maintenance of the Occupational Information Network (O*NET), America's Labor Market Information System, and

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Work Opportunity Tax Credit Program (172070)	17.207	DOL	258.6	488.9	570.1	577.5	

CareerOneStop (www.careeronestop.org), a self-service, integrated suite of workforce information Web sites that help businesses, job seekers, students, and workforce professionals find employment and career resources. CareerOneStop includes: 1. Career InfoNet (www.careerinfonet.org) which provides national, state, and local career information and labor market data; 2. America's Job Bank (www.ajb.org), a major national on-line labor exchange; 3. America's Service Locator (www.servicelocator.org) which maps customers to a range of local workforce services; 4. Career Voyages (www.careervoyages.gov) which provides information on high-growth, high-demand occupations along with skills and education requirements; 5. O*Net Online (<http://online.onetcenter.org>), a comprehensive database of worker attributes, skills, and job characteristics for thousands of occupations; 6. Online Coaches (www.workforcetools.org/online_coach.asp) which provide interactive, step-by-step instructions on using ETA-funded Web-based tools; and 7. Workforce Tools of the Trade (www.workforcetools.org) which provides unique tools for professional development for workforce practitioners. Under Wagner -Peyser Act Section 7(b), ten percent of the total sums allotted to each state workforce agency shall be reserved for use by the Governor to provide performance incentives; services for groups with special needs; and for the extra costs of exemplary models for delivering job services. In addition, a Toll Free Help Lines is funded to provide customer service: 1-877-US2-JOBS or TTY 1-877-889-5627.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Workforce Investment Act ()	17.258 - 17.260	DOL	45,553.1	45,775.9	40,181.2	39,732.7	

To assist States and localities to help move hard-to-employ welfare recipients into lasting unsubsidized jobs and achieve self sufficiency.

Adult Program - To provide workforce investment activities that increase the employment, retention and earnings of participants, and increase occupational skill attainment by the participants. This aims to improve the quality of the workforce, reduce welfare dependency, and enhance the productivity and competitiveness of the nation's economy. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment six months after entry into employment, and wage gain. For cross-cutting goals, the program intends to enhance customer satisfaction for participants and for employers. The employment goals will be measured using Unemployment Insurance Wage Records systems and customer satisfaction goals will be measured by sampling.

Youth Program - To design, with States and local communities, a revitalized, workforce investment system that will help low income youth between the ages of 14 and 21 acquire the educational and occupational skills, training and support needed to achieve academic and employment success and successfully transition to careers and productive adulthood.

Dislocated Workers Program - To provide workforce investment activities that increase the employment, retention and earnings of participants, and increase occupational skill attainment by the participants. This aims to reemploy dislocated workers, improve the quality of the workforce and enhance the productivity and competitiveness of the nation's economy. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment six months after entry into employment, and extent of recovery of prior wage levels. For cross cutting goals, the program intends to enhance customer satisfaction for participants and for employers. The employment goals will be measured using Unemployment Insurance Wage Records systems and customer satisfaction goals will be measured by sampling.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			1,223,653.5	1,429,737.5	833,754.0	1,514,940.3	
FY 2006 Uses of Funds							
FTE				4,710.3			
Personal Services				151,322.1			
Employee-Related Expenditures				47,368.8			
All Other Operating Expenditures				1,126,411.5			
Subtotal				1,325,102.4			
Land Acquisition and Capital Projects				273.8			
Pass-Through Funds				54,998.3			
Total Uses of Funds				1,380,374.5 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Air Pollution Control Program (000041)	66.001	EPA	2,941.7	2,742.0	4,665.2	4,665.2	¹³
To support air quality planning and management programs pursuant to the federal Clean Air Act: 1) State implementation plan development and management; 2) Non attainment area planning; 3) Collection and analysis of ambient air quality data; 4) Permitting of stationary sources of air pollution. The grant does not provide direct support of implementation programs in the State Implementation Plan, such as the Vehicular Inspection Program, Oxygenated Fuels, or Travel Reduction. The funding was awarded based on demographics. Financial assistance is granted to agencies who are required to do transportation conformity under the Clean Air Act and the Federal Highway Administration.							
Border Water Quality Technical Assistance and Coordination (CWA 104.B.3) (000940)	66.419	EPA	55.0	6.2	0.0	0.0	^{2,8}
To follow-up on transboundary water quality issues in the Arizona-Sonora Border area.							
CAA Special Purpose Activities - Air Toxics Trends (001580)	66.034	EPA	0.0	24.1	0.0	0.0	^{2,8}
To characterize air toxics data and determine the ambient concentrations of air toxic compounds at the Phoenix Super Site location. The funding basis of the award was demographics.							
CAA Special Purpose Activities - Joint Air Toxics Assessment Project (JTAP) (001660)	66.034	EPA	0.0	58.5	0.0	0.0	^{2,8}
The Phoenix JTAP is a collaborative effort involving federal, tribal, state and county environmental agencies working to address the threat posed by hazardous air pollutants in the greater Phoenix metropolitan area. Phase I of the project (completed in August, 2003) involved convening a working group of agency representatives, reviewing all existing data, conducting an air toxics monitoring pilot project and planning a comprehensive assessment of hazardous air pollutants in Phoenix. The JTAP working group is now initiating Phase II of the project that will be focused on carrying out the comprehensive assessment and searching for effective emission reduction strategies. JTAP has received EPA funding to support one year of intensive monitoring at seven sites in Maricopa and Pinal counties, including one site in the Salt River Pima-Maricopa Indian Community. Funding basis was based on a competitive application.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Capacity Building for States & Tribes: Inspection, Compliance & Enforcement (001510)	66.709	EPA	0.0	21.4	0.0	0.0	^{2,8}
Streamline enforcement and compliance reporting to EPA Permit Compliance System (PCS), AIRS Facility Subsystem (AFS), and support eDMR (e-gov) pilot. Basis for award: Competitive application							
Children's Health Initiative - Environmental Factors at Child-Care/Preschool Facilities (001630)	66.609	EPA	0.0	33.3	0.0	0.0	⁸
This project will address a critical, unmet need in Arizona to increase the ability of child-care facilities administrators and staff to recognize and reduce the environmental triggers for asthma to which children in those settings are exposed.							
Defense Environ. Restoration Pgm (DOD) (000302)	12.113	DOD	0.0	459.4	684.2	684.2	
This grant is based on workplans that were negotiated by the Department of Defense and ADEQ. Its purpose is to provide oversight of environmental restoration activities at fourteen military installations throughout Arizona. The Phoenix office oversees activities at Camp Navajo, Williams Air Force Base, Yuma Proving Ground, Yuma Marine Corps Air Station, Luke Air Force Base, Davis Monthan Air Force Base, 161st Air National Guard, Barry Goldwater Range, Gila Bend Auxiliary Field, Papago Military Reservation, Fort Huachuca, and the Formerly Used Defense Sites (FUDs) sites. The Tucson office oversees activities at Air Force Plant 44 and 162nd Air National Guard. Use of funds for activities outside the scope of the negotiated workplans must have prior approval from the Department of Defense.							
Environmental Information Exchange Grant Program (001560)	66.608	EPA	0.0	107.9	0.0	0.0	^{2,8}
Complete development of network node and exchange facility data with U.S. EPA. The grant also includes planning for the exchange of hazardous waste and GIS data over the network. Basis for award: Competitive application							
FY04 Exchange Network Implementation Grant (001690)	66.608	EPA	0.0	1.5	0.0	0.0	^{2,8}
Purpose of funding: Expand network node functionality to include exchanging hazardous waste, ambient air quality, and GIS data using the node. Basis for award: Competitive application							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Hazardous Waste Management Program (000070)	66.801	EPA	1,527.6	1,303.1	1,690.0	1,690.0	
Funding is provided by EPA to ADEQ for delegation of the federal hazardous waste program. Funding levels are determined by the size of the regulated universe in Arizona as compared to other EPA Region IX states which also receive funding. The grant funds are used to support permitting, inspections and compliance, data management, and waste minimization efforts for Arizona hazardous waste generators.							
Leaking Underground Storage Tank Program (000111)	66.438	EPA	1,050.1	1,171.4	1,194.3	1,194.3	¹³
To assist the Department in the oversight of the investigation and clean-up of LUST sites performed by the responsible party pursuant to A.R.S. 49-1005; to assist in performing the investigation and clean-up of "orphan" LUST sites by the State Lead Program pursuant to A.R.S. 49-1017 and for the administration of the UST Corrective Action Section.							
MSCA Superfund Consolidated Cooperative Agreement (000240)	66.802	EPA	286.6	273.4	359.2	359.2	
This grant is based on site specific workplans that were negotiated by EPA and ADEQ. Its purpose is to provide U.S. EPA with hydrologic and project management support for the six National Priorities List (NPL) sites throughout Arizona. The NPL sites include Tucson International Airport Area (TIAA), Apache Nitrogen Products in Tucson, Phoenix Goodyear Airport North, South Indian Bend Wash, Motorola 52nd Street and Hassayampa sites. Use of MSCA funds for activities outside the scope of the negotiated workplans must have prior approval from EPA. This grant provides pass through funds to the Pima County Department of Environmental Quality for private well sampling related to TIAA. Pima County Department of Environmental Quality conducted the original well survey and sampling. They are the most appropriate entity to continue the sampling effort because of their knowledge and experience with these wells.							
NEIEN - FY06 Exchange Network (001880)	66.608	EPA	0.0	0.0	160.5	160.5	^{2,3}
To use the agency's network node to develop a comprehensive Complaints, Feedback and Notification (CFN) system for ADEQ. The CFN tracking system would enable the public to enter complaints or feedback, and enable regulated facilities to enter notifications. This application will allow ADEQ to respond to public feedback and complaints and track notifications more efficiently. Complaints represent an enormous opportunity for the agency to address environmental issues quickly and improve environmental conditions throughout the state. The grant also supports the exchange of GIS data for homeland security and improving how air quality compliance data is exchanged.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
NEIEN 2005 Challenge Grant - FY05 Exchange Network (001740)	66608	EPA	0.0	0.3	0.0	0.0	2, 8
Use of the National Environmental Information Exchange Network (NEIEN) to exchange children's health information related to asthma. The OBJECTIVES - of the grant are to 1) Share and exchange hospital admissions and ambient air quality data published as web services with the Arizona Department of Health Service and other partners. 2) Work towards developing a model for predicting adverse impacts on childhood asthma from forecast air quality monitoring data, and 3) Publish asthma health warnings and alerts as web services using our network node to the public including hospitals, emergency rooms and schools.							
NEIEN Implementation - FY05 Exchange Network (001750)	66-608	EPA	0.0	0.0	158.9	158.9	2, 3
Use the agency' node to streamline the reporting of Pollution Prevention (P2) data to EPA and other states. This will further strengthen the department's pollution prevention (P2) program. The grant also supports using its network node to exchange National Emissions Inventory (NEI) data with EPA. Both data flows will require significant upgrades to AZURITE. The grant also supports using the node to exchange water quality and GIS data.							
Nonpoint Source (NPS) Management Program - Implementation (Base V) (001540)	66.460	EPA	700.7	39.5	0.0	0.0	8, 13
To carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the non-point source Water Quality Management program. The purpose of this program is to prevent degradation of both surface and groundwater quality.							
Nonpoint Source (NPS) Management Program - Projects XIV (001550)	66.460	EPA	0.0	572.1	0.0	0.0	2, 8, 13
These funds will be used to support restoration and/or protection of water quality non-point source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Nonpoint Source Management Program - NPS Implementation VI (001600)	66.460	EPA	0.0	270.4	0.0	0.0	8, 13
To carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the non-point source Water Quality Management program. The purpose of this program is to prevent degradation of both surface and groundwater quality.							
Nonpoint Source Management Program - NPS Implementation VII (001710)	66.460	EPA	0.0	384.4	56.7	56.7	13
To carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the non-point source Water Quality Management program. The purpose of this program is to prevent degradation of both surface and groundwater quality.							
Nonpoint Source Management Program - NPS Implementation VIII (001770)	66.460	EPA	0.0	0.0	633.2	633.2	3, 13
To carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the non-point source Water Quality Management program. The purpose of this program is to prevent degradation of both surface and groundwater quality.							
Nonpoint Source Management Program - NPS Project XV (001590)	66.460	EPA	0.0	80.0	1,104.0	1,104.0	2, 13
These funds will be used to support restoration and/or protection of water quality non-point source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
Nonpoint Source Management Program - NPS Project XVI (001700)	66.460	EPA	0.0	5.5	200.0	200.0	2, 13
These funds will be used to support restoration and/or protection of water quality non-point source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Nonpoint Source Management Program - NPS Project XVII (001810)	66.460	EPA	0.0	0.0	200.0	200.0	2, 3, 13
These funds will be used to support restoration and/or protection of water quality non-point source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
Nonpoint Source Management Program - NPS XI Base & Incremental (001250)	66.460	EPA	280.3	66.4	0.0	0.0	2, 8, 13
These funds will be used to support restoration and/or protection of water quality non-point source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
Nonpoint Source Management Program - Project XIII (001420)	66.460	EPA	368.9	425.3	0.0	0.0	2, 8
These funds will be used to support restoration and/or protection of water quality non-point source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal B3 programs.							
Nonpoint Source Management Program - Projects XII (001330)	66.460	EPA	0.0	170.4	0.0	0.0	2, 8
These funds will be used to support restoration and/or protection of water quality non-point source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
PASI Superfund Consolidated Cooperative Agreement (000100)	66.802	EPA	350.4	186.6	100.0	100.0	
The PASI Grant is a part of the ADEQ/EPA Superfund Consolidated Cooperative Agreement. The grant is for the Site Assessment Unit to conduct Preliminary Assessments and Site Investigations, as tasked by EPA Region IX, to identify and determine if sites in Arizona should be listed on the National Priorities List.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Performance Partnership Grant (CWA 106, 319 NPS, PWSS) (000810)	66.605	EPA	4,027.2	3,737.6	4,075.5	4,075.5	¹³
To merge Safe Drinking Water, Groundwater, Surface Water and Non Point Source Grants. Funds to be used to promote inspection, permits, enforcement and elimination of water pollution. Implementing a state public water system supervision program and Non Point Source program. Fund will be used to carry out the OBJECTIVES - of the surface water protection programs, nonpoint source pollution control program, and the public water supply supervision program.							
PM 2.5 Monitoring Network (000950)	66.034	EPA	474.4	371.1	400.9	400.9	
To develop and implement a nationwide fine particulate monitoring (PM2.5) network. The funding basis of the award was demographics.							
Pollution Prevention Grant - Green Schools (001650)	66.708	EPA	0.0	40.9	65.1	65.1	
Funding for specific ADEQ Pollution Prevention Program projects. This grant is competed for within EPA Region IX and awards are based on potential benefits of the project. ADEQ's current grant is being used to promote a Green School program in Arizona; to implement a High Performance School campaign; to assist with individual school project implementation; to provide a template for documentation of toxic use reduction, material and energy conservation; cost savings and publishing data; and case studies on the ADEQ Web site.							
Pollution Prevention Incentives for States (001280)	66.708	EPA	41.8	18.2	0.0	0.0	^{2,8}
Funding for specific ADEQ Pollution Prevention Program projects. This is a competitive grant grant is competed within EPA Region IX. Awards are based on potential benefits of the grant. ADEQ's current grant is being used to promote Green Building practices in Arizona and to encourage the automotive industry to improve their environmental performance and reduce their impact on the environment.							
RCRA 8001-AZ/Mexico International Green Organization (AMIGO) (001040)	66.808	EPA	8.9	7.6	0.0	0.0	^{2,8}
AZ/Mexico International Green Organization (AMIGO) - The focus will be in support of the proposed Environmental Management System project targeted for small and medium sized maquiladoras in the Arizona-Sonora border region.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Readiness Grant to Participate in the National Environmental Information Exchange (001460)	66.608	EPA	27.9	41.9	0.0	0.0	2,8
Enhance agency's enterprise database AZURITE in order to participate in the National Environmental Information Exchange Network. Participation in the Network enables ADEQ to share data with U.S.EPA more easily using XML-based standards. Basis for award: Competitive application							
Regional Environmental Monitoring & Assess Program (REMAP) (001860)	66.463	EPA	0.0	0.0	326.9	326.9	2,3
Development of an Arizona Perennial Streams Map. The objective of this project is to (1) update the ADEQ perennial and intermittent streams map and database and (2) use the map to select a supplement of sites where sampling protocols will be compared. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
South Phoenix Toxic Use Reduction Project (001490)	66.606	EPA	48.8	4.3	0.0	0.0	2,8
In partnership with the community of South Phoenix, develop a multi-media reduction plan and implement cost-effective actions that will decrease the overall toxic pollutants and emissions to the air, water and soil, thereby reducing and/or eliminating potential negative health impacts of toxics to the extent possible. In concert with identifying and subsequently reducing toxics in the community, we will outreach to the public on emergency response protocols in the event of any accidental toxic releases.							
STAG Permit Compliance System (001820)	66.709	EPA	0.0	0.0	76.0	76.0	2,3
Assist the Water Quality Division by enhancing the AZURITE module WCET to be in compliance with new federal data reporting requirements. EPA is in the process of converting its legacy database PCS to a modernized system called ICIS. As part of the ICIS transition, ADEQ will be required to report more detailed data. Enhancements will be necessary to ADEQ's internal systems to accommodate these new requirements.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State and Tribal Response Program (001520)	66.817	EPA	0.0	841.1	1,241.2	1,241.2	
<p>The purpose of this funding is to enhance and expand the Voluntary Remediation Program and to develop the Brownfields Assistance Program. Funds can not be used for administration (including personnel time) for the Brownfields Revolving Loan Fund. Funds to be used for site specific targeted Brownfields assessments are secondary to the primary administrative purpose. Time charged to this grant can not be billed to VRP applicants for site specific activities. This is an on-going grant from EPA, and funds are distributed nationally to both states and tribes based on EPA criteria. None of these funds are distributed to other governmental entities.</p>							
Superfund Core Program (000161)	66.802	EPA	618.9	123.9	0.0	0.0	⁸
<p>This grant is based on work plans that were negotiated by EPA and ADEQ. Its purpose is to provide funding for the superfund programs' non-site specific activities that are necessary to support the site-specific statewide superfund program activities.</p>							
U.S. Mexico Border Grant - Arizona/Sonora Education and Outreach Project (001640)	66.931	EPA	0.0	3.0	0.0	0.0	^{2,8}
<p>This project will develop and implement a public education and outreach project in the Arizona/Sonora border region aimed at reducing children's exposures to environmental contaminants, with particular emphasis on asthma triggers linked to environmental conditions and pesticide use at schools and child care facilities.</p>							
Underground Storage Program (000191)	66.804	EPA	219.5	201.3	296.2	296.2	¹³
<p>Partial funding of ADEQ's UST inspection and compliance program, focused primarily toward personnel conducting UST operational and closure inspections and compliance; UST notification; and financial responsibility compliance. Basis of the funding: A cooperative agreement with EPA to implement the federal UST Program in Arizona to ensure that all regulated USTs meet requirements and standards designed to prevent releases and to detect releases early when they occur.</p>							
Water Infrastructure - Nogales Border Technical Assistance (001680)	66.606	EPA	0.0	124.5	0.0	0.0	⁸
<p>Provide technical review and coordination in the planning and design of the Ambos Nogales Wastewater facilities. Provide technical assistance to EPA in the review and oversight of the design and construction of EPA infrastructure grant projects in Nogales, Arizona.</p>							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Water Protection Coordination (001470)	66.474	EPA	34.1	161.5	0.0	0.0	⁸
Ensure the quality of drinking water utility vulnerability assessments and related security enhancements; developing and overseeing emergency response and recovery plans; and providing technical assistance, training and education. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services.							
Water Protection Coordination II (001830)	66.474	EPA	0.0	0.0	69.3	69.3	³
Ensure the quality of drinking water utility vulnerability assessments and related security enhancements; developing and overseeing emergency response and recovery plans; and providing technical assistance, training and education. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services.							
Water Quality - 104(b)(3) Lake Mary TMDL (001610)	66.463	EPA	0.0	50.4	0.0	0.0	^{2,8}
To develop TMDL for Lake Mary region. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. Funds awarded to Arizona on competitive basis.							
Water Quality Cooperative Agreement - 104(B)(3) Mercury TMDL (001570)	66.463	EPA	0.0	32.3	0.0	0.0	^{2,8}
To fund elements of a statewide mercury strategy, including water quality monitoring and data collection. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services.							
Water Quality Mgmt Planning - 604(b) Phase IX (001720)	66.454	EPA	0.0	65.0	0.0	0.0	^{8,13}
Funds will be used to support CWA Section 208 planning efforts. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
Water Quality Mgmt Planning - 604(b) Phase VIII (001440)	66.454	EPA	113.7	45.8	0.0	0.0	^{2,8,13}
Funds will be used to support CWA Section 208 planning efforts. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Water Quality Mgmt Planning - 604(b) Phase X (001780)	66.454	EPA	0.0	0.0	99.3	99.3	^{3, 13}
Funds will be used to support CWA Section 208 planning efforts. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
West Cap Grant (001850)	66.802	EPA	0.0	0.0	296.1	296.1	³
ADEQ entered into a State Superfund Contract (SSC) that provides an estimate of EPA and ADEQ costs for the projected duration of the long term response action (ten years) at West Cap, which is part of the Tucson Airport NPL site. EPA is providing ADEQ with a grant to cover EPA's ninety percent share of the costs. This grant money can be used for activities related to remediation at the site. Grant money will be disbursed to ADEQ annually and ADEQ will provide an annual accounting of these funds.							
Total (Available/Received)			13,176.5	14,273.5	18,152.7	18,152.7	
FY 2006 Uses of Funds							
				FTE	162.6		
				Personal Services	5,498.9		
				Employee-Related Expenditures	1,551.1		
				All Other Operating Expenditures	10,724.9		
				Subtotal	17,774.9		
				Land Acquisition and Capital Projects	0.0		
				Pass-Through Funds	0.0		
				Total Uses of Funds	17,774.9	¹⁶	

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Abstinence Education Program (099082, 098023)	93.235	DHHS/HRSA	1,340.4	943.2	1,035.8	1,034.8	^{6, 15}

The Abstinence Education Program Grant provides abstinence education services to children ages 12 to 19 years (male and female), parents, and adults. Funds are awarded to local community-based organizations in Arizona through a competitive process. The grant currently provides services in five of the fifteen counties in Arizona through seven contracts with community-based agencies, a local health department, and a private counseling office. The purpose of the project is to reduce the rates of out of wedlock pregnancies, births, and Sexually Transmitted Disease (STD). The purpose also is to delay the age of first sexual intercourse through the delivery of an educational program, which stresses abstinence until marriage.

The objective is to implement a program education component, a technical assistance component, and a program monitoring and quality improvement plan component. The grant requires reports for meeting the following national performance measures/goals: (1) Lower the pregnancy rate among teenagers, especially those age 15 to 17 years old; (2) Reduce the proportion of adolescents 17 years of age and younger who have engaged in sexual intercourse; (3) Reduce the incidence of STD's among adolescents; and (4) Lower the birth rate among teenagers, especially those age 15 to 17 years.

This grant is provided through Title V, Section 510 (b) of the Social Security Act using a population-based formula. This formula grant state allocation is based upon the 2000 Census data for children in poverty. There is a required match of \$3 State for \$4 of Federal grant funds. The non-Federal match must be used solely for the activities enumerated under Section 510 and may be State dollars, local dollars, private or Foundation dollars, or in-kind support. The match was provided from State tobacco tax and tobacco settlement funds in previous years. Beginning July 1, 2004, the match requirement was passed through to the contractors on a dollar for dollar basis from in-kind or cash contributions.

There is no Maintenance of Effort requirement for this grant. The Federal funds cannot be used to supplant and must be used for the provision of services consistent with PL 104-193.

This is the same grant that was previously under AFIS Grant Number 098023.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Adult Blood Lead Epi Surveillance (098007)	93.197	DHHS/CDC	40.9	16.7	(7.6)	21.4	^{2, 15}

The Adult Blood Lead Epidemiology Surveillance Grant serves the adult residents of Arizona that are victims of lead poisoning. The goal is to eliminate adult blood lead poisoning using the following objectives: (1) enhance the disease surveillance system; (2) assure screening of workers who are potentially exposed to lead and follow-up care for workers who are identified with elevated blood lead levels; (3) assure awareness and action among the general public and affected professionals in relation to preventing adult lead poisoning; (4) expand primary prevention of occupational lead poisoning in high-risk areas in collaboration with other government and community-based organizations; and (5) utilize the Arizona Occupation Lead Poisoning Targeted Screening Plan to maximize the effectiveness of the program in areas throughout the State where workers are at greatest risk for lead poisoning.

There are no match or Maintenance of Effort requirements for this grant. The monies cannot be used to supplant other funds used for adult blood lead activities.

Arizona Child and Adolescent State Infrastructure Grant (099094)	93.243	DHHS/SAMHSA	0.0	415.9	740.0	740.2	
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Under the leadership of the Governor's Office, the Arizona Department of Health Services and Arizona child serving agencies, propose to use grant funds to expand and sustain the activities that are taking place to further improve Arizona's mental health and substance abuse services for children and adolescents. The goal of the grant is to increase the State's capacity of mental and substance abuse services to children and adolescents, and expand early intervention services to the 0-5 child population, youth in transition, and enhance coordination with families. The Governors Office submitted the grant application.

There is no match or Maintenance of Effort requirement for this grant. (This grant was previously listed under the following title: Child and Adolescent Mental Health and Substance Abuse State Infrastructure Grants.)

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Arizona State System Development Initiative (SSDI) (099074)	93.110	DHHS/HRSA	141.7	92.2	100.6	100.0	^{6, 15}

The Arizona State System Development Initiative Grant facilitates the development of an integrated public health information infrastructure for children in the State of Arizona. Through this grant, Arizona improves linkages between systems of early identification and systems of early intervention to help assure that every child with a genetic or congenital condition, developmental disability, or other special health care need is identified and receives appropriate care. Eventually, these improved linkages between public and private health systems will enhance service delivery and ensure coordinated care that is community-based, culturally competent, and comprehensive.

There is no match or Maintenance of Effort requirement for this grant. (This grant was previously listed under the following title: Development of Integrated Systems for Child Health.)

ATSDR - Health Consultations and Assessment (098009)	93.240	DHHS/CDC	336.2	188.1	309.0	310.0	^{6, 15}
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The Agency for Toxic Substances and Disease Registry (ATSDR) - Health Consultations and Assessment cooperative agreement is used to conduct environmental health consultations and risk assessments for the communities that are exposed to environmental hazards. Exposure investigations are conducted throughout Arizona at Superfund sites when initiated by requests or complaints. The grant monies are used to conduct site-specific health assessments and health consultations in an effort to identify possible environmental public health hazards; develop health education programs for communities located near Superfund sites; initiate site-specific community involvement activities; and address specific concerns of individuals who live near Superfund sites.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

**State of Arizona
Federal Operating Budget Detail
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Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AZ Communities that Received Asbestos (098001)	00.000	DHHS/CDC	0.0	0.0	(4.2)	0.0	2, 4, 8, 10, 11

The Arizona Communities that Received Asbestos Grant is for a statistical review of health outcome data from two Arizona communities that received, over the years, numerous tons of vermiculite contaminated with asbestos fibers. The contaminated vermiculite originated from the W.R. Grace mine in Libby, Montana.

The purpose of the health statistics review is to establish a standardize procedure for analyzing existing health data of the two communities that were near facilities receiving the contaminated vermiculite. The goal is to provide a way to evaluate whether the facilities caused human exposure and any subsequent health effects using available health information.

The grant monies are used to pay for the time needed to review the mortality data for Glendale and Phoenix from 1979 through 1998 and calculate standardized morality ratios by gender and age group for selected cancers. The evidence of adverse health effects may be used to justify new Federal funding for cleaning up the two vermiculite-processing sites in Arizona.

There is no established start or end date for this one-time expected grant, which is a through a contract with no assigned CFDA number. There also is no match or Maintenance of Effort requirement for this grant.

AZ Diabetic Patient Self-Management Project (099095)	93.239	DHHS	45.7	236.1	0.0	0.0	2, 6, 8, 15
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The Arizona Diabetic Patient Self-Management Grant supports multiple projects at the community level to improve patient management of diabetes through a Continuing Care Clinic concept. The Continuing Care Clinic is a regularly scheduled time at a facility for a cohort of patients with a common chronic condition. This approach increases patient compliance through a group setting for education, counseling, staff assistance, mutual support, and peer pressure. The grant monies serve low income, uninsured persons.

The grant requires a 10 percent match, which is covered by a 14 percent allocation from the Arizona Department of Health Services' General Fund dollars. These dollars are used to pay salary and expenses required to administer this program. There is no Maintenance of Effort requirement for this grant.

**State of Arizona
Federal Operating Budget Detail
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Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AZ Outreach-PHS at the AZ Border (099036)	00.000	HHS-PHS	0.0	3.0	269.4	267.5	^{6, 10}
BiNational Discussion (098069)	00.000	DHHS/OGHA	430.0	64.0	(96.0)	0.0	^{8, 10}

Funding of this program will enhance the ability of the ADHS to address and respond to Arizona border community concerns. In addition, the ADHS strategic plan, specifically, issue 3, states its commitment to working with local communities on health initiatives focusing on Healthy People 2010 OBJECTIVES - including access to care, increasing physical activity, proper nutrition and injury prevention. It also supports the missions of subprograms HSA. 5.0, 5.1, 5.6, 5.7, 6.0 and 6.5, found in the 2003-2005 Arizona Master List of State Government Programs.

The BiNational Discussion Grant is used to address health problems that plague the U.S.- Mexico border region and pose a national concern to both the U.S. and Mexico. An effective response to achieving improvements in health along the Arizona-Sonora border demands a complex partnership of Federal, State and local agencies working closely together. Those currently involved range from county governments, area health education centers, academic institutions, BiNational health councils, community health centers, and hospitals located along the border region. The grant monies are used to address and respond to the Arizona-Sonora border community concerns by focusing on access to care and increasing physical activity, proper nutrition, and injury prevention.

Funding for BiNational Discussion is subject to the availability of funds. The U.S.- Mexico Border Health Commission agrees to pay the Arizona Department of Health Services for its services rendered, costs, and expense incurred under the grant. Grant funds made available under the BiNational Discussion are provided to Arizona-Sonora border communities, agencies, academic institutions, and non-governmental organizations. These entities have a vested interest in whether this grant is funded, given it enhances their efforts in promoting the importance of health promotion and injury prevention activities with their local constituencies.

There is no match or Maintenance of Effort requirement for this grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Bioterrorism Hospital Preparedness Program (098086)	93.003	DHHS/HRSA	3,514.6	4,017.4	8,936.5	9,030.5	^{6, 15}

The Bioterrorism Hospital Preparedness Grant is utilized to serve Arizona hospitals, medical centers, burn and trauma centers, and community health centers. It also is used to assist Emergency Medical Response teams throughout the State of Arizona. The OBJECTIVES - for the program are to increase bed and isolation capacity sufficiently enough to be prepared for at least 500 persons per 1,000,000 population, over and above the current hospital and health center capacities. In addition, the program plans to increase redundant communications and training in the use of personal protection equipment.

The grant money is received by formula distribution based on population and passed on to the hospitals and medical facilities based on a combination of need and emergency room proportions. Use of the grant monies for administrative cost is capped at 20 percent. There are no match or Maintenance of Effort requirements for these grant funds.

Child Fatality Review Program (096093)	93.669	DHHS/DES	50.0	48.8	8.0	0.0	^{2, 6, 15}
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The Child Fatality Review is funding received through the Arizona Department of Economic Security for reducing preventable child fatalities through systematic, multi-disciplinary, multi-agency, and multi-modality review of child fatalities in Arizona. The program utilizes locally developed multi-disciplinary teams throughout the State to conduct a detailed confidential review of the circumstances surrounding childhood deaths from birth to 18 years of age. The primary mission of the statewide program is to reduce preventable child fatalities by reviewing child death cases and making data driven recommendations using lessons learned from the reviews.

The funding is received based on a quarterly invoice of expenditures for Child Fatality Review activities. There is no match or Maintenance of Effort requirement for these monies.

All expenditures for this grant are being moved from Fund 2000 to Fund 2500 in FY 2005 and future years.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Childhood Lead Poisoning Prevention and Surveillance (098090, 098015)	93.197	DHHS/CDC	122.9	128.0	122.7	123.0	^{6, 15}

The Arizona Childhood Lead Poisoning Prevention Program is a cooperative agreement to eliminate childhood lead poisoning. The OBJECTIVES - of the grant are to: (1) enhance the disease surveillance system; (2) assure screening of children who are potentially exposed to lead and follow-up care for children who are identified with elevated blood lead levels; (3) assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning; (4) expand primary prevention of childhood lead poisoning in high-risk areas in collaboration with other government and community-based organizations; and (5) utilize the Arizona Childhood Lead Poisoning Targeted Screening Plan to maximize the effectiveness of the program in areas throughout the State where children are at the greatest risk for lead poisoning.

Application for the grant must be done yearly. The funds are made available through a competitive application process every three years and a non-competitive process the other two years of the three-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant. There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

The AFIS Grant Number changed in mid-FY 2004 from 098015 to 098090 for this grant.

Children's Oral Healthcare Access Program Grant (098031)	93.110	DHHS/HRSA	0.0	51.9	65.0	65.0	²
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The Children's Oral Healthcare Access Program Grant is used to expand the dental public health capacity in local communities by providing resources in the form of personnel and training for implementing already drafted strategic plans. The outcome OBJECTIVES - are as follows: (1) Increase the number of personnel with education in dental public health from five to at least ten. (2) Improve the infrastructure in at least two Arizona communities by increasing the number of staff able to implement community level interventions.

There is no match or Maintenance of Effort requirement for this grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Chronic Disease Prevention and Health Promotion (098089)	93.283	DHHS/CDC	864.7	1,093.1	1,340.3	1,302.1	^{6, 15}

The Chronic Disease Prevention and Health Promotion Grant consists of four components. Each of the four components is described below:

1. Reducing the Burden of Arthritis and Other Rheumatic Conditions

The Reducing the Burden of Arthritis and Other Rheumatic Conditions component is applicable to all ages, but targeted towards Arizona' aging population and primarily those over 65 years of age. The OBJECTIVES - for this component of the grant include: (1) expanding and strengthening active partnerships among individuals, public and private agencies, community organizations, government at all levels, Native American tribes, and local communities throughout Arizona that are concerned with reducing the impact of arthritis; (2) increasing the public awareness of arthritis in regard to its signs and symptoms, early diagnosis benefits, and practices that contribute to the prevention and the effective self-management of arthritis; (3) increasing health care providers knowledge of arthritis and management techniques to promote the development and the utilization of protocols and practices that contribute to the prevention and the effective management of arthritis; (4) increasing and improving programs, policies, and systems that are relevant to the prevention and the effective management of arthritis; and (5) increasing surveillance to promote the utilization of comprehensive, timely, and accurate data for assessing arthritis needs and developing and evaluating arthritis prevention and intervention programs and approaches.

There are no match or Maintenance of Effort requirement for this component of the grant.

2. Nutrition, Physical Activity, and Obesity Program

The Nutrition, Physical Activity, and Obesity Program component consists of programs that are being developed to serve local communities, worksites, schools, and healthcare communities. The OBJECTIVES - for this component of the grant include: (1) reducing the incidence of obesity and chronic diseases by developing and implementing a comprehensive statewide nutrition and physical activity plan; (2) preventing and controlling diseases related to obesity in Arizona residents by improving, maintaining, and evaluating the nutritional intake and physical activity levels of these residents; and (3) identifying and recruiting internal and external partners to work cooperatively in the development and implementation of the statewide plan for reducing the incidence of obesity and chronic diseases.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Chronic Disease Prevention and Health Promotion (098089)	93.283	DHHS/CDC	864.7	1,093.1	1,340.3	1,302.1	^{6, 15}

There is no match or Maintenance of Effort requirement for this component of the grant.

3. Comprehensive State-Based Tobacco Use Prevention and Control Program

The Comprehensive State-Based Tobacco Use Prevention and Control Program component is for building and maintaining tobacco control programs within State and territorial health departments to reduce the burden that tobacco use places on health and health care costs. These efforts are directed at social and environmental changes to reduce the prevalence and consumption of tobacco by adults and young people among all populations, eliminate exposure to second hand smoke, and identify and eliminate the disparities experienced by population groups relative to tobacco use and its effects.

The goals of this grant works synergistically with the overall goals of the Arizona Tobacco Education and Prevention Program (TEPP), which is to develop effective programs for tobacco use prevention and cessation and to promote tobacco-free environments. This grant funding works to fill in the gaps where TEPP dollars are not being spent, which includes funding for the Coalition for Tobacco Free Arizona (goal is to support and maintain the overall operation of the coalition and support four quarterly coalition meetings), and 2 to 3 TEPP positions (i.e. Rural/Ethnic Outreach Coordinator, American Indian Program Administrator, and a possible Health Educator position).

This component of the grant has a match requirement, which fluctuates each year. The match for last year's award was \$1 State to \$1 Federal Funds. The match for this year's award is \$1 State to \$4 Federal funds. There is no Maintenance of Effort requirement for this component of the grant.

4. Behavioral Risk Factor Surveillance System

The Arizona Behavioral Risk Factor Surveillance System (BRFSS) component is an ongoing telephone survey conducted by the Arizona Department of Health Services, Bureau of Public Health Statistics since 1983. Through a series of monthly telephone interviews, States uniformly collect data on the behaviors and conditions that place adults at risk for chronic diseases, injuries, and preventable infectious diseases that are the leading causes of morbidity and mortality in the United States.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Chronic Disease Prevention and Health Promotion (098089)	93.283	DHHS/CDC	864.7	1,093.1	1,340.3	1,302.1	^{6, 15}

There is no match or Maintenance of Effort requirement for this component of the grant.

* (The different components of this grant were reported under different AFIS Grant Numbers during a portion of FY 2004. Those AFIS Grant Numbers were 099012, 098057, and 099029.)

CISS - Early Childhood Comprehensive Systems (098036)	93.110	DHHS/HRSA	100.0	93.4	150.7	140.0	^{2, 6, 15}
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The Community Integrated Services Systems - Early Childhood Comprehensive Systems Grant is a planning grant that focuses on systems related to early childhood. The goal is to create a Statewide Early Childhood Comprehensive Systems Strategic Plan for Arizona that maximizes resources through improved integration of existing systems and services so that children 0-5 years of age will be healthy and ready to learn when they enter school. The following OBJECTIVES - will be used to attain this goal: (1) Complete an environmental scan that will identify gaps in the system and areas for improved integration and coordination; (2) Determine the vision, mission and values that will guide the plan and comprehensive system; (3) Develop the goals, OBJECTIVES - and outcomes for the comprehensive system; (4) Develop the policy recommendations that will support the implementation of the plan; and (5) Identify a set of indicators that will be used to track progress within the early childhood system.

Funds are received from the Federal Maternal and Child Health Bureau on a non-competitive basis with each State receiving \$100,000 per year for two years. These funds are then provided, through an Inter-agency Service Agreement, to the Governor's Office for Children, Youth, and Families to support the work of the School Readiness Board. There is no match or Maintenance of Effort requirement for this grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CLIA - Clinical Laboratory Improvement Amendments (099015)	93.777	DHHS/HCFA	210.5	154.7	193.5	191.8	^{6, 15}

The Clinical Laboratory Improvement Amendment (CLIA) program is a Federal government program that regulates all laboratories that test human specimens for the purpose of providing information for diagnosis, prevention, or treatment of any disease. The grant ensures all clinical laboratories in Arizona continue to comply with the Federal CLIA standards and requirements.

CLIA State Agencies (SA) represent the Centers for Medicare and Medicaid Services (CMS) and serve as the local interface for the clinical laboratories that are located in each State. The SA assists clinical laboratories to meet all applicable regulatory requirements through certification surveys, enforcement actions training, and consultation for correction of deficiencies. Functions include assisting laboratory facilities' in obtaining testing certificates; providing any necessary additional regulatory clarification; overseeing investigations of complaints; performing on site surveys and certification activities; and monitoring proficiency-testing results. Surveyors make presentations to the laboratory community regarding CLIA, respond to the CMS Regional Office on reporting and tracking of laboratory activity information, and write and track laboratory survey reports for regulatory compliance.

Finances for the CLIA Grant are from the payment of user fees assessed by CMS. These monies are collected and allocated by CMS to each SA in the form of a CLIA Grant. There is no match or Maintenance of Effort requirement for the grant funds.

CMS Title 18 Medicare Survey and Certification (099018)	93.777	DHHS/CMS	5,672.7	2,844.2	2,998.7	2,993.2	^{6, 15}
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The Centers for Medicare and Medicaid (CMS) Title 18 Medicare Survey and Certification Grant is used to survey and evaluate the performance of Non-Long Term Care and Long-Term Care suppliers and providers (except laboratories) for Medicare certification. The objective is a comprehensive system of licensing, monitoring, and technical assistance for home health agencies, hospices, hospitals, ambulatory surgical centers, rural health clinics, end stage renal disease centers, portable x-ray services, outpatient rehabilitation facilities, outpatient physical therapy and/or speech pathology services, and nursing care institutions.

The CMS allocates Medicare funds to each state annually. There is no match or Maintenance of Effort requirement for the grant funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CMS Title 19 Medicaid Survey and Certification (099019)	93.777	DHHS/CMS	1,938.7	978.0	1,123.9	1,111.8	^{6, 15}

The Centers for Medicare and Medicaid Title 19 Medicaid Survey and Certification Grant is used to survey and evaluate the performance of Long-Term Care suppliers and providers for Medicaid certification. The objective is a comprehensive system of licensing, monitoring, and technical assistance for long-term care facilities.

The CMS reimburses Medicaid funds to each state annually, with the provision that States obtain the Medicaid state share of Survey and Certification funds. There is a \$1 State to \$3 Federal match, but no Maintenance of Effort requirement for the grant funds.

Commodity Supplemental Food Program (099030)	10.565	USDA	1,100.4	807.4	954.4	954.2	^{6, 15}
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The Commodity Supplemental Food Program (CSFP) provides United State Department of Agriculture commodities to improve the health and nutritional intake of low income children up to their sixth birthday and low income pregnant, breastfeeding, and postpartum women. Their family income must be 185 percent or less of the Federal Poverty Level. Adults over 60 years of age whose income is at 130 percent or less of the Federal Poverty Level also are eligible for the commodities.

A national funding formula is used for allocating the grant funds. Arizona receives its share based upon its maintenance of an assigned caseload level and the availability of growth funds. As a discretionary nutrition program, CSFP is funded annually and, if the funding is not sufficient to meet the caseload needs, eligible CSFP clients are placed on a waiting list.

Federal regulations are very specific regarding the CSFP grant, its use of administrative funds, and reporting requirements. Regardless of the size of the program, the State agency is restricted to \$30,000 for internal administrative expense. There is no match or Maintenance of Effort requirement.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Community Mental Health Block Grant (099056)	93.358	DHHS/SAMHSA	14,266.6	7,889.7	7,885.9	7,948.7	^{6, 15}

The Community Mental Health Block Grant is used to establish or expand an organized community-based system of care for providing non-Title XIX mental health services to children with serious emotional disturbances (SED) and adults with serious mental illness (SMI). States are required to submit an application for each fiscal year the State is seeking funds. These funds are used to: (1) carry out the State plan contained in the application; (2) evaluate programs and services; and (3) conduct planning, administration, and educational activities related to the provision of services. The Block Grant is allocated 90 percent for SED children and 10 percent for SMI adults. These funds are allocated on a per capita basis to the five Regional Behavioral Health Authorities who manage service delivery on behalf of the State of Arizona through contracts with the Department of Health Services. Use of the grant for administration is capped at 5 percent.

There is no match requirement for these federal funds. However, this grant requires Maintenance of Effort (MOE) documenting that the State of Arizona has maintained expenditures for community mental health services. The expenditures cannot be less than the average level of such expenditures maintained by the State of Arizona for the two-year period preceding the fiscal year for which the State is applying for the grant. The last compiled MOE report was in April 2004 and the MOE was \$217,682,589. Funding sources for the MOE were the General Fund, Tobacco Tax monies, IGA/ISA Fund, DHS Donations Fund, and Indirect Cost Fund.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Cooperative Agreements-State-Sponsored Youth Suicide Prev. & Intervention	93.243	SAMHSA	0.0	172.1	405.6	400.0	^{2, 6}
Cooperative Agreements for State-Sponsored Youth Suicide Prevention and Early Intervention (099054)							

Grant will provide funding to increase capacity of youth suicide prevention and early intervention programs statewide.

The grant addresses shared goals of increasing awareness of suicide and decreasing stigma for the following plans: the ADHS Strategic Plan for 2004-2008, Healthy Arizona 2010, the President's New Freedom Commission Report, and the National Strategy for Suicide Prevention. Funding will advance the implementation of Arizona's Priorities for the Reduction of Suicide (state plan).

In addition, the grant funding is specific to youth, and children are a priority population for Arizona's Governor

Cooperative Prevention: Advancing A New Course (098040)	93.230	DHHS/SAMHSA	5,897.3	(0.4)	0.0	0.0	^{2, 8, 15}
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The Cooperative Prevention Grant Program is an agreement among the Center for Substance Abuse Prevention, the Governor's Division of Drug Policy, and the Arizona Department of Health Service/Behavioral Health Services. The Office of the Governor is the applicant for this grant and the Arizona Department of Health Services operates as the fiscal agent.

The funds support community-based programs that deliver substance abuse prevention services to high-risk children, individuals, and families. Funds are only to be expended in support of community-based programs for the sole purpose of implementing researched-based prevention programs. The goal is to decrease the incidence of alcohol, tobacco, marijuana, and other drug use and abuse. The focal point is on youth from 12 to 17 years of age with particular emphasis on preventing the use of marijuana, methamphetamines, and other drugs.

There is no match or Maintenance of Effort requirement for these monies.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Crisis Counseling (099091)	93.982	DHHS/SAMHSA	1,106.3	0.0	(0.1)	0.0	^{2, 15}

The Crisis Counseling Grant was one-time emergency funding to support disaster-related crisis counseling and outreach services in the areas affected by the Rodeo-Chediski Fire. Special outreach teams were developed for the following target populations: (1) Police, fire and EMS workers; (2) Care-givers and service providers involved in the relief effort (food banks, churches, local businesses, civic groups, and Chamber of Commerce associations); (3) Disabled/retired individuals located in nursing homes or senior centers; and (4) at risk children served by Headstart, childcare providers, schools, or youth groups.

The funds were allocated to the Northern Arizona Regional Behavioral Health Authority for administering the disaster-related crisis counseling and outreach services. There was no match or Maintenance of Effort requirement for this grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Drug and Alcohol Services Information System (098084)	00.000	DHHS/SAMHSA	71.4	89.2	(122.5)	71.3	^{10, 15}

The Drug and Alcohol Services Information System (DASIS) Grant was developed to comply with Section 505 of the Public Health Service Act (42 USC 290aa-4). This Act requires that the Secretary of Health and Human Services collect annual data on the number and variety of public substance abuse treatment programs and the number of individuals seeking treatment through such programs and their demographic characteristics. The data are available electronically on the Federal government website (samhsa.gov) and are made available in an annual report to Congress on the status of the national system of substance abuse treatment programs.

The Arizona Department of Health Services has participated in this national data collection activity since the late 1980s. In particular, the DASIS system supports the role of the Department as the single State agency recipient of the Substance Abuse Block Grant. Specific measurement of a client's well-being and outcome are a required component of the grant beginning in Federal Fiscal Year 2005. The contract also requires that the Department: (1) process and submit quarterly treatment episode data, including participation in annual technical assistance workshops as scheduled; (2) assist in the annual facility survey through a letter of endorsement process and an update of the facility list on-line; and (3) complete an annual questionnaire detailing how facilities are licensed and funded in Arizona.

Funds provided under a revenue contract with Synectics for Management Decisions, Inc., support administrative needs associated with processing and submitting data to the DASIS system. They also support developing internal expertise in substance abuse data collection and reporting. Funds are paid on a quarterly basis to support data processing staff, data collection, and equipment. There is no match or Maintenance of Effort requirement associated with DASIS.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
EHDI - Tracking, Research, Integration (098079)	93.283	DHHS/CDC	225.6	47.5	0.0	0.0	6, 8, 15

The Early Hearing Detection and Intervention (EHDI) - Tracking, Research, and Integration cooperative agreement is used to assist Arizona in the development and integration of a data system to adequately document, track, assess, and monitor the EHDI system. The goals are to ensure all newborns are screened and hearing loss is identified; infants and their families are not lost to follow-up; the system meets the needs of infants, families, and providers, as well as State agencies and organizations; and the system changes are institutionalized and the knowledge shared.

The grant monies support a limited full-time employee in the Arizona Department of Health Services and are passed-through to the Arizona State Schools for the Deaf and the Blind to develop a data system to monitor interventions provided to deaf infants and children and then track their outcomes. The monies also are used by the Department's Children's Rehabilitative Services to assess their data systems and modify them, as necessary, to allow better tracking of interventions and outcomes for deaf infants and children. Also, the funds help to provide technical assistance to hospitals on data capture, storage, and transmission to the Department.

There is no match or Maintenance of Effort requirement for this grant.

Electronic Death Registration Systems (098032)	52.242	SSA	0.0	4.2	(13.6)	0.0	²
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This grant provides funding to supplement the Vital Records Information Technology Plan. The Social Security Administration's (SSA) goal is to receive electronic death information from 90% of the states within five years. To accomplish this goal, SSA supports the development of the electronic death registry (EDR) process nationally. The funds are used to incorporate the SSA electronic verification of social security numbers that is not currently included in the Vital Records Technology Plan. In addition, funds are used to market the use of the on-line system to end users such as funeral homes, medical certifiers of cause of death, medical examiners, etc.; print all training materials for the new applications, and to conduct statewide training of end users. The results will be measured by the ability to conduct on-line verifications and by the number of partners who use the electronic death system.

There is no match or Maintenance of Effort requirement for this grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
EMSC Partnership Grants II (099020, 098061)	93.127	DHHS/HRSA	100.0	79.4	116.3	115.0	^{6, 15}

The overall goal of Arizona's Emergency Medical Services for Children (EMSC) Partnership Grants II project is to decrease deaths of Arizona's children by improving and expanding pediatric emergency care education systems in Arizona and making sure this pediatric focus is solidified within the Arizona Emergency Medical Services (EMS) and Trauma System. These goals are consistent with the direction of the national EMSC Five-year Plan 2001-2005 and the 2002-2005 Arizona EMS and Trauma System Plan.

The primary focus of this grant project is to increase rural pediatric education opportunities in Arizona. This focus is accomplished through a research study of knowledge acquisition and knowledge retention when the Pediatric Education for Pre-hospital Provider (PEPP) course is delivered in a distance-learning format to rural pre-hospital providers. The grant funds provide for the purchase of training equipment and other pediatric information materials for community education and injury prevention.

There is no match or Maintenance of Effort requirement for this grant. (This is the same grant that was previously under AFIS Grant Number 098061.)

Enumeration at Birth - Social Security (099006)	00.000	DHHS/SSA	166.8	230.6	(96.5)	131.3	^{10, 15}
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The Enumeration at Birth program enables parents to apply for social security numbers for newborns through the new birth registration process. The Department of Health Services' Office of Vital Records accumulates the birth registration information received from hospitals and sends an electronic file to the Social Security Administration (SSA) containing the data needed to assign social security numbers for newborns. The SSA processes this data and then sends a card to the child's parents, reducing the number of requests received at the local SSA field offices. The data files of Arizona births are electronically transmitted to the SSA. This service payment funding is calculated at a price per record rate.

There is no match or Maintenance of Effort requirement for the grant funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Environmental Public Health Tracking (098018)	00.000	New Mexico Department of Health Services	0.0	18.0	18.0	18.0	2, 6, 10

Twelve states in the western United States have formed a partnership titled the Western Tracking and Biomonitoring Collaborative (WTBC).

The vision is to fully integrate a process that fulfills the common goals of Environmental Public Health Tracking (EPHT) and Biomonitoring (RMBC).

The goal of the WTBC is to conduct a planning and capacity building activity to explore the feasibility of integrating existing EPHT and RMBC programs.

**State of Arizona
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(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Epi and Lab Capacity for Infectious Diseases (098035, 098060)	93.283	DHHS/CDC	583.7	835.4	2,311.8	2,307.8	^{6, 15}

The Epidemiology and Laboratory Capacity for Infectious Diseases Cooperative Agreement enhances the public health infrastructure to recognize and promptly address growing threats posed by emerging infectious agents that States were not adequately prepared to handle. The range of activities has expanded from a focus on foodborne diseases (surveillance and control) in the first year of the grant to surveillance and response to West Nile Virus (WNV). Activities also include surveillance and control of antimicrobial resistant infections, expansion of the surveillance for influenza, surveillance and prevention of chronic Hepatitis C and Hepatitis B, surveillance of selected diseases along the border with Mexico, and development of a data system to participate in National Electronic Disease Surveillance.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

Funded activities to date have emphasized the State's public health infrastructure with some funds available to agencies that provide unique services not normally rendered by health departments, i.e., animal testing for WNV and public service announcements for WNV prevention. There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

This is the same grant that was previously under AFIS Grant Number 098060.

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Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Family Violence Prevention (099067)	93.671	DHHS/ACF	3,241.0	1,576.6	1,712.8	1,699.8	^{6, 15}

The Family Violence Prevention and Services Act (FVPSA) grant is used for prevention of domestic violence and domestic violence education. In Arizona, these funds are used primarily to provide services to the rural areas of the State utilizing Rural Safe Home Networks and to support the Arizona Coalition Against Domestic Violence (AzCADV). Currently, the Department of Health Services funds five Safe Homes, Verde Valley Sanctuary (children's services), the Never Again Foundation, and the AzCADV. The Rural Safe Home Networks operate domestic violence hot lines and provide domestic violence victims and their children with temporary, emergency safe shelter, peer counseling, case management, and advocacy.

FVPSA funds are distributed via a formula grant to States including Territories and Insular Areas. The States then provide local grants that must meet matching requirements of not less than 20% of the total funds provided for a project under this Act with respect to an existing program, and with respect to an entity intending to operate a new program under this Act, not less than 35%. The local share can be cash or in kind contributions.

The grant funds made available under the FVPSA program by the State cannot be used as direct payment to any victim or dependent of a victim of family violence. No income eligibility standard can be imposed on individuals receiving assistance or services supported with FVPSA funds.

Use of the grant funds for administrative cost by the Department of Health Services is capped at 5 percent. There is no Maintenance of Effort requirement for this grant. However, the grant monies cannot be used to supplant other Federal, State, and local funds expended to provide services and activities that promote the purposes of the grant.

Farmers' Market - Administration (098097)	10.572	USDA	57.6	(22.5)	(4.9)	0.0	^{6, 8, 15}
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This is the administration component of the Farmer's Market Program. See the Farmer's Market Program description (AFIS Number 098096) for further details.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Farmers' Market Food Program (098096)	10.572	USDA	245.7	102.1	178.1	176.8	^{2, 6, 15}

The Arizona Farmers' Market Nutrition Program serves women and children participating in the Women, Infants and Children (WIC) Special Supplemental Food Program and senior clients in the Commodity Supplemental Food Program. The OBJECTIVES - of the Arizona Farmers' Market Nutrition Program are to increase fruit and vegetable consumption among low-income women, children, and seniors and to provide support to local farmers' markets. Participants are given booklets of checks that allow them to purchase \$20 of fresh, locally grown fruits and vegetables at Approved Farmers' Markets each year.

The grant funds are received and then distributed on a cost reimbursement basis to the local providers. State agencies seeking federal funding to operate a WIC Farmers' Market Nutrition Program must submit an annual plan for approval and provide a minimum match of 30 percent in state/local funds of the total program costs. The program allows up to 2 percent of the budget to be requested for market development activities and includes a 17 percent limit on administrative expenses. There is no Maintenance of Effort requirement for the grant.

Beginning in October 2004, the above mentioned 30% match requirement changes. It then is only applicable to administrative costs. The federal government also is increasing from \$20 to \$30 the vouchers that may be given for food. Each state can chose whether they want to make this voucher amount change.

Food Safety and Security Monitoring (FERN) (099050)	93.448	FDA	0.0	98.7	350.7	350.0	⁶
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This effort is part of the overall effort of the nation to be prepared for a chemical terrorism attack. State Public Health Laboratories are charged by the Federal Government with the responsibilities of analyzing clinical, environmental and food samples resulting from such an attack.

This grant is the food protection complement to the current clinical specimen focus of the CDC Public Health Emergency Preparedness Co-operative Agreement that the State PH Laboratory participates in. Activities include the analyses of foods and food products to support the Food and Drug Administration's response to a chemical terrorism attack. This will strengthen Arizona's food safety and security efforts by implementing a surveillance program of high-risk (potential, terrorist target) foods.

This will not supplant current security or surveillance programs but is designed to enhance the efforts.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
HIV Prevention Cooperative Agreement (098037, 099024)	93.940	DHHS/CDC	3,311.4	3,166.9	3,131.2	3,128.0	^{6, 15}

The Human Immunodeficiency Virus (HIV) Prevention Cooperative Agreement is used to assist public health departments in decreasing the transmission of HIV by: (1) decreasing the risk of acquiring or transmitting HIV infection by delivering targeted, sustained, and evidence-based HIV prevention interventions, including prevention of perinatal HIV transmission; (2) identifying persons infected with HIV through voluntary counseling and testing, focusing particularly on populations with high rates of undiagnosed HIV infection; (3) increasing the proportion of HIV-infected people who are receiving appropriate care and treatment services; and (4) strengthening the capacity and evaluation of health department and community-based organizations that implement effective HIV prevention programs.

Application for the grant must be done yearly and funds are currently made available through a non-competitive process during the five-year budget cycle. The amount requested is based upon the grant guidance and previous funding levels that have been tied to reported AIDS cases in the State. The grant award is based on the total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is contingent upon successful implementation of required activities, achievement of performance targets for program indicators, and submission of required reports. Funds may not be used to supplant State or local health department funds that are available for HIV prevention.

This is the same grant that was previously under AFIS Grant Number 099024.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
HIV/AIDS Surveillance (098033, 099025)	93.944	DHHS/CDC	798.7	742.9	674.0	679.1	^{6, 15}

The Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Syndrome (AIDS) Surveillance Project Grant is used to continue to support the monitoring of HIV and AIDS in Arizona. Specifically, the funds are used for core HIV/AIDS surveillance activities, a new Incidence Project, and a new Capacity Building Project. The surveillance activities include active case finding; follow-up investigations of confirmed cases and cases of special epidemiological significance; evaluation of the surveillance system; and analysis and dissemination of HIV/AIDS surveillance data. The grant monies also are used to conduct behavioral studies; to enhance the quality, efficiency, and work productivity of the core surveillance program; and to report collected data to the Federal government.

There is no match or Maintenance of Effort requirement for the grant funds.

This is the same grant that was previously under AFIS Grant Number 099025.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Immunization and Vaccines for Children (099086, 099004)	93.268	DHHS/CDC	5,112.1	6,489.2	5,127.9	5,122.2	6, 15

The purpose of the Immunization and Vaccines for Children (VFC) grant is to support efforts in planning, developing, and maintaining a public health infrastructure for immunizations. The infrastructure addresses the Healthy People 2010 priority area under the Immunization and Infectious Diseases section and assures an effective national immunization system for all ages. Federal funding for immunization activities is provided through Section 317 funds for all age groups. The overall objective of the program is to reduce vaccine-preventable diseases (VPD) morbidity among persons of all ages and to support activities that focus on increasing immunization levels against VPD's.

Federal 317 and VFC operation funds are received to support activities that focus on increasing immunization levels and reducing VPD morbidity among persons of all ages. The federal operation funds are awarded as financial assistance funds on a complex formula distribution to each State. Portions of these funds are distributed to county health departments and other entities to provide direct immunization services or other key activities.

The Immunization Program also receives 317 and VFC direct assistance funds for vaccines. Vaccines are received in lieu of cash and are distributed to approximately 750 provider sites. The VFC program specifically increases access to vaccines for eligible children by supplying Federal government-purchased pediatric vaccines to public and private health care providers registered with the program. Eligible children include those 0 through 18 years of age who are not insured, Medicaid-eligible, American Indian, or Alaska Native. Children from 0 through 18 years of age also are eligible if they are underinsured with respect to reimbursement for vaccines and served by federally qualified health centers or rural health clinics.

There is no match or Maintenance of Effort requirement for this grant. The grant prohibits the use of Federal funds to supplant State and local dollars.

This is the same grant that was previously under AFIS Grant Number 099004.

Immunizations Action Program (098052)	00.000	DHHS/CDC	0.0	0.0	(133.4)	0.0	2, 4, 8, 10, 11
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This is a revolving account to allow government entities to purchase vaccines at State contract cost. The program has no project period or budget period.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Indian Health Services Record Linkages (098004)	0000	DHHS/HIS	0.0	2.5	(2.5)	0.0	²

The CDC's National Program of Cancer Registries (NPCR) supports registries across the United States. The Arizona Cancer Registry receives enhancement funding from CDC. Nonetheless, obtaining complete and accurate information for some data items remains problematic for many cancer registries. Previous studies have documented misclassification of American Indian (AI) as non-Native in some central cancer registries and geographic areas. Further, cancer surveillance data for AI may be suppressed in some reports of data due to small numbers. Therefore, the ability to correctly classify AI in NPCR supported registries would not only improve the overall quality of data, but would likely increase the number of AI cancer cases available for inclusion in future reports. Projects to improve the quality of cancer surveillance data for AI in NPCR registries are consistent with the CDC's goal to eliminate racial and ethnic health disparities.

Indian Health Service, National Epidemiology Program links records from the Arizona Cancer Registry (ACR) with patient registration records from the Indian Health Service (IHS) for the following purposes; to identify cancer cases among AI who were misclassified as non-Native, to address such errors in the database of the ACR to improve the quality and completeness of cancer surveillance data on AI in both the ACR and in the NPCR as a whole by creating a new NPCR variable that captures the results of the linkage, and to characterize patterns of cancer incidence among AI, based on the combined experience of NPCR-supported registries before and after successfully completing the record linkage.

There is no match or Maintenance of Effort requirement for this grant.

Loan Repayment (099099)	93.165	DHHS/HRSA	100.0	76.6	132.2	135.3	^{2, 15}
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The Loan Repayment Program is a Federal-State partnership that assists States in addressing the health professional shortages that may cause disparities in access to health care. The program pays the educational loans of health professionals who agree to provide primary health services in federally designated health professional shortage areas. The loan repayment amounts are determined based on the type of provider and priority ranking of the practice site.

The grant requires a dollar for dollar match. There is no Maintenance of Effort requirement for these grant monies.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
MCH Block Grant (099001)	93.994	DHHS/HRSA	11,141.4	6,884.5	7,138.0	7,255.1	¹⁵

The Maternal and Child Health (MCH) Services Block Grant (Title V of the Social Security Act) has operated as a Federal-State partnership since 1935 when the Social Security Act was passed. Funds are allocated to individual States to improve the health of all mothers and children. The amount a State is allocated is determined by first using the respective State's 1981 award amount for the pre-block programs that were later consolidated into this Block grant. Any grant funds that are available after this initial allocation are distributed based on the proportion of low-income children that a State bears to the total number of such children for all the States.

The major grant requirements are: (1) A statewide needs assessment conducted every five years that reviews data items to be used in the needs assessment and identifies the need for preventive and primary care services for pregnant women, mothers, infants and children and the need for family-centered care for children with special health care needs. (2) An annual plan for meeting the needs identified by the needs assessment. (3) The maintenance of a State toll-free number for parents.

Each State's health agency is responsible for administering its programs carried out with the allotments made to the State under Title V. Funds allocated to States are available for obligation and expenditure over a two-year period. States must provide \$3 for every \$4 of grant funds allocated. There are specific prohibitions, which restrict use of the grant monies from certain inpatient services, cash payments to recipients, purchase or improvement of land, or construction on land. In addition, the funds cannot be used for research or training unless these activities are done by a public or a nonprofit organization. Use of the grant for administrative cost is capped at 10 percent.

States are required to use: (1) At least 30 percent of Federal MCH Block Grant funds received for preventive and primary care services for children; and (2) At least 30 percent of Federal MCH Block Grant funds received for services for children with special health care needs. Also, States are required to maintain their level of funding for Maternal and Child Health programs from State resources at an amount at least equal to the level provided in FY 1989. The last compiled Maintenance of Effort (MOE) report was in April 2004 and the MOE was \$12,056,360. Funding sources for the MOE were from the General Fund, the EMS Operating Fund, the Newborn Screening Fund, and the Child Fatality Review Fund.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National Cancer Prevention and Control Program (099093)	93.283	DHHS/CDC	2,907.2	2,535.2	2,935.9	2,896.9	6, 15

The National Cancer Prevention and Control Program consist of three programs, including the National Breast and Cervical Cancer Control and Early Detection Program; the National Program of Cancer Registries; and the National Cancer Control Program. Each of the three programs is described below:

1. National Breast and Cervical Cancer Control and Early Detection Program

This program referred to as the Well Women Healthcheck Program provides mammograms and pap smears to uninsured or underinsured women. The objective of the program is to increase Arizona women's use of quality screenings and diagnostic assessments for follow-up, referral, and case management services. The goal is to reduce the disparities of breast and cervical morbidity and mortality in at risk women due to age, medical conditions, income, or inadequate access to medical care.

The grant monies are received and distributed on a cost reimbursement basis to the service providers. There is a match requirement of \$1 State to \$3 of Federal funds. There is no longer a Maintenance of Effort requirement for this grant. The last compiled Maintenance of Effort (MOE) report was in April 2004 and the MOE for this component was \$128,001 from the IGA/ISA Fund.

2. National Program of Cancer Registries

The Arizona Cancer Registry must be able to provide for the complete and timely reporting of incidence cases in Arizona, monitor the cancer burden, respond to public concern, improve planning for future health care needs, and evaluate and assist cancer prevention and control activities in providing information, such as demographics of cancer and stage of disease. The grant provides enhancement funds to assist the registry in meeting minimum standards and in improving data completeness. The monies assist in improving reporting timeliness, quality of the data reported, data usage, and electronic reporting capabilities. The expected outcome is a complete, quality cancer surveillance system that provides timely information on the incidence of cancer. The reporting facilities for the data system include physicians, hospitals, and clinics. Researchers, universities, the American Cancer Society, and the public use the data system.

The payment is automatic drawn down for this component of the grant, which requires both a matching participation and a Maintenance of Effort (MOE). The match requirement is \$1 State to \$3 of Federal funds. The MOE is whatever expenditures occurred in the first year of the grant, which was FY 1994.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National Cancer Prevention and Control Program (099093)	93.283	DHHS/CDC	2,907.2	2,535.2	2,935.9	2,896.9	^{6, 15}

The required MOE is \$292,133, which comes from the General Fund. The federal funds under this program may not be used to supplant State funds for the cancer registry.

3. National Comprehensive Cancer Control Program

The National Comprehensive Cancer Control Program is a cooperative agreement serving the residents in Arizona by developing a statewide comprehensive cancer control plan. The objective is to develop the Comprehensive Cancer Control Plan, which will describe the State's cancer burden, outline priorities, identify and address the needs of the community in fighting cancer, identify and address gaps in education and services, and set goals for the State of Arizona to reduce the burden of cancer.

Funding is received and then distributed on a cost reimbursement basis to the contract providers. There is no match or Maintenance of Effort requirement for this component of the grant.

* (The different components of this grant were reported under different AFIS Grant Numbers during a portion of FY 2004. Those AFIS Grant Numbers were 099085 and 099096.)

National Death Index (099003)	00.000	DHHS/CDC	38.3	22.5	(9.4)	23.2	^{2, 10}
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The National Death Index provides the cause of death information to scientific researchers. The National Center for Health Statistics (NCHS) collects selected information from records of death about decedents for its use in establishing a National Index file. The National Index file is used to determine the fact of death of specific individuals included in medical and health research projects. The records of Arizona deaths are sent to the NCHS electronically or by microfilm. This service payment funding is calculated at a price per record rate.

There is no match or Maintenance of Effort requirement for the grant funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National Death Reporting - Social Security (099066)	00.000	DHHS/SSA	30.2	29.3	(16.2)	29.0	2, 10, 15
<p>The Death Reporting - Social Security Administration (SSA) program reduces erroneous social security benefit payments made to deceased persons. Specific information items are required to be collected and maintained on each death of an individual in Arizona. The information is captured in data files, which are electronically transmitted to the SSA. This service payment funding is calculated at a price per record rate.</p> <p>There is no match or Maintenance of Effort requirement for the grant funds.</p>							
Native American Coordinator (098053)	00.000	IHS/HRSA	30.0	0.0	(4.6)	0.0	2, 10, 15
<p>The Native American Coordinator is a collaborative project with the Arizona Department of Health Service, the Indian Health Services, and the Health Resources and Services Administration. The monies contribute towards the cost of 1.0 FTE Position for implementing and administering activities that improve the accessibility, availability, and quality of primary care programs for Native Americans in Arizona. The goal is to provide continued clinic/provider education and training and to build service capacity and advocacy through resource development.</p> <p>There is no match or Maintenance of Effort requirement for these funds.</p>							
Olmstead (098074)	93.958	DHHS/SAMHSA	40.0	20.0	0.0	0.0	2, 15

The Olmstead Grant funds are provided through a revenue agreement with the Advocates for Human Potential, Incorporated, to expand resources and opportunities that allow adults with serious mental illnesses and children with serious emotional disturbances to live in their home communities. These Federal funds facilitate the implementation of activities identified in the Arizona Olmstead Plan to improve treatment for individuals who are difficult to discharge from the Arizona State Hospital.

There is no match or Maintenance of Effort requirement for these grant monies.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Oral Health for Head Start Children (099070)	93.994	HRSA	0.0	15.0	15.0	0.0	2, 6, 8
<p>This grant will fund a nurse trained in oral screening to train up to five (5) field based screeners to provide on site oral screenings, apply fluoride varnish and case management the oral health needs of the children in Early Head Start Programs.</p> <p>Benefits: Almost 39% of Arizona's 3rd graders have untreated decay. Research shows early intervention with identifying high-risk children, providing appropriate follow-up and applying fluoride will reduce the burden of dental treatment on Head Start Budgets. Data will also be gathered over the two years this grant is funded. This supports the Governors' Early School Readiness Program and Arizona HP 2010 OBJECTIVES - 1, 3, 4 and 5 under Oral Health. This supports ADHS Strategic Plan 2006-2010 objective 1.1,1.2, 1.3 and 1.5. The Master List is supported on Goal 1, Goal 2, and Goal 3 for Office of Oral Health.</p>							
Oral Health Integrated Systems Development (099010)	93.110	DHHS/HRSA	50.0	47.4	50.0	50.0	6, 15
<p>The Oral Health Integrated Systems Development Grant serves dentally underserved Arizona communities and individuals. The objective of this grant is to increase the proportion of children who receive dental care each year. The goal is to ensure annual dental visits for at least 55 percent of children 3 to 21 years of age, who are enrolled in the Arizona Health Care Cost Containment System. In addition, by September 2004, a State oral health plan will be developed. By December 2004, at least three Arizona Department of Health Services' sponsored child health programs will have instituted oral health education components.</p> <p>There is no match or Maintenance of Effort requirement for this grant.</p>							
Other (Accounting Adjustments) (00000)	00.000	Unknown	0.0	72.7	(265.0)	0.0	2, 10, 15
<p>Unidentifiable adjustments made by accounting.</p>							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
PATH Formula Grant (099038)	93.150	DHHS/SAMHSA	1,083.0	921.1	971.3	968.0	^{6, 15}

The Projects for Assistance in Transition from Homelessness (PATH) Grant is used to provide outreach and services to persons with serious mental illness who are homeless, including those with co-occurring substance abuse problems. The PATH monies go to three Regional Behavioral Health Authority providers that serve the largest number of homeless individuals.

This grant requires non-Federal contributions of \$1 in-kind or cash contributions for each \$3 of Federal funds. Amounts provided by the Federal government, or services subsidized to any significant extent by the Federal government, may not be included as a match. Use of the grant for administrative cost is capped at 4 percent and no more than 20 percent of the grant monies can be expended for housing services.

There is a Maintenance of Effort (MOE) requirement for these grant monies. The last compiled MOE report was in April 2004 and the MOE was \$153,666 from the General Fund.

Population Based Birth Defects Surveillance (098027, 098067)	93.283	DHHS/CDC	163.0	264.2	237.1	240.0	^{6, 15}
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The Population Based Birth Defects Surveillance Grant provides funds to establish and expand a rapid-surveillance system in the Arizona Birth Defects Monitoring Program (ABDMP). The primary goals of this system are to identify the infants born with neural tube defects, cleft lip, or cleft palate within six months of birth; expand the utilization of the ABDMP data for birth defect prevention activities; and assure that children with birth defects get referred to comprehensive, multidisciplinary state follow-up services.

There is no match or Maintenance of Effort requirement for this grant. These Federal grant monies may not be used to supplant State funds available for the birth defects registry.

Previously, this was the State Based Birth Defects Surveillance - AFIS Grant Number 098067.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Preventive Health Block Grant (099008)	93.991	DHHS/CDC	3,248.0	1,389.4	1,199.6	1,179.5	^{6, 15}

The Preventive Health and Health Services Block Grant serves a variety of populations and any program receiving these Block Grant funds must address health status outcome OBJECTIVES - from the National Healthy People 2010. The health problems funded are determined through a priority setting process done by an Advisory Committee formed in response to this Federal Block Grant. The Department of Health Services makes the final decision, taking the committee's recommendations into account. Examples of some health problems that have received funding are sedentary lifestyles, dental caries, cardiovascular disease, and sun exposure.

Each program that is funded must have a plan that describes the health problem, the target population, the disparate population, the health status objective, the risk reduction objectives, and the annual activity objectives. All programs must have an evaluation plan and must report annually on the progress made.

The amount of Federal grant money Arizona receives is determined by a formula developed by the Centers for Disease Control in the early 1980's. It is based on the percent of Federal public health funds that Arizona received at that time. The majority of the funds are passed through the State to county health departments and community-based organizations. Use of the grant funds for administrative cost is capped at 10 percent.

There is a Maintenance of Effort (MOE) requirement for these federal Block Grant dollars. The last compiled MOE report was in April 2004 and the MOE was \$310,404. Funding sources for the MOE were the General Fund, the Tobacco Tax monies, and the Oral Health Fund.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Primary Care Services (099073, 099016)	93.130	DHHS/HRSA	644.2	313.3	298.1	301.1	^{6, 15}

The Primary Care Services cooperative agreement is used to identify communities and populations in the State of Arizona that are underserved for primary health care and then to develop, coordinate, and implement strategies to increase resources that improve the availability of health care services. The grant funding supports programs that are responsible for medically underserved and health professional shortage areas of the State by: (1) establishing and expanding community resources for basic health care; (2) identifying eligible sites for medical providers to serve through the National Health Service Corp and the State Loan Repayment program; and (3) supporting primary care that targets the Native American population.

This grant has no match or Maintenance of Effort requirements.

This is the same grant that was previously under AFIS Grant Number 099016.

Project Match (Multi-Agency Team for Children) (098058)	93.104	DHHS/SAMHSA	1,378.4	1,742.9	526.6	0.0	^{2, 6, 15}
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The Project Match Grant is used to provide a coordinated, community-based system of care for children with serious emotional disturbances (SED), adolescents, and their families in Pima County. The care must be provided in a manner consistent with the 12 Arizona Principles under the Jason K. Settlement Agreement.

Funds are allocated to the Regional Behavioral Health Authority in Pima County (CPSA) to manage service delivery on behalf of the State of Arizona. The funds also are allocated to the University of Arizona to provide data collection and evaluation activities required under Project Match.

The grant initially required a non-Federal match of \$1 in-kind or cash contributions for each \$3 of Federal funds in years one through three and then \$1 for \$1 of Federal funds in year four. The grant now requires \$2 for each \$1 of Federal funds in years five and six. The CPSA and the University of Arizona provide approximately 90% of the matching funds for this grant. The Department of Health Services matches the remaining 10%. Amounts provided by the Federal government, or services subsidized to any significant extent by the Federal government, may not be included as match. There is no Maintenance of Effort requirement for these grant monies.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Public Health Injury Surveillance and Prevention (099071, 98063)	93.136	DHHS/CDC	148.0	137.2	144.2	116.8	^{6, 15}

The Core States Injury Surveillance and Prevention Cooperative Agreement provides funding to establish a surveillance system for guiding interventions and strategies to reduce injuries in Arizona. The surveillance system is a database for tracking injury mortality and morbidity relevant to Arizona. The grant monies are used for a State Injury Surveillance and Prevention Plan in the Arizona Department of Health Services/Division of Public Health for injury prevention efforts in Arizona.

There is no match or Maintenance of Effort requirement for this grant.

This Grant was previously none as Core State Injury Surveillance and Program Development, 98063.

Public Health Preparedness and Response for Bioterrorism (098029, 098055)	93.283	DHHS/CDC	17,976.1	19,015.8	19,209.3	19,064.1	^{6, 15}
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The Public Health Preparedness and Response for Bioterrorism Grant is used to upgrade the Arizona Department of Health Services and local health departments preparedness and response capabilities relative to bioterrorism. County and tribal jurisdictions are specific targets for the funding. The grant objective is to establish a process for strategic leadership direction and coordination of activities to ensure State and local readiness for outbreaks of infectious disease and other public health threats and emergencies.

The grant money is received on the basis of population and distributed by the State on the same basis. There are no match or Maintenance of Effort requirements for the grant monies.

Includes Old AFIS Grant 098055

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Public Lab Biomonitoring Plan (098085)	93.283	DHHS/CDC	75.0	54.0	(97.4)	54.0	

The Public Lab Biomonitoring Plan in the State of Arizona receives funding through an Intergovernmental Agreement with the State of New Mexico. The State of New Mexico is charged with allocating the federal grant monies, which also go to four other Rocky Mountain region States (Colorado, Utah, Wyoming, and Montana). The States collaborate to plan a long-term biomonitoring initiative for assessing human exposure to environmental hazards. They also collaborate to evaluate the success of initiatives to reduce human exposure to such hazards.

The first step in this process involved the gathering of public health partners within each State to assess the priority areas of environmental risk in their State. From this prioritized list, areas were identified in which biomonitoring could be an effective tool to aid in characterizing the human exposure and assessing the effectiveness and progress of remedial measures.

The second step will be to develop a plan for implementing a regional biomonitoring project to address the prioritized list developed in step one. An inventory of existing biomonitoring capacity in each of the State's public health laboratories will be compiled, as well as, an inventory of the capacity that is needed to address the regional priority list. The consortium will seek to centralize and coordinate future laboratory components of the project so as to maximize efficiency and eliminate redundancy. In addition, selected biomonitoring projects will be conducted and laboratory testing equipment will be purchased for use.

There is no match or Maintenance of Effort requirement for the grant monies.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Pulse for Life (099083)	93.243	DHHS/SAMHSA	0.0	227.2	292.4	292.4	

Pulse for Life is an ecstasy and other club drug prevention and harm reduction project for men who have sex with men (MSM) in Tucson, Arizona. The project will use the science-based Popular Opinion Leader (POL) model to change social norms in Tucson's MSM club/circuit/rave scene, in conjunction with Motivational Interviewing Stages of Change foundation, which will support behavior change in individuals with sustained ecstasy/club drug abuse problems.

The Arizona Department of Health will work with the Southern Arizona AIDS Foundation to expand and strengthen Pulse over the next five years. Pulse will be implemented through four components: 1) Community Awareness - Pulse will produce print materials and educational forums that publicize the intervention and create a dialogue on the use of ecstasy and other club drugs; 2) Outreach and Recruitment - staff will cultivate relationships with community members through active outreach, events, and targeted one-on-one discussions, and recruit individuals who are well respected within the target population to be Popular Opinion Leaders; 3) POL Activities - staff will train POLs, and POLs will engage community members in conversations on harm reduction; and 4) Motivational Interviewing (MI) - staff will employ individual harm reduction using MI to support individuals in need of substance abuse treatment options.

There is no match or Maintenance of Effort requirement for this grant. (This grant was previously listed under the following title: Pulse for Life-An Ecstasy and Other Club Drugs Harm Reduction Project for Gay Men and Their Social Networks in Tucson and Southern Arizona.)

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Rape Prevention and Education Program (098082)	93.136	DHHS/CDC	954.0	622.9	731.7	733.0	¹⁵

The Rape Prevention and Education Program Grant is awarded to each State and territory using a population based-formula. The primary target group in Arizona is all populations from 12 to 25 years of age. However, special attention is paid to underserved populations, such as Latino/Latina, Lesbian/Bi-Sexual/Gay/Transsexual, and Native Americans.

The grant OBJECTIVES - include: (1) reducing the incidence of sexual violence and attempted violence by providing prevention education throughout Arizona; (2) increasing public awareness on the prevention and the occurrence of sexual violence; (3) increasing the proportion of victims, perpetrators, and bystanders who utilize available services and resources; (4) providing information, resources, and technical assistance that contribute to the heightening awareness and the prevention of sexual coercion and violence; and (5) improving communication, coordination, and collaboration among the recipients of this grant money and other organizations involved in rape prevention and sexual assault services. The Arizona Department of Health Services uses a competitive bidding process to fund the community-based organizations that provide the prevention and education services.

The grant has no match or Maintenance of Effort requirements. The grant funds cannot be used to supplant State or local public funds used for the same purpose. In addition, not more than 5 percent can be used for administrative purposes and not more than 2 percent can be used for surveillance or prevalence studies.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Rural Access to Emergency Devices (098019, 099098)	93.259	DHHS/HRSA	216.3	1,593.0	(1,289.5)	100.0	2, 6, 15

The Rural Access to Emergency Devices Project service area consists of the entire State of Arizona and the Indian Nations within the geographical boundaries of the State. Through the grant process, rural emergency first care providers within specific zip code areas are receiving equipment and training.

The organizational structure of Arizona Regional Emergency Medical Services (EMS) Councils, Intertribal council agencies, State branches of national organizations, and State departments comprise the remainder of the core partnership and provide the structure to support systems development of the project. The Department of Health Services' Bureau of EMS has contracted with four Regional EMS Councils to facilitate the placement of the equipment and to provide the training. The Regional EMS Councils provide manageable geographical and geopolitical subdivisions for this project.

There is no match or Maintenance of Effort requirement for the grant funds.

This is the same grant that was previously under AFIS Grant Number 099098.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Ryan White HIV Care Grant (099021)	93.917	DHHS/HRSA	11,255.6	12,494.8	12,558.0	12,560.7	^{6, 15}

The Ryan White Comprehensive Acquired Immunodeficiency Syndrome (AIDS) Resources Emergency (CARE) Act Title II Human Immunodeficiency Virus (HIV) Emergency Relief Grant is used to support a comprehensive continuum of community-based care for low-income individuals and families with HIV disease. A comprehensive continuum of care includes: primary medical care, access to drug therapies through the statewide AIDS Drug Assistance Program (ADAP) and local medication assistance programs, substance abuse treatment, supportive services that enable individuals to access and remain in primary care, and other health or support services that promote health and enhance quality of life.

Title II of the CARE Act provides formula based financial assistance to States and Territories to improve the quality, availability, and organization of health care and support services for individuals and families with HIV infection. Funds spent for care and treatment of HIV disease enable individuals to maintain their health and productivity for a longer period of time. Use of the grant funds for administrative cost is capped at 10 percent.

The grant requires Maintenance of Effort (MOE) and a \$1 State to \$2 Federal Match. Funds may only be used to provide items or services when either no other payment has been made or no other payment is reasonably expected by third party payers, including Medicaid, Medicare, other State or local entitlement programs, prepaid health plans, or private insurance. The last compiled Maintenance of Effort (MOE) report was in July 2004 and the MOE was \$16,044,720. Funding sources for the MOE were the General Fund, non-Federal and non-matched dollars from other state agencies (Arizona Health Care Cost Containment System, Department of Education, and Department of Corrections), Maricopa County funds, and private resources.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Sexually Transmitted Disease Control (099005)	93.977	DHHS/CDC	1,441.6	1,488.2	1,437.4	1,437.0	^{6, 15}

The Sexually Transmitted Disease (STD) Prevention Systems/Infertility Cooperative Agreement is used to assess and enhance the control of sexually transmitted diseases. These funds supplement the State's and some local jurisdictions allocations to support and enhance STD control efforts statewide. The efforts include: (1) monitoring the extent of the disease burden and its distribution through disease surveillance; (2) monitoring disease trends and effectiveness of interventions; (3) enhancing high-risk populations screening; (4) finding and evaluating cases; (5) working with community based organizations for local STD control; and (6) conducting investigations to identify persons who may have been exposed to the disease and who may benefit from evaluation and treatment.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Adolescent Substance Abuse Treatment Coordination (099080)	93.243	SAMHSA	0.0	84.2	400.0	400.0	

The State Adolescent Substance Abuse Treatment Coordination Grant provides funding to build capacity in Arizona to provide effective, accessible, and affordable substance abuse treatment for youth and their families. The purpose of this project is to create a sustainable system of care that effectively breaks the cycle of addiction in Arizona's families through early identification, intervention and treatment for substance use disorders among youth and young adults. Arizona's Youth Substance Abuse Treatment Coordination project will establish a single focus of responsibility within the state for expanding access and the quality and delivery of substance abuse services for the state's high-risk population of young people age 12-24 years old and their family members.

The project will include a focus on local implementation of best and evidence-based practices in early intervention and treatment, as well as education and training of families, state agencies, provider staff and family support organizations. All infrastructure and network initiatives will be developed in consultation with family members and stakeholder systems with a emphasis on addressing the unique needs of young people within the context of their family and culture.

State Implementation Grant for Integrated Community Systems for CSHCN (098005)	93.110	HRSA	0.0	40.0	350.0	350.0	
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The State Implementation Grant for Integrated Community Systems for Children with Special Health Care Needs plans, implements, and evaluates statewide community-based services for Children and Youth with Special Health Care (CSHCN) as defined by the Maternal and Child Health Bureau. The components are: early and continuous screening of children and adolescents; the development of family/professional partnerships with an emphasis on family-centered care; the development, monitoring, and evaluation of medical homes; the measurement and improvement of children with adequate health care coverage; the development and monitoring of systems to improve the ease of use of service systems; and the development of comprehensive systems of care for adolescents transitioning into adult systems.

This plan will be integrated into the Title V Block Grant and other public/private programs serving C/YSHCN. Significant attention must be directed to culturally competent systems and to the integration of services across multiple systems and agencies.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Mental Health Data Infrastructure Grant for Quality Improvement (099097)	93.243	DHHS/SAMHSA	0.0	68.3	142.1	0.0	⁶

The grant is a collaborative effort between the Bureau of Quality Management and Evaluation and the Clinical Director's Office within the Division of Behavioral Health Services. The grant supports the ongoing improvements in the State data infrastructure to help promote comprehensive, community-based systems of care for all children and adults who have mental illness or who are at risk of developing mental illness. The grant provides technical assistance, financial support, and technical know-how, in building internal capacity for future data compilation of performance indicators required under the Uniform Data Reporting System (URS) of the Block Grant program. The expected outcome is the increased capacity for the State to participate and comply with the Government Performance and Reporting Act and to the requirement of the Community Mental Health Block Grant program.

This grant has a dollar for dollar matching requirement of total costs provided either in cash or in-kind. Amounts provided by the Federal government, or services subsidized to any significant extent by the Federal government, may not be included as a match. There is not Maintenance of Effort requirement for these grant monies.

State Outcomes Measurement and Management System (SOMMS) (099026)	00.000	SAMHSA	0.0	0.0	150.0	150.0	^{3, 10}
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SAMHSA's data strategy is the collection of outcome measures for all funded services. SAMHSA has established the State Outcomes Measurement and Management System (SOMMS). This system will integrate and coordinate SAMHSA's data collection reporting requirements to comply with the Government Performance and Results Act (GPRA), the Office of Management and Budget's Program Assessment and Rating Tool (PART), and other Federal and agency initiatives.

This revenue contract will support two FTEs and associated costs located at the Division dedicated to technical assistance to RBHAs and providers on data reporting and use of performance measurement and NOMs data. The FTE would also work in the field, providing direct training and technical assistance to provider staff on data quality and accuracy and how to use NOMs and performance data to improve service delivery.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Partnership Grant Program to Improve Minority Health (099042)	00.000	HHS-PHS	0.0	9.9	115.3	115.3	¹⁰

Funds are being requested to enhance the infrastructure capacity of the Arizona Center for Minority Health, and to engage in a Strategic Planning process involving internal, external stakeholders as well as community organizations.

The newly re-established Center for Minority Health intends to act as a link between the community and ADHS in the developing and implementation of program services and policies with particular regard to vulnerable populations and cultural awareness. The newly re-established office will continue and expand on this mission. Our definition of “minority” (target population) will include not only racial and ethnic minority groups in the state of Arizona, but also the medically underserved, the uninsured and any other group vulnerable to suffer unequal treatment, health outcomes and/or disparities in access and health status because of a particular cultural, behavioral, racial, ethnic, religious or any other distinctive characteristic.

One of the main functions of the Center will be to act as a central repository for information, data, best practices, projects, and on going initiatives around minority health within the different departments and divisions of ADHS. It will also serve as a liaison between ADHS and minority communities. For this, the CMH will create a specific website and a network directory. The CMH will link minority advocacy groups and communities with these resources, support in conducting their Needs Assessments, and aid in the identification of grants.

The CMH will also support other ADHS department efforts to provide prevention and chronic disease management, reproductive health, and substance abuse/behavioral health services for minorities; provide culturally appropriate services; and include minorities in the emergency preparedness and response programs, etc.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Unintentional Injury Intervention (098066)	93.136	DHHS/CDC	281.4	0.0	0.0	0.0	^{2, 15}

The State Unintentional Injury Intervention Grant is used to conduct a study to measure the effectiveness of program interventions in promoting bicycle safety in middle school and high school students. The study involves two components: (1) moving students along a stage of behavior change continuum related to bicycle helmet use while increasing the students' knowledge about bicycle safety; and (2) increasing students' knowledge related to motorists and bicyclists using a "Share the Road" Program.

In the course of this study, driver's education manuals are being reviewed and data summarized in regard to bicycles and motor vehicles sharing the road. Over 100 high schools in Maricopa County have been contacted regarding a presentation of the "Share the Road" program for their driver's education students. Presentations have been made to 34 classes at five high schools. Seven additional presentations have been made throughout the community. Videotapes have been reproduced and each high school is given a copy following their initial presentation so that it can be used for their future classes. Videotapes also are being subtitled in Spanish.

There are no match or Maintenance of Effort requirements for this grant funding. This grant is expected to end in FY 2005.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Steps to a Healthier U.S. (Arizona) (098028)	93.283	DHHS/CDC	0.0	2,149.8	3,245.7	3,246.7	⁶

The Steps to a Healthier Arizona Initiative is a community-based program designed to reduce the burden of diabetes, obesity, and asthma, and to address three related risk factors - inadequate dietary intake, physical inactivity, and tobacco use. The target area for this program encompasses Cochise, Santa Cruz and Yuma Counties and the Tohono O’odham Nation. Program community partners are the Cochise County Health Department, Mariposa Community Health Center, Yuma County Cooperative Extension, and Tohono O’odham Nation Department of Human Services in Sells, Arizona. Other program partners are the Arizona Department of Education and the Arizona College of Public Health.

The program OBJECTIVES - are: (1) to build upon a successful diabetes project model to incorporate obesity and asthma interventions for all populations; (2) to strengthen existing, and develop new Special Action Groups to implement relevant policy and environmental changes; (3) to provide cross-topic training and technical assistance for healthcare professionals and lay health workers at the local level; (4) to mobilize schools to implement the School Health Index for policy, environmental and curriculum changes; (5) to pilot-test the Arizona Model Healthy School Environment Policy to promote nutrition and physical activity; (6) to conduct a social marketing campaign to disseminate culturally and linguistically appropriate educational messages; (7) to coordinate State agency diabetes, obesity, and asthma programs to integrate efforts at the State and community level; and (8) to establish data surveillance and analysis systems to monitor and evaluate program outcomes and to identify health disparities.

Steps to a Healthier Arizona is a five-year project funded since Fall 2003. At least 75 percent of the funds must be distributed directly to the contractual program partners for delivering services and monitoring at the local level. This money is received and distributed on a cost reimbursement basis to the contracted partners. There is no match or Maintenance of Effort requirement for these grant monies.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Substance Abuse and Mental Services Administration - Data Infrastructure (098081)	93.230	DHHS/SAMHSA	100.0	88.7	0.0	0.0	2, 6, 8, 15

The Substance Abuse and Mental Services Administration - Data Infrastructure Grant (DIG) is used to develop and sustain State and community data infrastructure that help promote comprehensive, community-based systems of care for all children and adults who have mental illness or who are at risk of developing mental illness. The objective is to increase the State's capacity to permit future data compilation of Uniform Data Reporting under the Substance Abuse Prevention and Treatment Block Grant program.

This grant has a dollar for dollar matching requirement of total costs provided either in cash or in-kind. Amounts provided by the Federal government, or services subsidized to any significant extent by the Federal government, may not be included as a match. This grant is awarded for a period of three years, for a maximum amount of \$100,000 a year, or a total of \$300,000 over the grant period. There is no Maintenance of Effort requirement for these grant monies.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Substance Abuse Block Grant (SAPT) (099043)	93.959	DHHS/SAMHSA	58,665.8	31,997.9	31,532.4	31,605.4	^{6, 15}

The Substance Abuse Prevention and Treatment Block Grant is used to provide services for alcohol and drug abuse treatment and prevention services in Arizona. Grant funds are acquired through an annual application process that details how the State of Arizona will expend Federal funds to support and expand capacity for treatment and prevention of substance abuse. Five Regional Behavioral Health Authorities and the Gila River Indian Community Tribal Regional Behavioral Health Authority manage service delivery on behalf of the State of Arizona through a contract with the Department of Health Services.

The Block grant funds support a variety of covered substance abuse services in both specialized addiction treatment and more generalized behavioral health settings. Special target groups mandated by the grant include: (1) priority access to treatment for pregnant women using substances and for individuals who use drugs by injection; (2) family-centered programs for women with young children, including funds specifically prioritized for services to parents of children with Child Protective Services involvement; (3) HIV early intervention services for homeless drug abusers; and (4) primary prevention services for children and families who do not require treatment. Use of the grant for administration is capped at 5 percent.

There is no dollar for dollar match requirement for these federal dollars. However, this grant requires Maintenance of Effort (MOE) documenting that the State of Arizona has maintained expenditures for substance abuse services. The expenditures cannot be less than the average level of such expenditures maintained by the State for the two-year period preceding the fiscal year for which the State is applying for the grant. The last compiled Maintenance of Effort (MOE) report was in April 2004 and the MOE was \$29,916,833. Funding sources for the MOE were the General Fund, the Substance Abuse Services Fund, the IGA/ISA Fund, and the Indirect Cost Fund.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
System - Based Diabetes Prevention and Control Program (099088, 099084)	93.988	DHHS/CDC	243.9	188.4	234.2	264.4	¹⁵

The System - Based Diabetes Prevention and Control Program is designed to serve the entire State of Arizona in reducing the burden of diabetes. The objective of the program is to establish capacity building efforts concerning diabetes prevention and control for the general public and in communities and populations who are at high risk for the disease. Along with these programs, a surveillance system is maintained for data to determine the prevalence and the incidence of diabetes in Arizona. The charge of the program also is to provide educational training for health care professionals in an effort to improve best practices and standards of care.

The grant monies are distributed through contracts and require match at \$1 State for \$5 of Federal funds. There is no Maintenance of Effort requirement for this grant. (Previously, this was the Diabetes Grant - AFIS Grant Number 099084.)

Targeted Grants to Reduce Child Lead Poisoning (099039)	66.716	US EPA	0.0	24.2	(22.0)	1.1	²
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The purpose of this grant proposal is to conduct activities to reduce the incidences of childhood lead poisoning in vulnerable populations. Activities funded will include purchasing Medtox blood lead screening kits and distributing the kits to counties, tribes, cities, Promotora groups, and community organizations to assist the Childhood Lead Poisoning Prevention Program in screening children that may not otherwise be tested. All test results are reported to the program, therefore if children with elevated levels of lead are found, they will be enrolled into the program.

The State will benefit by this focused screening by increasing the number of children screened, to screen populations that may not otherwise be tested, and assisting communities and areas that may not have the funds to provide blood lead testing. This could lead to a short-term impact of fewer lead poisoned children. The long-term impact will be lower health care and education costs. Agency benefits will include strengthening the relationship with the city and county health departments, tribes, community organizations and local Promotora groups

This grant will support the Governor's priorities with Children's Environmental Health and the CARE program as well as the Healthy Arizona 2010 plan to reduce childhood lead poisoning statewide.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Trauma EMS (098099,99068)	93.952	DHHS/HRSA	40.0	41.2	40.0	40.0	^{2, 15}

The Trauma Emergency Medical Services (EMS) Grant is for EMS and Trauma System development, implementation, and evaluation. Year One of the Trauma EMS Grant provided for input from various stakeholders, who provided the necessary information to create informational materials and identification of critical steps needed to enhance the EMS knowledge base of stakeholders, legislators, and the community as a whole. As a result, an Arizona EMS/Trauma Systems Marketing Plan was completed.

During Year Two, there will be duplication and distribution of all materials (brochures, presentation packets, education packets, media materials, etc) designed in Year One to support a full implementation of the marketing plan. There is an identified need for the public to perceive the Trauma /Prevention Program as a broadly based service to the community and to the State as a whole in taking care of the residents and visitors of Arizona. For this reason, there are plans to design a stand-alone web site that is not hidden in the depths of the regulatory structure, but is easily accessible and user-friendly to the public.

The plan is to have the EMS/Trauma and Prevention Systems demonstrate support for all prevention programs by listing them in a resource database. This will allow individuals who are searching for a particular activity for their community, school, facility, etc, to easily obtain information about any prevention program.

There will be a series of meetings and site visits by the core Resource Assessment Work Group. The meetings and site visits will be used to evaluate each EMS Region in depth. Additional stakeholder and partnership meetings will be held for the purpose of confirming and acquiring additional information and other related data. The resource data will be culminated into a final document that will serve as an adjunct for the next objective of an external trauma systems consultative assessment.

This grant requires a \$1 match for \$1 of Federal funds. There is no Maintenance of Effort requirement for the grant monies.

This grant includes the old AFIS grant 99068

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Traumatic Brain Injury (099013)	93.136	DHHS/CDC	149.3	(1.0)	0.0	0.0	6, 8, 15

The primary goal of the Traumatic Brain Injury (TBI) Surveillance Program is to systematically collect and analyze population-based hospitalization and mortality data, and disseminate reports about the incidence of traumatic brain injury to Arizona residents. The TBI program provides data to support development, implementation, and evaluation of primary prevention programs. These data also enable communities to identify persons who require ongoing medical care and rehabilitation, and to address the availability of services in those communities. The outcome of the TBI Surveillance Program is timely, accurate, and complete population based data in the form of annual reports describing incidence, risk factors, and causes of traumatic brain injury in Arizona.

There is no match or Maintenance of Effort requirement for this grant. These federal grant monies may not be used to supplant State funds available for the surveillance activities.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Tuberculosis Cooperative Agreement (099075, 099017)	93.116	DHHS/CDC	2,117.0	1,182.2	146.7	149.9	^{6, 15}

The Tuberculosis (TB) Elimination and Laboratory Services Cooperative Agreement is used to strengthen the existing public health infrastructure to assess, combat, and eliminate tuberculosis nationwide. These funds supplement the State's and some local jurisdictions allocations to control tuberculosis statewide. Statewide tuberculosis control includes: (1) monitoring the extent of the disease burden and its distribution through disease surveillance; (2) finding and evaluating cases for treatment; (3) promoting directly observed therapy to enhance its completion; (4) monitoring disease trends and effectiveness of interventions; (5) providing technical assistance to local health departments and to private providers on case management and infection control; and (6) ensuring that persons exposed to TB disease are identified and evaluated for possible prophylaxis.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for use of funds to purchase anti-TB drugs or to supplant State funds.

This is the same grant that was previously under AFIS Grant Number 099017.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Universal Newborn Hearing Screening & Intervention (098071)	93.251	DHHS/HRSA	241.5	199.2	114.4	113.4	^{6, 15}

Universal Newborn Hearing Screening (UNHS) has voluntarily become the standard of care in Arizona hospitals over the past four years. The grant monies serve a variety of entities and individuals, ranging from the Arizona Department of Health Services, hospitals, primary care physicians, audiologists, children with hearing loss, and babies born in Arizona.

The goal is to have all birthing hospitals offer UNHS, using Arizona guidelines. Reaching the goal will ensure all babies receive inpatient hearing screening and return for outpatient screening if necessary. It also will ensure that children receive the appropriate diagnostic assessment by three months of age.

Almost all of the monies received are distributed through contracts. The monies are used to provide technical assistance to hospitals; support a data system to track screenings; provide follow-up services; and educate parents, audiologists and other health care providers, and the general public on hearing screening diagnosis, treatment, and other interventions.

There is no match or Maintenance of Effort requirement for this grant.

US-Mexico Border Grant-Childhood Lead (099011)	66.931	USEPA	0.0	0.0	2.1	2.1	^{2, 4, 11}
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The purpose of this cooperative agreement is to educate people living in the Arizona/Sonora region that lead-containing pottery and folk-remedies are dangerous and should be avoided.

This cooperative agreement is unique in that it will allow for funds to be spent in both Arizona and Mexico (62 miles on either side of the border), thus maximizing the educational component to include the fluid immigration population as well as residents on both sides of the border. Educational materials.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
US-Mexico Border Health Commission (098026)	66.931	US EPA	0.0	0.0	(12.7)	16.5	^{4, 11}

The purpose of this grant proposal is to educate people living in the Arizona-Sonora region that lead-containing pottery and folk-remedies are dangerous and should be avoided. This grant will build on the Arizona Childhood Lead Poisoning Prevention Program's Anti-Lead Education Media Campaign. Activities funded will include educational materials (brochures and posters), advertisements (billboard, print, and radio), and community outreach Promotora groups to disseminate the educational materials. Additional activities will involve a campaign to educate border community pediatricians on the current status of lead poisoning in their region, and encouraging blood lead screening of children living in high-risk areas.

The State will benefit by this educational campaign by increasing awareness of the dangers in lead-containing pottery and folk-remedies. This could lead to a short-term impact of fewer lead poisoned children. The long-term impact will be lower health care and education costs. Agency benefits will include strengthening the relationship with the local Promotora groups and Southern Arizona pediatricians as well as increasing the viability of the ADHS Border Health Program.

This grant will support the Governor's priorities with Children's Environmental Health and the CARE program as well as the Healthy Arizona 2010 plan to implement a lead-based pottery and folk remedy campaign in high risks ZIP codes.

Vital Statistics Cooperative Program (099002)	00.000	DHHS/CDC	261.6	86.2	447.9	284.4	^{6, 10, 15}
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The Vital Statistics Cooperative Program promotes continuity of a uniform national vital statistics data set with the State of Arizona and the United States. The records of all births and deaths in Arizona are sent electronically or by microfilm to the National Center for Health Statistics. This service payment funding is calculated at a price per record rate.

There is no match or Maintenance of Effort requirement for the grant funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
WIC - Breastfeeding Peer Counseling (098034)	10.557	USDA	0.0	157.0	301.0	267.2	^{2,6}

The Women, Infants and Children (WIC) Breastfeeding Peer Counseling Grant is used to implement an effective breastfeeding peer counselor program for women participating in the Arizona WIC Program. The OBJECTIVES - of the grant are to provide breastfeeding consultation to increase initiation rates by 5 percent and to institutionalize peer counseling as a core service in WIC.

The funds are received and distributed on a formula basis. The WIC Breastfeeding Peer Counseling Grant funds may not be used to supplant regular nutrition services and administrative funds for breastfeeding promotion and support. They cannot be counted as WIC expenditures toward the State agency's annual breastfeeding promotion and support target or its one-sixth nutrition education expenditure requirement under the WIC Special Supplemental Nutrition Program.

There is no match or Maintenance of Effort requirement for this one-time expected grant.

WIC - Special Supplemental Nutrition Program (Administration) (099007,99037, 99076)	10.557	USDA	35,113.9	123.3	104,482.3	102,079.3	^{6,15}
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This is the administration component of the Women, Infants and Children (WIC) Special Supplemental Nutrition Program. See the Women, Infants and Children (WIC) Special Supplemental Nutrition Program (Food) description (AFIS Number 099076) for further details.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
WIC - Special Supplemental Nutrition Program (Food) (099076)	10.557	USDA	104,931.1	0.0	0.0	0.0	^{2, 15}

The Women, Infants and Children (WIC) Special Supplemental Nutrition Program helps to improve the health and the nutritional intake of pregnant, breast-feeding, and postpartum women, infants, and children up to their fifth birthday. WIC participants get supplemental nutritious foods and nutrition education and counseling at WIC clinics. They also get screenings and then referrals to other health, welfare, and social service agencies. To be eligible for services, the family income must be no greater than 185 percent of the Federal Poverty Level.

The federal WIC program is administered by 88 WIC State agencies, through approximately 46,000 authorized retailers. WIC operates through 2,000 local agencies in 10,000 clinic sites, in 50 State health departments, 33 Indian Tribal Organizations, American Samoa, District of Columbia, Guam, Puerto Rico, and the Virgin Islands. County health departments, hospitals, mobile clinics (vans), community centers, schools, public housing sites, migrant health centers and camps, and Indian Health Services facilities are examples of where WIC services are provided.

The grant monies are distributed based on a national funding formula from an amount determined by the Federal government each year. Arizona receives its share based upon its percentage of potentially eligible participants. As a discretionary nutrition program, if the funding is not sufficient to meet the caseload needs, eligible WIC clients are placed on a waiting list. There is no match or Maintenance of Effort requirement.

In addition to this Food component (AFIS Grant Number, 099076), see the Administration component (AFIS Grant Number 099007) and the Rebate component (AFIS Grant Number 099037) for further information on this grant program.

099076 was added in to 99007

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			306,159.4	120,104.9	227,643.6	227,055.3	
FY 2006 Uses of Funds							
FTE				444.9			
Personal Services				12,015.3			
Employee-Related Expenditures				3,487.8			
All Other Operating Expenditures				31,958.7			
Subtotal				47,461.8			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				195,492.5			
Total Uses of Funds				242,954.3			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Veterans' Services

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Approving Agency (100000)	64.124	USDVA	307.3	347.9	415.0	415.0	¹⁵
The Department's Office of Veterans' Education functions as the "State Approving Agency" and is responsible for approving and supervising institutions that offer education to veterans and other eligible persons in Arizona.							
Total (Available/Received)			307.3	347.9	415.0	415.0	
FY 2006 Uses of Funds							
FTE				6.0			
Personal Services				249.1			
Employee-Related Expenditures				56.1			
All Other Operating Expenditures				96.5			
Subtotal				401.7			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				401.7			¹⁶

Inspection and Regulation

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
ACPRC - USDA APHIS Pink Bollworm Eradication Program (631006)	10.025	USDA	0.0	100.0	572.3	572.3	²
To fund pink bollworm eradication in Arizona by offsetting cost of sterile moth delivery systems.							
ACPRC - USDA APHIS Southwest Boll Weevil Program (620006)	10.025	USDA	0.0	10.0	10.0	10.0	²
To fund southwest boll weevil monitoring program.							
ACRPC - USDA ARS Aflatoxin (660000)	10.025	USDA	0.0	69.3	60.0	60.0	¹⁵
To fund aflatoxin management program utilizing atoxigenic strain technology.							
ACRPC - USDA Pink Bollworm Pheromone Technology (630006)	10.025	USDA	0.0	87.0	63.1	63.1	²
To fund pheromone technology transfer consultations and research.							
Animal Ag Emergency Management (232006)	10.025	USDA	0.0	30.3	25.0	17.9	⁶
To conduct Foreign Animal Disease surveillance and animal emergency management.							
Animal Ag Emergency Management - 05 (053032)	10.025	USDA	0.0	62.6	0.0	0.0	^{2,6,8}
To conduct Foreign Animal Disease surveillance and animal emergency management.							
Avian Influenza (233007)	10.025	USDA	0.0	0.0	82.3	82.3	^{2,3}
To conduct outreach on Avian Influenza.							
Cactus Moth Survey (300036)	10.025	USDA	0.0	6.0	2.0	4.0	²
To conduct surveillance and early detection activities in environments that would be impacted by this pest.							
Cal Davis Research Grant (053030)	10.304	USDA	0.0	19.4	20.4	19.5	^{2,6}
To fund research and promote cooperation between like-tasked entities working on the detection and eradication of plant diseases in the Western Region of the United States.							
CAPS CORE Survey (300026)	10.025	USDA	21.5	105.4	97.6	101.2	^{2,15}
To protect plants in the State of Arizona from any possible harm caused by terrorists.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Citrus Greening (300037) To conduct activities related to Citrus Greening.	10.025	USDA	0.0	79.5	149.6	159.0	2, 6
EPA - Animal Feeding Operations Education (300024) To develop an education plan for Animal Feeding Operations in Arizona.	66.606	EPA	29.1	0.5	0.0	0.0	2, 6, 8, 15
EPA - Pesticide Certification and Training (100000) To train pesticide applicators on the proper use of pesticides, and to ensure that they are qualified.	66.700	EPA	29.4	31.0	31.5	30.0	6, 15
EPA - Pesticide Enforcement (100001) To provide oversight to ensure compliance with pesticide laws.	66.700	EPA	183.1	326.1	212.9	281.4	15
EPA - Programs (100008) To help ensure pesticides do not impact Ground Water, Endangered Species and field workers.	66.700	EPA	72.7	95.8	150.8	134.1	6, 15
Exotic Fruit Fly Trapping (300030) To support early detection and suppression or eradication of the Exotic Fruit Fly.	10.025	USDA	254.7	250.0	144.3	250.0	15
Exotic Newcastle Disease (231005) To support early detection and suppression of the Exotic Newcastle Disease in Arizona through surveillance.	10.025	USDA	180.0	111.9	35.9	0.0	6, 8, 15
Gypsy Moth Program (300002) To allow inspectors to place traps in the field for early detection and suppression or eradication of Gypsy Moths.	10.025	USDA	16.6	22.1	33.1	22.1	2, 6, 15
Homeland Security Grant Program (055005) To conduct homeland security projects relating to premise identification and tracking animal movement within the State and outreach efforts on bio-security of food production and food delivery systems.	97.073	Homeland Security - DEMA	0.0	105.6	143.4	101.6	2, 6
HR 2213 - Promote Agriculture (300016) Federal House Resolution 2213 provided \$500,000 one time funding to Arizona to promote Agriculture.	10.999	USDA	500.0	0.0	0.0	0.0	2, 4, 8, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Johne's Disease Control Program (230506) To conduct monitoring activities related to Johne's Disease Control Program.	10.025	USDA	0.0	0.0	65.9	63.6	2, 4, 6, 11
Karnal Bunt Eradication Program (300010) To fund the Federal/State cooperative agreement for the regulation of Karnal Bunt.	10.025	USDA	28.3	111.5	127.0	116.9	6, 15
Meat and Poultry Inspection (MPI) (300012) To provide for the Federal/State cooperative agreement enforcing USDA meat inspection regulation. The state receives reimbursement from the USDA for approximately 50 percent of the state funded MPI program.	10.475	USDA	1,089.4	601.0	622.9	622.9	2, 15
National Premises Identification System (231506) To establish Premises ID and animal tracking.	10.025	USDA	0.0	18.5	189.8	147.5	2, 6
Native Plant: Endangered Species (100906) To conduct studies on threatened and endangered plant species.	15.615	Interior	0.0	0.0	80.0	80.0	2, 3
NRCS - AFO Assistance (030006) To provide the agriculture community with training, site visits and ideas for compliance with water quality laws on farms and animal feeding operations.	10.912	USDA - NRCS	0.0	27.5	65.0	65.0	6
NRCS - AFO Assistance - 05 (300025) To provide the agriculture community with training, site visits and ideas for compliance with water quality laws on farms and animal feeding operations.	10.912	USDA - NRCS	64.9	42.8	0.0	0.0	2, 6, 8, 15
NRCS - Agricultural Protection Commission Administrative Support - 05 (043031) To provide the necessary administrative support to the Arizona Agricultural Protection Commission.	10.912	USDA - NRCS	0.0	29.1	0.0	0.0	2, 6, 8
NRCS - Agricultural Protection Commission Administrative Support - 06 (031006) To provide the necessary administrative support to the Arizona Agricultural Protection Commission.	10.912	USDA - NRCS	0.0	13.6	7.1	0.0	6, 8

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
NRCS - Livestock & Crop Conservation Grant Program (030506)	10.912	USDA - NRCS	0.0	13.6	60.0	60.0	⁶
To provide technical and administrative support to the Livestock & Crop Conservation Grant Program in its efforts to develop and implement a grant program which compliments USDA Farm Bill conservation programs.							
NRCS - Livestock & Crop Conservation Grant Program - 05 (050300)	10.912	USDA - NRCS	0.0	17.7	0.0	0.0	^{2, 6, 8}
To provide technical and administrative support to the Livestock & Crop Conservation Grant Program in its efforts to develop and implement a grant program which compliments USDA Farm Bill conservation programs.							
Nut Pest Survey (300034)	10.025	USDA	0.0	20.2	29.9	29.9	²
To conduct survey activities in nut crops to establish the presence or absence of nut pests that impact export potential and/or could threaten nut production in the State.							
Red Imported Fire Ant (300001)	10.025	USDA	135.6	75.5	41.9	72.0	¹⁵
To support early detection and suppression or eradication of the Red Imported Fire Ant.							
SAL - USDA Sunland Beef (300013)	10.025	USDA	107.8	111.1	166.5	133.9	^{6, 15}
To fund enhanced brucellosis control at an Arizona slaughter facility.							
Scrapie Eradication Program (230006)	10.025	USDA	0.0	0.0	10.0	10.0	^{2, 3}
To conduct monitoring activities related to Scrapie Eradication Program							
SHSGP Outreach Campaign on Bio-security of Food (232506)	97.073	Homeland Security - DEMA	0.0	0.0	150.0	150.0	^{2, 3}
To conduct outreach campaign on bio-security of food.							
Southwest Premises Registration and Animal Tracking (052300)	10.025	USDA	0.0	59.5	0.0	0.0	^{2, 6, 8}
To provide pilot project for national animal identification program. This project tracks the movement of dairy cows and calves in Arizona, Oregon, California and Texas.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Sudden Oak Death (300033) To conduct survey activities to determine the presence or absence of Sudden Oak Death in the state, and establish the state's freedom from the disease by way of introduction from infected plant material received in the state.	10.025	USDA	0.0	20.3	9.3	9.6	^{2,6}
Tri-National Animal ID System (052305) To provide pilot project for national animal identification program. This project tracks the movement of beef cattle in Arizona, Colorado, New Mexico, Hopi Nation, Navajo Nation and Ute Mountain Tribe.	10.025	USDA	0.0	167.4	0.0	0.0	^{2,6,8}
Urban Area Security Initiative Grant Program - 03 (043034) To fund laboratory equipment necessary to improve the Arizona Department of Agriculture's Homeland Security defense capabilities.	97.008	Homeland Security - DEMA	0.0	242.0	0.0	0.0	^{2,8}
Urban Area Security Initiative Grant Program - 04 (055000) To fund laboratory equipment necessary to improve the Arizona Department of Agriculture's Homeland Security defense capabilities.	97.008	Homeland Security - DEMA	0.0	174.3	491.3	0.0	^{2,6}
Urban Security Initiative Grant Program - 05 (050006) To fund laboratory equipment necessary to improve the Arizona Department of Agriculture's Homeland Security defense capabilities.	97.008	Homeland Security - DEMA	0.0	0.0	567.0	0.0	^{2,3}
USDA Medfly (300035) To conduct survey activities to prevent incipient infestations or the establishment of the Mediterranean Fruit Fly (Medfly) in Arizona.	10.025	USDA	0.0	100.0	0.0	0.0	^{2,8}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			2,713.1	3,358.1	4,517.8	3,469.8	
FY 2006 Uses of Funds							
FTE				21.0			
Personal Services				846.6			
Employee-Related Expenditures				194.1			
All Other Operating Expenditures				1,445.0			
Subtotal				2,485.7			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				68.5			
Total Uses of Funds				2,554.2 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Corporation Commission

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
One Call Grant (000002)	20.700	US DOT OPS	0.0	50.0	50.0	50.0	
Provides funding for the enforcement of the One Call (Blue Stake Enforcement) Program. Funding is limited to the pool of state applicants and is based on the actual prior year expenditures for program enforcement.							
Pipeline Safety Program (000001)	20.700	US DOT	489.2	166.5	200.0	200.0	¹⁵
To provide Federal Reimbursement for a percentage of program costs and incentives. This grant program began in the mid-1980's with an annual reimbursement of approximately \$250 (thousand), and continues upon Congressional approval. The amount of "Funds Available" represents the beginning balance for state FY 2006.							
Total (Available/Received)			489.2	216.5	250.0	250.0	
FY 2006 Uses of Funds							
				FTE	2.0		
				Personal Services	94.4		
				Employee-Related Expenditures	23.0		
				All Other Operating Expenditures	68.5		
				Subtotal	185.9		
				Land Acquisition and Capital Projects	0.0		
				Pass-Through Funds	0.0		
				Total Uses of Funds	185.9		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Fire, Building and Life Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Rural Fire Assistance Grant (RFA-3001) (21010)	00.000	BLM	7.0	0.0	62.0	62.0	2, 3, 10
Total (Available/Received)			7.0	0.0	62.0	62.0	
FY 2006 Uses of Funds							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				0.0			
Subtotal				0.0			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				0.0			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Industrial Commission of Arizona

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Bureau of Labor Statistics (678001) To participate with the Federal government in developing State and National Occupational Safety and Health information in accordance with Section 24 of the OHS act of 1970 and corresponding State laws.	17.005	USDL	77.3	89.8	102.1	81.6	6, 15
GVK300 - OSHA Occupational Safety and Health Organization (670101) To administer and enforce the Occupational Safety and Health Laws by inspecting accident investigations and employee consultations.	17.503	USDL	1,618.0	3,458.5	5,485.0	3,680.0	1, 15
OSHA 21(d) Consultation Program (670900) OSHA Consultation Cooperative Agreement to fund consultative workplace safety and health services to smaller employers with more hazardous operations.	17.504	USDL	689.0	718.0	869.0	789.0	1, 15
OSHA Cooperative Agreement (670701) To administer and enforce the Occupational Safety and Health Laws by inspecting accident investigations and employee consultations.	17.505	USDL	16.7	16.3	18.6	16.7	2, 6, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Industrial Commission of Arizona

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			2,401.0	4,282.6	6,474.7	4,567.3	
FY 2006 Uses of Funds							
FTE				49.2			
Personal Services				1,980.8			
Employee-Related Expenditures				541.0			
All Other Operating Expenditures				1,171.8			
Subtotal				3,693.6			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				3,693.6 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: State Mine Inspector

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Training and Education of Miners (17.600)	17.600	MSHA	446.6	267.1	276.4	276.4	
To provide for the education and training of Arizona miners to improve safe job performance and reduce the number and severity of mine accidents.							
Total (Available/Received)			446.6	267.1	276.4	276.4	
FY 2006 Uses of Funds							
FTE					5.0		
Personal Services					163.8		
Employee-Related Expenditures					50.1		
All Other Operating Expenditures					93.8		
Subtotal					307.7		
Land Acquisition and Capital Projects					0.0		
Pass-Through Funds					0.0		
Total Uses of Funds					307.7		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: State Board of Nursing

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
ADHS Medicare Title XVIII Contract 721001 (200000)	93.777	DH	155.0	292.0	410.0	298.0	¹
To provide for the administration of the Nursing Assistance Program, training of nursing assistants, and program approval.							
AHCCCS Medicaid Title XIX (300000)	93.777	DH	209.7	342.4	678.4	344.0	¹
To provide for the administration of the Nursing Assistance Program, training of nursing assistants, and program approval.							
Total (Available/Received)			364.7	634.4	1,088.4	642.0	
FY 2006 Uses of Funds							
FTE				14.5			
Personal Services				396.5			
Employee-Related Expenditures				98.6			
All Other Operating Expenditures				150.0			
Subtotal				645.1			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				645.1 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Board of Pharmacy

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
BJA FY2005 PMP (400000)	00.000	USDOJ	0.0	4.8	45.2	0.0	¹⁰
Medical Gas Inspections (200000)	99.994	USFDA	17.1	1.5	1.5	1.5	^{2, 15}

The US Department of Justice and the Federal Health & Human Services provide funds for states to plan and Implement Prescription Monitoring Programs of Controlled Substance prescriptions in the states. This includes funds for writing legislation and guiding it through the legislature. The program identifies drug diversion activities and underprescribing. Twenty-three states all ready have programs in place.

The US Food & Drug administration (FDA) provides funds for licensing and inspection of distributors and suppliers of compressed medical gas facilities and the Consumer Products Safety Commission (CPSC) provides funds to help to determine compliance with child safety top requirements. The contracts with CPSC have been renewed by the Federal Government each year and we have continued to perform the services. However, we have no guarantee that we will be asked to continue to provide service during any Fiscal year and therefore we have no way of projecting revenues or expenses on a continuing basis. FDA has not renewed the contracts for several years.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Board of Pharmacy

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			17.1	6.3	46.7	1.5	
FY 2006 Uses of Funds							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				1.2			
Subtotal				1.2			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				1.2			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Radiation Regulatory Agency**

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Domestic Preparedness 2003 Part 2 (860001) Department of Justice Homeland Security	00.000	Department of Justice	0.0	3.9	0.0	0.0	2, 8, 10
Low-Level Radioactive Waste (870002) To implement the Southwestern Low-Level Radioactive Waste disposal compact.	66.032	CALIFORNIA STATE HEALTH DEPT(DOE)	1.5	0.0	0.0	0.0	2, 15
Mammography Inspections (940001) To perform inspections of mammography Medicare facilities throughout the state.	99.996	FDA	94.6	132.4	132.4	132.4	
State Indoor Radon Grant (900008) To develop and implement a program for assessment and mitigation of Radon.	66.032	EPA	50.0	77.3	77.3	77.3	
Urban Area Security Initiative (875001) Department of Justice Homeland Security	00.000	Department of Justice	0.0	164.2	0.0	0.0	2, 8, 10
Waste Isolation Pilot Project (840001) The objective of this project is to provide the State of Arizona with the capability to carry out ensure the safe traonspotation of transuranic materials to the Waste Isolation Pilot Palnt (WIPP). This means that the public and the media must have confidence that the WIPP shipping campaign has the highest reasonable standards in preventing incidents and for emergency preparedness.Those standards must be clearly communicated to the public and to the media, along with the actual risk involved in the shipments and the safty measures in place.	66.032	WGA	150.0	107.1	107.1	107.1	15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Radiation Regulatory Agency

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			296.1	484.9	316.8	316.8	
FY 2006 Uses of Funds							
FTE				3.0			
Personal Services				133.4			
Employee-Related Expenditures				42.5			
All Other Operating Expenditures				439.0			
Subtotal				614.9			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				614.9 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Structural Pest Control Commission**

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Consolidated Pesticide Cooperative Agreement/Certification (202004)	66.700	EPA-IX	40.0	40.0	40.0	0.0	¹⁵
To provide a consolidated cooperative pesticide agreement for certification & training activities.							
Consolidated Pesticide Cooperative Agreement/Enforcement (212004)	66.700	EPA-IX	69.5	69.5	69.5	0.0	¹⁵
To provide a consolidated cooperative pesticide agreement for enforcement (compliance) activities.							
Total (Available/Received)			109.5	109.5	109.5	0.0	
FY 2006 Uses of Funds							
				FTE	2.0		
				Personal Services	28.5		
				Employee-Related Expenditures	5.7		
				All Other Operating Expenditures	87.2		
				Subtotal	121.4		
				Land Acquisition and Capital Projects	0.0		
				Pass-Through Funds	0.0		
				Total Uses of Funds	121.4		

Education

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Arizona Commission on the Arts**

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
FY 2006 NEA Partnership Grant (100106)	45.025	NEA	0.0	0.0	707.9	707.9	4, 11
FY2006 Poetry out Loud (300306)	45.025	NEA	0.0	14.0	0.0	0.0	

In FY 2006 the agency received \$676.4 in Federal grant money; after making end of year adjustments from the previous year the carry forward was \$46.7 bringing the adjusted beg. balance to \$716.3

The Agency was asked to apply for and received a grant in the amount of \$8K (\$16K with state match). These funds were to organize a poetry recitation contest for high school children in the capitol city of each state. The contest was to identify and send the state winner to participate in the Poetry Out Loud National Finals in Washington DC. The agency education staff facilitated the events through the state finals and expended approximately \$8K the agency draw down of these funds was approximately \$4K and took place in the allowed timeframe.

The unexpended portion of this grant does not carry forward into FY07. The Agency has been advised that the NEA will seek application for another POL grant in FY07. It is expected that the funding from that grant will be in the amount of \$10,000 and will allow the program to take place beyond the capitol city in two to three other communities in the state which will dramatically expand the number of children and schools engaged in the program.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Commission on the Arts

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			0.0	14.0	707.9	707.9	
FY 2006 Uses of Funds							
FTE				13.0			
Personal Services				486.4			
Employee-Related Expenditures				149.5			
All Other Operating Expenditures				746.5			
Subtotal				1,382.4			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				1,382.4 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: ASU - Polytechnic

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Summary (Federal Academic Support)	84.999	Various	1,809.7	3,560.7	2,833.3	4,307.6	1,2,9
To provide for a summary of all federal money received.							
		Total (Available/Received)	1,809.7	3,560.7	2,833.3	4,307.6	
FY 2006 Uses of Funds							
		FTE		0.0			
		Personal Services		1,156.2			
		Employee-Related Expenditures		252.1			
		All Other Operating Expenditures		1,068.6			
		Subtotal		2,476.9			
		Land Acquisition and Capital Projects		0.0			
		Pass-Through Funds		252.4			
		Total Uses of Funds		2,729.3			¹⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: ASU - Tempe

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Academic Support (0.0) To provide for academic support.	84.999	Various	3,219.8	441.0	592.8	625.8	^{2,9}
Institutional Support (0.0) To provide for institutional support.	84.999	Various	163.0	153.2	321.8	334.3	^{2,9}
Instruction (0.0) To provide for instruction.	84.999	Various	34,211.1	42,235.0	42,130.3	43,894.3	^{2,9}
Organized Research (0.0) To provide for organized research.	84.999	Various	55,190.2	87,470.5	96,231.0	105,843.2	^{2,9}
Public Service (0.0) To provide for public service.	84.999	Various	7,325.9	7,288.1	8,049.8	8,850.5	^{2,9}
Student Services (0.0) To provide for student services.	84.999	Various	2,933.0	3,191.4	2,596.2	2,753.6	^{2,9}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: ASU - Tempe

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			103,043.0	140,779.2	149,921.9	162,301.7	
FY 2006 Uses of Funds							
FTE				0.0			
Personal Services				33,043.1			
Employee-Related Expenditures				7,883.2			
All Other Operating Expenditures				38,049.7			
Subtotal				78,976.0			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				50,466.1			
Total Uses of Funds				129,442.1 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: ASU - West

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Instruction (0.0) To provide for instruction.	84.999	Various	979.7	3,467.0	3,813.8	4,195.1	^{2,9}
Student Services (0.0) To provide for student services.	84.999	Various	260.6	212.5	233.8	257.2	^{2,9}
Total (Available/Received)			1,240.3	3,679.5	4,047.6	4,452.3	
FY 2006 Uses of Funds							
FTE				0.0			
Personal Services				700.7			
Employee-Related Expenditures				152.6			
All Other Operating Expenditures				1,130.1			
Subtotal				1,983.4			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				1,983.4 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Arizona State Schools for the Deaf and the Blind**

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Arizona Deaf - Blind Project 03 (340006)	84.326	USDEd	0.0	(0.2)	0.0	0.0	2, 7, 15
To provide the development and expansion of educational and related services to preschool children with disabilities in state schools.							
In 04' prior grant period was extended. Carry over approved from the feds.							
Cancelled warrant will transfer to current deaf blind.							
CLOSED See # 341006							
Arizona Deaf and Blind Project 03/04 (341006)	84.326	USDEd	0.0	0.1	0.0	0.0	2, 6, 7
To provide the development and expansion of educational and related services to preschool children with disabilities in state schools.							
Arizona Deaf and Blind Project 2006/2007 (351009)	84.326	United States Dept. of Ed.	0.0	128.2	174.3	175.3	
To provide Identification/evaluation/technical assistance to deaf/blind students, their families and local school districts - statewide. (ages 0-21)							
Any unused funds will be transferred to new 07' grant number.							
Arizona Deaf Blind Project 04/05 (341009)	84.326	United States Department of Education	0.0	78.0	(0.1)	0.0	2, 6, 8
To provide the development and expansion of educational and related services to preschool children with disabilities in state schools.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Arizona Deaf-Blind Project (330002)	84.326	USDED	0.0	(0.5)	0.0	0.0	2, 7, 15
To provide identification/evaluation/technical assistance to deaf-blind students, their families and local school districts. (ages 0-21)							
Ending balance in 05' \$ 479.84.							
To be transferred as revenue to current Deaf Blind grant.							
CLOSED 07'							
Arizona Early Intervention Program 05/06 (340623)	84.181	DES	0.0	111.3	1,572.4	484.0	1, 6
To provide assessment, case management and parent educational services to infant and toddlers throughout the state of Arizona. (birth to three : IDEA part C)							
New grant number for 2006/2007 is # 340723							
Arizona Early Intervention Program 02/03 (340020)	84.181	DES	0.0	0.0	(0.2)	0.0	1, 2, 15
To provide assessment, direct therapy, case management, and parent educational services to infants and toddlers throughout the state.							
CLOSED							
Arizona Early Intervention Program 05/06 (340523)	84.181	Department of Economic Security	0.0	473.9	0.0	0.0	1, 2, 6, 8
To provide assessment, direct therapy, case management, and parent educational services to infants and toddlers throughout the state.							
Contract was signed late. No billing took place in fiscal year 05'.							
All reimbursements will be received in 2006.							
New Grant number in 2007 is # 340723. Projected allocation is 484,009.00							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Arizona Early Intervention Program 94' (330016)	84.181	DES	0.0	0.0	21.0	0.0	1, 2, 6
94' Carry Over : To provide assessment, direct therapy, case management and parent educational services to infants and toddlers throughout the state.							
Program year has a deficit of -10,552.31 Will take 10,552.31 from AZEIP 05' to cover and then return 53,609.34 in 330019-00 Reconciliation shows that 94 revenue was deposited in 95.							
Contacted Denise Dombrowski - advised to write a plan for the old AZEIP dollars.							
Arizona Early Intervention Program 94' Carry over (330010)	84.181	DES	0.0	0.0	(53.2)	0.0	1, 2
Carry Over: To provide assessment. Direct therapy, case management, and parent educational services to infants and toddlers throughout the state. Carry over to be transferred to 340023 for use in 03/04. * See letter of approval							
Contacted Denise Dombrowski - advised to write a plan for the old AZEIP dollars.							
In fiscal year 07 proposing plan to AZEIP. Talked to AZEIP Office - will allow us to use in 07'							
Arizona Early Intervention Program 95' (330019)	84.181	DES	0.0	0.0	(128.4)	0.0	1, 2
Carry Over from 95' : To provide assessment, direct therapy, case management, and parent educational services to infants and toddlers throughout the state. Total Carry over to be transferred to 340023 for use in 03/04. See approval letter.							
330019 has a balance of 64,161.65 Will transfer 10,552.31 to 330016-00 to cover the deficit. Will return 53,609.34 to AZEIP>							
Contacted Denise Dombrowski - advised to write a plan for the old AZEIP dollars.							
In fiscal year 07' proposing plan to AZEIP. Talked to AZEIP office, will allow funds to be used in 2007.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Arizona Early Intervention Program 96' (330022)	84.181	DES	0.0	0.0	(67.4)	0.0	^{1,2}
Carry Over 96' : To provide assessment, direct therapy, case management, and parent educational services to infants and toddlers throughout the state. Birth to Three 0-3 part C Contacted Denise Dombrowski - advised to write a plan for the old AZEIP dollars. In fiscal year 07' proposed plan to AZEIP. Will leave as carry over until plan is approved.							
Arizona Early Intervention Program 97-02 (330027)	84.181	DES	0.0	0.0	(70.2)	0.0	^{1,2,15}
To provide assessment, direct therapy, case management, and parent educational services to infants and toddlers throughout the state. Balance will be returned to AZEIP or used in program, pending prior approval.							
Arizona Early Intervention Program PY 93' (330006)	84.181	DES	0.0	0.0	(86.2)	0.0	^{1,2}
Carry Over Prior 94' : To Provide assessment, direct therapy, case management, and parent educational services to infants and toddlers throughout of the state. Contacted Denise Dombrowski - advised to write a plan for the old AZEIP dollars. In fiscal year 07' proposing plan to AZEIP. Talked to AZEIP office allowing ASDB to move funds for use in 2007.							
DHS Data Management 06 (341010)	92.283	DES	0.0	8.0	0.0	0.0	¹
The Primary goal of the Az EHDI project is to ensure that each child who is Deaf or Hard of Hearing has the opportunity to reach their potential by removing the barrier of late identification. (infant and toddlers) No funding in 2007. CLOSED							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Enhancing Education with Technology (340025)	84.318	ADE	0.0	(3.7)	0.0	0.0	1, 2, 7
To provide assistive technology software and hardware to students as well as support for Educational Technology Trainers and Peer Coaches. 7/1/03-6/30-04							
Discretionary grant request will be written to AzDept. Of Ed. To request funds unspent in 04' These funds are going to be used to meet the goals written, per grant. (Extra hours for staff)							
05' there will be no funding.							
Returning unused funds \$ 3,731.56 Closed							
Gear Up 02-06 (330039)	84.334	NAU	0.0	71.6	100.4	0.0	1, 2, 6, 15
Expand America Reads, America Counts, programs at colleges and universities to provide reading, math, and science tutoring services to Gear Up students. Expand program providing: mentoring academic support, skill building experiences, leadership, parental participation, lecture series, social activities and summer internship.							
Gear Up will no longer fund ASDB's Gear Up Program. This funding period ends Sept. 2006.							
IDEA BASIC part B 06' (350026)	84.027	ADE	0.0	835.6	1,309.0	654.5	1
IDEA Basic is used to support the development and enhancement of educational and IEP related services to children with disabilities in our State School.							
IDEA Basic, Part B 05' (340026)	84.027	Arizona Department of Education	0.0	74.8	0.0	0.0	1, 2, 6, 8

To support the development and expansion of educational and related services to children with disabilities in State schools.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Arizona State Schools for the Deaf and the Blind**

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
IDEA Counseling (340024)	84.027	ADE	0.0	(1.1)	0.0	0.0	^{2,7}
All money will be spent on purchased professional services to enhance counseling with sensory impaired students who are Native American, cognitively impaired or both.							
05' fiscal year will be last funding year.							
06 returning funds. \$ 1,136.54 closed							
Returned 1136.54 to Department of Education.							
IDEA PRESCHOOL 05' (340027)	84.173	Arizona Department of Education	0.0	4.8	0.0	0.0	^{1,2,6,7}
To support the development and expansion of educational and related services to preschool children with disabilities in state schools.							
IDEA Preschool 06' part B (350027)	84.173	ADE	0.0	85.4	136.0	68.0	¹
IDEA Basic is used to support the development and enhancement of educational and IEP related services to preschool children with disabilities in our State School.							
IDEA Set - A - Side 04/05 (340035)	84.027	Arizona Department of Education (ADE)	0.0	90.4	(0.6)	0.0	^{1,2,6,8}

The major OBJECTIVES - of this agreement are mentoring Educational Interpreters and to promote an intensive interpreter upgrade program held in the summer. The mentoring components consist of training Deaf and Hearing Mentors in rural areas if Arizona, and to work with local Educational Interpreters. The next phase of the mentoring component will be to identify experienced Mentors to work with new Educational Interpreters.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
IDEA Set - A - Side 05/06 (360035)	84.027	ADE	0.0	0.0	5.0	0.0	1, 4, 6, 8, 11
The major OBJECTIVES - of this agreement are mentoring Educational Interpreters and to promote an intensive interpreter upgrade program held in the summer. The mentoring components consist of training Deaf and Hearing Mentors in rural areas of Arizona, and to work with local Educational Interpreters. The next phase of the mentoring component will be to identify experienced Mentors to work with new Educational Interpreters.							
IDEA Set A Side 03 (330035)	84.027	ADE	0.0	0.0	18.4	0.0	1, 2, 4, 6, 8, 11, 15
The major OBJECTIVES - of this agreement are mentoring Educational Interpreters and to promote an intensive interpreter upgrade program held in the summer. The mentoring components consist of training Deaf and Hearing Mentors in rural areas of Arizona, and to work with local Educational Interpreters. The next phase of the mentoring component will be to identify experienced Mentors to work with new Educational Interpreters.							
Individuals with Disabilities Education Act (IDEA) BASIC (340000)	84.027	ADE	0.0	(0.3)	0.0	0.0	1, 2, 7, 15
To support the development and expansion of educational and related services to children with disabilities in State schools.							
*Will use new grant number in fiscal year 05', new grant number is not set up in AFIS Proposed grant number will be 340026 \$ 306.32 left in grant will transfer to current grant.							
Longitudinal Study (University Of Arizona) (330036)	84.324	UA	0.0	6.7	14.8	0.0	1, 2, 6, 8, 15
Funding to conduct a study of Deaf students' progress in public schools. (infants and toddlers)							
Funding will end Fiscal Year 06'							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch - Tucson Current (340007)	10.555	ADE	0.0	77.7	158.6	80.1	1, 2, 15
To provide partial reimbursement costs incurred providing breakfast and lunch to students of indigent families on the Tucson campus.							
There is an application that is required every year, however ADOA has determined this is and considered an on-going funding source.							
Continued grant number for 05/06 and 06/07.							
National School Lunch Program - Phx Campus Current (340008)	10.555	ADE	0.0	81.7	165.0	84.0	1, 2, 15
To provide partial reimbursement costs incurred providing breakfast and lunch of indigent families on the Phoenix campus.							
There is an application that is required every year, however ADOA has determined this is and will be considered an on-going funding source.							
Same Grant number for 05/06 and 06/07							
No Child Left Behind - Title I 06 (340509)	84.010	ADE	0.0	212.2	536.2	255.5	1, 6
4 Themes of No Child Left Behind: Stronger Accountability for results; Record Flexibility for State and Communities; Proven Methods/Scientifically Based Research and More choices for Parents. Some Activities may involve the following. Increase teachers' academic knowledge; school improvement plan; Give teachers, principals and administrators knowledge and skills to assist students in meeting state academic standards; Improve Classroom Management Skills; Training in how to use Technology in the classroom; Improve quality of Professional Development; Provide instruction in the methods of teaching special needs children; The use of student data and assessments; and assist staff in working with parents.							
Grant number has not been established for 2007							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
No Child Left Behind - Title II-A 06 (340510)	84.367	ADE	0.0	6.0	62.4	15.2	^{1,6}
Improving Teacher Quality: Activities based on needs assessment; activities for paraprofessionals; Improve knowledge of state standards, classroom management, parent involvement, technology and how to use data and assessments to improved student achievement. Activities provided through collaboration with institutions of higher learning. Increased variety of activities grounded in Scientifically Based Research.							
Consultant: Susan Heintz							
Grant number has not been established for 2007							
No Child Left Behind - Title II-D 06 (340511)	84.318	ADE	0.0	5.3	10.6	5.3	¹
Technology Training for Technology Lead Staff and Assisitive Technology purchases for direct student use.							
Grant number has not been established.							
No Child Left Behind - Title V 06 (350513)	84.298	ADE	0.0	0.7	1.4	0.7	¹
Requirements: Tied to promoting challenging academic achievement standards; Used to improve student academic achievement; and part of an overall education reform strategy. 8 Major Categories: Teacher Quality; Technology and Educational Material; Education Reform and School Improvement; Special Needs; Parent Options; Literacy , Early Childhood Ed.;Community Service and Comm. Involvement and Health Services.							
2006 Used this for CPR training.							
2007 projected same expense.							
Grant # has not been establised for 2007							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Arizona State Schools for the Deaf and the Blind**

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
No Child Left Behind (NCLB) Act 2001 Title I 05' (340509)	84.010	Arizona Department of Education	0.0	31.8	0.0	0.0	1, 2, 8
4 Themes of No Child Left Behind: Stronger Accountability for results; Record Flexibility for State and Communities; Proven Methods/Scientifically Based Research and More choices for Parents. Some Activities may involve the following. Increase teachers' academic knowledge; school improvement plan; Give teachers, principals and administrators knowledge and skills to assist students in meeting state academic standards; Improve Classroom Management Skills; Training in how to use Technology in the classroom; Improve quality of Professional Development; Provide instruction in the methods of teaching special needs children; The use of student data and assessments; and assist staff in working with parents.							
No Child Left Behind (NCLB) Act 2001 Title II-A 05' (340510)	84.367	Arizona Department of Education	0.0	3.5	0.0	0.0	1, 2, 6
Improving Teacher Quality: Activities based on needs assessment; activities for paraprofessionals; Improve knowledge of state standards, classroom management, parent involvement, technology and how to use data and assessments to improved student achievement. Activities provided through collaboration with institutions of higher learning. Increased variety of activities grounded in Scientifically Based Research.							
Reduction in allocation for 06' , expecting reduction in 07'							
No Child Left Behind (NCLB) Act 2001 Title II-D 05' (341011)	84.318	Arizona Department of Education	0.0	1.1	0.0	0.0	1, 2, 6, 7
Professional Development and Ed Tech Plan coordination.							
No funding for 06'							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Arizona State Schools for the Deaf and the Blind**

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
No Child Left Behind (NCLB) Act 2001 Title V 05' (340513)	84.298	Arizona Department of Education	0.0	0.3	0.0	0.0	1, 2, 6
Requirements: Tied to promoting challenging academic achievement standards; Used to improve student academic achievement; and part of an overall education reform strategy. 8 Major Categories: Teacher Quality; Technology and Educational Material; Education Reform and School Improvement; Special Needs; Parent Options; Literacy , Early Childhood Ed.;Community Service and Comm. Involvement and Health Services.							
Funding has been decreased for 06'							
RSA-Vocational Rehabilitation - Phoenix (330005)	84.126	DES	0.0	(16.0)	0.0	0.0	1, 2, 15
To enhance service delivery for students requiring transitional services, work adjustment training and supported employment. This old RSA/VR monies that we part of state match. Expenditures were never transferred from the state general fund to the federal fund.							
Proposal is return monies to RSA/VR. Or use the balance toward program if approved.							
RSA-Vocational Rehabilitation - Phoenix 03 (340004)	84.126	DES	0.0	16.0	1.4	0.0	1, 2, 6, 15
To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.							
Vocational Rehab - Tucson Summer 05 and 06 (340540)	84.126	DES	0.0	28.8	5.8	0.0	1, 2, 6, 8
To enhance service delivery for students requiring transitional services, work adjustment training and supported employment - summer program Tucson campus							
In 2006: there was a new grant number created when contract was extended. **SEE Grant number 340541							
Vocational Rehab - Tucson Summer 06 - 2010 (340541)	84.126	DES	0.0	0.0	82.6	42.3	1, 4, 6, 11
Transitional Program.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Vocational Rehab (VR) PDSO 05' (340504)	84.126	DES (VR)	0.0	170.3	0.0	0.0	1, 2, 6, 8
To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.							
Vocational Rehab (VR) PDSO 06' (350504)	84.126	DES	0.0	214.2	1,445.6	519.9	1, 6
To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.							
Grant number in 2007 is 360504. Amendment is pending							
Total (Available/Received)			0.0	2,796.6	5,414.6	2,384.8	
FY 2006 Uses of Funds							
FTE				0.0			
Personal Services				1,059.9			
Employee-Related Expenditures				392.0			
All Other Operating Expenditures				753.6			
Subtotal				2,205.5			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				2,205.5 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Accounting Adjustments - Generally Returned Funds (Various)	00.000	Various	486.2	0.0	1,925.5	1,925.5	3, 10, 15
Adult Education - Basic Grants to States (433010)	84.002A	USDOE	1,753.6	59.1	0.0	0.0	2, 8, 15

The Adult Education - Basic Grants to States is a formula grant using a base amount of \$250,000 per State and then additional funds allocated using States' qualifying adult population defined under the law. The purpose of the grant is to provide, on a voluntary basis, adult education and literacy services, in order to: (1) assist adults to become literate and obtain the knowledge and skills necessary for employment and self-sufficiency; (2) assist adults who are parents to obtain the educational skills necessary to become full partners in the educational development of their children; and (3) assist adults in the completion of a secondary school education.

The grant funds are distributed to local projects that provide instruction in reading, numeracy, General Educational Development preparation, and English literacy for adults and out-of-school youths age 16 years and older. The instruction is delivered through public schools, community colleges, libraries, and other public and private nonprofit community-based organizations.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision for the grant monies to be allocated only to those States where spending in the second prior fiscal year was no less than 90 percent of the spending that occurred in the third prior year.

The grant funds also require a match of \$1 federal to \$3 state or local funds. The match can be made by either cash or in-kind contributions. A State must distribute a minimum of 82.5 percent of the grant funds to eligible recipients. Of the remaining 17.5 percent, 12.5 percent can be used for State leadership activities such as professional development; technical assistance; technology assistance; program monitoring and evaluation; curricula development and distribution; and support service coordination. The five percent balance that remains can be used for State administrative costs.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Adult Education - Basic Grants to States (533010)	84.002A	USDOE	0.0	2,154.3	431.8	0.0	

The Adult Education - Basic Grants to States is a formula grant using a base amount of \$250,000 per State and then additional funds allocated using States' qualifying adult population defined under the law. The purpose of the grant is to provide, on a voluntary basis, adult education and literacy services, in order to: (1) assist adults to become literate and obtain the knowledge and skills necessary for employment and self-sufficiency; (2) assist adults who are parents to obtain the educational skills necessary to become full partners in the educational development of their children; and (3) assist adults in the completion of a secondary school education.

The grant funds are distributed to local projects that provide instruction in reading, numeracy, General Educational Development preparation, and English literacy for adults and out-of-school youths age 16 years and older. The instruction is delivered through public schools, community colleges, libraries, and other public and private nonprofit community-based organizations.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision for the grant monies to be allocated only to those States where spending in the second prior fiscal year was no less than 90 percent of the spending that occurred in the third prior year.

The grant funds also require a match of \$1 federal to \$3 state or local funds. The match can be made by either cash or in-kind contributions. A State must distribute a minimum of 82.5 percent of the grant funds to eligible recipients. Of the remaining 17.5 percent, 12.5 percent can be used for State leadership activities such as professional development; technical assistance; technology assistance; program monitoring and evaluation; curricula development and distribution; and support service coordination. The five percent balance that remains can be used for State administrative costs.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Adult Education - Basic Grants to States (633010)	84.002A	USDOE	0.0	7,473.6	2,185.9	2,185.9	

The Adult Education - Basic Grants to States is a formula grant using a base amount of \$250,000 per State and then additional funds allocated using States' qualifying adult population defined under the law. The purpose of the grant is to provide, on a voluntary basis, adult education and literacy services, in order to: (1) assist adults to become literate and obtain the knowledge and skills necessary for employment and self-sufficiency; (2) assist adults who are parents to obtain the educational skills necessary to become full partners in the educational development of their children; and (3) assist adults in the completion of a secondary school education.

The grant funds are distributed to local projects that provide instruction in reading, numeracy, General Educational Development preparation, and English literacy for adults and out-of-school youths age 16 years and older. The instruction is delivered through public schools, community colleges, libraries, and other public and private nonprofit community-based organizations.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision for the grant monies to be allocated only to those States where spending in the second prior fiscal year was no less than 90 percent of the spending that occurred in the third prior year.

The grant funds also require a match of \$1 federal to \$3 state or local funds. The match can be made by either cash or in-kind contributions. A State must distribute a minimum of 82.5 percent of the grant funds to eligible recipients. Of the remaining 17.5 percent, 12.5 percent can be used for State leadership activities such as professional development; technical assistance; technology assistance; program monitoring and evaluation; curricula development and distribution; and support service coordination. The five percent balance that remains can be used for State administrative costs.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Adult Education - Basic Grants to States (733010)	84.002A	USDOE	0.0	0.0	7,069.3	7,069.3	³

The Adult Education - Basic Grants to States is a formula grant using a base amount of \$250,000 per State and then additional funds allocated using States' qualifying adult population defined under the law. The purpose of the grant is to provide, on a voluntary basis, adult education and literacy services, in order to: (1) assist adults to become literate and obtain the knowledge and skills necessary for employment and self-sufficiency; (2) assist adults who are parents to obtain the educational skills necessary to become full partners in the educational development of their children; and (3) assist adults in the completion of a secondary school education.

The grant funds are distributed to local projects that provide instruction in reading, numeracy, General Educational Development preparation, and English literacy for adults and out-of-school youths age 16 years and older. The instruction is delivered through public schools, community colleges, libraries, and other public and private nonprofit community-based organizations.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision for the grant monies to be allocated only to those States where spending in the second prior fiscal year was no less than 90 percent of the spending that occurred in the third prior year.

The grant funds also require a match of \$1 federal to \$3 state or local funds. The match can be made by either cash or in-kind contributions. A State must distribute a minimum of 82.5 percent of the grant funds to eligible recipients. Of the remaining 17.5 percent, 12.5 percent can be used for State leadership activities such as professional development; technical assistance; technology assistance; program monitoring and evaluation; curricula development and distribution; and support service coordination. The five percent balance that remains can be used for State administrative costs.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Advanced Placement Incentive Program (630200)	84.330C	USDOE	0.0	207.4	306.1	154.1	

The Advanced Placement Incentive Program grant is a three-year competitive grant to State education agencies, local education agencies, or national nonprofit educational entities with expertise in providing advanced placement services. The goal is to permit States to give more low-income students the opportunity to take Advanced Placement classes and participate in other challenging programs. The grant monies are for supporting the development, enhancement, or expansion of pre-Advanced Placement courses that are aligned with Advanced Placement courses in mathematics, science, English, and other core academics.

Some examples of how the grant funds can be used include: (1) professional development for teachers; (2) curriculum development; (3) books and supply purchases; and (4) activities directly related to expanding access to and participation in Advanced Placement courses and test for low-income students.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

States can administer the program or use the grant funds to award subgrants to local education agencies so they can carry out the grant activities.

Advanced Placement Test Fee Program (530100)	84.330B	USDOE	0.0	16.5	28.9	0.0	
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The Advanced Placement Test Fee Program grant provides funding to States to enable them to pay part or all of the costs of advanced placement test fees for low-income individuals who are enrolled in an advanced placement course. The goal is for low-income students to demonstrate their achievements by taking advanced placement exams after their advanced placement course work. The intended result is an increase in the number of low-income students who receive advanced placement test scores for which college academic credit is awarded.

The grant monies are to supplement, not supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The federal grant monies are to be used only to pay advanced placement test fees for eligible low-income students.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Advanced Placement Test Fee Program (630100)	84.330B	USDOE	0.0	74.7	27.2	0.0	

The Advanced Placement Test Fee Program grant provides funding to States to enable them to pay part or all of the costs of advanced placement test fees for low-income individuals who are enrolled in an advanced placement course. The goal is for low-income students to demonstrate their achievements by taking advanced placement exams after their advanced placement course work. The intended result is an increase in the number of low-income students who receive advanced placement test scores for which college academic credit is awarded.

The grant monies are to supplement, not supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The federal grant monies are to be used only to pay advanced placement test fees for eligible low-income students.

America's Career Resources Network (535610)	84.346A	USDOE	0.0	28.7	0.0	0.0	⁸
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The America's Career Resources Network grant is a competitive grant in which at least 85 percent of the federal appropriation must be distributed to State entities to support the implementation of statewide, systemic strategies for providing youths and adults with the critical career information resources and the skills they need to make effective education and career decisions throughout their lives. The remaining 15 percent of the federal appropriation is reserved for national activities, including national technical assistance to States and development and dissemination of projects and services.

State entities may engage in a variety of activities that can include research and innovative product development; professional development activities; and development of career information delivery systems. The grant monies also can be used for the development and dissemination of curricula and other learning resources.

There is no Maintenance of Effort or match requirement for these grant funds. The funds are used for outside professional contract services and State operating costs.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
America's Career Resources Network (635610)	84.346A	USDOE	0.0	101.7	29.7	29.7	

The America's Career Resources Network grant is a competitive grant in which at least 85 percent of the federal appropriation must be distributed to State entities to support the implementation of statewide, systemic strategies for providing youths and adults with the critical career information resources and the skills they need to make effective education and career decisions throughout their lives. The remaining 15 percent of the federal appropriation is reserved for national activities, including national technical assistance to States and development and dissemination of projects and services.

State entities may engage in a variety of activities that can include research and innovative product development; professional development activities; and development of career information delivery systems. The grant monies also can be used for the development and dissemination of curricula and other learning resources.

There is no Maintenance of Effort or match requirement for these grant funds. The funds are used for outside professional contract services and State operating costs.

Child and Adult Care Food Program - Cash for Commodities (299640)	10.558	USDA	897.9	(0.1)	0.0	0.0	^{2, 8, 15}
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This is the portion of Child and Adult Care Food Program grant allocated to nonprofit non-residential child and adult care institutions eligible for cash in-lieu of donated foods. The grant monies are used to reimburse institutions additional dollars above the regular reimbursement rates for each lunch or supper they serve.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child and Adult Care Food Program - Cash for Commodities (499640)	10.558	USDA	0.0	(0.2)	0.0	0.0	⁸

This is the portion of Child and Adult Care Food Program grant allocated to nonprofit non-residential child and adult care institutions eligible for cash in-lieu of donated foods. The grant monies are used to reimburse institutions additional dollars above the regular reimbursement rates for each lunch or supper they serve.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Cash for Commodities (598640)	10.558	USDA	0.0	548.3	0.0	0.0	⁸
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This is the portion of Child and Adult Care Food Program grant allocated to nonprofit non-residential child and adult care institutions eligible for cash in-lieu of donated foods. The grant monies are used to reimburse institutions additional dollars above the regular reimbursement rates for each lunch or supper they serve.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child and Adult Care Food Program - Cash for Commodities (698640)	10.558	USDA	0.0	988.3	580.5	580.5	

This is the portion of Child and Adult Care Food Program grant allocated to nonprofit non-residential child and adult care institutions eligible for cash in-lieu of donated foods. The grant monies are used to reimburse institutions additional dollars above the regular reimbursement rates for each lunch or supper they serve.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Cash for Commodities (798640)	10.558	USDA	0.0	0.0	955.8	955.8	³
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This is the portion of Child and Adult Care Food Program grant allocated to nonprofit non-residential child and adult care institutions eligible for cash in-lieu of donated foods. The grant monies are used to reimburse institutions additional dollars above the regular reimbursement rates for each lunch or supper they serve.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child and Adult Care Food Program - Child Care Agency Audits (598310)	10.558	USDA	0.0	215.2	8.7	0.0	

This is the portion of Child and Adult Care Food Program grant allocated to administer the auditing of public and non-profit private non-residential organizations that receive funds under the federal grant. Audits and reviews, at least every three fiscal years, are required for participating organizations.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Child Care Agency Audits (698310)	10.558	USDA	0.0	204.6	217.8	217.8	
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This is the portion of Child and Adult Care Food Program grant allocated to administer the auditing of public and non-profit private non-residential organizations that receive funds under the federal grant. Audits and reviews, at least every three fiscal years, are required for participating organizations.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Child Care Agency Audits (798310)	84.558	USDA	0.0	0.0	193.3	218.9	³
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This is the portion of Child and Adult Care Food Program grant allocated to administer the auditing of public and non-profit private non-residential organizations that receive funds under the federal grant. Audits and reviews, at least every three fiscal years, are required for participating organizations.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child and Adult Care Food Program - Day Care Sponsor Admin (299510)	10.558	USDA	0.0	(2.7)	0.0	0.0	⁸

This is the portion of Child and Adult Care Food Program grant allocated to subsidize local day care sponsors for their costs in administrating the program. The local day care sponsors may receive advances or reimbursements for their costs.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Day Care Sponsor Admin (499510)	10.558	USDA	0.0	0.1	0.0	0.0	⁸
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This is the portion of Child and Adult Care Food Program grant allocated to subsidize local day care sponsors for their costs in administrating the program. The local day care sponsors may receive advances or reimbursements for their costs.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Day Care Sponsor Admin (598510)	10.558	USDA	0.0	755.4	0.0	0.0	⁸
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This is the portion of Child and Adult Care Food Program grant allocated to subsidize local day care sponsors for their costs in administrating the program. The local day care sponsors may receive advances or reimbursements for their costs.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child and Adult Care Food Program - Day Care Sponsor Admin (698510)	10.558	USDA	0.0	2,389.7	0.0	0.0	⁸

This is the portion of Child and Adult Care Food Program grant allocated to subsidize local day care sponsors for their costs in administrating the program. The local day care sponsors may receive advances or reimbursements for their costs.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Day Care Sponsor Admin (798510)	10.558	USDA	0.0	0.0	3,142.5	3,142.5	³
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This is the portion of Child and Adult Care Food Program grant allocated to subsidize local day care sponsors for their costs in administrating the program. The local day care sponsors may receive advances or reimbursements for their costs.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Meal Costs (299550)	10.558	USDA	0.0	(9.2)	0.0	0.0	⁸
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This is the portion of Child and Adult Care Food Program grant allocated to administer the auditing of public and non-profit private non-residential organizations that receive funds under the federal grant. Audits and reviews, at least every three fiscal years, are required for participating organizations.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child and Adult Care Food Program - Meal Costs (499550)	10.558	USDA	0.0	(2.5)	0.0	0.0	⁸

This is the portion of Child and Adult Care Food Program grant allocated to administer the auditing of public and non-profit private non-residential organizations that receive funds under the federal grant. Audits and reviews, at least every three fiscal years, are required for participating organizations.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Meal Costs (598550)	10.558	USDA	0.0	14,304.4	0.0	0.0	⁸
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This is the portion of Child and Adult Care Food Program grant allocated to administer the auditing of public and non-profit private non-residential organizations that receive funds under the federal grant. Audits and reviews, at least every three fiscal years, are required for participating organizations.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Meal Costs (698550)	10.558	USDA	0.0	26,759.1	4,713.9	4,713.9	
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This is the portion of Child and Adult Care Food Program grant allocated to administer the auditing of public and non-profit private non-residential organizations that receive funds under the federal grant. Audits and reviews, at least every three fiscal years, are required for participating organizations.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child and Adult Care Food Program - Meal Costs (798550)	10.558	USDA	0.0	0.0	33,046.3	33,046.3	³

This is the portion of Child and Adult Care Food Program grant allocated to administer the auditing of public and non-profit private non-residential organizations that receive funds under the federal grant. Audits and reviews, at least every three fiscal years, are required for participating organizations.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Sponsor Start-up (598610)	10.558	USDA	0.0	8.8	0.0	0.0	⁸
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This is the portion of Child and Adult Care Food Program grant allocated for the start up costs of local day care sponsors. The monies are disbursed on a reimbursement basis.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Sponsor Start-Up (698610)	10.558	USDA	0.0	0.0	20.6	20.6	³
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This is the portion of Child and Adult Care Food Program grant allocated for the start up costs of local day care sponsors. The monies are disbursed on a reimbursement basis.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child and Adult Care Food Program - Sponsor Start-Up (798610)	10.558	USDA	0.0	0.0	0.0	21.6	⁵

This is the portion of Child and Adult Care Food Program grant allocated for the start up costs of local day care sponsors. The monies are disbursed on a reimbursement basis.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Comprehensive School Health Programs (544490)	93.938	DHHS	0.0	87.4	0.0	0.0	⁸
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The Comprehensive School Health Programs grant is a cooperative agreement for developing and implementing effective health education for human immunodeficiency virus (HIV) and other important health problems for elementary through college-age youth, parents, and relevant school, health, and education personnel. The goal is to help schools and other agencies that serve youth to implement coordinated school health programs to prevent HIV infection and other important health problems.

Through this grant, teachers and other school staff, university staff, and staff of agencies that serve special populations receive training to implement effective health education, including HIV prevention. HIV education materials are produced and disseminated, policies are developed and implemented, and youth are receiving HIV prevention education as a part of community prevention efforts and coordinated school health programs.

The grant monies are used to support personnel, their training and travel, and to purchase supplies and services for planning, organizing and conducting activities directly related to the OBJECTIVES - of this grant. The grant monies also are used for collaborating with organizations to assist in strengthening HIV prevention for college age youth; establishing policies, guidelines, and/or standards to help increase the number of schools providing HIV education; and providing technical assistance to local school districts and schools in implementing HIV education.

There is no Maintenance of Effort or match requirement for these grant funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Comprehensive School Health Programs (644490)	93.938	DHHS	0.0	30.5	196.5	0.0	

The Comprehensive School Health Programs grant is a cooperative agreement for developing and implementing effective health education for human immunodeficiency virus (HIV) and other important health problems for elementary through college-age youth, parents, and relevant school, health, and education personnel. The goal is to help schools and other agencies that serve youth to implement coordinated school health programs to prevent HIV infection and other important health problems.

Through this grant, teachers and other school staff, university staff, and staff of agencies that serve special populations receive training to implement effective health education, including HIV prevention. HIV education materials are produced and disseminated, policies are developed and implemented, and youth are receiving HIV prevention education as a part of community prevention efforts and coordinated school health programs.

The grant monies are used to support personnel, their training and travel, and to purchase supplies and services for planning, organizing and conducting activities directly related to the OBJECTIVES - of this grant. The grant monies also are used for collaborating with organizations to assist in strengthening HIV prevention for college age youth; establishing policies, guidelines, and/or standards to help increase the number of schools providing HIV education; and providing technical assistance to local school districts and schools in implementing HIV education.

There is no Maintenance of Effort or match requirement for these grant funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Comprehensive School Health Programs (744490)	93.938	DHHS	0.0	0.0	0.0	227.1	⁵

The Comprehensive School Health Programs grant is a cooperative agreement for developing and implementing effective health education for human immunodeficiency virus (HIV) and other important health problems for elementary through college-age youth, parents, and relevant school, health, and education personnel. The goal is to help schools and other agencies that serve youth to implement coordinated school health programs to prevent HIV infection and other important health problems.

Through this grant, teachers and other school staff, university staff, and staff of agencies that serve special populations receive training to implement effective health education, including HIV prevention. HIV education materials are produced and disseminated, policies are developed and implemented, and youth are receiving HIV prevention education as a part of community prevention efforts and coordinated school health programs.

The grant monies are used to support personnel, their training and travel, and to purchase supplies and services for planning, organizing and conducting activities directly related to the OBJECTIVES - of this grant. The grant monies also are used for collaborating with organizations to assist in strengthening HIV prevention for college age youth; establishing policies, guidelines, and/or standards to help increase the number of schools providing HIV education; and providing technical assistance to local school districts and schools in implementing HIV education.

There is no Maintenance of Effort or match requirement for these grant funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Education for Homeless Children and Youth (421540)	84.196A	USDOE	837.3	1.4	0.0	0.0	2, 8, 15

The Education for Homeless Children and Youths grant is a formula grant based each State's share of Title I funds. The grant monies support an office for coordination of the education of homeless children and youths in each State. This office gathers comprehensive information about homeless children and youths and the impediments they must overcome to regularly attend school. These grant monies also help States ensure that homeless children, including preschoolers and youths, have equal access to free and appropriate public education. States are required to have an approved plan for addressing problems associated with the enrollment, attendance, and success of homeless children in school. States must make competitive subgrants to local education agencies to facilitate the enrollment, attendance, and success in school of homeless children and youths. This includes addressing problems due to transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship issues. The local education agencies also can use the grant funds to offer expedited evaluations of the needs of homeless children to help them enroll in school, attend regularly, and achieve success.

There is no Maintenance of Effort or match requirement for the federal grant monies.

States must distribute not less than 75 percent of their allocation in subgrants to local education agencies. States may reserve their remaining funds for State-level activities.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Education for Homeless Children and Youth (521540)	84.196A	USDOE	0.0	790.1	73.8	73.8	

The Education for Homeless Children and Youths grant is a formula grant based each State's share of Title I funds. The grant monies support an office for coordination of the education of homeless children and youths in each State. This office gathers comprehensive information about homeless children and youths and the impediments they must overcome to regularly attend school. These grant monies also help States ensure that homeless children, including preschoolers and youths, have equal access to free and appropriate public education. States are required to have an approved plan for addressing problems associated with the enrollment, attendance, and success of homeless children in school. States must make competitive subgrants to local education agencies to facilitate the enrollment, attendance, and success in school of homeless children and youths. This includes addressing problems due to transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship issues. The local education agencies also can use the grant funds to offer expedited evaluations of the needs of homeless children to help them enroll in school, attend regularly, and achieve success.

There is no Maintenance of Effort or match requirement for the federal grant monies.

States must distribute not less than 75 percent of their allocation in subgrants to local education agencies. States may reserve their remaining funds for State-level activities.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Education for Homeless Children and Youth (621540)	84.196A	USDOE	0.0	316.3	725.2	725.2	

The Education for Homeless Children and Youths grant is a formula grant based each State's share of Title I funds. The grant monies support an office for coordination of the education of homeless children and youths in each State. This office gathers comprehensive information about homeless children and youths and the impediments they must overcome to regularly attend school. These grant monies also help States ensure that homeless children, including preschoolers and youths, have equal access to free and appropriate public education. States are required to have an approved plan for addressing problems associated with the enrollment, attendance, and success of homeless children in school. States must make competitive subgrants to local education agencies to facilitate the enrollment, attendance, and success in school of homeless children and youths. This includes addressing problems due to transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship issues. The local education agencies also can use the grant funds to offer expedited evaluations of the needs of homeless children to help them enroll in school, attend regularly, and achieve success.

There is no Maintenance of Effort or match requirement for the federal grant monies.

States must distribute not less than 75 percent of their allocation in subgrants to local education agencies. States may reserve their remaining funds for State-level activities.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Education for Homeless Children and Youth (721540)	84.196A	USDOE	0.0	0.0	340.1	625.6	³

The Education for Homeless Children and Youths grant is a formula grant based each State's share of Title I funds. The grant monies support an office for coordination of the education of homeless children and youths in each State. This office gathers comprehensive information about homeless children and youths and the impediments they must overcome to regularly attend school. These grant monies also help States ensure that homeless children, including preschoolers and youths, have equal access to free and appropriate public education. States are required to have an approved plan for addressing problems associated with the enrollment, attendance, and success of homeless children in school. States must make competitive subgrants to local education agencies to facilitate the enrollment, attendance, and success in school of homeless children and youths. This includes addressing problems due to transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship issues. The local education agencies also can use the grant funds to offer expedited evaluations of the needs of homeless children to help them enroll in school, attend regularly, and achieve success.

There is no Maintenance of Effort or match requirement for the federal grant monies.

States must distribute not less than 75 percent of their allocation in subgrants to local education agencies. States may reserve their remaining funds for State-level activities.

Elementary and Secondary Education Hurricane Relief Administration (634110)	84.938C	USDOE	0.0	1,211.0	558.5	558.5	
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To assist in meeting the educational needs of individuals and educational institutions affected by hurricanes in the Gulf of Mexico in calendar year 2005.

Funds may be used to defray expenses related to the restart, re-opening, and re-enrollment of students in elementary and secondary schools that serve an area in which a major disaster related to Hurricanes Katrina and Rita was declared. Funds also may be used to provide hurricane-related assistance to students and post-secondary institutions under the Federal Supplemental Opportunity Grants, Leveraging Education Assistance Partnerships, and FIPSE programs.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Even Start - Migrant Education (421350)	84.214A	USDOE	0.0	105.5	0.0	0.0	⁸

The Even Start - Migrant Education grant is targeted funding for family literacy projects whose participants meet definitions under federal rules for migratory partents and their children ages birth through age seven years. This grant program is one of several programs funded from a six percent set-aside from the Title 1, Part B, Subpart 3 Even Start Family Literacy appropriation. The competition for these grants is held every other yedar and Arizona's grant award began October 1, 2002.

Local grant recipients are required to assume an increasing share of program costs each year. The increasing share of the program expenses range from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including other federal funds under the Elementary and Secondary Education Act. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Even Start - Migrant Education (521350)	84.214A	USDOE	0.0	186.1	37.4	0.0	

The Even Start - Migrant Education grant is targeted funding for family literacy projects whose participants meet definitions under federal rules for migratory partents and their children ages birth through age seven years. This grant program is one of several programs funded from a six percent set-aside from the Title 1, Part B, Subpart 3 Even Start Family Literacy appropriation. The competition for these grants is held every other yedar and Arizona's grant award began October 1, 2002.

Local grant recipients are required to assume an increasing share of program costs each year. The increasing share of the program expenses range from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including other federal funds under the Elementary and Secondary Education Act. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Even Start - Migrant Education (621350)	84.214A	USDOE	0.0	81.1	242.3	242.3	

The Even Start - Migrant Education grant is targeted funding for family literacy projects whose participants meet definitions under federal rules for migratory partents and their children ages birth through age seven years. This grant program is one of several programs funded from a six percent set-aside from the Title 1, Part B, Subpart 3 Even Start Family Literacy appropriation. The competition for these grants is held every other yedar and Arizona's grant award began October 1, 2002.

Local grant recipients are required to assume an increasing share of program costs each year. The increasing share of the program expenses range from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including other federal funds under the Elementary and Secondary Education Act. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Even Start Family Literacy Program (Title I, Part B) (421230)	84.213C	USDOE	3,708.3	62.2	0.0	0.0	2, 8, 15

The Even Start Family Literacy Program grant is a Title I, Part B, formula grant to support family literacy services for low-income parents with low literacy skills or limited English proficiently and their children who are primarily birth through age seven years. The goals are to help parents improve their literacy or basic educational skills; to help parents become full partners in educating their children; and to assist children in reaching their full potential as learners. The monies support intensive, local family literacy projects that combine four core components of family literacy. The four components are early childhood education; adult basic and secondary-level education (including instruction for English language learners); parenting education; and interactive parent and child literacy activities.

Arizona begin in 1991 receiving this grant award, which has required local grant recipients to assume an increasing share of program costs each year. The increasing share of the program expenses ranged from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal Even Start share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including other federal funds under the Elementary and Secondary Education Act.

There is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Even Start Family Literacy Program (Title I, Part B) (621230)	84.213C	USDOE	0.0	2,873.0	1,040.3	1,038.0	

The Even Start Family Literacy Program grant is a Title I, Part B, formula grant to support family literacy services for low-income parents with low literacy skills or limited English proficiently and their children who are primarily birth through age seven years. The goals are to help parents improve their literacy or basic educational skills; to help parents become full partners in educating their children; and to assist children in reaching their full potential as learners. The monies support intensive, local family literacy projects that combine four core components of family literacy. The four components are early childhood education; adult basic and secondary-level education (including instruction for English language learners); parenting education; and interactive parent and child literacy activities.

Arizona begin in 1991 receiving this grant award, which has required local grant recipients to assume an increasing share of program costs each year. The increasing share of the program expenses ranged from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal Even Start share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including other federal funds under the Elementary and Secondary Education Act.

There is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Even Start Family Literacy Program (Title I, Part B) (721230)	84.213C	USDOE	0.0	0.0	2,685.4	2,708.4	³

The Even Start Family Literacy Program grant is a Title I, Part B, formula grant to support family literacy services for low-income parents with low literacy skills or limited English proficiently and their children who are primarily birth through age seven years. The goals are to help parents improve their literacy or basic educational skills; to help parents become full partners in educating their children; and to assist children in reaching their full potential as learners. The monies support intensive, local family literacy projects that combine four core components of family literacy. The four components are early childhood education; adult basic and secondary-level education (including instruction for English language learners); parenting education; and interactive parent and child literacy activities.

Arizona begin in 1991 receiving this grant award, which has required local grant recipients to assume an increasing share of program costs each year. The increasing share of the program expenses ranged from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal Even Start share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including other federal funds under the Elementary and Secondary Education Act.

There is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Even Start Family Litreacy Program (Title I, Part B) (521230)	84.213C	USDOE	0.0	813.0	13.8	13.8	

The Even Start Family Literacy Program grant is a Title I, Part B, formula grant to support family literacy services for low-income parents with low literacy skills or limited English proficiently and their children who are primarily birth through age seven years. The goals are to help parents improve their literacy or basic educational skills; to help parents become full partners in educating their children; and to assist children in reaching their full potential as learners. The monies support intensive, local family literacy projects that combine four core components of family literacy. The four components are early childhood education; adult basic and secondary-level education (including instruction for English language learners); parenting education; and interactive parent and child literacy activities.

Arizona begin in 1991 receiving this grant award, which has required local grant recipients to assume an increasing share of program costs each year. The increasing share of the program expenses ranged from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal Even Start share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including other federal funds under the Elementary and Secondary Education Act.

There is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Fresh Fruits and Vegetables Program (599700)	10.582	USDA	0.0	15.0	0.0	0.0	^{2,8}

The Fresh Fruit and Vegetable Program is a competitive grant to assist States, through cash grants, in providing free fresh fruits and vegetables to school children in designated participating schools. The grant funding is for public and nonprofit private schools, high school grade and under, that agree to serve fresh fruits and vegetables free to all enrolled children, and to publicize fresh fruit and vegetable availability within the school.

The participating school are reimbursed for fruits and vegetables served free to school children outside of the lunch or breakfast food service periods.

There is no Maintenance of Effort or match requirement for the federal funds. All of the grant funding is disbursed to participating schools for their fruits and vegetables cost.

Fresh Fruits and Vegetables Program (699700)	10.582	USDA	0.0	84.9	79.8	0.0	
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The Fresh Fruit and Vegetable Program is a competitive grant to assist States, through cash grants, in providing free fresh fruits and vegetables to school children in designated participating schools. The grant funding is for public and nonprofit private schools, high school grade and under, that agree to serve fresh fruits and vegetables free to all enrolled children, and to publicize fresh fruit and vegetable availability within the school.

The participating school are reimbursed for fruits and vegetables served free to school children outside of the lunch or breakfast food service periods.

There is no Maintenance of Effort or match requirement for the federal funds. All of the grant funding is disbursed to participating schools for their fruits and vegetables cost.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Fresh Fruits and Vegetables Program (799700)	10.582	USDA	0.0	0.0	19.5	99.3	³

The Fresh Fruit and Vegetable Program is a competitive grant to assist States, through cash grants, in providing free fresh fruits and vegetables to school children in designated participating schools. The grant funding is for public and nonprofit private schools, high school grade and under, that agree to serve fresh fruits and vegetables free to all enrolled children, and to publicize fresh fruit and vegetable availability within the school.

The participating school are reimbursed for fruits and vegetables served free to school children outside of the lunch or breakfast food service periods.

There is no Maintenance of Effort or match requirement for the federal funds. All of the grant funding is disbursed to participating schools for their fruits and vegetables cost.

IDEA General Supervision Enhancement (321360)	84.326	USDOE	0.0	4.9	0.0	0.0	^{2,8}
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This General Supervision Enhancement Grant is a competitive grant for providing technical assistance and distributing information aimed at improving the education and early intervention and transitional services for children with disabilities and their families. The program also supports efforts to identify and overcome barriers in these service systems so that these children and their families get the best services.

There is no Maintenance of Effort or match requirement for the funds. The grant monies are used for State administrative expenses.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Johnson O'Malley Grant (528001)	15.130	BIA	0.0	350.5	0.0	0.0	^{2,8}

The Johnson-O'Malley (JOM) Grant is a formula grant to provide funds to supplement the regular school program in order to meet specialized and unique educational needs of eligible American Indian students attending public schools. The JOM funds are used for tutoring, academic support, cultural activities, summer education programs, and after school activities. The grant monies also can be used to assist with counseling in higher education and career planning.

Schools are eligible to receive JOM funds for each student, age three years through grade 12, who is a member of, or at least one-fourth degree Indian blood from a descendent of a member of an Indian tribe. The grant monies are distributed based upon the number of eligible Indian students to be served times twenty-five percent of either the State or national average per pupil operating cost, whichever is higher. If there is a shortage of appropriated federal funds, the monies are allotted on a pro rata basis.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match or Maintenance of Effort requirement for these funds.

The bulk of these grant monies are distributed to local education agencies for their supplemental to the regular school program. They also can be used for operational support where such support is necessary to maintain established State educational standards.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Johnson O'Malley Grant (628001)	15.130	BIA	0.0	72.3	386.2	0.0	

The Johnson-O'Malley (JOM) Grant is a formula grant to provide funds to supplement the regular school program in order to meet specialized and unique educational needs of eligible American Indian students attending public schools. The JOM funds are used for tutoring, academic support, cultural activities, summer education programs, and after school activities. The grant monies also can be used to assist with counseling in higher education and career planning.

Schools are eligible to receive JOM funds for each student, age three years through grade 12, who is a member of, or at least one-fourth degree Indian blood from a descendent of a member of an Indian tribe. The grant monies are distributed based upon the number of eligible Indian students to be served times twenty-five percent of either the State or national average per pupil operating cost, whichever is higher. If there is a shortage of appropriated federal funds, the monies are allotted on a pro rata basis.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match or Maintenance of Effort requirement for these funds.

The bulk of these grant monies are distributed to local education agencies for their supplemental to the regular school program. They also can be used for operational support where such support is necessary to maintain established State educational standards.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Johnson O'Malley Grant (728001)	15.130	BIA	0.0	0.0	36.6	458.5	³

The Johnson-O'Malley (JOM) Grant is a formula grant to provide funds to supplement the regular school program in order to meet specialized and unique educational needs of eligible American Indian students attending public schools. The JOM funds are used for tutoring, academic support, cultural activities, summer education programs, and after school activities. The grant monies also can be used to assist with counseling in higher education and career planning.

Schools are eligible to receive JOM funds for each student, age three years through grade 12, who is a member of, or at least one-fourth degree Indian blood from a descendent of a member of an Indian tribe. The grant monies are distributed based upon the number of eligible Indian students to be served times twenty-five percent of either the State or national average per pupil operating cost, whichever is higher. If there is a shortage of appropriated federal funds, the monies are allotted on a pro rata basis.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match or Maintenance of Effort requirement for these funds.

The bulk of these grant monies are distributed to local education agencies for their supplemental to the regular school program. They also can be used for operational support where such support is necessary to maintain established State educational standards.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Learn and Serve America (488510)	94.004	CNCS	0.0	2.3	4.7	0.0	

The Learn and Serve America grant is distributed by the federal Corporation for National and Community Services created by the National Community Service Trust Act of 1993. The grant funds are for projects that use a service-learning approach to education. This service-learning approach recognizes that working with local community organizations is a way to obtain academic achievement and develop civic skills. The grant monies are to allow schools to work in partnership with local organizations to create, develop, and offer service-learning opportunities for school-age youth from age five years to 17 years. The monies also can be used for teacher training for incorporating service-learning opportunities into the classroom; program evaluation for determining a project's effectiveness; and support for service-learning coordinators.

The goal is to promote academic excellence, foster civic responsibility, and impact communities. An example of a project that have been funded under this grant include Minnesota high school students visiting the St. Louis River as part of a chemistry class to test water quality and initiate local pollution control. A second example is third graders in Indiana spending time with seniors in nursing homes for the purpose of making friends of these long- time community residents and gathering information for writing a book on local history.

There is no Maintenance of Effort requirement for these grant funds. However, the grant award requires cost sharing. The grant's share of the total cost of carrying out a funded program may not exceed 90 percent for the first program year; 80 percent for the second year; 70 percent for the third year; 50 percent for the fourth and any subsequent year.

The bulk of these federal grant monies are distributed to locals in assistance for the cost of the grant projects.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Learn and Serve America (588510)	94.004	CNCS	0.0	143.5	22.7	0.0	

The Learn and Serve America grant is distributed by the federal Corporation for National and Community Services created by the National Community Service Trust Act of 1993. The grant funds are for projects that use a service-learning approach to education. This service-learning approach recognizes that working with local community organizations is a way to obtain academic achievement and develop civic skills. The grant monies are to allow schools to work in partnership with local organizations to create, develop, and offer service-learning opportunities for school-age youth from age five years to 17 years. The monies also can be used for teacher training for incorporating service-learning opportunities into the classroom; program evaluation for determining a project's effectiveness; and support for service-learning coordinators.

The goal is to promote academic excellence, foster civic responsibility, and impact communities. An example of a project that have been funded under this grant include Minnesota high school students visiting the St. Louis River as part of a chemistry class to test water quality and initiate local pollution control. A second example is third graders in Indiana spending time with seniors in nursing homes for the purpose of making friends of these long- time community residents and gathering information for writing a book on local history.

There is no Maintenance of Effort requirement for these grant funds. However, the grant award requires cost sharing. The grant's share of the total cost of carrying out a funded program may not exceed 90 percent for the first program year; 80 percent for the second year; 70 percent for the third year; 50 percent for the fourth and any subsequent year.

The bulk of these federal grant monies are distributed to locals in assistance for the cost of the grant projects.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Learn and Serve America (688510)	94.004	CNCS	0.0	277.3	80.5	80.5	

The Learn and Serve America grant is distributed by the federal Corporation for National and Community Services created by the National Community Service Trust Act of 1993. The grant funds are for projects that use a service-learning approach to education. This service-learning approach recognizes that working with local community organizations is a way to obtain academic achievement and develop civic skills. The grant monies are to allow schools to work in partnership with local organizations to create, develop, and offer service-learning opportunities for school-age youth from age five years to 17 years. The monies also can be used for teacher training for incorporating service-learning opportunities into the classroom; program evaluation for determining a project's effectiveness; and support for service-learning coordinators.

The goal is to promote academic excellence, foster civic responsibility, and impact communities. An example of a project that have been funded under this grant include Minnesota high school students visiting the St. Louis River as part of a chemistry class to test water quality and initiate local pollution control. A second example is third graders in Indiana spending time with seniors in nursing homes for the purpose of making friends of these long- time community residents and gathering information for writing a book on local history.

There is no Maintenance of Effort requirement for these grant funds. However, the grant award requires cost sharing. The grant's share of the total cost of carrying out a funded program may not exceed 90 percent for the first program year; 80 percent for the second year; 70 percent for the third year; 50 percent for the fourth and any subsequent year.

The bulk of these federal grant monies are distributed to locals in assistance for the cost of the grant projects.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Learn and Serve America (788510)	94.004	CNCS	0.0	0.0	315.2	348.2	³

The Learn and Serve America grant is distributed by the federal Corporation for National and Community Services created by the National Community Service Trust Act of 1993. The grant funds are for projects that use a service-learning approach to education. This service-learning approach recognizes that working with local community organizations is a way to obtain academic achievement and develop civic skills. The grant monies are to allow schools to work in partnership with local organizations to create, develop, and offer service-learning opportunities for school-age youth from age five years to 17 years. The monies also can be used for teacher training for incorporating service-learning opportunities into the classroom; program evaluation for determining a project's effectiveness; and support for service-learning coordinators.

The goal is to promote academic excellence, foster civic responsibility, and impact communities. An example of a project that have been funded under this grant include Minnesota high school students visiting the St. Louis River as part of a chemistry class to test water quality and initiate local pollution control. A second example is third graders in Indiana spending time with seniors in nursing homes for the purpose of making friends of these long- time community residents and gathering information for writing a book on local history.

There is no Maintenance of Effort requirement for these grant funds. However, the grant award requires cost sharing. The grant's share of the total cost of carrying out a funded program may not exceed 90 percent for the first program year; 80 percent for the second year; 70 percent for the third year; 50 percent for the fourth and any subsequent year.

The bulk of these federal grant monies are distributed to locals in assistance for the cost of the grant projects.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National Center for Education Statistics (125300)	00.000	USDOE	0.0	3.4	0.0	0.0	8, 10

The National Center for Education Statistics (NCES), a branch of the United States Department of Education, is the primary federal entity for collecting and analyzing data that are related to education in the United States and other nations. The NCES contracts with States for automated data collection for statistical reporting and policy use. The contract funds also provide for improving automated data reporting infrastructure of State education agencies so they have reporting systems that are quick and efficient.

There is no Maintenance of Effort or match requirement for these federal funds.

National Center for Education Statistics (225300)	00.000	USDOE	0.0	6.0	0.0	0.0	8, 10
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The National Center for Education Statistics (NCES), a branch of the United States Department of Education, is the primary federal entity for collecting and analyzing data that are related to education in the United States and other nations. The NCES contracts with States for automated data collection for statistical reporting and policy use. The contract funds also provide for improving automated data reporting infrastructure of State education agencies so they have reporting systems that are quick and efficient.

There is no Maintenance of Effort or match requirement for these federal funds.

National Center for Education Statistics (325300)	00.000	USDOE	0.0	7.2	0.0	0.0	8, 10
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The National Center for Education Statistics (NCES), a branch of the United States Department of Education, is the primary federal entity for collecting and analyzing data that are related to education in the United States and other nations. The NCES contracts with States for automated data collection for statistical reporting and policy use. The contract funds also provide for improving automated data reporting infrastructure of State education agencies so they have reporting systems that are quick and efficient.

There is no Maintenance of Effort or match requirement for these federal funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National Center for Education Statistics (425300)	00.000	USDOE	0.0	33.6	0.0	0.0	^{8, 10}

The National Center for Education Statistics (NCES), a branch of the United States Department of Education, is the primary federal entity for collecting and analyzing data that are related to education in the United States and other nations. The NCES contracts with States for automated data collection for statistical reporting and policy use. The contract funds also provide for improving automated data reporting infrastructure of State education agencies so they have reporting systems that are quick and efficient.

There is no Maintenance of Effort or match requirement for these federal funds.

National Center for Education Statistics (525300)	00.000	USDOE	0.0	110.4	9.9	0.0	¹⁰
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The National Center for Education Statistics (NCES), a branch of the United States Department of Education, is the primary federal entity for collecting and analyzing data that are related to education in the United States and other nations. The NCES contracts with States for automated data collection for statistical reporting and policy use. The contract funds also provide for improving automated data reporting infrastructure of State education agencies so they have reporting systems that are quick and efficient.

There is no Maintenance of Effort or match requirement for these federal funds.

National Center for Education Statistics (625300)	00.000	USDOE	0.0	0.0	139.5	0.0	^{3, 10}
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The National Center for Education Statistics (NCES), a branch of the United States Department of Education, is the primary federal entity for collecting and analyzing data that are related to education in the United States and other nations. The NCES contracts with States for automated data collection for statistical reporting and policy use. The contract funds also provide for improving automated data reporting infrastructure of State education agencies so they have reporting systems that are quick and efficient.

There is no Maintenance of Effort or match requirement for these federal funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National Center for Education Statistics (725300)	00.000	USDOE	0.0	0.0	0.0	149.3	^{5, 10}

The National Center for Education Statistics (NCES), a branch of the United States Department of Education, is the primary federal entity for collecting and analyzing data that are related to education in the United States and other nations. The NCES contracts with States for automated data collection for statistical reporting and policy use. The contract funds also provide for improving automated data reporting infrastructure of State education agencies so they have reporting systems that are quick and efficient.

There is no Maintenance of Effort or match requirement for these federal funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch (499410)	10.555	USDA	0.0	35.7	0.0	0.0	⁸

The National School Lunch Program grant is a formula grant to assist States in providing a nutritious nonprofit lunch service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for lunches served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools and residential child care institutions schools must agree to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Lunch is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Lunch is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for lunch is 40 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2001 through June 30, 2002, the rates of reimbursement ranged from 20 cents to 23.89 cents per lunch served, depending on the income eligibility category of the child receiving the lunch and the population level of poverty level students attending the school. These cash reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program. The national average value of donated commodities for each lunch was 15.50 cents, for the period July 1, 2001, through June 30, 2002.

Schools that meet eligibility criteria also may be reimbursed for meal snacks served to children enrolled in after school hour care programs. The reimbursement for snacks in after school care programs range from five cents to 57 cents per snack.

This program has no Maintenance of Effort requirement. With regard to match requirements, each State must appropriate from State revenues and use, for program purposes, an amount equal to 30 percent of the federal cash assistance for school lunches that was made available to the State in the 1980-81 school year. This 30 percent match requirement is reduced for lower per capita income States. There are several ways

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch (499410)	10.555	USDA	0.0	35.7	0.0	0.0	⁸

that States can meet this match requirement, including tracking State-appropriated funds that school lunch operators indirectly applied to the program through transfers from their general funds to their food services funds.

All of these grant funds are distributed to the local entities providing the service.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch (598410)	10.555	USDA	0.0	38,609.1	0.0	0.0	⁸

The National School Lunch Program grant is a formula grant to assist States in providing a nutritious nonprofit lunch service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for lunches served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools and residential child care institutions schools must agree to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Lunch is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Lunch is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for lunch is 40 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2001 through June 30, 2002, the rates of reimbursement ranged from 20 cents to 23.89 cents per lunch served, depending on the income eligibility category of the child receiving the lunch and the population level of poverty level students attending the school. These cash reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program. The national average value of donated commodities for each lunch was 15.50 cents, for the period July 1, 2001, through June 30, 2002.

Schools that meet eligibility criteria also may be reimbursed for meal snacks served to children enrolled in after school hour care programs. The reimbursement for snacks in after school care programs range from five cents to 57 cents per snack.

This program has no Maintenance of Effort requirement. With regard to match requirements, each State must appropriate from State revenues and use, for program purposes, an amount equal to 30 percent of the federal cash assistance for school lunches that was made available to the State in the 1980-81 school year. This 30 percent match requirement is reduced for lower per capita income States. There are several ways

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch (598410)	10.555	USDA	0.0	38,609.1	0.0	0.0	⁸

that States can meet this match requirement, including tracking State-appropriated funds that school lunch operators indirectly applied to the program through transfers from their general funds to their food services funds.

All of these grant funds are distributed to the local entities providing the service.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch (698410)	10.555	USDA	0.0	125,847.1	38,859.3	38,859.3	

The National School Lunch Program grant is a formula grant to assist States in providing a nutritious nonprofit lunch service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for lunches served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools and residential child care institutions schools must agree to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

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Schools that meet eligibility criteria also may be reimbursed for meal snacks served to children enrolled in after school hour care programs. The reimbursement for snacks in after school care programs range from five cents to 57 cents per snack.

This program has no Maintenance of Effort requirement. With regard to match requirements, each State must appropriate from State revenues and use, for program purposes, an amount equal to 30 percent of the federal cash assistance for school lunches that was made available to the State in the 1980-81 school year. This 30 percent match requirement is reduced for lower per capita income States. There are several ways

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch (698410)	10.555	USDA	0.0	125,847.1	38,859.3	38,859.3	

that States can meet this match requirement, including tracking State-appropriated funds that school lunch operators indirectly applied to the program through transfers from their general funds to their food services funds.

All of these grant funds are distributed to the local entities providing the service.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch (798410)	10.555	USDA	0.0	0.0	125,632.6	125,632.6	³

The National School Lunch Program grant is a formula grant to assist States in providing a nutritious nonprofit lunch service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for lunches served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools and residential child care institutions schools must agree to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

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This program has no Maintenance of Effort requirement. With regard to match requirements, each State must appropriate from State revenues and use, for program purposes, an amount equal to 30 percent of the federal cash assistance for school lunches that was made available to the State in the 1980-81 school year. This 30 percent match requirement is reduced for lower per capita income States. There are several ways

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch (798410)	10.555	USDA	0.0	0.0	125,632.6	125,632.6	³

that States can meet this match requirement, including tracking State-appropriated funds that school lunch operators indirectly applied to the program through transfers from their general funds to their food services funds.

All of these grant funds are distributed to the local entities providing the service.

Preschool Grants for Children with Disabilities (456300)	84.173A	USDOE	5,455.1	192.1	0.0	0.0	^{8, 15}
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The Preschool Grants for Children with Disabilities grant is a formula grant based on the grant amount received for FY 1997, the State's population of children age three years through five years, and the State's population of three year through five year old children living in poverty. The grant monies are for special education and related services to three-year through five year old children who are eligible under State established criteria because of their development delays. The grant monies can be used for the salaries of special education teachers and the costs associated with related services personnel such as speech therapists and psychologists. The grant funds also may be used for adaptive equipment needed to allow students to access the curriculum, for screening and assessment services, and for transportation costs.

States must distribute the bulk of their grant awards to local education agencies and education service agencies. They may retain funds for State-level activities up to an amount equal to 25 percent of the amount they received for FY 1997 under the Preschool Grants program, adjusted upward each year by the lesser of the rate of increase in the State's allocation or the rate of inflation. The amount that may be used for administration is limited to 20 percent of the amount available to a State for State-level activities. The remaining five percent must be used for State-level initiatives such as in-service training in strategies appropriate for use with young children with disabilities and participation in other State-level programs for preschool children, including statewide early literacy development and enrichment programs.

There is no Maintenance of Effort or match requirement for the funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Preschool Grants for Children with Disabilities (556300)	84.173A	USDOE	0.0	2,092.0	186.8	0.0	

The Preschool Grants for Children with Disabilities grant is a formula grant based on the grant amount received for FY 1997, the State's population of children age three years through five years, and the State's population of three year through five year old children living in poverty. The grant monies are for special education and related services to three-year through five year old children who are eligible under State established criteria because of their development delays. The grant monies can be used for the salaries of special education teachers and the costs associated with related services personnel such as speech therapists and psychologists. The grant funds also may be used for adaptive equipment needed to allow students to access the curriculum, for screening and assessment services, and for transportation costs.

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There is no Maintenance of Effort or match requirement for the funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Preschool Grants for Children with Disabilities (656300)	84.173A	USDOE	0.0	3,595.7	1,852.3	1,852.3	

The Preschool Grants for Children with Disabilities grant is a formula grant based on the grant amount received for FY 1997, the State's population of children age three years through five years, and the State's population of three year through five year old children living in poverty. The grant monies are for special education and related services to three-year through five year old children who are eligible under State established criteria because of their development delays. The grant monies can be used for the salaries of special education teachers and the costs associated with related services personnel such as speech therapists and psychologists. The grant funds also may be used for adaptive equipment needed to allow students to access the curriculum, for screening and assessment services, and for transportation costs.

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There is no Maintenance of Effort or match requirement for the funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Preschool Grants for Children with Disabilities (756300)	84.173A	USDOE	0.0	0.0	3,841.8	3,841.8	^{3,6}

The Preschool Grants for Children with Disabilities grant is a formula grant based on the grant amount received for FY 1997, the State's population of children age three years through five years, and the State's population of three year through five year old children living in poverty. The grant monies are for special education and related services to three-year through five year old children who are eligible under State established criteria because of their development delays. The grant monies can be used for the salaries of special education teachers and the costs associated with related services personnel such as speech therapists and psychologists. The grant funds also may be used for adaptive equipment needed to allow students to access the curriculum, for screening and assessment services, and for transportation costs.

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There is no Maintenance of Effort or match requirement for the funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Refugee Children School Impact (427900)	93.576	DHHS	0.0	5.3	0.0	0.0	⁸

The Refugee Children School Impact grant is competitive applications grant to offset some of the costs of educating refugee children incurred by local school districts in which significant numbers of refugee children reside. Schools must use the grant to fund activities that will lead to the effective integration and education of refugee children. Some examples of how the monies may be used include: teaching better language skills through English as a Second Language instruction; providing after-school tutorials to help students understand and complete assignments; offering programs to encourage high school completion or to foster understanding among youth from diverse cultures through cultural awareness activities; and paying for bilingual/bicultural counselors.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The bulk of these grant monies are distributed to local education agencies in assistance grants. The State of Arizona retains 15 percent of the grant funds for its administrative costs, including technical assistance.

Refugee Children School Impact (527900)	93.576	DHHS	0.0	38.3	81.0	0.0	
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The Refugee Children School Impact grant is competitive applications grant to offset some of the costs of educating refugee children incurred by local school districts in which significant numbers of refugee children reside. Schools must use the grant to fund activities that will lead to the effective integration and education of refugee children. Some examples of how the monies may be used include: teaching better language skills through English as a Second Language instruction; providing after-school tutorials to help students understand and complete assignments; offering programs to encourage high school completion or to foster understanding among youth from diverse cultures through cultural awareness activities; and paying for bilingual/bicultural counselors.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The bulk of these grant monies are distributed to local education agencies in assistance grants. The State of Arizona retains 15 percent of the grant funds for its administrative costs, including technical assistance.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Refugee Children School Impact (627900)	93.576	DHHS	0.0	233.7	162.8	162.8	

The Refugee Children School Impact grant is competitive applications grant to offset some of the costs of educating refugee children incurred by local school districts in which significant numbers of refugee children reside. Schools must use the grant to fund activities that will lead to the effective integration and education of refugee children. Some examples of how the monies may be used include: teaching better language skills through English as a Second Language instruction; providing after-school tutorials to help students understand and complete assignments; offering programs to encourage high school completion or to foster understanding among youth from diverse cultures through cultural awareness activities; and paying for bilingual/bicultural counselors.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The bulk of these grant monies are distributed to local education agencies in assistance grants. The State of Arizona retains 15 percent of the grant funds for its administrative costs, including technical assistance.

Refugee Children School Impact (727900)	93.576	DHHS	0.0	0.0	33.8	112.7	³
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The Refugee Children School Impact grant is competitive applications grant to offset some of the costs of educating refugee children incurred by local school districts in which significant numbers of refugee children reside. Schools must use the grant to fund activities that will lead to the effective integration and education of refugee children. Some examples of how the monies may be used include: teaching better language skills through English as a Second Language instruction; providing after-school tutorials to help students understand and complete assignments; offering programs to encourage high school completion or to foster understanding among youth from diverse cultures through cultural awareness activities; and paying for bilingual/bicultural counselors.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The bulk of these grant monies are distributed to local education agencies in assistance grants. The State of Arizona retains 15 percent of the grant funds for its administrative costs, including technical assistance.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Robert C. Byrd Scholarship (522270)	84.185A	USDOE	738.0	46.5	1.2	0.0	^{2, 15}

The Robert C. Byrd Honors Scholarships grant is a federally funded, State-administered program designed to recognize exceptionally able high school seniors who show promise of continued excellence in postsecondary education. The grant monies are awarded to State education agencies, which make scholarship awards to eligible applicants for their college expenses. The scholarship recipients receive \$1,500 for each year of study for a maximum of four years. Attendance must be on a full time basis unless a waiver is granted.

The grant monies are distributed to each participating State by using a formula based on their population of youth ages five years through 17 years. All of the grant monies must be disbursed as scholarships to the selected applicants, except States may retain any funds that are subsequently returned or collected in the following award period.

There is no Maintenance of Effort or match requirement for these grant monies.

Robert C. Byrd Scholarship (622270)	84.185A	USDOE	0.0	794.3	15.7	0.0
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The Robert C. Byrd Honors Scholarships grant is a federally funded, State-administered program designed to recognize exceptionally able high school seniors who show promise of continued excellence in postsecondary education. The grant monies are awarded to State education agencies, which make scholarship awards to eligible applicants for their college expenses. The scholarship recipients receive \$1,500 for each year of study for a maximum of four years. Attendance must be on a full time basis unless a waiver is granted.

The grant monies are distributed to each participating State by using a formula based on their population of youth ages five years through 17 years. All of the grant monies must be disbursed as scholarships to the selected applicants, except States may retain any funds that are subsequently returned or collected in the following award period.

There is no Maintenance of Effort or match requirement for these grant monies.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Robert C. Byrd Scholarship (722270)	84.185A	USDOE	0.0	0.0	29.6	46.5	³

The Robert C. Byrd Honors Scholarships grant is a federally funded, State-administered program designed to recognize exceptionally able high school seniors who show promise of continued excellence in postsecondary education. The grant monies are awarded to State education agencies, which make scholarship awards to eligible applicants for their college expenses. The scholarship recipients receive \$1,500 for each year of study for a maximum of four years. Attendance must be on a full time basis unless a waiver is granted.

The grant monies are distributed to each participating State by using a formula based on their population of youth ages five years through 17 years. All of the grant monies must be disbursed as scholarships to the selected applicants, except States may retain any funds that are subsequently returned or collected in the following award period.

There is no Maintenance of Effort or match requirement for these grant monies.

Safe and Drug Free Schools-DIP (624220)	84.184R	USDOE	0.0	2.2	485.3	0.0	
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Elementary and Secondary Education Act as amended, Title IV, Part A, Subpart 2, Sections 4121 and 4123, as amended, 20 u.s.c. 7131-7133.

To enhance the Nation's efforts to prevent the illegal use of drugs and violence among, and promote safety and discipline for, students at all educational levels.

Projects funded under this program support drug and violence prevention and education activities. The Secretary may fund applications that address specific priorities published in the Federal Register.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
School Breakfast (499430)	10.553	USDA	0.0	4.0	0.0	0.0	⁸

The School Breakfast Program grant is a formula grant to assist States in providing a nutritious nonprofit breakfast service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for breakfasts served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools must agree to serve free and reduced price meals to eligible children, and to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Breakfast is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Breakfast is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for breakfast is 30 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2004 through June 30, 2005, the rates of reimbursement ranged from 23 cents to 147 cents per breakfast served, depending on the income eligibility category of the child receiving the breakfast and the population level of poverty level students attending the school. These reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program.

This program has no Maintenance of Effort or match requirements. All of these grant funds are distributed to the local entities providing the service.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
School Breakfast (598430)	10.553	USDA	0.0	10,068.5	0.0	0.0	⁸

The School Breakfast Program grant is a formula grant to assist States in providing a nutritious nonprofit breakfast service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for breakfasts served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools must agree to serve free and reduced price meals to eligible children, and to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Breakfast is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Breakfast is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for breakfast is 30 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2004 through June 30, 2005, the rates of reimbursement ranged from 23 cents to 147 cents per breakfast served, depending on the income eligibility category of the child receiving the breakfast and the population level of poverty level students attending the school. These reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program.

This program has no Maintenance of Effort or match requirements. All of these grant funds are distributed to the local entities providing the service.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
School Breakfast (698430)	10.553	USDA	0.0	31,349.9	5,516.7	5,516.7	

The School Breakfast Program grant is a formula grant to assist States in providing a nutritious nonprofit breakfast service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for breakfasts served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools must agree to serve free and reduced price meals to eligible children, and to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Breakfast is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Breakfast is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for breakfast is 30 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2004 through June 30, 2005, the rates of reimbursement ranged from 23 cents to 147 cents per breakfast served, depending on the income eligibility category of the child receiving the breakfast and the population level of poverty level students attending the school. These reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program.

This program has no Maintenance of Effort or match requirements. All of these grant funds are distributed to the local entities providing the service.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
School Breakfast (798430)	10.553	USDA	0.0	0.0	35,905.7	38,709.9	³

The School Breakfast Program grant is a formula grant to assist States in providing a nutritious nonprofit breakfast service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for breakfasts served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools must agree to serve free and reduced price meals to eligible children, and to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Breakfast is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Breakfast is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for breakfast is 30 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2004 through June 30, 2005, the rates of reimbursement ranged from 23 cents to 147 cents per breakfast served, depending on the income eligibility category of the child receiving the breakfast and the population level of poverty level students attending the school. These reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program.

This program has no Maintenance of Effort or match requirements. All of these grant funds are distributed to the local entities providing the service.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Education - Grants to States (456610)	84.027A	USDOE	111,045.7	3,967.8	0.0	0.0	^{8, 15}

The Special Education - Grants to States is a formula grant based on the grant amount received for FY 1999, the State's population of children age three years through 21 years, and the State's population of three year through 21 year old children living in poverty. The monies are for ensuring children with disabilities through 21 years of age have available to them a free appropriate public education that provides special education and related services designed to meet their unique needs and to prepare them for further education, employment, and independent living. The grant funds can be used for salaries of teachers and other personnel; contracted services for therapy and other professional services; educational materials; professional development activities; and education-related needs and services (such as special transportation or occupational therapy).

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort requirement for the local education agencies, which requires current year expenditures be no less than the amount in the preceding year. In addition, local education agencies must show they have spent a certain minimum amount for the education of its children with disabilities before using these federal grant monies. The minimum amount that must be spent for the education of children with disabilities is computed under a statutory formula based on prior year expenditures.

States may set aside some of the federal grant monies for State-level activities. The amount is capped at five percent. In general, federal funds allowed for the administration of State and local programs do not have to be matched with State or local dollars. However, in the event the five percent of federal dollars is more than what is required for the administrative costs, the use of those excess federal funds for other purposes specified in law would have to be matched dollar for dollar by State or local dollars.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Education - Grants to States (556610)	84.027A	USDOE	0.0	32,116.4	5,659.5	5,659.5	

The Special Education - Grants to States is a formula grant based on the grant amount received for FY 1999, the State's population of children age three years through 21 years, and the State's population of three year through 21 year old children living in poverty. The monies are for ensuring children with disabilities through 21 years of age have available to them a free appropriate public education that provides special education and related services designed to meet their unique needs and to prepare them for further education, employment, and independent living. The grant funds can be used for salaries of teachers and other personnel; contracted services for therapy and other professional services; educational materials; professional development activities; and education-related needs and services (such as special transportation or occupational therapy).

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort requirement for the local education agencies, which requires current year expenditures be no less than the amount in the preceding year. In addition, local education agencies must show they have spent a certain minimum amount for the education of its children with disabilities before using these federal grant monies. The minimum amount that must be spent for the education of children with disabilities is computed under a statutory formula based on prior year expenditures.

States may set aside some of the federal grant monies for State-level activities. The amount is capped at five percent. In general, federal funds allowed for the administration of State and local programs do not have to be matched with State or local dollars. However, in the event the five percent of federal dollars is more than what is required for the administrative costs, the use of those excess federal funds for other purposes specified in law would have to be matched dollar for dollar by State or local dollars.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Education - Grants to States (656610)	84.027A	USDOE	0.0	121,864.4	40,698.8	40,698.8	

The Special Education - Grants to States is a formula grant based on the grant amount received for FY 1999, the State's population of children age three years through 21 years, and the State's population of three year through 21 year old children living in poverty. The monies are for ensuring children with disabilities through 21 years of age have available to them a free appropriate public education that provides special education and related services designed to meet their unique needs and to prepare them for further education, employment, and independent living. The grant funds can be used for salaries of teachers and other personnel; contracted services for therapy and other professional services; educational materials; professional development activities; and education-related needs and services (such as special transportation or occupational therapy).

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort requirement for the local education agencies, which requires current year expenditures be no less than the amount in the preceding year. In addition, local education agencies must show they have spent a certain minimum amount for the education of its children with disabilities before using these federal grant monies. The minimum amount that must be spent for the education of children with disabilities is computed under a statutory formula based on prior year expenditures.

States may set aside some of the federal grant monies for State-level activities. The amount is capped at five percent. In general, federal funds allowed for the administration of State and local programs do not have to be matched with State or local dollars. However, in the event the five percent of federal dollars is more than what is required for the administrative costs, the use of those excess federal funds for other purposes specified in law would have to be matched dollar for dollar by State or local dollars.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Education - Grants to States (756610)	84.027A	USDOE	0.0	0.0	83,917.5	84,331.4	³

The Special Education - Grants to States is a formula grant based on the grant amount received for FY 1999, the State's population of children age three years through 21 years, and the State's population of three year through 21 year old children living in poverty. The monies are for ensuring children with disabilities through 21 years of age have available to them a free appropriate public education that provides special education and related services designed to meet their unique needs and to prepare them for further education, employment, and independent living. The grant funds can be used for salaries of teachers and other personnel; contracted services for therapy and other professional services; educational materials; professional development activities; and education-related needs and services (such as special transportation or occupational therapy).

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort requirement for the local education agencies, which requires current year expenditures be no less than the amount in the preceding year. In addition, local education agencies must show they have spent a certain minimum amount for the education of its children with disabilities before using these federal grant monies. The minimum amount that must be spent for the education of children with disabilities is computed under a statutory formula based on prior year expenditures.

States may set aside some of the federal grant monies for State-level activities. The amount is capped at five percent. In general, federal funds allowed for the administration of State and local programs do not have to be matched with State or local dollars. However, in the event the five percent of federal dollars is more than what is required for the administrative costs, the use of those excess federal funds for other purposes specified in law would have to be matched dollar for dollar by State or local dollars.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Education - State Program Improvement Grants for Children with Disabilities (456620)	84.323A	USDOE	0.0	2.8	0.0	0.0	⁸

The Special Education - State Program Improvement Grants for Children with Disabilities is a competitive grant to assist State education agencies and its partners in reforming and improving its systems for providing education, early intervention, and transition services for children with disabilities. The grant also supports professional development training, technical assistance, and dissemination of knowledge about best practices to improve academic achievement for children with disabilities.

There is no Maintenance of Effort or match requirement for the federal funds.

The federal monies can be used for both State administration and assistance to locals for their costs.

Special Education - State Program Improvement Grants for Children with Disabilities (556620)	84.323A	USDOE	0.0	538.9	0.0	0.0	⁸
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The Special Education - State Program Improvement Grants for Children with Disabilities is a competitive grant to assist State education agencies and its partners in reforming and improving its systems for providing education, early intervention, and transition services for children with disabilities. The grant also supports professional development training, technical assistance, and dissemination of knowledge about best practices to improve academic achievement for children with disabilities.

There is no Maintenance of Effort or match requirement for the federal funds.

The federal monies can be used for both State administration and assistance to locals for their costs.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Education - State Program Improvement Grants for Children with Disabilities (656620)	84.323A	USDOE	0.0	574.6	1,019.6	1,019.6	

The Special Education - State Program Improvement Grants for Children with Disabilities is a competitive grant to assist State education agencies and its partners in reforming and improving its systems for providing education, early intervention, and transition services for children with disabilities. The grant also supports professional development training, technical assistance, and dissemination of knowledge about best practices to improve academic achievement for children with disabilities.

There is no Maintenance of Effort or match requirement for the federal funds.

The federal monies can be used for both State administration and assistance to locals for their costs.

Special Education - State Program Improvement Grants for Children with Disabilities (756620)	84.323A	USDOE	0.0	0.0	199.8	235.5	³
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The Special Education - State Program Improvement Grants for Children with Disabilities is a competitive grant to assist State education agencies and its partners in reforming and improving its systems for providing education, early intervention, and transition services for children with disabilities. The grant also supports professional development training, technical assistance, and dissemination of knowledge about best practices to improve academic achievement for children with disabilities.

There is no Maintenance of Effort or match requirement for the federal funds.

The federal monies can be used for both State administration and assistance to locals for their costs.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Milk (598420)	10.556	USDA	0.0	39.6	0.0	0.0	⁸

The Special Milk Program for Children grant is a formula grant to provide subsidies to schools and institutions to encourage the consumption of fluid milk by the children served. Schools and institutions are eligible for this subsidy only if they do not participate in a meal service program authorized under the National School Lunch Act or the Child Nutrition Act of 1966.

The grant monies are for children served by eligible public and private nonprofit schools of high school grade and under, public and private nonprofit nursery schools, child-care centers, settlement houses, summer camps, and similar nonprofit institutions devoted to the care and training of children, except Job Corps Centers. The federal Child Nutrition Act was amended in 1986 to expand eligibility in the program to include children in split session kindergarten and pre-kindergarten programs in nonprofit schools and institutions when the children have no access to the federal meal service program operating in schools the children attend. All schools and child care institutions which participate must agree to operate the program on a nonprofit basis for all children without regard to race, sex, color, National origin, age or disability.

The grant monies are disbursed to States on the basis of the number of half pints of milk served to non-needy children, using a reimbursement rate specified by law. Milk served free to eligible needy children is reimbursed at the average cost of a half pint of milk. This rate is adjusted each school year to correspond to the change in the Producer Price Index for Fluid Milk Products published by the Bureau of Labor Statistics.

There is no Maintenance of Effort or match requirement for the federal funds. However, the cost of milk in excess of the federal reimbursement rates must be borne by sources within the States.

All of these federal grant funds are distributed to the local entities providing the service.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Milk (698420)	10.556	USDA	0.0	87.9	0.0	0.0	⁸

The Special Milk Program for Children grant is a formula grant to provide subsidies to schools and institutions to encourage the consumption of fluid milk by the children served. Schools and institutions are eligible for this subsidy only if they do not participate in a meal service program authorized under the National School Lunch Act or the Child Nutrition Act of 1966.

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The grant monies are disbursed to States on the basis of the number of half pints of milk served to non-needy children, using a reimbursement rate specified by law. Milk served free to eligible needy children is reimbursed at the average cost of a half pint of milk. This rate is adjusted each school year to correspond to the change in the Producer Price Index for Fluid Milk Products published by the Bureau of Labor Statistics.

There is no Maintenance of Effort or match requirement for the federal funds. However, the cost of milk in excess of the federal reimbursement rates must be borne by sources within the States.

All of these federal grant funds are distributed to the local entities providing the service.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Milk (798420)	10.556	USDA	0.0	0.0	127.5	127.5	³

The Special Milk Program for Children grant is a formula grant to provide subsidies to schools and institutions to encourage the consumption of fluid milk by the children served. Schools and institutions are eligible for this subsidy only if they do not participate in a meal service program authorized under the National School Lunch Act or the Child Nutrition Act of 1966.

The grant monies are for children served by eligible public and private nonprofit schools of high school grade and under, public and private nonprofit nursery schools, child-care centers, settlement houses, summer camps, and similar nonprofit institutions devoted to the care and training of children, except Job Corps Centers. The federal Child Nutrition Act was amended in 1986 to expand eligibility in the program to include children in split session kindergarten and pre-kindergarten programs in nonprofit schools and institutions when the children have no access to the federal meal service program operating in schools the children attend. All schools and child care institutions which participate must agree to operate the program on a nonprofit basis for all children without regard to race, sex, color, National origin, age or disability.

The grant monies are disbursed to States on the basis of the number of half pints of milk served to non-needy children, using a reimbursement rate specified by law. Milk served free to eligible needy children is reimbursed at the average cost of a half pint of milk. This rate is adjusted each school year to correspond to the change in the Producer Price Index for Fluid Milk Products published by the Bureau of Labor Statistics.

There is no Maintenance of Effort or match requirement for the federal funds. However, the cost of milk in excess of the federal reimbursement rates must be borne by sources within the States.

All of these federal grant funds are distributed to the local entities providing the service.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Administrative Expenses (SAE) for Child Nutrition (499320)	10.560	USDA	0.0	14.9	0.0	0.0	⁸

The State Administrative Expenses for Child Nutrition grant is a formula grant to assist States in providing for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs. These State Administrative Expense (SAE) funds must be used for purposes specified in federal law, consistent with the cost principles and constraints on allowable and unallowable costs, and indirect cost rates as prescribed in Office of Management and Budget Circular No. A-87. These SAE funds may be used, under certain conditions, for the procurement of supplies, equipment, and services.

For each fiscal year 2005 through 2007, each State receives not less than the initial allocation made to the State in Federal Fiscal Year 2004. For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program, funds are allocated on the basis of an amount equal to one percent of the total funds used in the State for these programs during the second preceding year. No State receives less than \$200,000 or the amount it received in Federal Fiscal Year 1981, whichever is larger. In addition, the Secretary has discretionary authority to provide funds to States for program improvement.

There is no match requirement for these funds. However, there is a Maintenance of Effort (MOE) requirement. Any reduction of funds from State sources below the Federal Fiscal Year 1977 level will result in a withdrawal of the federal funds under this grant. As a result, General Fund monies are used for MOE.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Administrative Expenses (SAE) for Child Nutrition (598320)	10.560	USDA	0.0	1,530.1	0.1	0.1	

The State Administrative Expenses for Child Nutrition grant is a formula grant to assist States in providing for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs. These State Administrative Expense (SAE) funds must be used for purposes specified in federal law, consistent with the cost principles and constraints on allowable and unallowable costs, and indirect cost rates as prescribed in Office of Management and Budget Circular No. A-87. These SAE funds may be used, under certain conditions, for the procurement of supplies, equipment, and services.

For each fiscal year 2005 through 2007, each State receives not less than the initial allocation made to the State in Federal Fiscal Year 2004. For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program, funds are allocated on the basis of an amount equal to one percent of the total funds used in the State for these programs during the second preceding year. No State receives less than \$200,000 or the amount it received in Federal Fiscal Year 1981, whichever is larger. In addition, the Secretary has discretionary authority to provide funds to States for program improvement.

There is no match requirement for these funds. However, there is a Maintenance of Effort (MOE) requirement. Any reduction of funds from State sources below the Federal Fiscal Year 1977 level will result in a withdrawal of the federal funds under this grant. As a result, General Fund monies are used for MOE.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Administrative Expenses (SAE) for Child Nutrition (698320)	10.560	USDA	0.0	2,129.1	1,272.7	1,221.7	

The State Administrative Expenses for Child Nutrition grant is a formula grant to assist States in providing for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs. These State Administrative Expense (SAE) funds must be used for purposes specified in federal law, consistent with the cost principles and constraints on allowable and unallowable costs, and indirect cost rates as prescribed in Office of Management and Budget Circular No. A-87. These SAE funds may be used, under certain conditions, for the procurement of supplies, equipment, and services.

For each fiscal year 2005 through 2007, each State receives not less than the initial allocation made to the State in Federal Fiscal Year 2004. For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program, funds are allocated on the basis of an amount equal to one percent of the total funds used in the State for these programs during the second preceding year. No State receives less than \$200,000 or the amount it received in Federal Fiscal Year 1981, whichever is larger. In addition, the Secretary has discretionary authority to provide funds to States for program improvement.

There is no match requirement for these funds. However, there is a Maintenance of Effort (MOE) requirement. Any reduction of funds from State sources below the Federal Fiscal Year 1977 level will result in a withdrawal of the federal funds under this grant. As a result, General Fund monies are used for MOE.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Administrative Expenses (SAE) for Child Nutrition (798320)	10.560	USDA	0.0	0.0	2,324.7	2,324.7	³

The State Administrative Expenses for Child Nutrition grant is a formula grant to assist States in providing for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs. These State Administrative Expense (SAE) funds must be used for purposes specified in federal law, consistent with the cost principles and constraints on allowable and unallowable costs, and indirect cost rates as prescribed in Office of Management and Budget Circular No. A-87. These SAE funds may be used, under certain conditions, for the procurement of supplies, equipment, and services.

For each fiscal year 2005 through 2007, each State receives not less than the initial allocation made to the State in Federal Fiscal Year 2004. For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program, funds are allocated on the basis of an amount equal to one percent of the total funds used in the State for these programs during the second preceding year. No State receives less than \$200,000 or the amount it received in Federal Fiscal Year 1981, whichever is larger. In addition, the Secretary has discretionary authority to provide funds to States for program improvement.

There is no match requirement for these funds. However, there is a Maintenance of Effort (MOE) requirement. Any reduction of funds from State sources below the Federal Fiscal Year 1977 level will result in a withdrawal of the federal funds under this grant. As a result, General Fund monies are used for MOE.

Summer Food Service - Administration (598340)	10.559	USDA	0.0	7.6	0.0	0.0	⁸
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This is the portion of Summer Food Service Program grant allocated to pay State agencies for State administrative expenses related to employing personnel, including travel and related expenses. The grant monies also are for supervising and providing technical assistance to service institutions operating the program.

There is no Maintenance of Effort or match requirement for these federal funds.

See the Summer Food Service - Meals program for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Summer Food Service - Administration (698340)	10.559	USDA	70.0	23.1	33.4	92.2	¹⁵

This is the portion of Summer Food Service Program grant allocated to pay State agencies for State administrative expenses related to employing personnel, including travel and related expenses. The grant monies also are for supervising and providing technical assistance to service institutions operating the program.

There is no Maintenance of Effort or match requirement for these federal funds.

See the Summer Food Service - Meals program for more details about this federal grant.

Summer Food Service - Administration (798340)	10.559	USDA	0.0	0.0	0.0	55.8	⁵
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This is the portion of Summer Food Service Program grant allocated to pay State agencies for State administrative expenses related to employing personnel, including travel and related expenses. The grant monies also are for supervising and providing technical assistance to service institutions operating the program.

There is no Maintenance of Effort or match requirement for these federal funds.

See the Summer Food Service - Meals program for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Summer Food Service - Meals (499360)	10.559	USDA	0.0	10.1	0.0	0.0	^{2,8}

The Summer Food Service grant is a formula grant to assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. The grant monies are for disbursing to eligible service institutions (sponsors) which provide free meals to children in areas where at least 50 percent of the children meet the income eligibility criteria in the federal National School Lunch Program Act for free and reduced price lunches. Any service institution that conducts a regularly scheduled program for children from areas in which poor economic conditions exist is eligible to participate in the program.

Meals may be served to children age 18 years and younger, and to individuals over 18 years of age who participate in State approved school programs for persons with disabilities. The grant program generally operates during the months of May through September at site locations where regularly scheduled food services are provided for children. Sites also may participate in the program from September through May if the school is closed because of an emergency situation. Service institutions operating food programs for children on school vacation under a continuous year-round calendar may apply for participation in other months.

The grant monies are disbursed on a per meal reimbursement basis with rates adjusted annually on January 1, to reflect changes in the Food Away from Home series of the Consumer Price Index for All Urban Consumers. The service institutions received reimbursement either for actual costs or for one meal and one snack or two meals per child each day. Camps and sites primarily serving children of migrant workers may be approved to serve up to three reimbursable meals each day. Meals must meet minimum requirements of the United States Department of Agriculture.

This program has no Maintenance of Effort or match requirement. All of these grant funds are distributed to the local entities providing the service.

See the Summer Food Service – Admin Program for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Summer Food Service - Meals (598360)	10.559	USDA	0.0	870.5	1.3	1.3	

The Summer Food Service grant is a formula grant to assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. The grant monies are for disbursing to eligible service institutions (sponsors) which provide free meals to children in areas where at least 50 percent of the children meet the income eligibility criteria in the federal National School Lunch Program Act for free and reduced price lunches. Any service institution that conducts a regularly scheduled program for children from areas in which poor economic conditions exist is eligible to participate in the program.

Meals may be served to children age 18 years and younger, and to individuals over 18 years of age who participate in State approved school programs for persons with disabilities. The grant program generally operates during the months of May through September at site locations where regularly scheduled food services are provided for children. Sites also may participate in the program from September through May if the school is closed because of an emergency situation. Service institutions operating food programs for children on school vacation under a continuous year-round calendar may apply for participation in other months.

The grant monies are disbursed on a per meal reimbursement basis with rates adjusted annually on January 1, to reflect changes in the Food Away from Home series of the Consumer Price Index for All Urban Consumers. The service institutions received reimbursement either for actual costs or for one meal and one snack or two meals per child each day. Camps and sites primarily serving children of migrant workers may be approved to serve up to three reimbursable meals each day. Meals must meet minimum requirements of the United States Department of Agriculture.

This program has no Maintenance of Effort or match requirement. All of these grant funds are distributed to the local entities providing the service.

See the Summer Food Service – Admin Program for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Summer Food Service - Meals (698360)	10.559	USDA	0.0	5.1	0.0	0.0	⁸

The Summer Food Service grant is a formula grant to assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. The grant monies are for disbursing to eligible service institutions (sponsors) which provide free meals to children in areas where at least 50 percent of the children meet the income eligibility criteria in the federal National School Lunch Program Act for free and reduced price lunches. Any service institution that conducts a regularly scheduled program for children from areas in which poor economic conditions exist is eligible to participate in the program.

Meals may be served to children age 18 years and younger, and to individuals over 18 years of age who participate in State approved school programs for persons with disabilities. The grant program generally operates during the months of May through September at site locations where regularly scheduled food services are provided for children. Sites also may participate in the program from September through May if the school is closed because of an emergency situation. Service institutions operating food programs for children on school vacation under a continuous year-round calendar may apply for participation in other months.

The grant monies are disbursed on a per meal reimbursement basis with rates adjusted annually on January 1, to reflect changes in the Food Away from Home series of the Consumer Price Index for All Urban Consumers. The service institutions received reimbursement either for actual costs or for one meal and one snack or two meals per child each day. Camps and sites primarily serving children of migrant workers may be approved to serve up to three reimbursable meals each day. Meals must meet minimum requirements of the United States Department of Agriculture.

This program has no Maintenance of Effort or match requirement. All of these grant funds are distributed to the local entities providing the service.

See the Summer Food Service – Admin Program for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Summer Food Service - Meals (798360)	10.559	USDA	0.0	0.0	884.4	884.4	³

The Summer Food Service grant is a formula grant to assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. The grant monies are for disbursing to eligible service institutions (sponsors) which provide free meals to children in areas where at least 50 percent of the children meet the income eligibility criteria in the federal National School Lunch Program Act for free and reduced price lunches. Any service institution that conducts a regularly scheduled program for children from areas in which poor economic conditions exist is eligible to participate in the program.

Meals may be served to children age 18 years and younger, and to individuals over 18 years of age who participate in State approved school programs for persons with disabilities. The grant program generally operates during the months of May through September at site locations where regularly scheduled food services are provided for children. Sites also may participate in the program from September through May if the school is closed because of an emergency situation. Service institutions operating food programs for children on school vacation under a continuous year-round calendar may apply for participation in other months.

The grant monies are disbursed on a per meal reimbursement basis with rates adjusted annually on January 1, to reflect changes in the Food Away from Home series of the Consumer Price Index for All Urban Consumers. The service institutions received reimbursement either for actual costs or for one meal and one snack or two meals per child each day. Camps and sites primarily serving children of migrant workers may be approved to serve up to three reimbursable meals each day. Meals must meet minimum requirements of the United States Department of Agriculture.

This program has no Maintenance of Effort or match requirement. All of these grant funds are distributed to the local entities providing the service.

See the Summer Food Service – Admin Program for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Summer Food Service - Sponsor Administration (499370)	10.559	USDA	109.8	1.0	0.0	0.0	2, 8, 15

This is the portion of Summer Food Service Program grant allocated to subsidize local sponsors for their costs in administrating the program. The local sponsors receive the grant monies on a reimbursement basis.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Summer Food Service - Meals program for more details about this federal grant.

Summer Food Service - Sponsor Administration (598370)	10.559	USDA	0.0	86.5	0.2	0.2	
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This is the portion of Summer Food Service Program grant allocated to subsidize local sponsors for their costs in administrating the program. The local sponsors receive the grant monies on a reimbursement basis.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Summer Food Service - Meals program for more details about this federal grant.

Summer Food Service - Sponsor Administration (698370)	10.559	USDA	0.0	30.8	0.0	0.0	8
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This is the portion of Summer Food Service Program grant allocated to subsidize local sponsors for their costs in administrating the program. The local sponsors receive the grant monies on a reimbursement basis.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Summer Food Service - Meals program for more details about this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Summer Food Service - Sponsor Administration (798370)	10.559	USDA	0.0	0.0	118.1	118.3	³

This is the portion of Summer Food Service Program grant allocated to subsidize local sponsors for their costs in administrating the program. The local sponsors receive the grant monies on a reimbursement basis.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Summer Food Service - Meals program for more details about this federal grant.

Team Nutrition Grants - Training (499480)	10.574	USDA	0.0	(17.4)	0.0	0.0	^{2,8}
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The Team Nutrition Grants are awarded through a competitive process for the purpose of implementing the United States Department of Agriculture's nutrition requirements in school meals. The goal is to improve children's lifelong eating and physical activity habits by using the principles of the Dietary Guidelines for Americans and the Food Guide System. The grant monies are for establishing and enhancing sustainable infrastructures to achieve three behavior-focused strategies: 1) provide training and technical assistance to child nutrition food service professionals to enable them to prepare and serve nutritious meals that appeal to students; 2) promote nutrition curriculum and education in schools through multiple communication channels (i.e., food services initiatives, classroom activities, school wide events, home activities, community programs and events, and media events and coverage) to reinforce positive nutrition messages and encourage students to make healthy food choices as part of a healthy lifestyle; 3) build school and community support for creating healthy school environments that are conducive to healthy eating and physical activity.

This grant has no Maintenance of Effort or match requirement. These grant monies are for both administrative and operating costs of this grant program.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Team Nutrition Grants - Training (599480)	10.574	USDA	0.0	126.4	0.0	0.0	⁸

The Team Nutrition Grants are awarded through a competitive process for the purpose of implementing the United States Department of Agriculture's nutrition requirements in school meals. The goal is to improve children's lifelong eating and physical activity habits by using the principles of the Dietary Guidelines for Americans and the Food Guide System. The grant monies are for establishing and enhancing sustainable infrastructures to achieve three behavior-focused strategies: 1) provide training and technical assistance to child nutrition food service professionals to enable them to prepare and serve nutritious meals that appeal to students; 2) promote nutrition curriculum and education in schools through multiple communication channels (i.e., food services initiatives, classroom activities, school wide events, home activities, community programs and events, and media events and coverage) to reinforce positive nutrition messages and encourage students to make healthy food choices as part of a healthy lifestyle; 3) build school and community support for creating healthy school environments that are conducive to healthy eating and physical activity.

This grant has no Maintenance of Effort or match requirement. These grant monies are for both administrative and operating costs of this grant program.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Tech-Prep Education (Vocational Education) (435570)	84.243A	USDOE	2,035.1	86.2	0.0	0.0	2, 8, 15

The Tech-Prep Education grant is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. The grant funds are for developing and operating Tech-Prep education programs that consist of a planned sequence of study in a technical field beginning as early as the ninth year of school. The educational study extends through two years of postsecondary occupational education or an apprenticeship program of at least two years following the secondary school of study. The students receive an associate degree or a two-year certificate upon completing the study.

The grant monies go to States for awarding grants to the consortia of local education agencies and postsecondary education institutions that provide the services. Approved Tech-Prep programs must have seven elements: (1) an articulation agreement between secondary and postsecondary consortium participants; (2) a two-plus-two or a four-plus-two (only four-or six-year programs are authorized) design with a common core of proficiency in math, science, communication, and technology; (3) a specifically developed Tech-Prep curriculum; (4) joint in-service training of secondary and postsecondary teachers to implement the Tech-Prep curriculum effectively; (5) training of counselors to recruit students and to ensure program completion and appropriate employment; (6) equal access for special populations to the full range of Tech-Prep programs; and (7) preparatory services such as recruitment, career and personal counseling, and occupational assessment.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures. There is no match requirement for the funds.

A State may elect to reserve a portion of the State's grant allocation for reasonable and necessary State administration costs, including supervision and technical assistance to eligible consortia. The amount is not set by law, but generally reasonable and necessary administrative expenses would not exceed five percent of the Tech-Prep grant. Any expenditure for State leadership activities such as curriculum development activities, professional development, or research activities is expressly prohibited under this grant. A State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs than the State can reduce its portion of administrative cost by the same percentage..

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Tech-Prep Education (Vocational Education) (535570)	84.243A	USDOE	0.0	1,355.6	1.0	1.0	

The Tech-Prep Education grant is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. The grant funds are for developing and operating Tech-Prep education programs that consist of a planned sequence of study in a technical field beginning as early as the ninth year of school. The educational study extends through two years of postsecondary occupational education or an apprenticeship program of at least two years following the secondary school of study. The students receive an associate degree or a two-year certificate upon completing the study.

The grant monies go to States for awarding grants to the consortia of local education agencies and postsecondary education institutions that provide the services. Approved Tech-Prep programs must have seven elements: (1) an articulation agreement between secondary and postsecondary consortium participants; (2) a two-plus-two or a four-plus-two (only four-or six-year programs are authorized) design with a common core of proficiency in math, science, communication, and technology; (3) a specifically developed Tech-Prep curriculum; (4) joint in-service training of secondary and postsecondary teachers to implement the Tech-Prep curriculum effectively; (5) training of counselors to recruit students and to ensure program completion and appropriate employment; (6) equal access for special populations to the full range of Tech-Prep programs; and (7) preparatory services such as recruitment, career and personal counseling, and occupational assessment.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures. There is no match requirement for the funds.

A State may elect to reserve a portion of the State's grant allocation for reasonable and necessary State administration costs, including supervision and technical assistance to eligible consortia. The amount is not set by law, but generally reasonable and necessary administrative expenses would not exceed five percent of the Tech-Prep grant. Any expenditure for State leadership activities such as curriculum development activities, professional development, or research activities is expressly prohibited under this grant. A State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs than the State can reduce its portion of administrative cost by the same percentage.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Tech-Prep Education (Vocational Education) (635570)	84.243A	USDOE	0.0	910.7	1,232.3	1,232.3	

The Tech-Prep Education grant is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. The grant funds are for developing and operating Tech-Prep education programs that consist of a planned sequence of study in a technical field beginning as early as the ninth year of school. The educational study extends through two years of postsecondary occupational education or an apprenticeship program of at least two years following the secondary school of study. The students receive an associate degree or a two-year certificate upon completing the study.

The grant monies go to States for awarding grants to the consortia of local education agencies and postsecondary education institutions that provide the services. Approved Tech-Prep programs must have seven elements: (1) an articulation agreement between secondary and postsecondary consortium participants; (2) a two-plus-two or a four-plus-two (only four-or six-year programs are authorized) design with a common core of proficiency in math, science, communication, and technology; (3) a specifically developed Tech-Prep curriculum; (4) joint in-service training of secondary and postsecondary teachers to implement the Tech-Prep curriculum effectively; (5) training of counselors to recruit students and to ensure program completion and appropriate employment; (6) equal access for special populations to the full range of Tech-Prep programs; and (7) preparatory services such as recruitment, career and personal counseling, and occupational assessment.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures. There is no match requirement for the funds.

A State may elect to reserve a portion of the State's grant allocation for reasonable and necessary State administration costs, including supervision and technical assistance to eligible consortia. The amount is not set by law, but generally reasonable and necessary administrative expenses would not exceed five percent of the Tech-Prep grant. Any expenditure for State leadership activities such as curriculum development activities, professional development, or research activities is expressly prohibited under this grant. A State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs than the State can reduce its portion of administrative cost by the same percentage.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Tech-Prep Education (Vocational Education) (735570)	84.243A	USDOE	0.0	0.0	1,120.2	1,022.8	³

The Tech-Prep Education grant is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. The grant funds are for developing and operating Tech-Prep education programs that consist of a planned sequence of study in a technical field beginning as early as the ninth year of school. The educational study extends through two years of postsecondary occupational education or an apprenticeship program of at least two years following the secondary school of study. The students receive an associate degree or a two-year certificate upon completing the study.

The grant monies go to States for awarding grants to the consortia of local education agencies and postsecondary education institutions that provide the services. Approved Tech-Prep programs must have seven elements: (1) an articulation agreement between secondary and postsecondary consortium participants; (2) a two-plus-two or a four-plus-two (only four-or six-year programs are authorized) design with a common core of proficiency in math, science, communication, and technology; (3) a specifically developed Tech-Prep curriculum; (4) joint in-service training of secondary and postsecondary teachers to implement the Tech-Prep curriculum effectively; (5) training of counselors to recruit students and to ensure program completion and appropriate employment; (6) equal access for special populations to the full range of Tech-Prep programs; and (7) preparatory services such as recruitment, career and personal counseling, and occupational assessment.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures. There is no match requirement for the funds.

A State may elect to reserve a portion of the State's grant allocation for reasonable and necessary State administration costs, including supervision and technical assistance to eligible consortia. The amount is not set by law, but generally reasonable and necessary administrative expenses would not exceed five percent of the Tech-Prep grant. Any expenditure for State leadership activities such as curriculum development activities, professional development, or research activities is expressly prohibited under this grant. A State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs than the State can reduce its portion of administrative cost by the same percentage.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part A - Improving Basic Programs (421140)	84.010A	USDOE	173,246.7	3,299.3	0.0	0.0	2, 8, 15

The Title 1, Part A - Improving Basic Programs grant is a formula grant for local education agencies (LEAs) and schools with high numbers or high percentages of poor children. The purpose of the grant is to improve learning for students failing or most-at-risk of failing through additional academic support and learning opportunities that will help them master challenging curricula and meet State standards in core academic subjects. As an example, the funds can be used to support extra instruction in reading and mathematics, as well as special preschool, after-school, and summer programs to extend and reinforce the regular school curriculum.

There are four statutory formulae that determine the distribution of these federal grant funds. These formulae are based primarily on census poverty estimates adjusted for the cost of education in each State.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the grant. The State's portion of this administrative cap is limited to one percent.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part A - Improving Basic Programs (521140)	84.010A	USDOE	0.0	95,235.2	1,416.9	0.0	

The Title 1, Part A - Improving Basic Programs grant is a formula grant for local education agencies (LEAs) and schools with high numbers or high percentages of poor children. The purpose of the grant is to improve learning for students failing or most-at-risk of failing through additional academic support and learning opportunities that will help them master challenging curricula and meet State standards in core academic subjects. As an example, the funds can be used to support extra instruction in reading and mathematics, as well as special preschool, after-school, and summer programs to extend and reinforce the regular school curriculum.

There are four statutory formulae that determine the distribution of these federal grant funds. These formulae are based primarily on census poverty estimates adjusted for the cost of education in each State.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the grant. The State's portion of this administrative cap is limited to one percent.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part A - Improving Basic Programs (621140)	84.010A	USDOE	0.0	152,992.7	95,986.8	0.0	

The Title 1, Part A - Improving Basic Programs grant is a formula grant for local education agencies (LEAs) and schools with high numbers or high percentages of poor children. The purpose of the grant is to improve learning for students failing or most-at-risk of failing through additional academic support and learning opportunities that will help them master challenging curricula and meet State standards in core academic subjects. As an example, the funds can be used to support extra instruction in reading and mathematics, as well as special preschool, after-school, and summer programs to extend and reinforce the regular school curriculum.

There are four statutory formulae that determine the distribution of these federal grant funds. These formulae are based primarily on census poverty estimates adjusted for the cost of education in each State.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the grant. The State's portion of this administrative cap is limited to one percent.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part A - Improving Basic Programs (721140)	84.010A	USDOE	0.0	0.0	159,228.5	252,000.1	³

The Title 1, Part A - Improving Basic Programs grant is a formula grant for local education agencies (LEAs) and schools with high numbers or high percentages of poor children. The purpose of the grant is to improve learning for students failing or most-at-risk of failing through additional academic support and learning opportunities that will help them master challenging curricula and meet State standards in core academic subjects. As an example, the funds can be used to support extra instruction in reading and mathematics, as well as special preschool, after-school, and summer programs to extend and reinforce the regular school curriculum.

There are four statutory formulae that determine the distribution of these federal grant funds. These formulae are based primarily on census poverty estimates adjusted for the cost of education in each State.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the grant. The State's portion of this administrative cap is limited to one percent.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part B - Reading First (427000)	84.357A	USDOE	17,700.2	2,808.1	0.0	0.0	^{8, 15}

The Title I, Part B - Reading First grant is a formula grant for ensuring all children in America learn to read well by establishing scientifically based reading programs for students enrolled in kindergarten through grade three. The funds also support increased professional development to ensure that all teachers have the skills they need to teach these programs effectively. In addition, the grant supports the use of screening and diagnostic tools and classroom-based instructional reading assessments to measure how well students are reading by measuring their progress. States must apply for the monies, which are allocated to the approved applicants according to the proportion of children age five years to 17 years who reside within the State and who are from families with incomes below the poverty line. The States then award subgrants to eligible local education agencies on a competitive basis.

Up to 20 percent of a State's allocated funds may be reserved for its use. Of this 20 percent in reserved funds, the monies must be used for three purposes in the following maximum allowances: 65 percent for professional inservice and preservice development; 25 percent for technical assistance to local education agencies and schools; and 10 percent for planning, administration, and reporting.

There is no Maintenance of Effort or match requirement for these funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part B - Reading First (527000)	84.357A	USDOE	0.0	18,162.9	4,250.9	0.0	

The Title I, Part B - Reading First grant is a formula grant for ensuring all children in America learn to read well by establishing scientifically based reading programs for students enrolled in kindergarten through grade three. The funds also support increased professional development to ensure that all teachers have the skills they need to teach these programs effectively. In addition, the grant supports the use of screening and diagnostic tools and classroom-based instructional reading assessments to measure how well students are reading by measuring their progress. States must apply for the monies, which are allocated to the approved applicants according to the proportion of children age five years to 17 years who reside within the State and who are from families with incomes below the poverty line. The States then award subgrants to eligible local education agencies on a competitive basis.

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There is no Maintenance of Effort or match requirement for these funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part B - Reading First (627000)	84.357A	USDOE	0.0	1,002.5	14,778.5	4,358.0	

The Title I, Part B - Reading First grant is a formula grant for ensuring all children in America learn to read well by establishing scientifically based reading programs for students enrolled in kindergarten through grade three. The funds also support increased professional development to ensure that all teachers have the skills they need to teach these programs effectively. In addition, the grant supports the use of screening and diagnostic tools and classroom-based instructional reading assessments to measure how well students are reading by measuring their progress. States must apply for the monies, which are allocated to the approved applicants according to the proportion of children age five years to 17 years who reside within the State and who are from families with incomes below the poverty line. The States then award subgrants to eligible local education agencies on a competitive basis.

Up to 20 percent of a State's allocated funds may be reserved for its use. Of this 20 percent in reserved funds, the monies must be used for three purposes in the following maximum allowances: 65 percent for professional inservice and preservice development; 25 percent for technical assistance to local education agencies and schools; and 10 percent for planning, administration, and reporting.

There is no Maintenance of Effort or match requirement for these funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part B - Reading First (727000)	84.357A	USDOE	0.0	0.0	0.0	17,003.2	⁵

The Title I, Part B - Reading First grant is a formula grant for ensuring all children in America learn to read well by establishing scientifically based reading programs for students enrolled in kindergarten through grade three. The funds also support increased professional development to ensure that all teachers have the skills they need to teach these programs effectively. In addition, the grant supports the use of screening and diagnostic tools and classroom-based instructional reading assessments to measure how well students are reading by measuring their progress. States must apply for the monies, which are allocated to the approved applicants according to the proportion of children age five years to 17 years who reside within the State and who are from families with incomes below the poverty line. The States then award subgrants to eligible local education agencies on a competitive basis.

Up to 20 percent of a State's allocated funds may be reserved for its use. Of this 20 percent in reserved funds, the monies must be used for three purposes in the following maximum allowances: 65 percent for professional inservice and preservice development; 25 percent for technical assistance to local education agencies and schools; and 10 percent for planning, administration, and reporting.

There is no Maintenance of Effort or match requirement for these funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part C - Education of Migratory Children (421370)	84.011A	USDOE	6,461.9	573.4	0.0	0.0	^{8, 15}

The Title I, Part C - Education of Migratory Children grant is a formula grant based on each State's per pupil expenditure for education and counts of eligible migratory children, aged five years through 21 years, residing within the State. The purpose of the grant is to support high quality education programs for migratory children and to help ensure that migratory children who move among the States are not penalized in any manner by disparities among States in curriculum, graduation requirements, or State academic content and student academic achievement standards. Funds also ensure that migratory children not only are provided with appropriate educational services (including supportive services) that address their special needs but also that such children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet.

States use program funds to identify eligible children and provide education and support services through subcontracts with local agencies. These services include: academic instruction; remedial and compensatory instruction; English language instruction; vocational instruction; career education services; special guidance; counseling and testing services; health services; and preschool services.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part C - Education of Migratory Children (521370)	84.011A	USDOE	0.0	4,418.2	770.8	0.0	

The Title I, Part C - Education of Migratory Children grant is a formula grant based on each State's per pupil expenditure for education and counts of eligible migratory children, aged five years through 21 years, residing within the State. The purpose of the grant is to support high quality education programs for migratory children and to help ensure that migratory children who move among the States are not penalized in any manner by disparities among States in curriculum, graduation requirements, or State academic content and student academic achievement standards. Funds also ensure that migratory children not only are provided with appropriate educational services (including supportive services) that address their special needs but also that such children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet.

States use program funds to identify eligible children and provide education and support services through subcontracts with local agencies. These services include: academic instruction; remedial and compensatory instruction; English language instruction; vocational instruction; career education services; special guidance; counseling and testing services; health services; and preschool services.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part C - Education of Migratory Children (621370)	84011A	USDOE	0.0	1,056.0	3,323.8	2,048.1	

The Title I, Part C - Education of Migratory Children grant is a formula grant based on each State's per pupil expenditure for education and counts of eligible migratory children, aged five years through 21 years, residing within the State. The purpose of the grant is to support high quality education programs for migratory children and to help ensure that migratory children who move among the States are not penalized in any manner by disparities among States in curriculum, graduation requirements, or State academic content and student academic achievement standards. Funds also ensure that migratory children not only are provided with appropriate educational services (including supportive services) that address their special needs but also that such children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet.

States use program funds to identify eligible children and provide education and support services through subcontracts with local agencies. These services include: academic instruction; remedial and compensatory instruction; English language instruction; vocational instruction; career education services; special guidance; counseling and testing services; health services; and preschool services.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part C - Education of Migratory Children (721370)	84.011A	USDOE	0.0	0.0	1,996.5	4,000.2	³

The Title I, Part C - Education of Migratory Children grant is a formula grant based on each State's per pupil expenditure for education and counts of eligible migratory children, aged five years through 21 years, residing within the State. The purpose of the grant is to support high quality education programs for migratory children and to help ensure that migratory children who move among the States are not penalized in any manner by disparities among States in curriculum, graduation requirements, or State academic content and student academic achievement standards. Funds also ensure that migratory children not only are provided with appropriate educational services (including supportive services) that address their special needs but also that such children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet.

States use program funds to identify eligible children and provide education and support services through subcontracts with local agencies. These services include: academic instruction; remedial and compensatory instruction; English language instruction; vocational instruction; career education services; special guidance; counseling and testing services; health services; and preschool services.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part D - Prevention and Intervention Programs (Neglected and Delinquent) (522120)	84.013A	USDOE	0.0	808.2	0.0	0.0	⁸

The Title 1, Part D - Prevention and Intervention Programs (Neglected and Delinquent) provides formula funds for educating children and youths in state-run institutions for juveniles and children who are enrolled in education programs in adult correctional institutions. The grant supports supplemental instruction in core subject areas such as reading and mathematics, as well as tutoring, counseling, and transition services. The purpose of the grant is to allow these youths to make successful transitions to school or employment once they are released. The child or youth must be 21 years of age or younger, entitled to free public education not above grade 12, and enrolled in a regular program of instruction 20 hours per week at either an eligible institution or community day program or 15 hours per week at an adult correctional institution.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part D - Prevention and Intervention Programs (Neglected and Delinquent) (622120)	84.013A	USDOE	0.0	674.7	700.5	700.5	

The Title 1, Part D - Prevention and Intervention Programs (Neglected and Delinquent) provides formula funds for educating children and youths in state-run institutions for juveniles and children who are enrolled in education programs in adult correctional institutions. The grant supports supplemental instruction in core subject areas such as reading and mathematics, as well as tutoring, counseling, and transition services. The purpose of the grant is to allow these youths to make successful transitions to school or employment once they are released. The child or youth must be 21 years of age or younger, entitled to free public education not above grade 12, and enrolled in a regular program of instruction 20 hours per week at either an eligible institution or community day program or 15 hours per week at an adult correctional institution.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part D - Prevention and Intervention Programs (Neglected and Delinquent) (722120)	84.013A	USDOE	0.0	0.0	782.2	782.2	³

The Title 1, Part D - Prevention and Intervention Programs (Neglected and Delinquent) provides formula funds for educating children and youths in state-run institutions for juveniles and children who are enrolled in education programs in adult correctional institutions. The grant supports supplemental instruction in core subject areas such as reading and mathematics, as well as tutoring, counseling, and transition services. The purpose of the grant is to allow these youths to make successful transitions to school or employment once they are released. The child or youth must be 21 years of age or younger, entitled to free public education not above grade 12, and enrolled in a regular program of instruction 20 hours per week at either an eligible institution or community day program or 15 hours per week at an adult correctional institution.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part F - Comprehensive School Reform (222810)	84.332	USDOE	4,141.8	0.4	0.0	0.0	2, 8, 15

The Title 1, Part F - Comprehensive School Reform grant is a formula grant awarded to States meeting application requirements set in federal law. The grant monies are distributed to States according to what they received the previous year from a Title 1 distribution formula. The purpose of the grant is to increase student achievement by assisting public schools with implementing comprehensive reforms grounded in scientifically based research and effective practices. Monies are targeted toward high-poverty and low-achieving schools to help them accelerate the pace of their reform efforts. States are required to award the grant monies to local education agencies on a competitive basis. A grant award to a school is renewable for up to two additional years of not less than \$50,000 annually.

The federal monies cannot be used to supplant any other funding source that would otherwise be available to carry out the reform activities. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of the federal award may be used for State related costs. The five percent includes administrative, evaluation, and technical assistance expenses.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part F - Comprehensive School Reform (322810)	84.332	USDOE	0.0	2,670.5	0.0	0.0	⁸

The Title 1, Part F - Comprehensive School Reform grant is a formula grant awarded to States meeting application requirements set in federal law. The grant monies are distributed to States according to what they received the previous year from a Title 1 distribution formula. The purpose of the grant is to increase student achievement by assisting public schools with implementing comprehensive reforms grounded in scientifically based research and effective practices. Monies are targeted toward high-poverty and low-achieving schools to help them accelerate the pace of their reform efforts. States are required to award the grant monies to local education agencies on a competitive basis. A grant award to a school is renewable for up to two additional years of not less than \$50,000 annually.

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Up to five percent of the federal award may be used for State related costs. The five percent includes administrative, evaluation, and technical assistance expenses.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part F - Comprehensive School Reform (422810)	84.332	USDOE	0.0	1,262.0	0.0	0.0	⁸

The Title 1, Part F - Comprehensive School Reform grant is a formula grant awarded to States meeting application requirements set in federal law. The grant monies are distributed to States according to what they received the previous year from a Title 1 distribution formula. The purpose of the grant is to increase student achievement by assisting public schools with implementing comprehensive reforms grounded in scientifically based research and effective practices. Monies are targeted toward high-poverty and low-achieving schools to help them accelerate the pace of their reform efforts. States are required to award the grant monies to local education agencies on a competitive basis. A grant award to a school is renewable for up to two additional years of not less than \$50,000 annually.

The federal monies cannot be used to supplant any other funding source that would otherwise be available to carry out the reform activities. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of the federal award may be used for State related costs. The five percent includes administrative, evaluation, and technical assistance expenses.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part F - Comprehensive School Reform (522810)	84.332	USDOE	0.0	271.6	1,391.4	0.0	

The Title 1, Part F - Comprehensive School Reform grant is a formula grant awarded to States meeting application requirements set in federal law. The grant monies are distributed to States according to what they received the previous year from a Title 1 distribution formula. The purpose of the grant is to increase student achievement by assisting public schools with implementing comprehensive reforms grounded in scientifically based research and effective practices. Monies are targeted toward high-poverty and low-achieving schools to help them accelerate the pace of their reform efforts. States are required to award the grant monies to local education agencies on a competitive basis. A grant award to a school is renewable for up to two additional years of not less than \$50,000 annually.

The federal monies cannot be used to supplant any other funding source that would otherwise be available to carry out the reform activities. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of the federal award may be used for State related costs. The five percent includes administrative, evaluation, and technical assistance expenses.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part F - Comprehensive School Reform (622810)	84.332	USDOE	0.0	1,558.3	2,108.9	1,925.6	

The Title 1, Part F - Comprehensive School Reform grant is a formula grant awarded to States meeting application requirements set in federal law. The grant monies are distributed to States according to what they received the previous year from a Title 1 distribution formula. The purpose of the grant is to increase student achievement by assisting public schools with implementing comprehensive reforms grounded in scientifically based research and effective practices. Monies are targeted toward high-poverty and low-achieving schools to help them accelerate the pace of their reform efforts. States are required to award the grant monies to local education agencies on a competitive basis. A grant award to a school is renewable for up to two additional years of not less than \$50,000 annually.

The federal monies cannot be used to supplant any other funding source that would otherwise be available to carry out the reform activities. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of the federal award may be used for State related costs. The five percent includes administrative, evaluation, and technical assistance expenses.

Title I, Part H - School Dropout Administration (634200)	84.360A	USDOE	0.0	3.2	734.7	734.7	
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To support effective, sustainable and coordinated dropout prevention and reentry programs in high schools with annual dropout rates that exceed their state average annual dropout rate. Middle schools which have students who continue on to these high schools are also supported.

Grant recipients must implement proven strategies for reducing the number of students who drop out before completing secondary school and for assisting youth to reenter school after they have dropped out. Specifically authorized activities include: professional development; reduction in pupil-teacher ratios; counseling and mentoring for at-risk students; and implementing comprehensive school reform models.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part A - Improving Teacher Quality State Grants (423630)	84.367A	USDOE	0.0	478.0	0.0	0.0	^{2,8}

The Title II, Part A - Improving Teacher Quality State Grants is a formula grant to help schools and school districts ensure that all teachers are highly qualified to teach and principals and assistant principals are highly qualified to lead. The grant monies can be used for professionally developing teachers and principals to ensure they have the necessary knowledge and skills to prepare all students to meet challenging State academic content and student academic achievement standards. The federal grant monies also can be used to recruit, hire, and retain highly qualified teaching professionals.

There is no match requirement for the federal grant monies. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year. In addition, the federal grant monies are to be used to supplement rather than to supplant State or local funding.

A total of 95 percent of the federal grant funds must be distributed to local education agencies. Of the remaining five percent, 2.5 percent is to be for contacts to local partners to assist in providing professional development activities and technical assistance to local education agencies. The other 2.5 percent is for State costs related to reforming certification and re-certification requirements and creating other mechanisms for developing and retaining highly qualified teachers and principals. This 2.5 percent limit on spending for State costs includes a 1.0 percent cap on the amount that can be spent for planning and administrative activities in implementing provisions of the federal grant.

The partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants - Partnership for more information.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part A - Improving Teacher Quality State Grants (523630)	84.367A	USDOE	0.0	25,554.0	473.8	0.0	⁶

The Title II, Part A - Improving Teacher Quality State Grants is a formula grant to help schools and school districts ensure that all teachers are highly qualified to teach and principals and assistant principals are highly qualified to lead. The grant monies can be used for professionally developing teachers and principals to ensure they have the necessary knowledge and skills to prepare all students to meet challenging State academic content and student academic achievement standards. The federal grant monies also can be used to recruit, hire, and retain highly qualified teaching professionals.

There is no match requirement for the federal grant monies. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year. In addition, the federal grant monies are to be used to supplement rather than to supplant State or local funding.

A total of 95 percent of the federal grant funds must be distributed to local education agencies. Of the remaining five percent, 2.5 percent is to be for contacts to local partners to assist in providing professional development activities and technical assistance to local education agencies. The other 2.5 percent is for State costs related to reforming certification and re-certification requirements and creating other mechanisms for developing and retaining highly qualified teachers and principals. This 2.5 percent limit on spending for State costs includes a 1.0 percent cap on the amount that can be spent for planning and administrative activities in implementing provisions of the federal grant.

The partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants - Partnership for more information.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part A - Improving Teacher Quality State Grants (623630)	84.367A	USDOE	0.0	24,131.4	22,965.4	23,008.7	

The Title II, Part A - Improving Teacher Quality State Grants is a formula grant to help schools and school districts ensure that all teachers are highly qualified to teach and principals and assistant principals are highly qualified to lead. The grant monies can be used for professionally developing teachers and principals to ensure they have the necessary knowledge and skills to prepare all students to meet challenging State academic content and student academic achievement standards. The federal grant monies also can be used to recruit, hire, and retain highly qualified teaching professionals.

There is no match requirement for the federal grant monies. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year. In addition, the federal grant monies are to be used to supplement rather than to supplant State or local funding.

A total of 95 percent of the federal grant funds must be distributed to local education agencies. Of the remaining five percent, 2.5 percent is to be for contacts to local partners to assist in providing professional development activities and technical assistance to local education agencies. The other 2.5 percent is for State costs related to reforming certification and re-certification requirements and creating other mechanisms for developing and retaining highly qualified teachers and principals. This 2.5 percent limit on spending for State costs includes a 1.0 percent cap on the amount that can be spent for planning and administrative activities in implementing provisions of the federal grant.

The partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants - Partnership for more information.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part A - Improving Teacher Quality State Grants (723630)	84.367A	USDOE	0.0	0.0	26,590.1	26,590.1	³

The Title II, Part A - Improving Teacher Quality State Grants is a formula grant to help schools and school districts ensure that all teachers are highly qualified to teach and principals and assistant principals are highly qualified to lead. The grant monies can be used for professionally developing teachers and principals to ensure they have the necessary knowledge and skills to prepare all students to meet challenging State academic content and student academic achievement standards. The federal grant monies also can be used to recruit, hire, and retain highly qualified teaching professionals.

There is no match requirement for the federal grant monies. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year. In addition, the federal grant monies are to be used to supplement rather than to supplant State or local funding.

A total of 95 percent of the federal grant funds must be distributed to local education agencies. Of the remaining five percent, 2.5 percent is to be for contacts to local partners to assist in providing professional development activities and technical assistance to local education agencies. The other 2.5 percent is for State costs related to reforming certification and re-certification requirements and creating other mechanisms for developing and retaining highly qualified teachers and principals. This 2.5 percent limit on spending for State costs includes a 1.0 percent cap on the amount that can be spent for planning and administrative activities in implementing provisions of the federal grant.

The partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants - Partnership for more information.

Title II, Part A - Improving Teacher Quality State Grants - Partnerships (423631)	84.367B	USDOE	0.0	215.9	0.0	0.0	^{2,8}
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This is the partnerships portion of the Title II, Part A - Improving Teacher Quality State Grants. The non-partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants for more information.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part A - Improving Teacher Quality State Grants - Partnerships (523631)	84.367B	USDOE	0.0	49.9	215.9	0.0	
This is the partnerships portion of the Title II, Part A - Improving Teacher Quality State Grants. The non-partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants for more information.							
Title II, Part A - Improving Teacher Quality State Grants - Partnerships (623631)	84.367B	USDOE	0.0	0.0	50.0	215.9	³
This is the partnerships portion of the Title II, Part A - Improving Teacher Quality State Grants. The non-partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants for more information.							
Title II, Part A - Improving Teacher Quality State Grants - Partnerships (723631)	84.367B	USDOE	0.0	0.0	0.0	60.0	⁵
This is the partnerships portion of the Title II, Part A - Improving Teacher Quality State Grants. The non-partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants for more information.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part B - Math and Science Partnerships (423620)	84.366B	USDOE	1,755.7	80.5	0.0	0.0	2, 8, 15

The Title II, Part B - Math and Science Partnerships grant is a formula grant to approved applicant States, with the size of individual State awards based on student population and poverty rates. No approved applicant State receives less than one half of one percent of the total appropriation. With these funds, each State is responsible for administering a competitive grant competition, in which grants are made to partnerships to improve teacher knowledge in mathematics and science. The partnerships are primarily between high-need school districts and the science, technology, engineering, and mathematics faculty in institutions of higher education. Partners are expected to develop more rigorous mathematics and science curricula that are aligned with State and local academic achievement standards. The goal is to improve the performance of students in the areas of mathematics and science by encouraging institutions of higher education to improve mathematics and science teacher education. The goal also is to be achieved by bringing mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills.

There is no Maintenance of Effort or match requirement for the federal grant monies. The federal grant monies are to be used to supplement, not to supplant, funds that would otherwise be used for mathematics and science-related activities that the law authorizes. The bulk of these federal grant monies are distributed to eligible partners. The amount that may be used for administrative purposes is not limited in the federal statute, but the general limit for similar grants is five percent of the grant amount.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part B - Math and Science Partnerships (523620)	84.366B	USDOE	0.0	2,397.9	645.2	0.0	

The Title II, Part B - Math and Science Partnerships grant is a formula grant to approved applicant States, with the size of individual State awards based on student population and poverty rates. No approved applicant State receives less than one half of one percent of the total appropriation. With these funds, each State is responsible for administering a competitive grant competition, in which grants are made to partnerships to improve teacher knowledge in mathematics and science. The partnerships are primarily between high-need school districts and the science, technology, engineering, and mathematics faculty in institutions of higher education. Partners are expected to develop more rigorous mathematics and science curricula that are aligned with State and local academic achievement standards. The goal is to improve the performance of students in the areas of mathematics and science by encouraging institutions of higher education to improve mathematics and science teacher education. The goal also is to be achieved by bringing mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills.

There is no Maintenance of Effort or match requirement for the federal grant monies. The federal grant monies are to be used to supplement, not to supplant, funds that would otherwise be used for mathematics and science-related activities that the law authorizes. The bulk of these federal grant monies are distributed to eligible partners. The amount that may be used for administrative purposes is not limited in the federal statute, but the general limit for similar grants is five percent of the grant amount.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part B - Math and Science Partnerships (623620)	84.366B	USDOE	0.0	0.0	1,833.2	1,833.2	³

The Title II, Part B - Math and Science Partnerships grant is a formula grant to approved applicant States, with the size of individual State awards based on student population and poverty rates. No approved applicant State receives less than one half of one percent of the total appropriation. With these funds, each State is responsible for administering a competitive grant competition, in which grants are made to partnerships to improve teacher knowledge in mathematics and science. The partnerships are primarily between high-need school districts and the science, technology, engineering, and mathematics faculty in institutions of higher education. Partners are expected to develop more rigorous mathematics and science curricula that are aligned with State and local academic achievement standards. The goal is to improve the performance of students in the areas of mathematics and science by encouraging institutions of higher education to improve mathematics and science teacher education. The goal also is to be achieved by bringing mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills.

There is no Maintenance of Effort or match requirement for the federal grant monies. The federal grant monies are to be used to supplement, not to supplant, funds that would otherwise be used for mathematics and science-related activities that the law authorizes. The bulk of these federal grant monies are distributed to eligible partners. The amount that may be used for administrative purposes is not limited in the federal statute, but the general limit for similar grants is five percent of the grant amount.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part B - Math and Science Partnerships (723620)	84.366B	USDOE	0.0	0.0	0.0	700.8	⁵

The Title II, Part B - Math and Science Partnerships grant is a formula grant to approved applicant States, with the size of individual State awards based on student population and poverty rates. No approved applicant State receives less than one half of one percent of the total appropriation. With these funds, each State is responsible for administering a competitive grant competition, in which grants are made to partnerships to improve teacher knowledge in mathematics and science. The partnerships are primarily between high-need school districts and the science, technology, engineering, and mathematics faculty in institutions of higher education. Partners are expected to develop more rigorous mathematics and science curricula that are aligned with State and local academic achievement standards. The goal is to improve the performance of students in the areas of mathematics and science by encouraging institutions of higher education to improve mathematics and science teacher education. The goal also is to be achieved by bringing mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills.

There is no Maintenance of Effort or match requirement for the federal grant monies. The federal grant monies are to be used to supplement, not to supplant, funds that would otherwise be used for mathematics and science-related activities that the law authorizes. The bulk of these federal grant monies are distributed to eligible partners. The amount that may be used for administrative purposes is not limited in the federal statute, but the general limit for similar grants is five percent of the grant amount.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part C - Transition to Teaching (423650)	84.350	USDOE	401.8	213.3	0.0	0.0	^{8, 15}

The Title II, Part C - Transition to Teaching grant is for supporting the recruitment and retention of highly qualified mid-career professionals, including qualified paraprofessionals and recent college graduates who have not majored in education, to teach in high-need schools and districts through the development of new or enhanced alternative routes to certification. Five-year grants are provided to State and local education agencies, or for-profit organizations, non-profit organizations, or institutions of higher education collaborating with State or local education agencies. Grantees develop and implement comprehensive approaches to train, place, and support teacher candidates whom they have recruited into their programs, which must meet relevant State certification or licensing requirements. Grantees then ensure that program participants are placed to teach in high-need schools and districts and that the candidates get the support they need to serve in these placements for at least three years.

The federal grant monies must be used to supplement, and not to supplant, State and local public funds expended for teacher recruitment and retention programs, including programs to recruit teachers through alternative routes to certification. There is no Maintenance of Effort or match requirement for these grant funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part C - Transition to Teaching (523650)	84.350	USDOE	0.0	84.0	178.0	0.0	

The Title II, Part C - Transition to Teaching grant is for supporting the recruitment and retention of highly qualified mid-career professionals, including qualified paraprofessionals and recent college graduates who have not majored in education, to teach in high-need schools and districts through the development of new or enhanced alternative routes to certification. Five-year grants are provided to State and local education agencies, or for-profit organizations, non-profit organizations, or institutions of higher education collaborating with State or local education agencies. Grantees develop and implement comprehensive approaches to train, place, and support teacher candidates whom they have recruited into their programs, which must meet relevant State certification or licensing requirements. Grantees then ensure that program participants are placed to teach in high-need schools and districts and that the candidates get the support they need to serve in these placements for at least three years.

The federal grant monies must be used to supplement, and not to supplant, State and local public funds expended for teacher recruitment and retention programs, including programs to recruit teachers through alternative routes to certification. There is no Maintenance of Effort or match requirement for these grant funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part C - Transition to Teaching (623650)	84.350	USDOE	0.0	0.0	116.4	236.7	³

The Title II, Part C - Transition to Teaching grant is for supporting the recruitment and retention of highly qualified mid-career professionals, including qualified paraprofessionals and recent college graduates who have not majored in education, to teach in high-need schools and districts through the development of new or enhanced alternative routes to certification. Five-year grants are provided to State and local education agencies, or for-profit organizations, non-profit organizations, or institutions of higher education collaborating with State or local education agencies. Grantees develop and implement comprehensive approaches to train, place, and support teacher candidates whom they have recruited into their programs, which must meet relevant State certification or licensing requirements. Grantees then ensure that program participants are placed to teach in high-need schools and districts and that the candidates get the support they need to serve in these placements for at least three years.

The federal grant monies must be used to supplement, and not to supplant, State and local public funds expended for teacher recruitment and retention programs, including programs to recruit teachers through alternative routes to certification. There is no Maintenance of Effort or match requirement for these grant funds.

Title II, Part C - Troops-to-Teachers (447700)	84.815	USDOE	100.0	128.1	124.5	0.0	¹⁵
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The Title II, Part C - Troops-to-Teachers grant is for State personnel costs related to recruiting eligible members of the Armed Forces to become recipients of monies allocated from the federal grant for educational support. The Secretary of Education transfers funds to the Department of Defense for the Defense Activity for Non-Traditional Education Support to provide assistance, including stipends of up to \$5,000, to eligible members of the armed forces so that they can obtain certification or licensing as elementary school teachers, secondary school teachers, or vocational/technical teachers and become highly qualified teachers by demonstrating competency in each of the subjects they teach. The States also receive monies for helping these individuals find employment in high-need local education agencies or charter schools.

There are no match or Maintenance of Effort requirements for these federal monies.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part D - Enhancing Education Through Technology (445160)	84.318X	USDOE	10,414.4	30.8	0.0	0.0	2, 8, 15

The Title II, Part D - Enhancing Education through Technology grant is a formula grant allocated to a State based on its current year proportionate share of funding under Part A of Title I. The grant monies are for improving student achievement through the use of technology in elementary and secondary schools. The goal is to help all students become technologically literate by the end of the eighth grade and, through the integration of technology with both teacher training and curriculum development, establish research-based instructional methods that can be widely implemented.

Local activities include the support of continuing, sustained professional development programs and public-private partnerships. Activities also include the use of new or existing technologies to improve academic achievement, the acquisition of curricula that integrate technology and are designed to meet challenging State academic standards, the use of technology to increase parent involvement in schools, and the use of technology to collect, manage, and analyze data to enhance teaching and school improvement.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may retain up to 5 percent of their federal grant allocations for State-level activities. The 95 percent that remains must be distributed for local activities. Of the 95 percent, one-half is to be distributed by formula to eligible local education agencies and the other one-half is to be distributed competitively to eligible local entities.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part D - Enhancing Education Through Technology (545160)	84.318X	USDOE	0.0	3,597.8	0.0	0.0	⁸

The Title II, Part D - Enhancing Education through Technology grant is a formula grant allocated to a State based on its current year proportionate share of funding under Part A of Title I. The grant monies are for improving student achievement through the use of technology in elementary and secondary schools. The goal is to help all students become technologically literate by the end of the eighth grade and, through the integration of technology with both teacher training and curriculum development, establish research-based instructional methods that can be widely implemented.

Local activities include the support of continuing, sustained professional development programs and public-private partnerships. Activities also include the use of new or existing technologies to improve academic achievement, the acquisition of curricula that integrate technology and are designed to meet challenging State academic standards, the use of technology to increase parent involvement in schools, and the use of technology to collect, manage, and analyze data to enhance teaching and school improvement.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may retain up to 5 percent of their federal grant allocations for State-level activities. The 95 percent that remains must be distributed for local activities. Of the 95 percent, one-half is to be distributed by formula to eligible local education agencies and the other one-half is to be distributed competitively to eligible local entities.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part D - Enhancing Education Through Technology (645160)	84.318X	USDOE	0.0	5,658.0	3,598.8	3,598.8	

The Title II, Part D - Enhancing Education through Technology grant is a formula grant allocated to a State based on its current year proportionate share of funding under Part A of Title I. The grant monies are for improving student achievement through the use of technology in elementary and secondary schools. The goal is to help all students become technologically literate by the end of the eighth grade and, through the integration of technology with both teacher training and curriculum development, establish research-based instructional methods that can be widely implemented.

Local activities include the support of continuing, sustained professional development programs and public-private partnerships. Activities also include the use of new or existing technologies to improve academic achievement, the acquisition of curricula that integrate technology and are designed to meet challenging State academic standards, the use of technology to increase parent involvement in schools, and the use of technology to collect, manage, and analyze data to enhance teaching and school improvement.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may retain up to 5 percent of their federal grant allocations for State-level activities. The 95 percent that remains must be distributed for local activities. Of the 95 percent, one-half is to be distributed by formula to eligible local education agencies and the other one-half is to be distributed competitively to eligible local entities.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part D - Enhancing Education Through Technology (745160)	84.318X	USDOE	0.0	0.0	5,695.2	5,695.2	³

The Title II, Part D - Enhancing Education through Technology grant is a formula grant allocated to a State based on its current year proportionate share of funding under Part A of Title I. The grant monies are for improving student achievement through the use of technology in elementary and secondary schools. The goal is to help all students become technologically literate by the end of the eighth grade and, through the integration of technology with both teacher training and curriculum development, establish research-based instructional methods that can be widely implemented.

Local activities include the support of continuing, sustained professional development programs and public-private partnerships. Activities also include the use of new or existing technologies to improve academic achievement, the acquisition of curricula that integrate technology and are designed to meet challenging State academic standards, the use of technology to increase parent involvement in schools, and the use of technology to collect, manage, and analyze data to enhance teaching and school improvement.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may retain up to 5 percent of their federal grant allocations for State-level activities. The 95 percent that remains must be distributed for local activities. Of the 95 percent, one-half is to be distributed by formula to eligible local education agencies and the other one-half is to be distributed competitively to eligible local entities.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title III, Part A - English Language Acquisition State Grants (427790)	84.365A	USDOE	12,342.7	342.5	0.0	0.0	2, 8, 15

The Title III, Part A - English Language Acquisition grant is a formula grant that takes into account the number of immigrant and limited English proficient (LEP) students in each State. The goal is to improve the education of limited LEP children and youths by helping them to learn English. States must develop annual measurable achievement OBJECTIVES - for LEP students that measure their success in achieving English language proficiency and in meeting the same challenging State academic content and achievement standards set for other students.

Schools use the grant funds to implement and reform language instruction educational programs designed to help immigrant and LEP students achieve these standards. The approaches and methodologies used in these enhanced instructional opportunities must rely on scientifically based research.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The State is allowed to set aside five percent of the federal grant funds for State-level activities. The allowable activities include professional development activities that assist personnel in meeting State and local certification and licensing requirements for teaching LEP students. The five percent also includes State planning and administration costs related to overseeing the federal grant funds and technical assistance provided to local area agencies receiving the grant funds. At least 40 percent of the 5 percent allowed for administration must be used for professional development or technical assistance activities.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title III, Part A - English Language Acquisition State Grants (627790)	84.365A	USDOE	0.0	4,962.9	11,090.7	11,090.7	

The Title III, Part A - English Language Acquisition grant is a formula grant that takes into account the number of immigrant and limited English proficient (LEP) students in each State. The goal is to improve the education of limited LEP children and youths by helping them to learn English. States must develop annual measurable achievement OBJECTIVES - for LEP students that measure their success in achieving English language proficiency and in meeting the same challenging State academic content and achievement standards set for other students.

Schools use the grant funds to implement and reform language instruction educational programs designed to help immigrant and LEP students achieve these standards. The approaches and methodologies used in these enhanced instructional opportunities must rely on scientifically based research.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The State is allowed to set aside five percent of the federal grant funds for State-level activities. The allowable activities include professional development activities that assist personnel in meeting State and local certification and licensing requirements for teaching LEP students. The five percent also includes State planning and administration costs related to overseeing the federal grant funds and technical assistance provided to local area agencies receiving the grant funds. At least 40 percent of the 5 percent allowed for administration must be used for professional development or technical assistance activities.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title III, Part A - English Language Acquisition State Grants (727790)	84.365A	USDOE	0.0	0.0	768.3	1,347.4	³

The Title III, Part A - English Language Acquisition grant is a formula grant that takes into account the number of immigrant and limited English proficient (LEP) students in each State. The goal is to improve the education of limited LEP children and youths by helping them to learn English. States must develop annual measurable achievement OBJECTIVES - for LEP students that measure their success in achieving English language proficiency and in meeting the same challenging State academic content and achievement standards set for other students.

Schools use the grant funds to implement and reform language instruction educational programs designed to help immigrant and LEP students achieve these standards. The approaches and methodologies used in these enhanced instructional opportunities must rely on scientifically based research.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The State is allowed to set aside five percent of the federal grant funds for State-level activities. The allowable activities include professional development activities that assist personnel in meeting State and local certification and licensing requirements for teaching LEP students. The five percent also includes State planning and administration costs related to overseeing the federal grant funds and technical assistance provided to local area agencies receiving the grant funds. At least 40 percent of the 5 percent allowed for administration must be used for professional development or technical assistance activities.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title III, Part A - English Language Acquisition State Grants (527790)	84.365A	USDOE	0.0	11,645.1	482.0	0.0	

The Title III, Part A - English Language Acquisition grant is a formula grant that takes into account the number of immigrant and limited English proficient (LEP) students in each State. The goal is to improve the education of limited LEP children and youths by helping them to learn English. States must develop annual measurable achievement OBJECTIVES - for LEP students that measure their success in achieving English language proficiency and in meeting the same challenging State academic content and achievement standards set for other students.

Schools use the grant funds to implement and reform language instruction educational programs designed to help immigrant and LEP students achieve these standards. The approaches and methodologies used in these enhanced instructional opportunities must rely on scientifically based research.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The State is allowed to set aside five percent of the federal grant funds for State-level activities. The allowable activities include professional development activities that assist personnel in meeting State and local certification and licensing requirements for teaching LEP students. The five percent also includes State planning and administration costs related to overseeing the federal grant funds and technical assistance provided to local area agencies receiving the grant funds. At least 40 percent of the 5 percent allowed for administration must be used for professional development or technical assistance activities.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title IV, Part A, Subpart 1 - Safe and Drug Free Schools and Communities (444290)	84.186A	USDOE	0.0	246.2	0.0	0.0	⁸

The Title IV, Part A, Subpart 1 - Safe and Drug-Free Schools and Communities grant is a formula grant based the State's prior year share of Title I funds (60 percent) and enrollment (40 percent). The grant monies are used for a variety of drug and violence prevention activities focused primarily on school-age youths. States are required to distribute 93 percent of funds to local education agencies for drug and violence prevention activities authorized under the federal statute. These activities include developing instructional materials; providing counseling services and professional development programs for school personnel; implementing community service projects and conflict resolution, peer mediation, mentoring and character education programs; establishing safe zones of passage for students to and from school; acquiring and installing metal detectors; and hiring security personnel.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may reserve not more than five percent of their total allocation for State-level activities authorized under the federal law. States also may reserve not more than three percent of their total allocation for administrative costs.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title IV, Part A, Subpart 1 - Safe and Drug Free Schools and communities (544290)	84.186A	USDOE	0.0	3,593.6	17.9	0.0	

The Title IV, Part A, Subpart 1 - Safe and Drug-Free Schools and Communities grant is a formula grant based the State's prior year share of Title I funds (60 percent) and enrollment (40 percent). The grant monies are used for a variety of drug and violence prevention activities focused primarily on school-age youths. States are required to distribute 93 percent of funds to local education agencies for drug and violence prevention activities authorized under the federal statute. These activities include developing instructional materials; providing counseling services and professional development programs for school personnel; implementing community service projects and conflict resolution, peer mediation, mentoring and character education programs; establishing safe zones of passage for students to and from school; acquiring and installing metal detectors; and hiring security personnel.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may reserve not more than five percent of their total allocation for State-level activities authorized under the federal law. States also may reserve not more than three percent of their total allocation for administrative costs.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title IV, Part A, Subpart 1 - Safe and Drug Free Schools and Communities (644290)	84.186A	USDOE	0.0	2,187.2	3,461.6	3,461.6	

The Title IV, Part A, Subpart 1 - Safe and Drug-Free Schools and Communities grant is a formula grant based the State's prior year share of Title I funds (60 percent) and enrollment (40 percent). The grant monies are used for a variety of drug and violence prevention activities focused primarily on school-age youths. States are required to distribute 93 percent of funds to local education agencies for drug and violence prevention activities authorized under the federal statute. These activities include developing instructional materials; providing counseling services and professional development programs for school personnel; implementing community service projects and conflict resolution, peer mediation, mentoring and character education programs; establishing safe zones of passage for students to and from school; acquiring and installing metal detectors; and hiring security personnel.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may reserve not more than five percent of their total allocation for State-level activities authorized under the federal law. States also may reserve not more than three percent of their total allocation for administrative costs.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title IV, Part A, Subpart 1 - Safe and Drug Free Schools and Communities (744290)	84.186A	USDOE	0.0	0.0	2,724.1	2,724.1	³

The Title IV, Part A, Subpart 1 - Safe and Drug-Free Schools and Communities grant is a formula grant based the State's prior year share of Title I funds (60 percent) and enrollment (40 percent). The grant monies are used for a variety of drug and violence prevention activities focused primarily on school-age youths. States are required to distribute 93 percent of funds to local education agencies for drug and violence prevention activities authorized under the federal statute. These activities include developing instructional materials; providing counseling services and professional development programs for school personnel; implementing community service projects and conflict resolution, peer mediation, mentoring and character education programs; establishing safe zones of passage for students to and from school; acquiring and installing metal detectors; and hiring security personnel.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may reserve not more than five percent of their total allocation for State-level activities authorized under the federal law. States also may reserve not more than three percent of their total allocation for administrative costs.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title IV, Part A, Subpart 2 - Community Service Grant (444500)	84.184C	USDOE	869.9	336.6	0.0	0.0	2, 8, 15

The Title IV, Part A, Subpart 2 - Community Service Grant is a formula grant based on a State's relative share of school-aged population and its relative share of Title I, Part A funds. The grant purpose is to enable States to implement and coordinate programs under which students expelled or suspended from school are required to perform community service. The goal is to provide suspended and expelled students with meaningful activities to occupy their time during their absence from regular school; to help them avoid negative behavior; and to teach them the value of service to others and their communities. Community service programs are characterized by mandatory or voluntary activities that are not based on curriculum and can be arranged through schools, community agencies, or private companies. These services can encompass a variety of activities, including activities such as volunteering at local homeless shelters, sanitation and community clean-up, or working with the elderly. They also may or may not be related to a student's future career choice.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The federal law does not authorize Community Service Grant funds to be used for a State's program administration. Administrative costs associated with this program have to be paid through other federal or State resources.

Title IV, Part A, Subpart 3 - Safe and Drug Free Data Infrastructure Project (624220)	84.184R	USDOE	0.0	2.2	485.3	0.0	
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To enhance the Nation's efforts to prevent the illegal use of drugs and violence among, and promote safety and discipline for, students at all educational levels.

Projects funded under this program support drug and violence prevention and education activities. The Secretary may fund applications that address specific priorities published in the Federal Register. This program is subject to non-supplanting requirements and must use a restricted indirect cost rate which is referenced under 34 CFR 75.563.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title IV, Part B - 21st Century Community Learning Centers (444300)	84.287C	USDOE	4,952.7	144.5	0.0	0.0	2, 8, 15

The Title IV, Part B - 21st Century Community Learning Centers grant is a formula grant based on the proportion of each State's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act. The monies are used to support the creation of community learning centers which provide academic enrichment opportunities to students and their families during non-school hours (before or after school) or periods when school is not in session (including holidays, weekends or summer recess). The community learning center assists students in meeting State and local academic achievement standards in core academic subjects, such as reading and mathematics, by providing the students with opportunities for academic enrichment. The Centers also provide students with a broad array of other activities - such as drug and violence prevention, counseling, art, music, recreation, technology, and character education programs. Community learning centers also must serve the families of participating students, e.g., through family literacy programs.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of a State's 21st Century federal grant allocation may be reserved by the State for the administrative and support responsibilities associated with implementing the grant program. Of the five percent, no more than two percent can be used for the administrative costs of carrying out the responsibilities under federal law, including establishing and implementing a peer review process for grant applications from local entities. The remaining three percent can be used for technical assistance to eligible and participating grantees.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title IV, Part B - 21st Century Community Learning Centers (544300)	84.287C	USDOE	0.0	10,290.5	185.9	0.0	

The Title IV, Part B - 21st Century Community Learning Centers grant is a formula grant based on the proportion of each State's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act. The monies are used to support the creation of community learning centers which provide academic enrichment opportunities to students and their families during non-school hours (before or after school) or periods when school is not in session (including holidays, weekends or summer recess). The community learning center assists students in meeting State and local academic achievement standards in core academic subjects, such as reading and mathematics, by providing the students with opportunities for academic enrichment. The Centers also provide students with a broad array of other activities - such as drug and violence prevention, counseling, art, music, recreation, technology, and character education programs. Community learning centers also must serve the families of participating students, e.g., through family literacy programs.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of a State's 21st Century federal grant allocation may be reserved by the State for the administrative and support responsibilities associated with implementing the grant program. Of the five percent, no more than two percent can be used for the administrative costs of carrying out the responsibilities under federal law, including establishing and implementing a peer review process for grant applications from local entities. The remaining three percent can be used for technical assistance to eligible and participating grantees.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title IV, Part B - 21st Century Community Learning Centers (644300)	87.287C	USDOE	0.0	4,632.2	13,295.9	0.0	

The Title IV, Part B - 21st Century Community Learning Centers grant is a formula grant based on the proportion of each State's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act. The monies are used to support the creation of community learning centers which provide academic enrichment opportunities to students and their families during non-school hours (before or after school) or periods when school is not in session (including holidays, weekends or summer recess). The community learning center assists students in meeting State and local academic achievement standards in core academic subjects, such as reading and mathematics, by providing the students with opportunities for academic enrichment. The Centers also provide students with a broad array of other activities - such as drug and violence prevention, counseling, art, music, recreation, technology, and character education programs. Community learning centers also must serve the families of participating students, e.g., through family literacy programs.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of a State's 21st Century federal grant allocation may be reserved by the State for the administrative and support responsibilities associated with implementing the grant program. Of the five percent, no more than two percent can be used for the administrative costs of carrying out the responsibilities under federal law, including establishing and implementing a peer review process for grant applications from local entities. The remaining three percent can be used for technical assistance to eligible and participating grantees.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title IV, Part B - 21st Century Community Learning Centers (744300)	84.287C	USDOE	0.0	0.0	1,644.3	15,336.7	³

The Title IV, Part B - 21st Century Community Learning Centers grant is a formula grant based on the proportion of each State's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act. The monies are used to support the creation of community learning centers which provide academic enrichment opportunities to students and their families during non-school hours (before or after school) or periods when school is not in session (including holidays, weekends or summer recess). The community learning center assists students in meeting State and local academic achievement standards in core academic subjects, such as reading and mathematics, by providing the students with opportunities for academic enrichment. The Centers also provide students with a broad array of other activities - such as drug and violence prevention, counseling, art, music, recreation, technology, and character education programs. Community learning centers also must serve the families of participating students, e.g., through family literacy programs.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of a State's 21st Century federal grant allocation may be reserved by the State for the administrative and support responsibilities associated with implementing the grant program. Of the five percent, no more than two percent can be used for the administrative costs of carrying out the responsibilities under federal law, including establishing and implementing a peer review process for grant applications from local entities. The remaining three percent can be used for technical assistance to eligible and participating grantees.

Title IV, Part D, Subpart 3 Partnerships in Character Education (517000)	84.185A	USDOE	0.0	15.8	0.0	0.0	⁸
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The Title IV, Part D, Subpart 3 - Partnerships in Character Education grant is a competitive grant for designing and implementing character education programs that take into consideration the views of parents, students, students with disabilities, and other members of the community.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title IV, Part D, Subpart 3 Partnerships in Character Education (617000)	84.185A	USDOE	0.0	213.4	212.6	0.0	

The Title IV, Part D, Subpart 3 - Partnerships in Character Education grant is a competitive grant for designing and implementing character education programs that take into consideration the views of parents, students, students with disabilities, and other members of the community.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title V, Part A - Innovative Programs (426760)	84.298A	USDOE	6,800.8	292.0	0.0	0.0	8, 15

The Title V, Part A - Innovative Programs is a formula grant based on the school-age population of each State. The grant monies are for 27 innovative assistance programs, including instructional and educational materials; technology; school improvement; school and education reform; and the education needs of at-risk and high-cost students.

The goal is to improve the quality of education for all students by supporting and implementing educational reform and school improvement initiatives that rely on scientifically based research. To achieve this goal, the grant monies can be used in a wide variety of ways. Some examples are: (1) Programs to recruit, train, and hire additional teachers so there will be more highly qualified teachers to reduce class size. (2) Professional development activities that give teachers, principals, and administrators the knowledge and skills to provide students with the opportunity to meet challenging academic content standards and student academic achievement standards. (3) Technology activities related to implementing school-based reform efforts, including professional development to assist teachers and other school personnel regarding how to use technology effectively in the classrooms. (4) Programs to improve the academic achievement of educationally disadvantaged elementary school and secondary school students, including activities to prevent students from dropping out of school. (5) Programs to improve the literacy skills of adults, especially the parents of children served by the local education agency, including adult education and family literacy programs. (6) Programs to provide for the educational needs of gifted and talented children. (7) Programs for cardiopulmonary resuscitation (CPR) training in schools. (8) Activities to promote, implement, or expand public school choice. (9) Programs to hire and support school nurses. (10) Initiatives to generate, maintain, and strengthen parental and community involvement. (11) School safety programs, including programs to implement the policy described in federal law and which may include payment of reasonable transportation costs and tuition costs for such students.

Funded programs must be: (1) tied to promoting challenging academic achievement standards; (2) used to improve student academic achievement; and (3) part of an overall education reform strategy.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior

**State of Arizona
Federal Operating Budget Detail
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Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title V, Part A - Innovative Programs (426760)	84.298A	USDOE	6,800.8	292.0	0.0	0.0	^{8, 15}

year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for State administrative costs is capped at 15 percent of the grant funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title V, Part A - Innovative Programs (526760)	84.298A	USDOE	0.0	2,861.1	424.6	0.0	

The Title V, Part A - Innovative Programs is a formula grant based on the school-age population of each State. The grant monies are for 27 innovative assistance programs, including instructional and educational materials; technology; school improvement; school and education reform; and the education needs of at-risk and high-cost students.

The goal is to improve the quality of education for all students by supporting and implementing educational reform and school improvement initiatives that rely on scientifically based research. To achieve this goal, the grant monies can be used in a wide variety of ways. Some examples are: (1) Programs to recruit, train, and hire additional teachers so there will be more highly qualified teachers to reduce class size. (2) Professional development activities that give teachers, principals, and administrators the knowledge and skills to provide students with the opportunity to meet challenging academic content standards and student academic achievement standards. (3) Technology activities related to implementing school-based reform efforts, including professional development to assist teachers and other school personnel regarding how to use technology effectively in the classrooms. (4) Programs to improve the academic achievement of educationally disadvantaged elementary school and secondary school students, including activities to prevent students from dropping out of school. (5) Programs to improve the literacy skills of adults, especially the parents of children served by the local education agency, including adult education and family literacy programs. (6) Programs to provide for the educational needs of gifted and talented children. (7) Programs for cardiopulmonary resuscitation (CPR) training in schools. (8) Activities to promote, implement, or expand public school choice. (9) Programs to hire and support school nurses. (10) Initiatives to generate, maintain, and strengthen parental and community involvement. (11) School safety programs, including programs to implement the policy described in federal law and which may include payment of reasonable transportation costs and tuition costs for such students.

Funded programs must be: (1) tied to promoting challenging academic achievement standards; (2) used to improve student academic achievement; and (3) part of an overall education reform strategy.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title V, Part A - Innovative Programs (526760)	84.298A	USDOE	0.0	2,861.1	424.6	0.0	

year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for State administrative costs is capped at 15 percent of the grant funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title V, Part A - Innovative Programs (626760)	84.298A	USDOE	0.0	1,180.0	2,091.1	2,091.1	

The Title V, Part A - Innovative Programs is a formula grant based on the school-age population of each State. The grant monies are for 27 innovative assistance programs, including instructional and educational materials; technology; school improvement; school and education reform; and the education needs of at-risk and high-cost students.

The goal is to improve the quality of education for all students by supporting and implementing educational reform and school improvement initiatives that rely on scientifically based research. To achieve this goal, the grant monies can be used in a wide variety of ways. Some examples are: (1) Programs to recruit, train, and hire additional teachers so there will be more highly qualified teachers to reduce class size. (2) Professional development activities that give teachers, principals, and administrators the knowledge and skills to provide students with the opportunity to meet challenging academic content standards and student academic achievement standards. (3) Technology activities related to implementing school-based reform efforts, including professional development to assist teachers and other school personnel regarding how to use technology effectively in the classrooms. (4) Programs to improve the academic achievement of educationally disadvantaged elementary school and secondary school students, including activities to prevent students from dropping out of school. (5) Programs to improve the literacy skills of adults, especially the parents of children served by the local education agency, including adult education and family literacy programs. (6) Programs to provide for the educational needs of gifted and talented children. (7) Programs for cardiopulmonary resuscitation (CPR) training in schools. (8) Activities to promote, implement, or expand public school choice. (9) Programs to hire and support school nurses. (10) Initiatives to generate, maintain, and strengthen parental and community involvement. (11) School safety programs, including programs to implement the policy described in federal law and which may include payment of reasonable transportation costs and tuition costs for such students.

Funded programs must be: (1) tied to promoting challenging academic achievement standards; (2) used to improve student academic achievement; and (3) part of an overall education reform strategy.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title V, Part A - Innovative Programs (626760)	84.298A	USDOE	0.0	1,180.0	2,091.1	2,091.1	

year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for State administrative costs is capped at 15 percent of the grant funds.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title V, Part A - Innovative Programs (726760)	84.298A	USDOE	0.0	0.0	58.0	482.6	³

The Title V, Part A - Innovative Programs is a formula grant based on the school-age population of each State. The grant monies are for 27 innovative assistance programs, including instructional and educational materials; technology; school improvement; school and education reform; and the education needs of at-risk and high-cost students.

The goal is to improve the quality of education for all students by supporting and implementing educational reform and school improvement initiatives that rely on scientifically based research. To achieve this goal, the grant monies can be used in a wide variety of ways. Some examples are: (1) Programs to recruit, train, and hire additional teachers so there will be more highly qualified teachers to reduce class size. (2) Professional development activities that give teachers, principals, and administrators the knowledge and skills to provide students with the opportunity to meet challenging academic content standards and student academic achievement standards. (3) Technology activities related to implementing school-based reform efforts, including professional development to assist teachers and other school personnel regarding how to use technology effectively in the classrooms. (4) Programs to improve the academic achievement of educationally disadvantaged elementary school and secondary school students, including activities to prevent students from dropping out of school. (5) Programs to improve the literacy skills of adults, especially the parents of children served by the local education agency, including adult education and family literacy programs. (6) Programs to provide for the educational needs of gifted and talented children. (7) Programs for cardiopulmonary resuscitation (CPR) training in schools. (8) Activities to promote, implement, or expand public school choice. (9) Programs to hire and support school nurses. (10) Initiatives to generate, maintain, and strengthen parental and community involvement. (11) School safety programs, including programs to implement the policy described in federal law and which may include payment of reasonable transportation costs and tuition costs for such students.

Funded programs must be: (1) tied to promoting challenging academic achievement standards; (2) used to improve student academic achievement; and (3) part of an overall education reform strategy.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title V, Part A - Innovative Programs (726760)	84.298A	USDOE	0.0	0.0	58.0	482.6	³
year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.							
Spending for State administrative costs is capped at 15 percent of the grant funds.							
Title VI, Part A, Subpart 1 - Grants for State Assessments (621630)	84.369A	USDOE	0.0	0.0	2,085.7	2,684.2	³
The Title VI, Part A Subpart I - Grants for State Assessments is a formula grant based on student population counts and \$3.0 million in base funding to each State. The grant monies are for paying the costs of developing or subsequently implementing standards-based State academic assessments in reading or language arts, mathematics, and science as required under federal law. When the State has met all assessment requirements, the funds may be used to administer and continually refine and develop better State assessments and standards, including using monies for professional development activities that align with the State student academic achievement standards and assessments.							
There is no Maintenance of Effort or match requirement for this federal grant.							
Title VI, Part A, Subpart 1 - Grants for State Assessments (721630)	84.369A	USDOE	0.0	0.0	0.0	155.0	⁵
The Title VI, Part A Subpart I - Grants for State Assessments is a formula grant based on student population counts and \$3.0 million in base funding to each State. The grant monies are for paying the costs of developing or subsequently implementing standards-based State academic assessments in reading or language arts, mathematics, and science as required under federal law. When the State has met all assessment requirements, the funds may be used to administer and continually refine and develop better State assessments and standards, including using monies for professional development activities that align with the State student academic achievement standards and assessments.							
There is no Maintenance of Effort or match requirement for this federal grant.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title VI, Part A, Subpart II- Grants for State Assessments (521630)	84.369A	USDOE	0.0	2,833.2	748.7	0.0	

The Title VI, Part A Subpart I - Grants for State Assessments is a formula grant based on student population counts and \$3.0 million in base funding to each State. The grant monies are for paying the costs of developing or subsequently implementing standards-based State academic assessments in reading or language arts, mathematics, and science as required under federal law. When the State has met all assessment requirements, the funds may be used to administer and continually refine and develop better State assessments and standards, including using monies for professional development activities that align with the State student academic achievement standards and assessments.

There is no Maintenance of Effort or match requirement for this federal grant.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title VI, Part B - Rural and Low-Income Schools (421610)	84.358B	USDOE	1,185.7	23.6	0.0	0.0	2, 6, 8, 15

The Title VI, Part B - Rural and Low-Income Schools grant is a formula grant based on average daily student population counts. The grant monies are for financial assistance to rural districts to assist them in meeting their State's definition of adequate yearly progress toward improving student academic achievement. The local grant recipients may use the grant monies to conduct the following activities:

1. Teacher recruitment and retention, including the use of signing bonuses and other financial incentives;
2. Teacher professional development, including programs that train teachers to use technology to improve teaching and that train teachers of students with special needs;
3. Support for educational technology, including software and hardware, that meets the requirements of the federal Title II, Part D law for technology funding;
4. Parental involvement activities;
5. Activities authorized under the Safe and Drug-Free Schools and Communities State Grants program;
6. Activities authorized under the federal Title I law for improving educational methods for at-risk students; and
7. Activities authorized under the federal Title III law for language instruction for limited English proficient and immigrant students.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the federal grant for State expenses and technical assistance to local grant recipients.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title VI, Part B - Rural and Low-Income Schools (521610)	84.358B	USDOE	0.0	397.5	64.3	0.0	

The Title VI, Part B - Rural and Low-Income Schools grant is a formula grant based on average daily student population counts. The grant monies are for financial assistance to rural districts to assist them in meeting their State's definition of adequate yearly progress toward improving student academic achievement. The local grant recipients may use the grant monies to conduct the following activities:

1. Teacher recruitment and retention, including the use of signing bonuses and other financial incentives;
2. Teacher professional development, including programs that train teachers to use technology to improve teaching and that train teachers of students with special needs;
3. Support for educational technology, including software and hardware, that meets the requirements of the federal Title II, Part D law for technology funding;
4. Parental involvement activities;
5. Activities authorized under the Safe and Drug-Free Schools and Communities State Grants program;
6. Activities authorized under the federal Title I law for improving educational methods for at-risk students; and
7. Activities authorized under the federal Title III law for language instruction for limited English proficient and immigrant students.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the federal grant for State expenses and technical assistance to local grant recipients.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title VI, Part B - Rural and Low-Income Schools (621610)	84.358B	USDOE	0.0	291.9	356.5	356.5	

The Title VI, Part B - Rural and Low-Income Schools grant is a formula grant based on average daily student population counts. The grant monies are for financial assistance to rural districts to assist them in meeting their State's definition of adequate yearly progress toward improving student academic achievement. The local grant recipients may use the grant monies to conduct the following activities:

1. Teacher recruitment and retention, including the use of signing bonuses and other financial incentives;
2. Teacher professional development, including programs that train teachers to use technology to improve teaching and that train teachers of students with special needs;
3. Support for educational technology, including software and hardware, that meets the requirements of the federal Title II, Part D law for technology funding;
4. Parental involvement activities;
5. Activities authorized under the Safe and Drug-Free Schools and Communities State Grants program;
6. Activities authorized under the federal Title I law for improving educational methods for at-risk students; and
7. Activities authorized under the federal Title III law for language instruction for limited English proficient and immigrant students.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the federal grant for State expenses and technical assistance to local grant recipients.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title VI, Part B - Rural and Low-Income Schools (721610)	84.358B	USDOE	0.0	0.0	47.7	116.1	^{3,6}

The Title VI, Part B - Rural and Low-Income Schools grant is a formula grant based on average daily student population counts. The grant monies are for financial assistance to rural districts to assist them in meeting their State's definition of adequate yearly progress toward improving student academic achievement. The local grant recipients may use the grant monies to conduct the following activities:

1. Teacher recruitment and retention, including the use of signing bonuses and other financial incentives;
2. Teacher professional development, including programs that train teachers to use technology to improve teaching and that train teachers of students with special needs;
3. Support for educational technology, including software and hardware, that meets the requirements of the federal Title II, Part D law for technology funding;
4. Parental involvement activities;
5. Activities authorized under the Safe and Drug-Free Schools and Communities State Grants program;
6. Activities authorized under the federal Title I law for improving educational methods for at-risk students; and
7. Activities authorized under the federal Title III law for language instruction for limited English proficient and immigrant students.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the federal grant for State expenses and technical assistance to local grant recipients.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Vocational Education - Basic Grants to States (435800)	84.048A	USDOE	21,690.0	1,294.4	0.0	0.0	2, 8, 15

The Vocational Education - Basic Grants to States is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. This grant supports State leadership activities, administration of the State plan for vocational and technical education, and subgrants to eligible recipients to improve vocational and technical education programs. To be eligible for a subgrant, an eligible recipient must operate a vocational and technical education program that meets certain requirements, including strengthening the academic, vocational, and technical skills of students participating in vocational and technical education programs, achieved by integrating core academic subjects into vocational and technical education programs through a coherent sequence of courses.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures.

A minimum of 85 percent of the funds must be distributed on the basis of statutory formulae to eligible recipients. Of the remaining 15 percent, 10 percent can be used for State leadership activities such as curriculum development activities, professional development, or research activities and five percent can be used for State administration. There must be a \$1 to \$1 match for any federal dollars used for State administration. In addition, a State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Vocational Education - Basic Grants to States (535800)	84.048A	USDOE	0.0	8,699.3	1,235.1	0.0	

The Vocational Education - Basic Grants to States is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. This grant supports State leadership activities, administration of the State plan for vocational and technical education, and subgrants to eligible recipients to improve vocational and technical education programs. To be eligible for a subgrant, an eligible recipient must operate a vocational and technical education program that meets certain requirements, including strengthening the academic, vocational, and technical skills of students participating in vocational and technical education programs, achieved by integrating core academic subjects into vocational and technical education programs through a coherent sequence of courses.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures.

A minimum of 85 percent of the funds must be distributed on the basis of statutory formulae to eligible recipients. Of the remaining 15 percent, 10 percent can be used for State leadership activities such as curriculum development activities, professional development, or research activities and five percent can be used for State administration. There must be a \$1 to \$1 match for any federal dollars used for State administration. In addition, a State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Vocational Education - Basic Grants to States (635800)	84.048A	USDOE	0.0	13,325.0	11,162.4	11,011.7	

The Vocational Education - Basic Grants to States is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. This grant supports State leadership activities, administration of the State plan for vocational and technical education, and subgrants to eligible recipients to improve vocational and technical education programs. To be eligible for a subgrant, an eligible recipient must operate a vocational and technical education program that meets certain requirements, including strengthening the academic, vocational, and technical skills of students participating in vocational and technical education programs, achieved by integrating core academic subjects into vocational and technical education programs through a coherent sequence of courses.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures.

A minimum of 85 percent of the funds must be distributed on the basis of statutory formulae to eligible recipients. Of the remaining 15 percent, 10 percent can be used for State leadership activities such as curriculum development activities, professional development, or research activities and five percent can be used for State administration. There must be a \$1 to \$1 match for any federal dollars used for State administration. In addition, a State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Vocational Education - Basic Grants to States (735800)	84.048A	USDOE	0.0	0.0	13,861.8	15,096.9	³

The Vocational Education - Basic Grants to States is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. This grant supports State leadership activities, administration of the State plan for vocational and technical education, and subgrants to eligible recipients to improve vocational and technical education programs. To be eligible for a subgrant, an eligible recipient must operate a vocational and technical education program that meets certain requirements, including strengthening the academic, vocational, and technical skills of students participating in vocational and technical education programs, achieved by integrating core academic subjects into vocational and technical education programs through a coherent sequence of courses.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures.

A minimum of 85 percent of the funds must be distributed on the basis of statutory formulae to eligible recipients. Of the remaining 15 percent, 10 percent can be used for State leadership activities such as curriculum development activities, professional development, or research activities and five percent can be used for State administration. There must be a \$1 to \$1 match for any federal dollars used for State administration. In addition, a State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			389,201.3	862,448.7	829,568.8	826,839.2	
FY 2006 Uses of Funds							
FTE				251.0			
Personal Services				10,048.1			
Employee-Related Expenditures				2,642.8			
All Other Operating Expenditures				113,458.3			
Subtotal				126,149.2			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				671,653.0			
Total Uses of Funds				797,802.2 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Northern Arizona University

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Academic Support (0.0) To provide for academic support.	84.999	Various	807.8	548.2	559.2	570.4	⁹
Institutional Support (0.0)	84.999	Various	0.0	36.1	36.8	37.5	⁹
Instruction (0.0) To provide for instruction.	84.999	Various	6,335.6	4,332.6	4,419.4	4,507.2	⁹
Operations Maint of Plant (0.0)	84.999	US Dept of Commerce	0.0	(2,576.4)	0.0	0.0	^{2, 8, 9}
Organized Research (0.0) To provide for organized research.	84.999	Various	13,277.0	15,870.7	16,188.2	16,512.1	⁹
Public Service (0.0) To provide for public service.	84.999	Various	8,171.0	9,953.6	10,152.8	10,355.8	⁹
Scholarships and Fellowships (0.0) To provide Scholarships and Fellowships.	84.999	Various	0.0	13,110.3	13,372.5	13,640.0	^{9, 15}
Student Services (0.0) To provide for student services.	84.999	Various	2,236.9	1,581.7	1,613.3	1,645.6	⁹

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Northern Arizona University

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			30,828.3	42,856.8	46,342.2	47,268.6	
FY 2006 Uses of Funds							
FTE				394.8			
Personal Services				11,501.4			
Employee-Related Expenditures				2,780.5			
All Other Operating Expenditures				30,067.8			
Subtotal				44,349.7			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				4,481.9			
Total Uses of Funds				48,831.6			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Commission for Postsecondary Education

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Grants to States for State Student Incentives (110000)	84.069	USDED	513.9	0.0	0.0	0.0	²
To provide grants to attend postsecondary institutions which are awarded to needy students throughout the state.							
Total (Available/Received)			513.9	0.0	0.0	0.0	
FY 2006 Uses of Funds							
FTE					0.0		
Personal Services					0.0		
Employee-Related Expenditures					0.0		
All Other Operating Expenditures					550.8		
Subtotal					550.8		
Land Acquisition and Capital Projects					0.0		
Pass-Through Funds					0.0		
Total Uses of Funds					550.8		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Board of Regents

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Improving Teacher Quality Grants (992005)	84.367	USDED	716.7	265.9	1,697.4	1,697.4	^{9, 15}
Help increase the academic achievement of all students by helping schools and school districts ensure that all teachers are highly qualified to teach. As stated in our budget request funding period is 7/03-9/04.							
Total (Available/Received)			716.7	265.9	1,697.4	1,697.4	
FY 2006 Uses of Funds							
FTE					1.3		
Personal Services					81.7		
Employee-Related Expenditures					14.1		
All Other Operating Expenditures					732.5		
Subtotal					828.3		
Land Acquisition and Capital Projects					0.0		
Pass-Through Funds					0.0		
Total Uses of Funds					828.3		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: University of Arizona - Health Sciences Center

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Instruction (0.0) To provide for grants for instruction.	84.999	Various	8,804.6	8,960.4	10,734.9	10,874.3	2, 6, 9
Organized Research (0.0) To provide for grants for organized research.	84.999	Various	88,127.3	88,791.8	90,514.2	92,905.9	2, 6, 9
Public Service (0.0) To provide grants for public service.	84.999	Various	3,866.8	6,528.1	7,689.5	7,914.3	2, 9
Student Services and Administration (0.0) To provide grants for Student Services and Administration.	84.999	Various	23.2	0.0	0.0	0.0	2, 9
Total (Available/Received)			100,821.9	104,280.3	108,938.6	111,694.5	
FY 2006 Uses of Funds							
FTE				0.0			
Personal Services				42,997.9			
Employee-Related Expenditures				10,824.1			
All Other Operating Expenditures				52,921.6			
Subtotal				106,743.6			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				106,743.6 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: University of Arizona - Main Campus

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Academic Support (0.0) To provide for academic support.	84.999	Various	65.0	444.0	639.7	658.9	^{2,9}
Agriculture, College of (0.0) To support the College of Agriculture.	84.999	Various	24,758.0	30,132.0	31,524.2	32,388.2	^{2,9}
Institutional Support (0.0) To provide for institutional support.	84.999	Various	0.0	26.2	0.0	0.0	^{2,9}
Instruction (0.0) To provide for instruction.	84.999	Various	11,437.2	9,707.9	8,870.2	9,132.8	^{2,6,9}
Organized Research (0.0) To provide for organized research.	84.999	Various	137,635.6	157,352.0	164,355.0	168,111.2	^{2,9}
Public Service (0.0) To provide for public service.	84.999	Various	4,365.1	8,046.0	8,801.8	9,053.9	^{2,9}
Sierra Vista Campus (0.0) Sierra Vista Campus Federal Grants	84.999	Various	0.0	369.8	359.8	381.3	^{2,6,9}
Student Services and Administration (0.0) To provide for student services.	84.999	Various	20,366.6	19,195.2	15,833.3	20,250.7	^{2,9}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: University of Arizona - Main Campus

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			198,627.5	225,273.1	230,384.0	239,977.0	
FY 2006 Uses of Funds							
FTE				0.0			
Personal Services				67,093.5			
Employee-Related Expenditures				16,445.2			
All Other Operating Expenditures				150,231.5			
Subtotal				233,770.2			
Land Acquisition and Capital Projects				25.0			
Pass-Through Funds				0.0			
Total Uses of Funds				233,795.2 ¹⁶			

Protection and Safety

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Automobile Theft Authority

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
"Watch Your Car" Public Education/Awareness Program (300000)	00.000	DOJ/OJP/ PCSO	49.5	0.0	0.0	0.0	2, 10, 15
Grant funds were utilized to support various projects related to the Watch Your Car Program in 2003. The grant was fully expended by 12/31/03 on continuation MVD - WYC mailing partnership.							
Total (Available/Received)			49.5	0.0	0.0	0.0	
FY 2006 Uses of Funds							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				0.0			
Subtotal				0.0			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				0.0			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
2003 State Domestic Preparedness (549358) For purchase of specialized equipment authorized under the FY 2003 State Domestic Preparedness Program	16.007	ADEM	0.0	0.0	13.1	0.0	^{2,4,11}
2006 CoSig (Co-occurring MH & SA) (569388) To work with inmates with co-occurring mental health and substance abuse issues. Contract # CG-ISA-06-5268-01	93.243	AZ Gov/SAMHSA	0.0	70.8	332.7	0.0	
Idea Basic - Ent Year 2005 (559374) Inmate Training Program. Grant Period July 04 through June 05	84.027	AZ DoE	0.0	(6.4)	0.0	0.0	^{2,8}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Idea Basic - Ent Year 2006 (569389)	84.027	AZ DoE	136.7	139.3	112.5	112.5	^{2, 15}

Grant period July 2005 through June 2006.

During fiscal year 2006, at thirteen correctional sites across the state, all inmates 22 or younger arriving in the correctional system will be screened for special education needs or history.

At eight sites across the state the Arizona State Department of Corrections (ADC) will provide special education services to approximately 350 adult inmates between the ages of 18 and 22. (In the case of the ADC Adult Adjudicated facility at ASPC Tucson, younger than 18.)

At five additional correctional sites, inmates will be screened for possible referral to a correctional site with special education capability. All inmates arriving in the correctional system are screened for special education needs or history; if eligibility is determined, required special education services are delivered. The special education services are provided through the work of nineteen special education teachers plus administrative and support staff.

As a result of dispute resolution corrective action, the Arizona State Department of Education (ADE) mandated that ADC contract with a "Special Monitor" for an 18-month period, beginning in Fiscal Year 2005. The special monitor continues to facilitate the movement of the Arizona State Prison Complex (ASPC) Perryville's progress toward total compliance with special education laws and regulations. The special monitor is responsible, in mutual consultation with Perryville personnel for bringing ASPC Perryville into full compliance on issues for which it was found out of compliance during the course of a complaint investigation. This contract with the special monitor continues in fiscal year 2006.

Selected professionals from several of the thirteen complexes will be scheduled to attend training and conferences which will enhance their special education teaching skills.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
IDEA Secure Care Grant FY 06 (569392)	84.027	AZ DoE	0.0	1.0	10.0	10.0	
Education of Children w/Disabilities: To employ special education consultant/monitor in the correctional setting to observe, verify and ensure compliance through internal monitoring and reporting. Wechsler Individual Achievement Test Second Edition (WIAT -II) to be used in helping determine special education and transition identification, needs and goals for secure care students in the ADC educational system. Additionally, four training dvds to be used in training sessions to assist qualified educational staf in gaining test administration proficiency Contract # 06FESSCG-670909-03A							
National School Breakfast FY 05 (554670)	10.553	US DoE	0.0	4.7	0.0	0.0	^{2,8}
To assist states in providing a nutritional non profit breakfast/ lunch service to incarcerated minors. Funding period July 2004 through June 2005.							
National School Breakfast FY 06-09 (564651)	10.553	US DoE	23.0	26.7	26.7	26.7	^{2,6}
To assist states in providing a nutritious non profit breakfast/lunch service to incarcerated minors. Grant period July 2005 through June 2006.							
National School Lunch FY 05 (554671)	10.553	US DoE	0.0	7.2	0.0	0.0	^{2,8}
To assist states in providing a nutritious non-profit breakfast/lunch service to incarcerated minors. Funding period July 2004 through June 2005.							
National School Lunch FY 06-09 (564652)	10.553	US DoE	42.3	41.3	41.3	41.3	²
To assist states in providing a nutritious non-profit lunch service to incarcerated minors. Grant period July 2005 through June 2006. DE#05-0001							
Residential Substance Abuse Treatment - Aftercare FY 05 (559371)	16.593	ACJC	0.0	6.7	0.0	0.0	^{2,8}
To address Aftercare Treatment issues from substance abuse.							
Residential Substance Abuse Treatment - Aftercare FY 06 (569387)	16.593	ACJC	0.0	12.7	0.0	0.0	^{2,8}
To address Aftercare Treatment issues from substance abuse. Grant period July 2005 through June 2006.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Residential Substance Abuse Treatment - MIR FY 05 (559368)	16.593	ACJC	0.0	10.8	0.0	0.0	^{2, 8}
To address substance abuse/sex offender issues. Grant period July 2003 through June 2004.							
Residential Substance Abuse Treatment - MIR FY 06 (569385)	16.593	ACJC	208.4	106.8	0.0	0.0	^{2, 8, 15}
To address issues relating to Men in Recovery from substance abuse. Grant period July 2005 through June 2006.							
Residential Substance Abuse Treatment - Prog Rec FY 05 (559370)	16.593	ACJC	0.0	2.9	0.0	0.0	^{2, 6, 8}
To address substance abuse/sex offender issues.							
Residential Substance Abuse Treatment - Prog Rec FY 06/07 (569384)	16.593	ACJC	114.3	33.0	38.0	0.0	¹⁵
To address substance abuse/sex offender issues. Grant period July 2005 through June 2006. SAT-06-107							
Residential Substance Abuse Treatment - WIR FY 06/07 (569386)	16.593	ACJC	195.8	85.0	77.1	0.0	¹⁵
To address issues relating to Women in Recovery from substance abuse. Grant period July 2005 through June 2007. #SAT-06-110							
Safe & Drug Free Schools FY 06 (TBD)	84.186	AZ DoE	1.8	0.0	0.0	0.0	²
Equipment and supplies to implement a drug interdiction program. Grant period July 2005 through June 2006.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Chemical Abuse - FY07 (559239)	00.000	AZ DoE	0.0	0.0	1.0	1.0	^{3, 10}
Classroom supplies to assist in State Drug Abuse goals; to include workbooks, media and texts on smoking reduction and drug abuse. (2 commercial presentation packages on family guidance of good choices (Channing-Bete, "Families that Care and "Guiding Good Choices" {Adult/family oriented scientifically based packages designed to invest parents in helping their children avoid drug use; will be presented adult inmates in adult correctional setting. In addition to gaining adult inmate investment, it will work to help decrease drug-use in adult-inmates families); 100-copy set of texts on smoking reduction; 100-copy set of texts on refusal skills (Channing-Bete "Drugs - Refuse to Use"; curricula to be infused into daily classroom instruction and inmate reading; designed to build refusal skills) , individual web-based and study packets on smoking reduction and refusal skills (Channing-Bete; ["What's up with Alcohol"; "What's up with Drugs" "Drug-Free Living for Teens" Tobacco-Free Living for Teens" Alcohol-free Living for Teens' "Parenting for Smoking Prevention."])							
State Criminal Alien Assistance Program (SCAAP) FY 05 (559394)	16.606	US DOJ	0.0	12,139.8	0.0	0.0	^{2, 8}
To provide reimbursement to states for some of the cost of incarcerated aliens who were illegally in the country at the time they committed the crimes for which they are currently incarcerated. Reimbursement for reporting period July 1, 2003 through June 30, 2004.							
State Criminal Alien Assistance Program (SCAAP) FY 06 (559394)	16.606	US DOJ-BJA	0.0	0.0	12,139.8	12,139.8	³
Provides reimbursement to states for some of the cost of incarcerated aliens who were illegally in the country at the time they committed the crimes for which they are currently incarcerated. Reimbursement for reporting period July 1, 2004 through June 30, 2005.							
State Domestic Preparedness Program - 2004 (559382)	16.007	ADEM	0.0	236.5	0.0	0.0	^{2, 8}
For purchase of specialized equipment authorized under the FY 2004 State Domestic Preparedness Program							
Title I Program for Neglected & Delinquent Children FY 04 (549362)	84.013	US DoE	0.0	(2.6)	0.0	0.0	⁷
Training program for incarcerated youth. Grant period July 1, 2004 through September 30, 2005							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I Program for Neglected & Delinquent Children FY 05 (559377)	84.013	AZ DoE	0.0	34.9	0.0	0.0	^{2,8}
Training program for incarcerated youth. Grant period July 1, 2004 through September 30, 2005							
Title I Program for Neglected & Delinquent Children FY 06 (569391)	84.013	AZ DoE	0.0	235.9	271.4	253.0	⁶
Training Program for incarcerated youth. 3 FTE - teachers; Classroom supplies for enhancement of instruction and use in Title I (NCLB) programs, to include: instructional software, texts and workbooks in transition and academic areas; plus library books and materials. Grant period July 2005 through Sept. 2006.							
Title II Improving Teacher Quality FY 2006 (569393)	84.281	AZ DoE	0.0	16.6	75.8	75.7	^{2,6}
Teacher training workshops to enhance and improve their skills in working in correctional education. Grant period July 2005 through June 2006.							
Title V Part A Innovative Education Program Year 2006 (569395)	84.298	AZ DoE	16.1	9.9	9.0	1.0	^{2,15}
Training Program for inmates. recording media, childrens' books, writing materials and other incidental materials used in support of the Mother-read/Father-read and parenting programs' implementation in ADC classrooms. for Title-V eligible offenders.							
Training registration, lodging and per diem to provide professional training to selected teachers to work with offenders in the "Mother-Read" and "Father-Read" programs. Grant period July 2005 through June 2006.							
Title V Part A Innovative Programs Year 2005 (559376)	84.298	AZ DoE	0.0	4.2	0.0	0.0	^{2,6,8}
Training programs for inmates. Grant period July 2004 through June 2005.							
US DOJ-BJA Prisoner Rentry Initiative FY 06-09 (TBD)	16.202	DOJ-BJA	0.0	0.0	450.0	450.0	³
Partnership with the AZ Dept. of Education, DOL faith based community organization grantees (Prima Vera Foundation and AZ Women's Education & Employment (AWEE), to provide pre-release transition assessment, planning, programming & services; post release supervision and coordination of services for offenders returning to the community. \$900,000/3 years							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Violent Offender Incarceration & Truth-in-Sentencing (VOI/TIS) (979250)	16.580	US DOJ	41,148.4	20,530.7	0.0	0.0	2, 8, 15
VOI/TIS grant funds allow states to build or expand correctional facilities to increase the bed capacity for the confinement of persons convicted of Part 1 violent crimes or adjudicated delinquents for an act which, if committed by an adult, would be a Part 1 violent crime. Funds may also be used to free suitable existing prison space for the confinement of persons convicted of Part 1 violent crimes.							
VOCA - Victim Assistance Grant FY 05 (559378)	16.575	Az DPS	0.0	20.0	0.0	0.0	2, 8
To provide services to victims of crime as authorized by the Victims of Crime Act. To enhance crime victims' access to, and experiences in, the criminal justice systems. Total of DPA support is \$40,922. Required match 25%.							
VOCA - Victim Assistance Grant FY 05 - Training (559381)	16.575	AZ DPS	0.0	1.9	0.0	0.0	2, 8
To provide services to victims of crime as authorized by the Victims of Crime Act. To enhance crime victims' access to, and experiences in, the criminal justice systems. Total of DPS support is \$11,445. Required match 25%.							
VOCA - Victim Assistance Grant FY 06 (569383)	16.575	AZ DPS	0.0	36.1	0.0	0.0	2, 8
To provide services to victims of crime as authorized by the Victims of Crime Act. To enhance crime victims' access to, and experiences in, the criminal justice systems. Total of DPS support is \$40,166. Required match 25%.							
VOCA/DPS - Victim Assistance Grant FY 07 (579396)	16.575	AZ DPS	0.0	0.0	60.0	60.0	3
To provide services to victims of crime as authorized by the Victims of Crime Act. To enhance crime victims' access to, and experiences in, the criminal justice systems. Total of DPS support is \$59,999. Required match 20% \$15,000							
Workplace & Community Transition Training/Youth FY 05 (559372)	84.331	US DoE	0.0	332.9	0.0	0.0	2, 8
Inmate training program. Grant Period July 01, 2004 through September 30, 2005 AY 2004 Funds can be drawn until 1/2/2007							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Workplace & Community Transition Training/Youth FY 06 (569397)	84.331A	US DoE	0.0	0.0	663.9	0.0	³
Grants to States for Workplace & community transition training for incarcerated youth offenders. ED grant # Q331A050003 AY 2005							
Workplace & Community Transition Training/Youth FY 07 (579398)	84.331	US DoE	0.0	0.0	709.4	0.0	³
Grants to States for Workplace & community transition training for incarcerated youth offenders. ED grant # Q331A060003 AY 2006							
Total (Available/Received)			41,886.8	34,139.3	15,031.7	13,171.0	
FY 2006 Uses of Funds							
FTE					18.0		
Personal Services					465.8		
Employee-Related Expenditures					137.2		
All Other Operating Expenditures					29,260.0		
Subtotal					29,863.0		
Land Acquisition and Capital Projects					0.0		
Pass-Through Funds					0.0		
Total Uses of Funds					29,863.0		¹⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Criminal Justice Commission

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Criminal Justice Records Improvement Program (100113/123/133)	16.579	US DOJ	438.2	676.9	228.4	182.7	^{2, 15}
To enhance the design, development, and implementation of a criminal justice records system in the state of Arizona that is current, complete, accurate, and reliable. This grant is a portion of the Byrne/JAG grant awarded to the Arizona Criminal Justice Commission. Although no longer andate by DOJ, ACJC continues to dedicate 5% of the grant funds to records integration efforts.							
Drug, Gang, and Violent Crime Control Formula Grant Program (100123/133/143)	16.579	US DOJ	8,328.4	12,535.4	6,600.0	6,350.0	^{6, 15}
To enhance efforts to deter, investigate, adjudicate, and punish drug and violent crime offenders. The new Byrne/JAG program allows states to earn interest on grant funds and use the funds in the program. All available Byrne/JAG funds available in FY06 were drawn down into an interest bearing account to maximize the funds for the program.							
Governor's Office - AYS ISA ()	00.000	Az Governor's Office for CYF	0.0	107.9	234.2	125.0	^{1, 2, 10}
One time grant from the Governor's Office to support the Arizona Youth Survey administered by ACJC. This grant is a pass thru from the Safe & Drug Free Schools federal grant and funding from the Parents Commission							
High Intensity Drug Trafficking Area - HIDTA (93400)	00.000	ONDCP	0.0	0.0	10,431.5	10,431.5	^{3, 10}
In FY06, ACJC was contracted as the fiduciary to oversee the financial activities of the Arizona HIDTA grant. As the fiduciary, ACJC is responsible for paying allowable expenses to successfully implement the HIDTA program as well as contract and pay the staff hired by the Executive Council.							
Homeland Security (94300)	00.000	Office of Homeland Security	0.0	42.8	706.6	0.0	^{1, 10}
ACJC received an award from the Arizona Office of Homeland Security for support of the Records Intergration efforts at DPS. Future funding from OHS is unknown.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Arizona Criminal Justice Commission**

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Justice Research & Statistics Association (JRSA) (92600)	16-550 & 16-595	JRSA	0.0	28.1	30.0	0.0	²
Grant from the Juvenile Research & Statistics Association (JRSA) for various criminal justice research projects. Recent projects include a Criminal History Records and Sex Offender Study and an evaluation of Weed and Seed sites in Arizona.							
Local Law Enforcement Block Grant (100096)	16.592	US DOJ	245.2	0.0	0.0	0.0	^{2, 4, 8, 15}
To enhance the ability of local law enforcement agencies in reducing crime and improving public safety. This grant was combined with the Byrne/JAG Program. Expenditures in FY06 were the residual balance of the grant. No further expenditures are anticipated.							
National Criminal History Improvement Program (100025)	16.554	US DOJ	1,075.3	582.6	700.0	300.0	^{6, 15}
To support the development of the National Instant Criminal Background Check System (NICS); to provide financial and technical assistance for the establishment or improvement of computerized criminal history record systems, to ensure that criminal records are accurate, timely and complete and to meet timetable deadlines established by the Attorney General; and to improve data accessibility and support data transmissions to the national NICS system.							
National Forensics Science Improvement Act (100049/59/201/110)	16.560	USDOJ	0.0	625.3	603.6	535.7	⁶
The National Forensics Sciences Improvement Act grants are awarded by formula and discretionary. ACJC receives two formula grants and a discretionary grant. The grant funds are distributed to the state lab at DPS and the local crime labs in the state. Funding distribution is based on a plan submitted to NIJ and individual grant applications from the labs. The purpose of the grant funds are to fund backlog reduction and case processing.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Criminal Justice Commission

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Project Safe Neighborhoods (100038/48)	16.609	US DOJ	150.0	821.3	738.2	680.0	^{2, 15}
Under the same CFDA #, ACJC has two separate grants for Project Safe Neighborhoods (PSN). The first grant is a research grant to analyze gun crime data in the State of Arizona. This grant expires 9/30/06 and is not expected to be renewed. The second grant is awarded to ACJC as the fiscal agent for PSN grants in the state. As the fiscal agent, ACJC manages federal funds for the PSN Executive Council and monitors the progress and activity of subgrantees. In FY07, USDOJ awarded funds under PSN to address Anti Gang Initiatives specifically and in addition to regular PSN funds. It is expected that these two programs will be combined in the upcoming years.							
Radio/Interoperability Grant (100020)	00.000	USDOJ	0.0	306.3	0.0	0.0	^{8, 10}
The Radio/IT grant was awarded to the ACJC as a Byrne discretionary grant for the purpose of improving radio interoperability in the state. This award was fully expended in FY06 and was not renewed.							
Residential Substance Abuse Treatment Program (100077/87)	16.593	US DOJ	1,506.3	880.4	394.7	223.5	^{2, 6, 15}
To provide for the development or expansion of substance abuse treatment for offenders incarcerated in state and local corrections or detention facilities.							
Statistical Analysis Center (100072/82)	16.550	US DOJ	56.5	56.0	66.5	66.5	^{2, 15}
To provide research and analytical support for the Arizona Criminal Justice Commission regarding the activities of the criminal justice system.							
Victims of Crime Act (100111/121/131)	16.576	US DOJ	1,305.0	1,206.8	1,185.0	1,185.0	¹⁵
To enhance the ability of public and private agencies to establish, monitor, and support programs that directly compensate victims of crime.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Criminal Justice Commission

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			13,104.9	17,869.8	21,918.7	20,079.9	
FY 2006 Uses of Funds							
FTE				13.0			
Personal Services				666.9			
Employee-Related Expenditures				187.0			
All Other Operating Expenditures				735.9			
Subtotal				1,589.8			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				11,295.3			
Total Uses of Funds				12,885.1			¹⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Drug and Gang Prevention Resource Center

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Arizona Project Challenge Program / PHS 0018 () Evaluation on the status of the success of the Project Challenge graduates.	12.401	USA NG	0.0	35.0	0.0	0.0	^{1, 8}
Blackwater Community School Evaluation / PHW 0082 () Evaluation the effectiveness of the 21st Century Community Program within the Blackwater Community School.	8241.JL	US DOE	0.0	6.0	0.0	0.0	⁸
Blackwater Preschool Evaluation / PHS 0011 () Evaluation of the Preschool Program within the Blackwater Community School.	84.287	US DOE	0.0	16.0	24.0	0.0	
Dysart U.S.D. 21st Century Program Evaluation / PHS0006 () Through evaluation processes measure the changes that occur within targeted populations and the changes that are brought about in organizations and communities (e.g. Do citizens or youth increase their literacy rates; are parents more involved in the school and community; are students lives enriched through fine arts, technology and theatre?).	84.287	US DOE	0.0	5.2	0.0	0.0	^{2, 6, 7}
Reading First Initiative / PHJ001 () Provide evaluation using multiple methodologies of K-3 school researched based reading programs within Arizona schools.	84.357	US DOE	1,054.7	345.0	910.0	452.0	^{1, 6, 15}
Safe School Healthy Students Washington E.S.D. / PHS0002 () Provide evaluation services for a project designed to develop safe, disciplined, and drug free communities and schools and to assist students in developing skills and emotional resilience to prevent violent behavior and drug use. This initiative will integrate community resources with existing school programs and services designed to address barriers to learning. The project is being implemented within Washington Elementary School District.	84.184	US DOE	0.0	270.4	137.0	58.3	⁶
School Violence Prevention / PHM0061 () Assist in developing and providing a comprehensive and integrated community-wide plan to ensure a safe school healthy student environment. The project was for four years and is a collaborative effort between the Center, Dysart Unified School District, the communities of Surprise and El Mirage, and Southwest Behavioral Health.	84.184	US DOE	1,400.0	16.3	0.0	0.0	^{8, 15}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Arizona Drug and Gang Prevention Resource Center**

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Tolleson Planning Grant / PHS0012 () Provide facilitators for the planning sessions of the Steering Committee and Design Teams; facilitate the development of proposals for implementation of a Small Learning Communities Grant. Provide Training of Trainers modules to teachers and staff, these modules will assist in the sustainability within the district by providing personnel with the ability to train in these critical areas within their own funding limitations.	8421.1L	US DOE	0.0	15.6	0.0	0.0	2, 6, 8
Transition to Teach / PHM0070 () The Center provided project evaluation on a project designed to promote a initiative that would integrate community resource with existing school programs and services designed to address barriers to learning.	84.350	US DOE	69.8	53.2	0.0	0.0	1, 6, 8, 15
Yuma Safe Schools, Healthy Students Program Evaluation / PHS0014 () Provide evaluation services and technical assistance to the school dsitric on a project designed to develop safe, disciplined, and drug free communities and schools and to assist students in developing skills and emotional resilience to prevent violent behavior and drug use.	84.184	US DOE	0.0	202.7	210.0	230.0	6

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Agency: Arizona Drug and Gang Prevention Resource Center

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			2,524.5	965.4	1,281.0	740.3	
FY 2006 Uses of Funds							
FTE				14.2			
Personal Services				680.6			
Employee-Related Expenditures				177.2			
All Other Operating Expenditures				291.1			
Subtotal				1,148.9			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				1,148.9 ¹⁶			

**State of Arizona
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Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
107th Air Control Squadron - Operations and Maintenance (000321)	12.401	USA NG	210.0	34.9	(8.9)	0.0	8, 15
To provide funding for facilities operations and maintenance support to the 107th Air Control Squadron. These costs include; utilities and maintenance & repair supplies & salaries. This grant is funded continuously on an annual basis by the National Guard Bureau.							
107TH FOMA - FY 06-10 (600321)	12.401	USA NG	0.0	135.5	160.3	191.8	
To provide funding for facilities operations and maintenance support to the 107th Air Control Squadron. These costs include; utilities and maintenance & repair supplies & salaries. This grant is funded continuously on an annual basis by the National Guard Bureau.							
161st Air Refueling Wing - Environmental Program (000122)	12.401	USA NG	68.2	(16.1)	0.0	0.0	8, 15
To provide funds for salaries and contracted services that enforce environmental compliance for the 161st Air Refueling Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							
161st Air Refueling Wing - Family Support (000129)	12.401	USA NG	40.0	4.4	0.0	0.0	8, 15
Funds one state FTE to provide support to soldiers and their families of the 161st Air Refueling Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							
161st Air Refueling Wing - Operations and Maintenance (000121)	12.401	USA NG	1,532.5	85.0	(24.8)	0.0	8, 15
To provide funding for facilities operations and maintenance for the 161st Air Refueling Wing located at Sky Harbor International Airport. The costs include, but are not limited to; the airport joint-use agreement, utilities, and repair and maintenance contracts, supplies and salaries. This grant is funded continuously on an annual basis by the National Guard Bureau.							
161st Air Refueling Wing - Security (000123)	12.401	USA NG	147.0	62.0	(39.5)	0.0	8, 15
To provide security and law enforcement services for the facilities of the Air Guard Base at Sky Harbor, Phoenix, Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau.							
161st Environmental - FY 06-10 (600122)	12.401	USA NG	0.0	39.5	40.1	54.8	
To provide funds for salaries and contracted services that enforce environmental compliance for the 161st Air Refueling Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							

State of Arizona
Federal Operating Budget Detail
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Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
161st Family Support - FY 06-10 (600129)	12.401	USA NG	0.0	44.5	56.4	53.9	
Funds one state FTE to provide support to soldiers and their families of the 161st Air Refueling Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							
161st FOMA - FY -06-10 (600121)	12.401	USA NG	0.0	1,133.3	1,170.7	1,620.4	
To provide funding for facilities operations and maintenance for the 161st Air Refueling Wing located at Sky Harbor International Airport. The costs include, but are not limited to; the airport joint-use agreement, utilities, and repair and maintenance contracts, supplies and salaries. This grant is funded continuously on an annual basis by the National Guard Bureau.							
161st Security - FY 06-10 (600123)	12.401	USA NG	0.0	410.3	520.6	514.0	
To provide security and law enforcement services for the facilities of the Air Guard Base at Sky Harbor, Phoenix, Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau.							
162nd ENVIRONMENTAL - FY 06-10 (600222)	12.401	USA NG	0.0	59.1	61.4	77.2	
To provide funds for salaries and contracted services that enforce environmental compliance for the 162nd Fighter Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							
162nd Family Support - FY 06-10 (600229)	12.401	USA NG	0.0	45.8	55.3	54.5	
Fund one state FTE to support soldiers and their families in the 162nd Fighter Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							
162nd Fighter Wing - Environmental Program (000222)	12.401	USA NG	40.8	7.7	(0.8)	0.0	8, 15
To provide funds for salaries and contracted services that enforce environmental compliance for the 162nd Fighter Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							
162nd Fighter Wing - Family Assistance (000229)	12.401	USA NG	40.0	15.0	(16.3)	0.0	8, 15
Fund one state FTE to support soldiers and their families in the 162nd Fighter Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							

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Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
162nd Fighter Wing - Fire Protection (000024)	12.401	USA NG	1,613.9	68.2	(2.7)	0.0	8, 15
To provide safety of personnel and facilities at the 162nd Fighter Wing Air Base in Tucson and the Tucson International Airport (TIA). Services provided by fire fighters employed through this grant include, but are not limited to; response to all emergencies and incidents, both structural and aircraft; facilities fire hazard inspections; maintenance of all fire fighting vehicles, equipment and alarm systems; and emergency medical treatment for all emergencies at both the TIA and the air base. This grant is funded continuously on an annual basis by the National Guard Bureau.							
162nd Fighter Wing - Operations and Maintenance (000221)	12.401	USA NG	2,695.6	540.4	(15.5)	0.0	8, 15
To provide funds for facilities operations, maintenance and repair, and minor construction for the Tucson Air National Guard, located at the Tucson International Airport (TIA). These costs include, but are not limited to; the airport use agreement, utilities and maintenance and repair contracts, supplies & salaries. This grant is funded continuously on an annual basis by the National Guard Bureau.							
162nd Fighter Wing - Security (000223)	12.401	USA NG	474.0	42.6	(17.3)	0.0	8, 15
To provide security and law enforcement services for the facilities of the Air National Guard Base at Tucson Airport, Tucson, Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau.							
162nd Firefighters - FY 06-10 (600024)	12.401	USA NG	0.0	1,451.6	1,688.1	1,768.6	
To provide safety of personnel and facilities at the 162nd Fighter Wing Air Base in Tucson and the Tucson International Airport (TIA). Services provided by fire fighters employed through this grant include, but are not limited to; response to all emergencies and incidents, both structural and aircraft; facilities fire hazard inspections; maintenance of all fire fighting vehicles, equipment and alarm systems; and emergency medical treatment for all emergencies at both the TIA and the air base. This grant is funded continuously on an annual basis by the National Guard Bureau.							
162nd FOMA - FY 06-10 (600221)	12.401	USA NG	0.0	2,913.6	3,165.0	3,622.1	
To provide funds for facilities operations, maintenance and repair, and minor construction for the Tucson Air National Guard, located at the Tucson International Airport (TIA). These costs include, but are not limited to; the airport use agreement, utilities and maintenance and repair contracts, supplies & salaries. This grant is funded continuously on an annual basis by the National Guard Bureau.							

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Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
162nd Security - FY 06-10 (600223)	12.401	USA NG	0.0	319.7	497.6	508.4	
To provide security and law enforcement services for the facilities of the Air National Guard Base at Tucson Airport, Tucson, Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau.							
162nd Services Agreement 06-10 (600028)	12.401	USA NG	0.0	27.1	26.7	44.9	
Army Administrative Services - FY 06-10 (600014)	12.401	USA NG	0.0	178.8	383.0	362.4	
To provide state employees, materials and supplies to operate the Agency's mail distribution services, offset printing, and record holding facility. This grant is funded continuously on an annual basis by the National Guard Bureau.							
Army DISTANCE LEARNING - FY 06-10 (601040)	12.401	USA NG	0.0	41.2	67.3	66.5	
Funds one state FTE to provide support for the distance learning center. This grant is funded continuously on an annual basis by the National Guard Bureau.							
Army Environmental Programs FY06-10 (600002)	12.401	USA NG	0.0	1,535.6	6,998.2	7,245.7	
To provide funds for salaries and contracted services that enforce environmental compliance for the Arizona Army National Guard. This grant is funded continuously on an annual basis by the National Guard Bureau.							
Army FAMILY ASSISTANCE - FY 06-10 (601041)	12.401	USA NG	0.0	302.1	368.2	382.9	
Funds state FTE's who provide support to Arizona Army National Guard soldiers and their families.							
Army Intrusion Detection Systems FY 06-10 (600004)	12.401	USA NG	0.0	138.3	666.8	612.5	
To provide funding for personnel, support and supplies for the maintenance of Intrusion Detection Systems in Arizona Army National Guard Facilities throughout Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau.							
Army Peace Van Guard - FY 06-10 (600006)	12.401	USA NG	0.0	509.1	408.6	848.0	
Army National Guard Peace Van Guard Agreement This grant is funded continuously on an annual basis by the National Guard Bureau.							

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Army Real Property O & M FY06-10 (600001)	12.401	USA NG	0.0	5,301.4	8,043.5	8,803.3	
Funds all costs associated with the operation and maintenance of the facilities of the Arizona Army National Guard to include utilities, maintenance and repair, minor construction and FTE's. This grant is funded on an annual basis.							
Army Security FY06-10 (600003)	12.401	USA NG	0.0	1,282.6	2,003.7	2,121.5	
To provide security and law enforcement services for various Arizona National Guard facilities. This grant is funded continuously on an annual basis by the National Guard Bureau.							
Army Store Front Leases (600009)	12.401	USA NG	0.0	41.1	35.4	44.1	²
To provide facilities for Army National Guard Recruiters situated throughout the state of Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau. .							
Army Sustainable Range Program FY 06-10 (600007)	12.401	USA NG	0.0	220.5	223.0	281.8	
To provide state employees and equipment to maintain training ranges and sites located throughout the state for the Arizona Army National Guard. This grant is funded continuously on an annual basis by the National Guard Bureau.							
Army Telecommunications FY 06-10 (600005)	12.401	USA NG	0.0	665.0	974.1	951.9	
To provide state employees to maintain the Agency's telecommunication services. This grant is funded continuously on an annual basis by the National Guard Bureau.							
ARNG Administrative Services (000014)	12.401	USA NG	219.0	32.6	(17.8)	0.0	^{8, 15}
To provide state employees, materials and supplies to operate the Agency's mail distribution services, offset printing, and record holding facility. This grant is funded continuously on an annual basis by the National Guard Bureau.							
ARNG Civil Support Team Armory Construction (032002)	12.400	USA NG	109.3	0.0	(11.3)	0.0	^{2, 4, 8, 11}
Construction of the armory to house the 91st Weapons of Mass Destruction (WMD) Team. Completed in FY 2005.							

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
ARNG Distance Learning (006001)	12.401	USA NG	0.0	50.4	(19.8)	0.0	⁸
Funds 1 FTE who provides support and oversight of the Arizona Army National Guard distance learning facilities and program.							
ARNG Environmental (000002)	12.401	USA NG	8,749.6	5,351.3	0.0	0.0	¹⁵
To provide funds for salaries and contracted services that enforce environmental compliance for the Arizona Army National Guard. This grant is funded continuously on an annual basis by the National Guard Bureau.							
ARNG Family Readiness (001041)	12.401	USA NG	0.0	8.7	0.0	0.0	⁸
Funds state FTE's who provide support to Arizona Army National Guard soldiers and their families.							
ARNG Ground Maintenance (000099)	12.401	USA NG	0.0	(24.0)	(0.4)	0.0	⁸
Civilian support staff to augment deployed ground maintenance workers at the Combined Maintenance and Support Services.							
ARNG Interior Intrusion Detection Service (000004)	12.401	USA NG	125.0	9.0	0.0	0.0	^{8, 15}
To provide funding for personnel, support and supplies for the maintenance of Intrusion Detection Systems in Arizona Army National Guard Facilities throughout Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau.							
ARNG One Stop Shop Construction (042001)	12.400	USA NG	0.0	1,034.8	0.0	0.0	^{2, 8}
Construction of the Arizona National Guard One Stop Personnel Shop. Construction to be completed in December of 2005.							
ARNG Operations and Maintenance Agreement (000001)	12.401	USA NG	7,095.3	2,973.4	0.0	0.0	^{2, 15}
Funds all costs associated with the operation and maintenance of the facilities of the Arizona Army National Guard to include utilities, maintenance and repair, minor construction and FTE's. This grant is funded on an annual basis.							
ARNG Peace Van Guard (000006)	12.401	USA NG	197.6	406.3	0.0	0.0	^{2, 8}
Army National Guard Peace Van Guard Agreement This grant is funded continuously on an annual basis by the National Guard Bureau. Funds Available reflect those for FY 03.							

**State of Arizona
Federal Operating Budget Detail
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Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
ARNG Peace Van Guard AASF Construction (022003)	12.400	USA NG	996.1	0.0	(1.7)	0.0	2, 4, 8, 11
Construction of an 80,000 square foot Apache Maintenance facility. Completed in FY 2005.							
ARNG Project Challenge (004002)	99.995	USA NG	2,066.4	2,186.0	0.0	0.0	15
To supply full-time state employees and materials to facilitate and maintain a quasi-military environment for Arizona students to complete a high school diploma or GED. Project Challenge is a grant that is funded annually through the National Guard Bureau.							
ARNG Project Challenge - FY 06 - 10 (604002)	99.995	USA NG	0.0	0.0	2,000.0	2,134.4	3
To supply full-time state employees and materials to facilitate and maintain a quasi-military environment for Arizona students to complete a high school diploma or GED. Project Challenge is a grant that is funded annually through the National Guard Bureau.							
ARNG Qualification Training Range, Camp Navajo (040064)	12.400	USA NG	0.0	2,658.1	0.0	0.0	8
Construction of the Arizona National Guard Qualification Training Range at Camp Navajo. Construction to be completed in September of 2009.							
ARNG Range and Training Land Program (000007)	12.401	USA NG	192.5	108.3	(21.7)	0.0	8, 15
To provide state employees and equipment to maintain training ranges and sites located throughout the state for the Arizona Army National Guard. This grant is funded continuously on an annual basis by the National Guard Bureau.							
ARNG Recruiting and Retention Storefront Leases (000009)	12.401	USA NG	41.1	(3.0)	(0.2)	0.0	2, 8, 15
To provide facilities for Army National Guard Recruiters situated throughout the state of Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau. .							
ARNG Security (000003)	12.401	USA NG	1,062.7	769.8	(78.4)	0.0	2, 8, 15
To provide security and law enforcement services for various Arizona National Guard facilities. This grant is funded continuously on an annual basis by the National Guard Bureau.							
ARNG Telecommunications (000005)	12.401	USA NG	205.0	394.0	(86.3)	0.0	8, 15
To provide state employees to maintain the Agency's telecommunication services. This grant is funded continuously on an annual basis by the National Guard Bureau.							

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Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
ARNG Yuma Readiness Center Construction (024007)	12.400	USA NG	133.0	0.0	0.0	0.0	²
Construction of a 28,000 square foot armory. Completed in FY 2005.							
Camp Navajo Industrial Operations (003003)	12.999	USA NG	8,573.4	8,003.3	7,567.8	8,195.5	
To supply full-time state employees, facilities and materials to receive, store and secure various Department of Defense strategic material. This grant is funded continuously on an annual basis by the National Guard Bureau.							
Joint Counter Narcotics Task Force (005010)	12.401	USA NG	409.4	0.0	(0.6)	0.0	^{2, 4, 8, 11, 15}
To provide funds for the facilities costs for the Joint Counter Narcotics Task Force. These costs include, but are not limited to; utilities, janitorial services, and physical security. This grant is continuously funded by the National Guard Bureau on an annual basis.							
Joint Counter Narcotics Task Force FY 06-10 (605010)	12.401	USA NG	0.0	25.0	238.7	250.0	²
To provide funds for the facilities costs for the Joint Counter Narcotics Task Force. These costs include, but are not limited to; utilities, janitorial services, and physical security. This grant is continuously funded by the National Guard Bureau on an annual basis.							
MP 1, Emergency Mngmnt Performance Grant FY 2005 (975042)	97.042	DOJ	0.0	1,496.0	0.0	0.0	²
To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and by local governments; to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.							
MP 10, 1422-DR Hazard Mitigation (832548)	83.548	FEMA	250.3	0.1	130.3	0.0	²
To provide federal assistance to political jurisdictions to mitigate the effects of future disasters.							
MP 11, ODP SGSGO 2003 (163007)	16.007	DOJ	0.0	4,056.6	0.0	0.0	²
To fund the purchase of equipment for state and local emergency first responders, i.e., law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
MP 12, UASI Grant 2003 (160074)	97.004	DOJ	0.0	7,209.3	0.0	0.0	²
Provide funding to assist urban areas enhance their capacity to prevent terrorist attacks involving chemical, biological, radiological, nuclear or explosive (CBRNE) devices, as well as improve the ability of state and local emergency personnel to respond to such incidents if they occur.							
MP 13, SHSGP 2003 Supplemental (160073)	97.004	DOJ	0.0	8,449.2	1,054.0	0.0	²
To fund the purchase of equipment for state and local emergency first responders, i.e., law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							
MP 14, ODP SHSGP 2004 (974004)	97.004	DOJ	0.0	16,236.7	14,505.0	0.0	²
To fund the purchase of equipment for state and local emergency first responders, i.e., law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							
MP 15, UASI Grant 2004 (974008)	97.008	DOJ	0.0	4,446.7	7,458.6	0.0	²
Provide funding to assist urban areas enhance their capacity to prevent terrorist attack involving chemical, biological, radiological, nuclear or explosive (CBRNE) devices, as well as improve the ability of state and local emergency personnel to respond to such incidents if they do occur.							
MP 16, Information Technology and Evaluation Program (970044)	97.044	DOJ	0.0	135.9	0.0	0.0	^{2,8}
Working in partnership with state and local governments and the private sector, Homeland Security strives to find smarter and better ways to combat terrorism. The Information Technology Evaluation Program allows our state, local and industry partners to develop and explore new projects to fight this war. Funds will be passed through to the Arizona Telecommunications and Information Council for a WiFi project along I-19.							
MP 17, 1477-DR Hazard Mitigation (833548)	83.548	FEMA	0.0	10.2	465.3	0.0	²
To provide federal assistance to political jurisdictions to mitigate the effects of future disasters.							

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
MP 18, Pre-Disaster Mitigation (PDM) Competitive Grants (974017)	97.017	FEMA	0.0	835.0	2,518.3	0.0	²
Canada del Oro Flood Hazard Mitigation Project: Pima County Flood Control District (District) has identified 61 projects in the floodplain and floodway of the Canada del Oro Wash in an unincorporated section of Pima County that are subject to recurrent flooding. The District is acquiring these properties for acquisition and demolition and deed the properties as open space in perpetuity.							
MP 2, Emergency Mngmnt Performance Grant FY 2006 (976042)	97.042	DOJ	0.0	2,108.1	0.0	0.0	
To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and by local governments; to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.							
MP 21, Hazardous Materials Emrgncy Preparedness (HMEP) 2006 (207036)	20.035	USDOT	0.0	153.6	29.7	0.0	²
To provide funding for hazardous materials training and planning: 75% of planning funds to be passed through to Local Emergency Planning Committees; training provided for emergency responders and community planners.							
MP 22, Hazardous Material Emrgncy Preparedness (HMEP) 2007 ()	20.035	USDOT	0.0	0.0	128.5	54.8	^{2,3}
To provide funding for hazardous materials training and planning: 75% of planning funds to be passed through to Local Emergency Planning Committees; training provided for emergency responders and community planners.							
MP 23, Flood Mitigation Assistance 2003 (973029)	97.029	FEMA	0.0	(17.9)	0.0	0.0	^{2,7}
To assist States and communities in implementing measures to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program (NFIP).							

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
MP 24, Flood Mitigation Assistance 2005 (975029)	97.029	FEMA	0.0	0.0	10.1	0.0	^{2,3}
To assist states and communities in implementing measures to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Program (NFIP).							
MP 25, 977-DR Tropical Winter Storm Mitigation (977000)	83.516	FEMA	1,609.9	0.6	1.4	0.0	²
To provide for a presidentially-declared major disaster for 1993 statewide flooding. Provided federal funds for public and individual assistance grants and low interest loans.							
MP 26, State Homeland Security Program, SHSP 2005 (975073)	97.073	DOJ	0.0	4,406.4	33,309.3	0.0	
To fund the purchase of equipment for state and local emergency first responders, i.e., law enforcement, emergency medical, fire hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							
MP 27, Urban Area Security Initiative USAI, 2005 (975008)	97.008	DOJ	0.0	191.2	9,805.3	0.0	²
Provide funding to assist urban areas enhance their capacity to prevent terrorist attacks involving chemical, biological, radiological, nuclear or explosive (CBRNE) devices, as well as improve the ability of state and local emergency personnel to respond to such incidents if they occur.							
MP 28, Law Enforcement Terrorism Prevention Program, LETPP 2005 (975074)	97.074	DOJ	0.0	302.2	6,978.4	0.0	²
This grant progra provides law enforcement communities with enhanced capabilities for detecting, deterring, disrupting and preventing acts of terrorism with a specific focus on the prevention of a weapon of mass destruction (WMD) incident. Funds are passed through to state and local law enforcement agencies.							
MP 29, Citizen Corps Program CCP, 2005 (975053)	97.053	DOJ	0.0	62.2	192.0	0.0	²
Citizen Corps, which is a component of USA Freedom Corps, creates opportunities for individuals to volunteer to help their communities prepare for and respond to emergencies by bringing together local leaders, citizen volunteers and a network of first responder organizations. The goal is to have all citizens participate in making their communities safer, stronger, and better prepared for preventing and handling threats of terrorism, crime, and disasters of all kinds.							

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			Available	Received	Est. Rev.	Est. Rev.	
MP 3, Emergency Mngmnt Performance Grant FY 2007 ()	97.042	DOJ	0.0	0.0	2,457.1	820.0	³
To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and by local governments; to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.							
MP 30, Metropolitan Medical Response System , MMRS 2005 (975071)	97.071	DOJ	0.0	117.0	793.4	0.0	²
The MMRS grants provide funding to city fire response services to further enhance and maintain integrated, systematic preparedness for local response to weapons of mass destruction high-casualty events focusing on being prepared for terrorism events that involve radiological, nuclear, chemical, biological or explosive agents as well as epidemic disease outbreaks, large scale hazardous materials accidents and major natural disasters.							
MP 31, Emergency Operations Planning (833562)	83.562	FEMA	0.0	(17.3)	0.0	0.0	⁸
To assist state and local jurisdictions in the development and update of all hazard disaster response and recovery plans.							
MP 32, Emergency Management Performance Grant 2008 ()	97.042	USDOJ	0.0	0.0	0.0	2,457.1	⁵
To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and by local governments; to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.							
MP 34, State Homeland Security Program SHSP 2006 ()	97.073	DOJ	0.0	0.0	4,330.0	4,330.0	³
To fund the purchase of equipment for state and local emergency first responders, i.e., law enforcement, emergency medical, fire hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
MP 35, Law Enforcement Terrorism Prevention Program LETPP 2006 ()	97.074	DOJ	0.0	0.0	3,145.0	3,145.0	³
This grant program provides law enforcement communities with enhanced capabilities for detecting, deterring, disrupting and preventing acts of terrorism with a specific focus on the prevention of a weapon of mass destruction (WMD) incident. Funds are passed through to state and local law enforcement agencies.							
MP 36, Citizen Corps Program CCP 2006 ()	97.053	DOJ	0.0	0.0	185.8	185.8	³
Citizen Corps, which is a component of USA Freedom Corps, creates opportunities for individuals to volunteer to help their communities prepare for and respond to emergencies by bringing together local leaders, citizen volunteers and a network of first responder organizations. The goal is to have citizens participate in making their communities safer, stronger, and better prepared for preventing and handling threats of terrorism, crime, and disasters of all kinds.							
MP 37, Urban Area Security Initiative UASI 2006 ()	97.008	DOJ	0.0	0.0	1,960.0	1,960.0	³
Provide funding to assist urban areas enhance their capacity to prevent terrorist attacks involving chemical, biological, radiological, nuclear or explosive (CBRNE) devices, as well improve the ability of state and local emergency personnel to respond to such incidents if they occur.							
MP 38, Hazardous Materials Emergency Preparedness (HMEP) 2008 ()	20.035	USDOT	0.0	0.0	0.0	128.5	⁵
To provide funding for hazardous materials training and planning: 75% of planning funds to be passed through to Local Emergency Planning Committees; training provides for emergency responders and community planners.							
MP 4, CERCLA 2003 (970213)	97.021	FEMA	0.0	0.7	0.0	0.0	^{2,8}
To fund SARA Title III training, and training and exercising of hazardous materials first responders.							
MP 5, CERCLA 2004 (970214)	97.021	FEMA	0.0	3.2	0.0	0.0	^{2,8}
To fund SARA Title III training, and training and exercising of hazardous materials first responders.							
MP 6, CERCLA 2005 (975021)	97.021	FEMA	0.0	0.0	5.0	0.0	^{2,3}
To fund SARA Title III training; training and exercising of hazardous materials first responders							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
MP 7, 1347-DR Hazard Mitigation Grant Program (831548)	83.548	FEMA	17.9	7.7	555.1	0.0	²
To provide federal assistance to political jurisdictions to mitigate the effects of future disasters.							
MP 8, USDOJ Domestic Preparedness (161007)	16.007	DOJ	74.2	0.0	0.0	0.0	²
To fund the purchase of equipment for state and local emergency first responders, i.e., law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							
MP 9, USDOJ Domestic Preparedness (162007)	16.007	DOJ	3,329.3	268.9	0.0	0.0	^{2, 8}
To fund the purchase of equipment for state and local emergency first responders, i.e. law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							
RR 1, Community Emergency Response Team (CERT) (833564)	83.564	FEMA	39.0	0.0	0.0	0.0	^{2, 4, 8}
To assist state and local jurisdictions in the development and update of all hazard disaster response and recovery planning							
RR 2, 1347-DR Public Assistance (831544)	83.544	FEMA	1,131.3	(5.0)	17.1	0.0	²
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
RR 3, 1422-DR Public Assistance (832544)	83.544	FEMA	1,005.6	1.0	23.4	0.0	²
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
RR 4, 1422-DR Individual Family Grant (832543)	83.543	FEMA	253.6	10.4	0.0	0.0	^{2, 8}
To provide federal aid to disaster victims for expenses related to their personal losses.							
RR 5, 1477-DR Public Assistance (833544)	83.544	FEMA	0.0	31.5	965.4	644.3	²
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
RR 6, 1581-DR Public Assistance (975036)	97.036	FEMA	0.0	2,848.8	1,000.0	1,400.0	²
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
RR 7, 1586-DR Public Assistance (158611)	97.036	FEMA	0.0	1,468.8	2,320.2	2,400.0	²
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
RR 8, 1604-DR Crisis Counseling Hurricane Katrina (976032)	97.032	FEMA	0.0	172.0	0.0	0.0	⁸
To assist Hurricane Katrina victims with crisis counseling.							
RR 9, 3241-DR Hurricane Katrina (976036)	97.036	FEMA	0.0	4,905.7	360.7	0.0	
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
Total (Available/Received)			44,748.5	101,519.3	131,760.9	58,336.6	
FY 2006 Uses of Funds							
FTE				396.1			
Personal Services				14,821.1			
Employee-Related Expenditures				4,681.9			
All Other Operating Expenditures				34,635.1			
Subtotal				54,138.1			
Land Acquisition and Capital Projects				6,518.6			
Pass-Through Funds				20,371.8			
Total Uses of Funds				81,028.5 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Homeland Security

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Homeland Security Grant Program (400000-07)	97.067	U.S. Department of Homeland Security	0.0	0.0	20,738.0	20,738.0	4, 11
Total (Available/Received)			0.0	0.0	20,738.0	20,738.0	

The FY 2006 Homeland Security Grant Program (HSGP) provides funding for planning, organization, equipment, training, exercises and management and administration to prevent, protect against, respond to, and recover from terrorist attacks, major disasters, and other emergencies in all 50 States, the District of Columbia, the Commonwealth of Puerto Rico, and the U.S. Territories.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Juvenile Corrections

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AMS Residential Substance Abuse Treatment Program (128736)	16.593	ACJC	0.0	97.1	143.6	0.0	^{1,6}
To provide funding for a residential substance abuse treatment program to serve juveniles at Adobe Mountain School.							
AZ Residential Substance Abuse Treatment Aftercare (125126)	16.593	ACJC	0.0	0.2	0.0	0.0	^{2,6,8}
To provide funding for a residential substance abuse treatment aftercare program to serve juveniles in Arizona.							
BCS Residential Substance Abuse Treatment Program (128746)	16.593	ACJC	0.0	84.9	148.4	0.0	^{1,6}
To provide funding for a residential substance abuse treatment program to serve juveniles at Black Canyon School.							
CMS Residential Substance Abuse Treatment Program (128766)	16.593	ACJC	321.5	0.0	0.0	0.0	^{2,15}
To provide funding for a residential substance abuse treatment program to serve juveniles at Catalina Mountain School.							
CTE Vocational Education Basic (224456)	84.048	ADE	215.1	226.1	422.8	246.9	^{1,15}
To provide vocational counseling and vocational training to assist youth in job placement. Also provides support for Culinary Program at Black Canyon School. The restricted indirect cost rate is a maximum of 5%.							
IDEA - Special Basic (404526)	84.027	ADE	106.3	169.6	288.0	184.8	^{1,15}
To provide 3 FTE's for special education needs of speech therapy for handicapped youth. The restricted indirect cost rate is a maximum of 8%.							
JABG - Automated Medical Records (212356)	16.523	GOV OFF	0.0	9.4	69.6	0.0	^{1,2,6,8}
To establish and maintain automated youth medical and dental records enabling the juvenile and criminal justice system, schools, and social service agencies to make more informed decisions regarding the early identification, control, supervision, and treatment of juveniles.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Juvenile Corrections

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
JABG - Enhancements to the Automated Case Plan (212326)	16.523	GOV OFF	0.0	19.0	93.8	0.0	1, 2, 6, 8
To establish and maintain programs to conduct risk and needs assessments of juvenile offenders. The goal is to identify youth who have mental health and substance abuse related disorders so they can receive appropriate treatment and life skills training.							
JABG - Restorative Justice Work Program (311126)	16.523	GOV OFF	0.0	5.0	28.0	0.0	1, 2, 6
To provide for work opportunities wherein youth are directly supervised, coached, and supported on job sites practicing work-place skills through meaningful contributions to their communities.							
National School Breakfast Program (128306)	10.555	ADE	0.0	457.0	540.0	265.0	1
To provide funding for food and other operating costs associated with breakfast meals for juveniles housed in secure care.							
National School Lunch Program (128406)	10.555	ADE	0.0	841.5	843.2	425.0	1
To provide funding for food and other operating costs associated with lunch meals for juveniles housed in secure care.							
OJJDP - Serious Violent Offender Re-Entry (114403)	16.202	USDJ	41.3	829.5	742.2	0.0	6, 15
ADJC's Re--entry Initiative was awarded in July 2002 to target youth between the ages of 14-17 from the counties of Cochise, Mohave, Pinal, and Yuma. Primary focus is to fund additional support and treatment services for those youth as they transition from secure care to the community. Funds are used specifically for fundinf five Re--entry Specialists, implementing a new automated case management system, faith-based mentoring, work readiness programs, installation of video conferencing equipment, training and additional treatment services.							
Rehabilitation Services Administration (233006)	84.126	DES	59.7	10.4	127.8	59.8	1, 6, 15
To provide funding to link eligible ADJC youth with Vocational Rehabilitation Services to meet the employment needs of physically and mentally impaired youth and who are determined to be eligible for vocational rehabilitation services as described in the State Plan for Vocational Rehabilitation services (and the policies implementing the State Plan).							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Juvenile Corrections

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I - Neglected and Delinquent (224476)	84.013	ADE	0.0	467.9	1,460.4	778.2	¹
To assist with the education needs of neglected and delinquent youth. This grant funds 12 positions including 5 teachers, 5 transportation specialists, and 2 administrative positions. The restricted indirect cost rate is a maximum of 8%.							
Title II - Eisenhower (224466)	84.281	ADE	72.9	175.1	597.6	299.7	^{1, 15}
To provide instruction in Math and Science. This grant funds four teacher positions, one at each institution. The restricted indirect cost rate is a maximum of 8%.							
Title V - Innovative Education (224486)	84.298	ADE	13.4	0.0	7.8	3.9	^{1, 2, 3, 15}
To provide education staff training and training support. The restricted indirect cost rate is a maximum of 8%.							
Total (Available/Received)			830.2	3,392.7	5,513.2	2,263.3	
FY 2006 Uses of Funds							
FTE				44.0			
Personal Services				1,454.2			
Employee-Related Expenditures				425.3			
All Other Operating Expenditures				1,524.7			
Subtotal				3,404.2			
Land Acquisition and Capital Projects				50.3			
Pass-Through Funds				0.0			
Total Uses of Funds				3,454.5	¹⁶		

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AFIS Radio Interoperability Analysis II (664940)	16.580	ACJC	0.0	306.3	0.0	0.0	^{2, 8}
Funds provide for the continuation of the analysis of radio needs in Arizona.							
AS Criminal Records Specialist (632601)	20.600	GOHS NHTSA	3.6	72.7	0.0	0.0	¹⁵
Funds provide for personnel services and ERE for two Criminal Records Specialists.							
AS Federal Expired Warrants (60000)	99.995	DPS	9.8	1.8	0.0	0.0	^{2, 15}
Holding account for expired federal warrants.							
AS GOHS Admin Support (632610)	20.600	NHTSA	155.7	154.2	0.0	168.7	
Provide funds for personnel services, ERE and overtime expenses associated with the administration of the Governor's Office of Highway Safety office.							
AS IACP 2006 Conference (692767)	20.600	GOHS NHTSA	242.9	0.0	0.0	2.5	^{2, 3, 15}
Funds provided for the reimbursement of costs associated with the attendance of two DPS employees to attend the IACP Conference in 2006.							
AS IACP SPPPOS Conference (692766)	20.600	GOHS NHTSA	0.0	2.0	0.0	0.0	^{2, 8}
Funds provide for travel, per diem, and costs associated with the attendance at the State & Provincial Police Planning Officers Conference for 2 DPS employees.							
AS PIO Training (632691)	20.600	GOHS NHTSA	534.2	0.9	0.0	1.2	^{2, 6, 15}
Funds provide for reimbursement of the costs associated with training and education for the DPS Public Information Officer.							
AS VOCA Victims of Crime Act 2003 (621100)	16.575	DOJ - OVC	6,578.0	917.4	56.4	0.0	^{2, 15}
Funds provide enhanced services to crime victim state-wide through awards to non-profit and government agencies.							
AS VOCA Victims of Crime Act 2004 (621110)	16.575	DOJ - OVC	0.0	4,359.6	1,037.4	40.1	
Funds provide enhanced services to victims of crime state-wide through awards to non-profit and government agencies.							

**State of Arizona
Federal Operating Budget Detail
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Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AS VOCA Victims of Crime Act 2005 (621120) Funds provide for services to victims of crimes through grants to non-profit and government agencies.	16.575	DOJ - OVC	6,335.0	1,642.3	4,870.4	4,084.3	¹⁵
AS VOCA Victims of Crime Act 2006 (621121) Funds provide for enhanced services to crime victims state-wide through awards to non-profit and government agencies.	16.575	DOJ - OVC	6,894.0	0.0	2,544.5	4,526.3	^{2, 3, 15}
AS VOCA Victims of Crme Act 2002 (625600) Funds provide for enhanced services to crime victims state-wide through awards to non-profit and government agencies.	16.575	DOJ - OVC	6,258.0	148.4	0.0	0.0	^{2, 8, 15}
CI ACJC Project Safe Neighborhoods (692733) Funds provide for personnel services, ERE and overtime for enhanced details targeting the most serious fugitives in Arizona.	16.609	ACJC	0.0	2.5	0.0	0.0	⁸
CI ATF Operation Black Biscuit (613170) Funds provide overtime and ERE for one officer to participate in the ATF operation.	16.580	ATF	20.0	1.6	14.3	0.0	^{2, 15}
CI ATF Project Arrow (613180) Funds provide overtime & ERE for one officer to participate in the ATF operation.	16.580	ATF	0.0	0.0	13.0	13.0	^{2, 3}
CI CAN La Tanza Wire - HIDTA (676161) Funds provide for overtime for DPS officers participating in special task force operations.	99.995	DOJ	254.3	18.6	13.0	0.0	¹⁵
CI COBIJA Interdiction Supplemental Funds - HIDTA (676160) Funds provide overtime and travel expenses for DPS officers assisting on Drug trafficking task force.	99.995	DOJ	0.0	36.9	30.0	30.0	^{2, 6}
CI Cochise HIDTA (668300) Funds provide reimbursement of overtime for DPS officers working on the Border Alliance Group task force.	99.996	HIDTA	0.0	0.5	3.6	0.0	^{6, 8}
CI DEA 2005 Domestic Cannabis Eradication (610140) Funds provide for overtime and ERE for officers to participate in the DEA project.	99.996	DOJ - DEA	30.0	25.0	10.0	10.0	^{2, 15}

**State of Arizona
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Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CI DEA Domestic Cannabis Eradication 2006 (610141)	99.995	DOJ - DEA	26.0	30.0	1.8	21.7	^{2, 15}
Funds provide overtime and ERE for enhanced enforcement to disrupt illicit drug traffic, locate and eradicate illicit cannabis plants and assist in the investigation and prosecution of cases.							
CI DEA Financial Investment Team (610102-00)	99.996	DEA	9.8	0.0	15.2	15.2	^{2, 3, 15}
Funds provide reimbursement of overtime and ERE for officers to assist on DEA projects. Grant amount is limited to \$15,144 per officer per year.							
CI DEA OCDETF SW-AZ-P04001H Operation IcePick (610111)	99.996	DEA	0.0	0.0	10.0	10.0	³
Funds provide reimbursement for overtime for DPS officers working in conjunction with DEA on a narcotics task force.							
CI DEA Yuma Task Force (610102 01)	99.996	DEA	0.0	0.0	15.1	15.1	³
Funds provide reimbursement of overtime and ERE for DPS officers assisting on the Yuma DEA Task Force. Reimbursement is limited to \$15,144 per officer per year.							
CI DEMA Homeland Security (692881)	97.067	DEMA	0.0	729.5	0.0	0.0	
Funds provide for the assessment and strengthening of state-wide critical infrastructure and targeted sites.							
CI DOHS Homeland Security Supplemental 2003 (692732)	97.004	DOJ	0.0	183.4	1,265.0	1,265.0	²
Funds provid for the establishment of a multi-agency task force to analyze terrorism information.							
CI FBI Desert Hawk Violent Crime (692699)	99.995	FBI	1,200.0	9.9	11.5	0.0	^{2, 15}
Funds provide overtime and ERE for officers to assist with FBI projects. Maximum is \$10,700 per officer for up to 3 officers.							
CI FBI Fort Apache Safe Trails TF (692490)	99.995	FBI	10.3	0.0	0.0	0.0	^{2, 15}
Funds provide overtime & ERE for officers to assist on the FBI project. Maximum reimbursed is \$10,700 per officer, up to 3 officers.							
CI FBI Phoenix Joint Terrorism Task Force (692480)	99.995	FBI	50.0	27.6	32.6	30.2	^{2, 6, 15}
Funds provide overtime & ERE for officers to assist the FBI on the Joint Terrorism task force. Maximum per officer per year is \$10,720 for 3 officers.							

**State of Arizona
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Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CI FBI Violent Street Gang Task Force (692696)	99.995	FBI	10.3	10.9	13.8	14.6	^{2, 15}
Funds provide overtime and ERE for officers to assist in FBI project. Maximum is \$10,700 per officer, up to 3 offices per year.							
CI GOHS Underage Drinking 2006 (613201)	20.600	GOHS NHTSA	0.0	25.0	0.0	0.0	⁸
Funds provide professional and outside services for the prevention of underage drinking in Arizona.							
CI GOHS Vehicular Crimes And Collision Analysis Unit (693196)	20.600	GOHS NHTSA	0.0	0.0	59.0	59.0	³
Funds provide support for the Vehicular Crimes Unit to conduct collision investigations and provide training.							
CI High-Intensity Drug Trafficking Area (HIDTA) XIII (668230)	16.579	DOJ - ONDCP	1,607.9	6.8	0.0	0.0	^{2, 15}
Funds provide personnel services, ERE, overtime, travel, equipment and supplies in support of the enforcement of AZ laws intended to deter, investigate and/or prosecute drug offenders.							
CI High-Intensity Drug Trafficking Area (HIDTA) XIV (668250)	16.579	DOJ - ONDCP	1,584.2	224.4	0.0	154.5	¹⁵
Funds provide personnel services, ERE, travel, equipment and supplies to enhance activities intended to deter, investigate, and/or prosecute drug offenders in AZ.							
CI High-Intensity Drug Trafficking Area (HIDTA) XV (668260)	16.579	DOJ - ONDCP	0.0	754.3	859.8	882.0	⁶
Funds provide personnel services, ERE, overtime, travel, equipment and supplies in support of the enforcement of Arizona laws intended to deter, investigate and/or prosecute drug offenders.							
CI Homeland Security (692842)	16.007	DEMA	0.0	19.2	0.0	0.0	²
Funds provide defense program training, travel and overtime.							
CI Homeland Security 03 (692840)	16.757	ADEM	0.0	0.0	250.0	0.0	^{2, 4, 6, 11}
Funds provide for overtime, equipment and training for the enhanced fight against terrorism.							

**State of Arizona
Federal Operating Budget Detail
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Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CI Homeland Security 2005 (692843)	97.087	DEMA	562.7	0.0	300.0	0.0	2, 3, 15
Funds provide for the purchase of equipment designed to protect the critical infrastructure against acts of terrorism.							
CI MCSO AZ Meth Program 05 (692821)	16.580	DOJ - MCSO	0.0	81.6	60.6	80.8	2
Funds provide personal services, ERE, overtime for one officer to assist on the Meth Task Force.							
CI MCSO AZ Methamphetamine Program (692820)	99.995	DOJ - MCSO	50.0	(13.2)	0.0	0.0	2, 15
Funds provide overtime and ERE for officers assisting with search warrants and support of lab site investigations.							
CI MCSO Methamphetamine Program '06 (692822)	99.995	DOJ - MCSO	0.0	38.9	44.8	42.4	2, 6
Funds provide personal services, ERE, and overtime for one officer to assist on the Meth task force.							
CI OCDETF DEA - SW-AZP-0367H (610130)	99.996	DEA IGA	0.0	2.5	0.0	0.0	2, 8
Funds provide for overtime and ERE for DPS officers to assist on DEA task force details.							
CI OCDETF SW-AZP-339H (610100)	16.580	DOJ	9.8	0.0	0.0	0.0	2, 15
Funds provide overtime and ERE for officers to assist on DEA projects.							
CI RMIN Regional Information Sharing System (RISS) (655800)	16.690	DOJ BJA	0.0	0.0	88.4	0.0	4, 6, 11
Funds provide support of the RISS in Arizona.							
CI Rocky Mountain Information Network (RMIN) 2002 (652000)	16.950	DOJ OJP PCSO	3,268.1	(4.2)	0.0	0.0	8, 15
Funds provide support of a unified intelligence and investigative assistance effort in AZ, CO, ID, MT, NM, NV, UT and WY; a Federal Regional Information Sharing System (RISS) Project.							
CI Rocky Mountain Information Network (RMIN) 2004 (652110)	16.950	DOJ	4,268.2	4,770.0	6,576.7	5,863.5	15
Funds provide support of the RMIN Regional Information Sharing System. (RISS Project).							

**State of Arizona
Federal Operating Budget Detail
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Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CI US Customs (676150) Funds provide overtime & ERE for officers to assist on US Customs projects.	99.995	US Customs	0.0	16.8	0.0	0.0	^{2,8}
CI Vehicular Crimes & Collision Analysis Unit (613195) Funds provide reimbursement for costs associated with conducting collision investigations and training.	20.600	GOHS NHTSA	0.0	50.0	0.0	0.0	²
CI Weapons of Mass Destruction (692760) Funds provide for the purchase of HAZMAT supplies and equipment to respond to acts of terrorism.	16.007	DOJ	504.0	0.0	0.0	0.0	^{2,15}
CL ACJC Forensic Support Drug & Gang Enforcement (697202) Funds provide services to enhance drug, gang and/or violent crime control efforts in the state of Arizona.	16.738	ACJC	0.0	0.0	200.2	150.0	³
CL ACJC Forensics Drug & Gang Enforcement (697201) Provides funds for the enhancement of services dealing with drugs, gangs and or violent crime control efforts.	16.579	ACJC	0.0	429.5	428.0	327.5	
CL ACJC Safe Neighborhood Firearms Testing (697181) Funds provide overtime for forensic firearms examiners to work on backlog of unworked cases and complete data entry of case information.	16.609	ACJC	0.0	50.0	0.0	0.0	²
CL Breath Testing Instruments Program (697250) Funds provide for the purchase of 4 breath testing instruments and 2 laptop computers with projectors.	20.601	GOHS NHTSA	0.0	33.7	0.0	33.7	²
CL Crime Lab Toxicologist (697220) Fund provide for salary & ERE for one toxicologist.	20.601	NHTSA - GOHS	0.0	24.2	0.0	60.0	
CL DNA Capacity Enhancement Program (697230) Funds provide for the improvement of the labs infrastructure and DNA analysis capacity.	16.560	NIJ	0.0	236.0	50.1	50.0	²
CL FBI IGA (638230) Funds provide complete crime lab services to federal and tribal law enforcement in Arizona.	99.999	FBI	0.0	375.0	0.0	0.0	⁶

**State of Arizona
Federal Operating Budget Detail
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Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CL Forensic Casework DNA Backlog Reduction (697240) Funds provide the support for the identification and testing of backlogged DNA casework samples.	16.560	NIJ	1,086.4	0.0	65.0	85.0	2, 3, 15
CL Forensic Casework DNA Backlog Reduction '05 (697241) Funds provide overtime to process backlog of unworked cases.	16.560	ACJC	68.0	0.0	0.0	85.0	2, 3, 15
CL Forensic Science Capability Infrastructure Improvement (697020) To provide funds for the establishment of a Mitochondrial DNA Lab at the Central Regional Lab.	16.560	DOJ NIJ	50.0	23.4	0.0	37.8	2
CL GOHS Intoxilyzer 8000 '05 (697260) Funds provide for the purchase of Intoxilyzer 8000's for state-wide distribution.	20.600	GOHS NHTSA	0.0	108.4	0.0	0.0	
CL GOHS Toxicology Equipment (697221) Funds provide reimbursement for the purchase of two chromatograph mass spectrometers to enhance crime labs investigations of evidence.	20.604	GOHS NHTSA	0.0	172.1	0.0	0.0	
CL Intoxilyzer 8000 Statewide Distribution (697261) Funds provide for the purchase of 62 intoxilyzers to enhance DUI enforcement programs state-wide.	20.600	NHTSA - GOHS	0.0	289.2	0.0	0.0	2
CL Mitochondrial DNA (638250) Funds provide for the establishment of a Regional Mitochondrial DNA Laboratory.	99.994	FBI	0.0	646.6	878.6	965.5	6
CL National Forensic Sciences Discretionary III (697082) Funds provide for the training and education, lab information system upgrades and accreditation costs.	16.560	NIJ	0.0	28.7	0.0	0.0	2, 8
CL National Forensic Sciences Discretionary II (697081) Funds provide for training and education, lab information system upgrades and accreditation costs.	16.560	NIJ	0.0	2.7	0.0	0.0	2, 8
CL Nat'l Forensic Sciences Discretionary III (697084) Funds provide overtime for processing backlog of unworked cases.	16.560	ACJC	0.0	4.0	0.0	0.0	2
CL Nat'l Forensic Sciences Discretionary VI (697083) Funds provide for training and education, laboratory information systems upgrades and accreditation costs.	16.564	ACJC	0.0	34.0	0.0	0.0	2

**State of Arizona
Federal Operating Budget Detail
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Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CL NIJ DNA Capacity Enhancement Program '05 (697231)	16.560	NIJ	0.0	265.7	50.0	50.0	
Funds provide overtime for the enhanced capacity and timeliness of DNA analysis.							
CL No Suspect Casework DNA Backlog '3 (697110)	16.564	OJP NIJ	0.0	1,367.2	0.0	0.0	2, 6, 8
Funds provide overtime, equipment, supplies and consultants to work 1,440 no suspect cases.							
CL Safe Neighborhood I (697180)	16.609	ACJC	0.0	25.7	0.0	0.0	2
Funds provide for firearms examiners to work cases and reduce backlog and enter weapon data into the NIBIN database.							
CL Solving Cold Case With DNA (697061)	16.560	DOJ	1,052.3	3.4	0.0	0.0	2, 8, 15
Funds provide for the examination and testing of backlogged DNA casework samples.							
CV MCSAP Basic 2005 (693525)	20.218	DOT FMCSA	2,578.9	1,686.6	2,715.9	2,715.9	15
Funds provide for the operation of the motor carrier safety program in Arizona.							
CV MCSAP Basic 2006 (693526)	20.218	DOT FMCSA	2,756.0	1,200.9	3,002.3	3,002.3	15
Funds provide support of the motor carrier program in Arizona.							
CV MCSAP Border 2005 Emergency (693561)	20.218	DOT FMCSA	145.8	45.5	45.5	0.0	2, 15
Funds provide for emergency support of the Arizona Motor Carrier Program at the border.							
CV MCSAP High Priority - Local Agencies #2 (693579)	20.218	DOT FMCSA	25.0	42.1	112.4	0.0	2, 15
Funds provide for the support of local agencies to help them enhance or expand their commercial vehicle enforcement programs.							
CV MCSAP High Priority 2004 (693590)	20.218	DOT FMCSA	17.0	3.9	0.0	0.0	2, 8, 15
Funds provide support to conduct high priority searches of motor vehicles in Arizona.							
CV MCSAP High Priority 2005 (693581)	20.218	DOT FMCSA	1,415.5	49.4	320.0	0.0	2, 15
Funds provide support for high priority searches of motor vehicles in Arizona.							
CV MCSAP NAFTA '06 (693522)	20.218	DOT FMCSA	400.0	1,613.9	2,768.6	2,768.6	15
Funds provide for the inspections of motor carriers and vehicles at the Arizona Mexico ports of entry.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CV MCSAP New Entrant '05 (693521)	20.218	DOT FMCSA	65.8	352.8	0.0	0.0	^{6, 15}
Funds provide for training of new motor carriers within 18 months of starting a business in AZ to ensure comprehension and compliance with Federal regulations.							
CV MCSAP New Entrant 2006 (693523)	20.218	DOT FMCSA	0.0	55.3	919.1	827.1	
Funds provide for the inspection of motor carriers on all new carriers within 18 months of business to ensure compliance with Federal Motor Carrier Safety Regulations.							
GOHS 157A Seat Belt Incentive (201000)	20.604	NHTSA DOT	0.0	0.0	2,202.5	2,100.0	^{4, 6, 11}
Funds are provided for pass-through to agencies state-wide to enforce seat belt safety programs.							
GOHS 157B 2002 Innovative (205200)	20.604	NHTSA DOT	0.0	20.0	0.0	0.0	⁸
Funds provide for the enhanced enforcement of passenger safety laws in Arizona.							
GOHS 157B 2003 Innovative (205300)	20.604	NHTSA DOT	0.0	42.4	5.0	0.0	
Funds provide for the enhanced enforcement of seat belt & occupant protection laws state-wide.							
GOHS 157B 2004 Innovative (205400)	20.604	NHTSA DOT	0.0	33.7	1.1	0.0	
Funds provide for the enhanced enforcement of seat belt & occupant protection laws state-wide.							
GOHS 157B 2005 Innovative (205500)	20.604	NHTSA DOT	0.0	190.5	13.8	0.0	⁶
Funds provide for the enhanced enforcement of seat belt & occupant protection laws in Arizona.							
GOHS 157B 2006 Innovative (205600)	20.604	NHTSA DOT	0.0	0.0	225.0	0.0	³
Funds provide reimbursement of overtime for enhanced enforcement of seat belt laws in Arizona.							
GOHS 157B 2007 Innovative (205700)	20.604	NHTSA DOT	0.0	0.0	0.0	250.0	⁵
Funds provide reimbursement of overtime for the enhanced enforcement of seat belt laws in Arizona.							
GOHS 163 BAC 2001 (207000)	20.605	NHTSA DOT	0.0	3.0	0.0	0.0	⁸
Funds provide for the enhanced state-wide enforcement of occupant protection laws.							
GOHS 163 BAC 2002 (207100)	20.605	NHTSA DOT	0.0	206.6	0.0	0.0	⁶
Funds provide for the enhanced state-wide enforcement of occupant protection laws.							

**State of Arizona
Federal Operating Budget Detail
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Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
GOHS 163 BAC 2003 (207200) Funds provide for the enhanced enforcement of occupant protection laws in Arizona.	20.605	NHTSA DOT	0.0	614.7	0.0	0.0	⁶
GOHS 163 BAC 2004 (207400) Funds provide for the enhanced enforcement of occupant protection laws in Arizona.	20.605	NHTSA DOT	0.0	1,189.2	0.0	0.0	⁶
GOHS 163 BAC 2005 (207500) Funds provide for the enhanced enforcement of occupant protections laws state-wide.	20.605	NHTSA DOT	0.0	104.6	0.0	0.0	⁶
GOHS 163 BAC 2006 (207600) Funds provide for the enhanced enforcement of occupant protection laws in Arizona.	20.605	NHTSA DOT	0.0	0.0	1,044.0	0.0	³
GOHS 163 DM 2005 (208000) Funds provide for the enhanced enforcement of occupant protection laws in Arizona.	20.605	NHTSA DOT	0.0	228.3	21.6	0.0	
GOHS 2003B Child Passenger Protection (202500) Funds are provided for occupant protection programs state-wide.	20.600	NHTSA DOT	0.0	97.8	27.3	0.0	⁶
GOHS 402 Highway Safety (200500) Funds provide for the enhanced support of enforcing Arizona highway statutes.	20.600	NHTSA DOT	0.0	2,036.6	2,960.0	3,037.5	⁶
GOHS 410 Alcohol (201500) Funds are provided to agencies state-wide for the enhancement and enforcement of alcohol related programs and statutes.	20.601	NHTSA DOT	0.0	814.8	6,018.5	6,000.0	⁶
GOHS 411 Records (202000) Funds are provided for the improvement of state-wide records programs.	20.603	NHTSA DOT	0.0	33.1	4.1	0.0	
GOHS DOJ 2003 (203900) Funds are provided for the enhanced enforcement of underage drinking laws state-wide.	16.727	NHTSA DOT	0.0	30.1	0.0	0.0	^{6,8}
GOHS DOJ 2004 (204000) Funds are provided for the enhanced enforcement of underage drinking laws state-wide.	16.727	NHTSA DOT	0.0	200.5	39.6	0.0	^{6,8}

**State of Arizona
Federal Operating Budget Detail
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Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
GOHS DOJ 2005 (204100)	16.727	NHTSA DOT	0.0	113.7	236.2	0.0	⁶
Funds provide for the enhanced enforcement of underage drinking laws state-wide.							
GOHS DOJ 2006 (204200)	20.727	NHTSA DOJ	0.0	0.0	350.0	0.0	³
Funds provide for enhanced enforcement of underage drinking laws state-wide.							
GOHS DOJ 2007 (204300)	20.727	NHTSA DOJ	0.0	0.0	0.0	360.0	⁵
Funds provide for enhanced enforcement of underage drinking laws in Arizona.							
GOHS DTNH22 Impaired Driving (209100)	20.600	NHTSA DOT	0.0	6.1	180.5	0.0	⁶
Funds provide for the support of the demonstration and evaluation of strategies to reduce impaired driving fatalities and injuries within the Hispanic population.							
GOHS Fund 64100 (200100)	20.600	NHTSA DOT	0.0	5.0	0.0	0.0	
Funds provide for the operations of the Governor's Office of Highway Safety.							
GOHS Planning & Administration (200200)	20.600	NHTSA DOT	0.0	192.5	243.4	255.0	⁶
Funds provide for the coordination of the Highway Safety Program to reduce accidents, deaths, injuries and property damage in Arizona.							
GOHS Program Administration (200300)	20.600	NHTSA DOT	0.0	424.6	332.0	306.9	⁶
Funds provide for the coordinated National Highway Safety Program to reduce traffic accidents, deaths, injuries and property damage.							
HP CARE Holiday Patrols (694189)	20.605	GOHS NHTSA	0.0	73.2	0.0	50.0	²
Funds provide overtime and ERE for enforcement details during major holidays throughout the state.							
HP Click It or Ticket - Dist 2 and 8 (694195)	20.604	GOHS NHTSA	360.0	9.4	0.0	0.0	^{2, 8, 15}
Funds provide for 100% support of a 4-week Occupant Protection Enforcement Wave, including pre and post meetings.							
HP Click It or Ticket - Metro (694194)	20.604	GOHS NHTSA	360.0	6.9	0.0	0.0	^{2, 8, 15}
Funds provide 100% support for a 4-week Occupant Protection Enforcement Wave, including pre and post meetings.							

**State of Arizona
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Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
HP Click It or Ticket Occupant Protection Enforcement Wave (694211)	20.601	GOHS NHTSA	185.0	0.0	0.0	0.0	2, 3, 15
Funding provides for costs associated with a three week enforcement wave.							
HP DEMA Northern Arizona Storm (692844)	97.036	DEMA	0.0	22.1	0.0	0.0	2, 8
Funds provide for the support of emergency activities and/or rescues as a result of storms and flashfloods in Northern Arizona.							
HP DRE Conference (694203)	20.601	GOHS NHTSA	149.0	6.4	0.0	0.0	2, 8, 15
Funds provide for reimbursement of costs associated with attendance at the 2005 DRE Conference in Arlington, Virginia.							
HP Glen Canyon Dam Security (694500)	99.996	US DOI - Bureau of Reclamation	100.0	0.0	0.0	0.0	2, 3, 15
Funds provide for overtime and ERE costs associated with providing security to the Glen Canyon Dam and related buildings and grounds.							
HP GOHS DRE Conference 2006 (694209)	20.601	NHTSA - GOHS	162.6	3.1	0.0	0.0	2, 15
Funds provide reimbursement for costs associated with attendance at the 2006 DRE Conference in Kansas City, Mo.							
HP GOHS DUI Task Force - East & West Valley (694208)	20.601	GOHS NHTSA	86.0	0.0	0.0	30.0	2, 4, 6, 11, 15
Funds provide for reimbursement of overtime and ERE costs associated with the multi-agency participation on the DUI Task Force.							
HP GOHS DUI Task Force - White Mountains (694207)	20.601	GOHS NHTSA	0.0	0.0	0.0	30.0	2, 4, 6, 11
Funding supports overtime and ERE for multi-agency participation in the DUI enforcement task forces.							
HP GOHS El Protector Program (694212)	20.601	NHTSA GOHS	750.0	0.0	0.0	65.0	3, 15
Funding supports the personnel services, ERE, professional & outside services, travel & capital equipment expenses for the El Protector Coordination Program.							

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Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
HP GOHS Operation Maximum Impact 2006 (694214)	20.600	GOHS NHTSA	0.0	0.0	0.0	25.0	³
Funds provide for overtime and ERE for costs associated with the participation of officers on the Operation Maximum Impact program targeting DUI, speed and occupant protection.							
HP GOHS Phlebotomy Program (694217)	20.600	GOHS NHTSA	0.0	0.0	0.0	73.0	^{3, 6}
Funds provide reimbursement for the tuition, travel, per diem, and other costs associated with the DPS Phlebotomy Program.							
HP GOHS SES DUI Task Force - East & West Valley (694204)	20.601	GOHS NHTSA	0.0	13.9	0.0	0.0	^{2, 8}
Funds provide for the reimbursement of overtime & ERE costs associated with the multi-agency participation on the DUI Task Force.							
HP GOHS SES DUI Task Force - Southern Arizona (694205)	20.601	NHTSA - GOHS	0.0	49.1	0.0	0.0	^{2, 8}
Funds support overtime and ERE for multi-agency participation on the task force in Southern Arizona.							
HP GOHS SES DUI Task Force - White Mountains (694206)	20.601	NHTSA - GOHS	0.0	8.1	0.0	0.0	^{2, 8}
Funds provide for overtime and ERE for multi-agency participation on the SES DUI Task Force.							
HP Operation Maximum Impact (694192)	20.605	GOHS NHTSA	85.3	55.6	0.0	50.0	^{2, 6, 15}
Funds provide for overtime and ERE for enforcement and public awareness programs geared towards speed, DUI, seat belt and child restraint use.							
HP Operation Safe Commute (694191)	20.605	GOHS NHTSA	152.0	24.5	0.0	20.0	^{2, 15}
Funds provide for overtime and ERE for special enforcement details targeting speed, DUI, seat belt and child restraint use throughout the greater Phoenix area.							
HP Paramedic Training (694198)	20.605	GOHS NHTSA	2,385.9	4.0	0.0	50.0	^{2, 15}
Funds provide for the reimbursement of tuition and materials associated with the training of one DPS officer to become a Paramedic.							
HP Phlebotomy Refresher Training (694197)	20.601	GOHS NHTSA	12.1	0.6	0.0	0.0	^{2, 15}
Funding provides for the training and in-state travel expenses for twenty DPS officers to attend the Phelbotomy refresher courses at Phoenix College.							

**State of Arizona
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Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
HP Regional Impact Patrols (694193)	20.605	GOHS NHTSA	61.6	70.2	0.0	50.0	2, 15
Funds provide for overtime and ERE for enforcement and public awareness programs directed towards moving violations and collision reduction throughout the state.							
HP Southern Arizona DUI Task Force (694196)	20.605	GOHS NHTSA	363.5	0.0	0.0	0.0	2, 4, 6, 11, 15
Funds provide for overtime and ERE expenses for the enhanced enforcement activities in Southern Arizona.							
HP STEP Dist 4 (694199)	20.605	GOHS NHTSA	0.0	19.4	0.0	0.0	2, 6, 8
Funds provide for overtime, ERE and other related expenses to conduct special traffic enforcement details targeting speed, DUI, seat belt and child restraint use in the district four area.							
HP STEP Metro West (694201)	20.605	GOHS NHTSA	30.0	12.2	0.0	0.0	2, 6, 8, 15
Funds provide for overtime, ERE and other related expenses to conduct special traffic enforcement details targeting speed, DUI, seat belt and child restraint use in Metro West areas.							
HP Student Transportation (693545)	20.600	NHTSA - GOHS	30.0	53.9	0.0	0.0	2, 15
Funds provide support for the enhancement of the Student Transportation Unit.							
IT ACJC Homeland Security Arrest Capture Data Collection (692841)	16.007	ACJC DOJ	124.4	42.8	0.0	42.8	2, 15
Funds are provided for support and implementation of a data entry systems at local precincts.							
IT NCHIP IX ACJIS Enhancement (697140)	16.554	ACJC DOJ	568.9	37.4	0.0	37.3	2, 15
Funds provide support for the enhancement of criminal history record storage in Arizona.							
IT NCHIP X (697141)	16.554	ACJC DOJ	244.1	40.2	0.0	50.0	2, 15
Funds are provided for the improvement of state-wide criminal records programs.							
PO COPS RCPI Counter Terrorism Initiative (637442)	16.710	DOJ	40.0	111.7	188.3	0.0	
Funds provide for the support of Arizona law enforcement officer training on topics associated with integrity, public trust, terrorism and domestic violence.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
PO COPS RCPI Integrity Initiative (637441)	16.710	DOJ	492.0	26.6	23.4	0.0	^{2, 15}
Funds provide for the support of Arizona law enforcement training on topics related to integrity, public trust, and terrorism.							
PO COPS Regional Community Policing Institute Year 5 (637443)	16.710	DOJ	50.1	0.0	201.9	198.1	^{3, 15}
Funds provide for training and support of the Arizona Regional Community Policing Institute.							
PO COPS Regional Community Policing Institute Year 6 (637430)	16.710	DOJ	500.0	149.2	0.0	0.0	^{2, 8, 15}
Funds provide for training law enforcement personnel on community-based policing, as well as other topics such as ethics, leadership, problem solving, anti-terrorism, etc.							
PO COPS Regional Policing Institute Year 6 - Integrity (637440)	16.710	DOJ	400.0	174.1	4.3	0.0	^{6, 15}
Funds provide for training and public information to enhance community policing in Arizona with emphasis on integrity and public trust.							
TC AZTECH Intelligent Transportation System (664950)	20.205	ADOT	1,996.4	354.5	162.1	132.1	^{2, 15}
Funds provide for the coordination and installation of the AVL transmitter in 24 emergency response vehicles.							
TC BLM IGA Assistance Agreement (697170)	99.994	BLM	0.0	27.9	27.9	27.9	²
Funds provide for the upgrades and purchase of radio tower equipment.							

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(Dollars in Thousands)**

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			59,826.4	31,808.8	44,265.1	41,729.1	
FY 2006 Uses of Funds							
FTE				127.8			
Personal Services				6,887.9			
Employee-Related Expenditures				1,818.8			
All Other Operating Expenditures				14,621.7			
Subtotal				23,328.4			
Land Acquisition and Capital Projects				121.4			
Pass-Through Funds				10,886.6			
Total Uses of Funds				34,336.4 ¹⁶			

Transportation

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Bridge Replacement (202050)	20.205	Hwy. Admin	0.0	14,246.4	11,520.9	11,866.6	²

To replace unsafe bridges.

For Federal Fiscal years 2006, 2007 , and 2008 estimated ADOT Obligation Authorities are \$559.6, \$593.0, and \$613.1 millions respectively. Of these amounts, approximately 2 % is eligible to be expended during any State fiscal year on Bridge Replacement projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.

Capital Assistance Programs for Elderly Persons and Persons with Disability-Section 5310 (205070)	20.513	FTA	10,033.4	3,005.6	3,562.9	5,518.9	¹⁵
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To administer and purchase vehicles and equipment for the elderly. This was started with an initial grant of \$923,542.

Congestion Mitigation and Air Quality (202050)	20.205	Hwy Admin.	28,664.7	18,803.3	22,764.8	23,447.7	²
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To relieve traffic congestion and fund air quality issues.

For Federal Fiscal years 2006, 2007, and 2008 estimated ADOT Obligation Authorities are \$559.6, \$593.0, and \$613.1 millions respectively. Of these amounts, approximately 6.5 % is eligible to be expended during any State fiscal year on Congestion Mitigation and Air Quality projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.

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Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Emergency Relief (202050)	20.205	Hwy Admin.	0.0	0.0	0.8	0.0	2, 3, 15
To provide funds for emergency projects such as floods.							
For Federal Fiscal years 2006, 2007 , and 2008 estimated ADOT Obligation Authorities are \$559.6, \$593.0, and \$613.1 millions respectively. Of these amounts, approxim 0.4% is eligible to be expended during any State fiscal year on Emergency Relief projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							
Fatal Accident Reporting System (H0940-02D)	20.600	Hwy Admin.	71.5	81.9	90.5	90.5	
To provide funds for highway accident reporting.							
Federal funds for Fatal Accident Reporting System (FARS) are provided through a five year cooperative Agreement with the National Highway Traffic Safety Administration, a sub-agency of the Federal Highway Administration.							
Formula Grants for other than urbanized areas - Section 5311 (205090)	20.509	FTA	14,620.1	3,809.8	4,783.4	4,897.7	1, 15
To provide annual plan development for various transit entities providing public transportation. This was started with an initial grant of \$1,890,941.							
Fuel Tax Evasion (H-6094-01X)	20.205	U.S.D.O.T.	718.6	375.0	375.0	375.0	
Federal Fuel tax evasion program for dyed diesel. This grant was started with an initial amount of \$344,236.							
Grand Canyon National Park (201080)	20.106	FAA	8,754.0	5,133.1	4,368.9	5,172.0	2
To provide funds for GCN airport development and improvements.							

**State of Arizona
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Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
HighPriority, Forest Lands, Public Lands (202050)	20.205	NHTSA	54,739.7	5,224.9	0.0	5,000.0	²
Provide funding for (a) specific projects identified by Congress per “23 U.S.C. “ and (b) a coordinated program of specific roads and transit facilities serving Federal and Indian lands.							
For Federal Fiscal years 2005, 2006 , and 2007 estimated ADOT Obligation Authorities are \$531.7, \$535.9, and \$556.7 millions respectively. Of these amounts, approximately 0.6 % is eligible to be expended during any State fiscal year on High Priority, Forest Lands, Public Lands projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							
Highway Planning and Research (202050)	20.205	Hwy Admin.	16,819.8	12,934.0	16,410.7	16,903.0	^{2, 15}
To provide for traffic counts, travel and transportation analysis.							
For Federal Fiscal years 2006, 2007, and 2008 estimated ADOT Obligation Authorities are \$559.6, \$593.0, and \$613.1 millions respectively. Of these amounts, approximately 3.7% is eligible to be expended during any State fiscal year on Highway Planning and Research projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							
Interstate Maintenance and Discretionary (202050)	20.205	Hwy Admin.	23,302.5	51,839.3	55,777.0	57,450.3	²
To provide for the repair and completion of the transcontinental highway system.							
For Federal Fiscal years 2006, 2007 , and 2008 estimated ADOT Obligation Authorities are \$559.6, \$593.0, and \$613.1 millions respectively. Of these amounts, approximately 16% is eligible to be expended during any State fiscal year on Interstate, Maintenance and Discretionary projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							

**State of Arizona
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Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Metropolitan Planning-Section 5303/5313 (205060)	20.505	FTA	6,652.7	898.1	1,112.1	1,216.7	¹⁵
To provide technical assistance for transit (non-metro) plans. This was started with an initial grant of \$1,598,540.							
Minimum Allocation (202050)	20.205	Hwy Admin.	37,810.4	10,447.4	13,053.6	13,445.2	^{2, 6}
To provide funds for donor states.							
For Federal Fiscal years 2006, 2007, and 2008 estimated ADOT Obligation Authorities are \$559.6, \$593.0, and \$613.1 millions respectively. Of these amounts, approximately 9.7 % is eligible to be expended during any State fiscal year on Minimum Allocation projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							
MVD Motor Carrier Program Driver Disqualification (GM901-01X)	20.217	Hwy Admin.	1,033.8	0.0	0.0	0.0	^{2, 4, 8}
CDL License improvement under NAFTA. This grant was started with an initial amount of \$1,033,766.							
NAFTA Border Project (GM311-01X)	20.205	U.S. DOT	1,354.7	1,459.4	1,084.6	1,084.6	¹⁵
To hire 19 officers and 2 dispatchers at border ports for traffic inspections. This grant was started with an initial amount of \$786,250.							
NAFTA Grant Funding for IRP and IFTA Activities (GM 914-01X)	20.217	FMCSA	0.0	1,482.5	842.6	0.0	
FY 05 border enforcement grant funding for use on the IRP and IFTA initiatives							

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Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National Highway System (202050)	20.205	Hwy Admin.	88,992.3	137,498.3	125,777.1	129,550.4	²
To fund the national highway system.							
For Federal Fiscal years 2006, 2007, and 2008 estimated ADOT Obligation Authorities are \$559.6, \$593.0, and \$613.1 millions respectively. Of these amounts, approximately 25.6% is eligible to be expended during any State fiscal year on National Highway System projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							
Performance and Registration Information System Management (PRISM) (GT167-01X)	20.217	Hwy Admin.	450.0	0.0	0.0	0.0	^{2, 4, 15}
Used for commercial vehicle registration and motor vehicle safety improvement. This grant was started with an initial amount of \$450,000.							
Safety (202050)	20.205	Hwy Admin.	15,609.5	14,017.0	12,159.4	12,524.2	²
To provide a safe working environment.							
For Federal Fiscal years 2006, 2007, and 2008 estimated ADOT Obligation Authorities are \$559.6, \$593.0, and \$613.1 millions respectively. Of these amounts, approximately 2.5 % is eligible to be expended during any State fiscal year on Safety projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							
State Aviation Plan Update (201060)	20.106	FAA	550.0	646.1	626.6	650.8	^{2, 15}
To update the aviation system plan.							
Strategic Weight and Inspection Facility - Douglas (H6243-01C)	20.217	U.S. DOT	995.0	625.0	0.0	0.0	²
Strategic weight and inspection facility. This grant was started on August 29, 2002 with an initial amount of \$930,143.							

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Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Surface Transportation (202050)	20.205	Hwy Admin.	164,092.5	172,277.6	155,397.9	160,059.9	^{2, 15}
Funds for construction, rehabilitation, resurfacing, restoration and operational improvements of primary, secondary and urban highways systems.							
For Federal Fiscal years 2006, 2007, and 2008 estimated ADOT Obligation Authorities are \$559.6, \$593.0, and \$613.1 millions respectively.. Of these amounts, approximately 33.1 % is eligible to be expended during any State fiscal year on Surface Transportation projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							
Total (Available/Received)			475,265.2	454,804.7	429,708.8	449,253.5	
FY 2006 Uses of Funds							
				FTE	26.0		
				Personal Services	974.4		
				Employee-Related Expenditures	462.6		
				All Other Operating Expenditures	486.0		
				Subtotal	1,923.0		
				Land Acquisition and Capital Projects	466,082.9		
				Pass-Through Funds	53,657.4		
				Total Uses of Funds	521,663.3		

Natural Resources

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Arizona Game & Fish Department**

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
(CFPO) Cactus Ferruginous Pygmy-Owl (004567)	12.800	USAF	0.0	88.3	0.0	0.0	^{2,8}
Grant proposals written by AGFD biologists are selected by the USAF to protect, administer, manage and conserve the resources of Luke Air Force Range and Davis-Monthan Range.							
(CFPO) Cactus Ferruginous Pygmy-Owl (009661)	12.401	AZNG	0.0	46.8	12.0	0.0	²
Funding proposals submitted by AGFD biologists and selected by AZNG to provide programs for the conservation and management of wildlife resources in the state of Arizona training areas.							
Alamo Survey Conditions for Listed Species (007595)	12.110	U.S. ARMY	0.0	10.0	8.5	0.0	²
Grant proposals are tailored to the needs of the Yuma Proving Ground and submitted for the Army's selection. When enacted, their purpose is to assess the status of mammal species of high interest on Ft. Huachuca: survey for potential bat habitat on Yuma Proving Ground.							
Arizona Boating Safety Program (309113)	20.005	US COAST	716.4	404.2	1,140.1	1,349.5	^{6,15}
To enhance existing aspects of the Department's boating safety and education program. Funds awarded based on number of licensed vessels and prior expenditures reported.							
Augmentation of Razorback Sucker Population (002409)	15.BCD	BR	0.0	79.7	0.0	0.0	^{6,8}
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Bald Eagle Nestwatch Program (005539)	10.652	USFS	0.0	6.0	0.0	0.0	^{2,8}
Funding proposals submitted by AGFD biologists and selected by USFS to provide programs for the conservation and management of wildlife resources in the state of Arizona national forests.							
Bald Eagle Nestwatch Program (005586)	15.DAK	BLM	0.0	6.0	0.0	0.0	^{2,6,8}
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							

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Agency: **Arizona Game & Fish Department**

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Bald Eagle Nestwatch Program (005616)	12.800	USAF	0.0	40.0	0.0	0.0	2, 8
Grant proposals written by AGFD biologists are selected by the USAF to protect, administer, manage and conserve the resources of Luke Air Force Range and Davis-Monthan Range.							
Bald Eagle Surveys (005530)	15.BBT	BR	0.0	74.0	0.0	0.0	2, 8
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Bark Beetle (007575)	10.652	USFS	0.0	0.0	0.2	0.0	2, 4, 6, 11
Funding proposals submitted by AGFD biologists and selected by USFS to provide programs for the conservation and management of wildlife resources in the state of Arizona national forests.							
Bighorn Sheep at Hoover Dam (007562)	20.205	FHWA	0.0	15.8	0.0	0.0	2, 8
Radio telemetry showing bighorn sheep movement and population dynamics in and around the Hoover Dam Bypass Project area.							
Black Bear WUI Monitoring Project (007589)	10.652	USFS	0.0	0.0	10.0	0.0	2, 4, 6, 11
Funding proposals submitted by AGFD biologists and selected by USFS to provide programs for the conservation and management of wildlife resources in the state of Arizona national forests.							
Bureau of Land Management Contracts (various)	15.219	BLM	971.7	0.0	0.0	0.0	2, 15
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
Bureau of Reclamation Contracts (various)	15.999	BR	6,002.2	0.0	0.0	0.0	2, 15
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							

**State of Arizona
Federal Operating Budget Detail
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Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Burrowing Owls on Davis-Monthan AFB (007560)	12.800	USAF	0.0	41.2	0.0	0.0	^{2,8}
Grant proposals written by AGFD biologists are selected by the USAF to protect, administer, manage and conserve the resources of Luke Air Force Range and Davis-Monthan Range.							
Clean Vessel Act Program (600003)	15.616	USFWS	0.0	15.5	116.1	0.0	^{2,6}
Construction and/or renovation of sewage pumpout and dump stations for recreational boats and to develop educational programs. Awarded through a competitive application process.							
Coal Mine Springs Acquisition (500030)	15.615	USFWS	0.0	2,250.0	0.0	0.0	^{2,8}
Acquisition of land to secure long term protection of endangered and threatened species. Awarded through a competitive application process.							
Conservation of W/L Camp Navajo (007524)	12.110	AZNG	0.0	322.0	0.0	0.0	^{2,8}
Funding proposals submitted by AGFD biologists and selected by AZNG to provide programs for the conservation and management of wildlife resources in the state of Arizona training areas.							
Cooperative Planning Liaison (004577)	15.DAK	BLM	0.0	7.1	0.0	0.0	^{2,8}
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
CWD Surveillance and Management Programs (007564)	10.025	APHIS	0.0	0.4	0.0	0.0	^{2,6,8}
Conducting surveys to provide information to APHIS regarding Chronic Wasting Disease surveillance and management programs.							
Distribution and Prevalance of Parasites of Fish in the Colorado River (007596)	15.808	USGS	0.0	0.0	29.4	0.0	^{2,4,6,11}
Projects to monitor the various fish populations of the Colorado and Little Colorado Rivers within Grand Canyon.							
Dynamics of Humpback Chub Colorado River (007580)	15.808	USGS	0.0	114.6	32.9	0.0	²
Projects to monitor the various fish populations of the Colorado and Little Colorado Rivers within Grand Canyon.							

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Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Endangered Species E-5 - Section 6 (500005)	15.615	USFWS	1,765.5	195.8	0.0	0.0	^{2, 15}
Identify and manage listed endangered species of wildlife in Arizona. Funding awarded based on competitive applications.							
Note: Personnel Services, Employee Related Expenditures, etc included on grant 149999							
F-14-R Statewide Fisheries Research (600014)	15.605	USFWS	335.5	414.1	375.4	564.0	¹⁵
Conduct statewide investigations to develop or enhance fisheries management options. Funding awarded based on demographics and number of licensed anglers.							
F-19-D Boating Access Facilities (600019)	15.605	USFWS	3,886.8	643.3	858.1	1,459.8	¹⁵
Provide improvements for boating access to public use waterways. Funding awarded based on demographics and number of licensed anglers and hunters.							
F-20-E Aquatic Resources Education (600020)	15.605	USFWS	345.5	272.0	285.4	348.9	¹⁵
Provide information and educational services to promote a better understanding of the state's aquatic resources. Funding awarded based on demographics and number of licensed anglers.							
F-21-T Cooperative Interstate Fish Management (600021)	15.605	USFWS	3.9	2.5	2.9	3.9	²
Coordinate fisheries activities in the Colorado River basin with state and federal agencies. Funding awarded based on demographics and number of licensed anglers.							
F-22-M Hatcheries Operation and Maintenance (600022)	15.605	USFWS	1,756.0	1,814.0	1,850.8	2,141.8	¹⁵
Supervise, administer, and operate department hatcheries to support federal aid sponsored fish management activities. Funding awarded based on demographics and number of licensed anglers.							
F-23-D Urban Fishing Program (610023)	15.605	USFWS	375.0	366.7	417.5	451.5	^{2, 6, 15}
Cooperative program with Municipalities to regularly stock fish for angling. Funding awarded based on demographics and number of licensed anglers.							
F-7-M Statewide Fisheries (600007)	15.605	USFWS	1,960.7	1,850.2	1,576.6	2,316.8	¹⁵
Provide recommendations for Arizona's fisheries management program through various field surveys, creel census. Funding awarded based on demographics and number of licensed anglers.							

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Farm Bill 2002 Programs (004592)	10.912	NRCS	0.0	20.7	0.0	0.0	⁸
Proposals are submitted by AGFD biologists on a competitive basis. Once awarded, they function to assist landowners in developing upland wildlife, wetland wildlife, threatened and endangered species, fish and other types of wildlife habitat.							
FCN Nongame Contracts (149999)	Various	Various	0.0	0.0	624.0	624.0	^{4, 6, 11}
Grant # 149999:							
This grant # is for PCA 90027 which is a payroll PCA that captures expenditures for Personel Services, Employee Related Expenditures and Per Diem. The expenditures are from grant # 500005 and numerous small grants.							
Revenue will be captured on the individual grants							
FCQ PS/ERE ()	Various	Various	0.0	0.0	89.8	89.8	^{4, 6, 11}
PCA 90199: This PCA code has no grant # for Fiscal Year 2006, but a grant # is established for Fiscal Year 2007.							
The PCA code captures payroll expenditures for the Habitat Conservation Grants and several additional small grants.							
Revenue will be captured on the individual grants.							
FCR Research Contracts (189999)	Various	Various	0.0	0.0	2,168.3	2,168.3	^{4, 6, 11}
Grant # 189999:							
This grant is for PCA 90030 which captures expenditures for Personel Services, Employee Related Expenditures and Per Diem for numerous small grants.							
Revenue will be captured on the individual small grants.							
Fire Management Plan, Altar Valley (500032)	15.615	USFWS	0.0	40.0	0.0	0.0	^{2, 8}
Development of a Fire Management Plan for Altar Valley							

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Fish Monit of Salt and Gila Rivers (005643)	15.BCD	BR	0.0	14.2	0.0	0.0	^{2, 8}
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Flat Tailed Horn Lizard Study (007619)	15.BBT	BR	0.0	0.0	4.1	0.0	^{2, 4, 6, 11}
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
FW-11-TG Habitat Evaluation Protection (623011)	15.605	USFWS	1,901.6	1,696.8	229.2	2,262.6	^{6, 15}
Incorporate fish and wildlife resource needs in land and water development or management programs in Arizona. Funding awarded based on demographics and number licensed anglers and hunters.							
FW-15-C Fish and Wildlife Management Coordination and Planning (623015)	15.605	USFWS	494.7	551.2	457.0	625.9	¹⁵
Supervise, administer, coordinate, and provide support services for federal projects. Funding awarded based on demographics and number of licensed anglers and hunters.							
FW-20-D Habitat Development and Maintenance (623020)	15.605	USFWS	2,299.4	2,205.7	2,079.5	2,705.3	¹⁵
Provide wildlife and fisheries habitat enhancement, land and water rights administration, and maintenance of capital improvements. Funding Awarded based on demographics and number of licensed anglers and hunters.							
FW-22-O Federal Aid-Outreach (623220)	15.605	USFWS	155.1	165.4	164.0	218.7	¹⁵
Improve public awareness of the Sport Fish and Wildlife Restoration programs and activities. Funding awarded based on demographics and number of licensed anglers and hunters.							
Genetic Assessment of the Sonoran Pronghorn (007603)	12.300	U.S. NAVY	0.0	15.0	10.7	0.0	²
Grant proposals submitted and analyzed by the Navy. Projects are awarded to determine Sonoran Pronghorn productivity and recruitment.							

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Genetic Differentiation of Chubs (007570)	15.615	USFWS	0.0	50.6	71.8	0.0	²
AGFD grants proposals are submitted and selected by FWS to provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Habitat Enhancement for Sonoran Pronghorn (004565)	12.800	USAF	0.0	64.6	0.0	0.0	^{2,8}
Grant proposals written by AGFD biologists are selected by the USAF to protect, administer, manage and conserve the resources of Luke Air Force Range and Davis-Monthan Range.							
Heritage Data Management System Use (004589)	15.DAK	BLM	0.0	4.9	0.0	0.0	^{2,8}
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
Kanab Ambersnail (005610)	15.BBT	BR	0.0	4.9	0.0	0.0	^{2,8}
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Kanab Ambersnail Refugia (005634)	15.BBT	CUP	0.0	2.8	0.0	0.0	^{2,8}
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Landowner Incentive Program (Tier 1) (090120)	15.633	USFWS	0.0	282.0	168.9	225.2	
Administering the Landowner Incentive Program. The Program assists private landowners in conserving and restoring the habitat of endangered species and other at-risk plants and animals. Funding awarded based on a competitive application process.							
Landowner Incentive Program (Tier 2) (090220)	15.633	USFWS	0.0	65.4	244.4	154.9	^{2,6}
Assist private landowners in conserving and restoring habitats of endangered species and other at-risk plants and animals. Funding awarded based on a competitive application process.							

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Malpai Borderlands Conservation Plan (500008)	15.615	USFWS	0.0	32.6	59.0	0.0	^{2,6}
Development of a Multi-Species Habitat Conservation Plan for the Malpai Borderlands Region. Funding awarded through a competitive application process.							
Marana Habitat Conservation Plan (500028)	15.615	USFWS	0.0	97.4	38.8	37.0	^{2,6}
Development of a Multi-Species Habitat Conservation Plan for the Town of Marana. Funding awarded through a competitive application process.							
Mexican Grey Wolf Reintroduction (005619)	15.615	USFWS	0.0	69.3	0.0	0.0	^{2,8}
AGFD grants proposals are submitted and selected by FWS to provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Mohawk Valley Pronghorn Forage Enhancement (004579)	12.300	U.S. NAVY	0.0	112.4	0.0	0.0	^{2,8}
Grant proposals submitted and analyzed by the Navy. Projects are awarded to determine Sonoran Pronghorn productivity and recruitment.							
Monitor Peregrine Falcon (005571)	15.DAK	BLM	0.0	17.3	0.0	0.0	^{2,8}
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
Monitor Rainbow Trout Fishery (007545)	15.808	USGS	0.0	212.3	0.0	0.0	^{2,8}
Projects to monitor the various fish populations of the Colorado and Little Colorado Rivers within Grand Canyon.							
Multi-species HCP For City of Tucson (500029)	15.615	USFWS	0.0	6.0	175.0	0.0	^{2,6,8}
Development of a Habitat Conservation Plan for the City of Tucson							
Native Fishes Hatchery Development (007579)	15.BCD	BR	0.0	85.0	5.5	0.0	²
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							

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Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Natural Resources Conservation Service (various)	10.914	NRCS	53.2	0.0	0.0	0.0	^{2, 15}
Proposals are submitted by AGFD biologists on a competitive basis. Once awarded, they function to assist landowners in developing upland wildlife, wetland wildlife, threatened and endangered species, fish and other types of wildlife habitat.							
O&M Quigley WLA (004600)	15.BCD	BR	0.0	3.8	0.0	0.0	^{2, 6, 8}
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Oak/Snag Study (007551)	12.300	U.S. NAVY	0.0	0.5	0.0	0.0	^{2, 6, 8}
Grant proposals submitted and analyzed by the Navy. Projects are awarded to determine Sonoran Pronghorn productivity and recruitment.							
PARC Support (004601)	15.998	USFWS	0.0	10.0	0.0	0.0	^{2, 8}
AGFD grants proposals are submitted and selected by FWS to provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Razorback Sucker & Flathead (007531)	15.BBT	BR	0.0	57.0	0.0	0.0	^{2, 8}
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Semi-captive Breeding Program - Sonoran Pronghorn (004596)	12.800	USAF	0.0	14.6	0.0	0.0	^{2, 8}
Grant proposals written by AGFD biologists are selected by the USAF to protect, administer, manage and conserve the resources of Luke Air Force Range and Davis-Monthan Range.							
Silver Bell Mountain Bighorn Sheep (007563)	15.DAK	BLM	0.0	4.6	0.0	0.0	^{2, 8}
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Small Contracts Various (Various)	Various	Various	0.0	0.0	836.0	1,340.8	^{2,3}
Agreements to be expected in the future. Since these agreements come in on a steady basis, we will expect new agreements to come in and replace the expiring Federal agreements. This is in reference to AFIS grant numbers that start with "00"							
Revenue will be collected on the expected grants.							
Sonoran Pronghorn Antelope Semi-captive Breeding (007592)	12.800	USAF	0.0	0.0	0.3	0.0	^{2,4,6,11}
Grant proposals written by AGFD biologists are selected by the USAF to protect, administer, manage and conserve the resources of Luke Air Force Range and Davis-Monthan Range.							
Sonoran Pronghorn Conservation Efforts in Mexico (007586)	12.800	USAF	0.0	0.0	2.6	0.0	^{2,4,6,11}
Grant proposals written by AGFD biologists are selected by the USAF to protect, administer, manage and conserve the resources of Luke Air Force Range and Davis-Monthan Range.							
Sonoran Pronghorn Semi-captive Breeding Program (007587)	12.800	USAF	0.0	25.8	7.0	7.0	²
Grant proposals written by AGFD biologists are selected by the USAF to protect, administer, manage and conserve the resources of Luke Air Force Range and Davis-Monthan Range.							
Sonorn Desert Tortise Monitor Stdy (005550)	15.DAK	BLM	0.0	2.1	67.0	0.0	^{2,6}
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
SR-68 Bighorn Sheep Study (007890)	20.205	ADOT	0.0	0.0	44.7	0.0	^{2,4,6,11}
Wildlife monitoring on specific Arizona roadways							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Wildlife Grant (Implementation) (200209)	15.634	USFWS	0.0	733.0	725.5	725.5	²
Implement programs to protect wildlife and their habitat. Funding awarded based on demographics and population.							
Note: Personnel Services and Employee Related expenditures are captured on PCA 90024. In-State travel is captured on PCA 65024. These PCA codes did not have a grant # in Fiscal Year 2006, but a grant # is established for Fiscal Year 2007.							
State Wildlife Grant (Planning) (200116)	15.634	USFWS	2,604.0	1,286.9	573.4	573.4	^{2, 15}
Develop programs to benefit wildlife and their habitat. Funding awarded based on demographics and population.							
Note: Personnel Services and Employee Related Expenditures are captured on PCA 90024							
Note: In-State travel expenditures captured on PCA 65024							
These PCA codes did not have a grant # in Fiscal Year 2006, but a grant # is established for Fiscal Year 2007							
Study of Wildlife Vehicle Collision Mitigation & Wildlife Permeability - Kohls Ranch Section SR260 (007601)	20.205	ADOT	0.0	0.0	5.0	0.0	^{2, 4, 6, 11}
Wildlife monitoring on specific Arizona roadways							
Survey Work, Endangered Southwestern Willow Flycatcher (007614)	15.611	USFWS	0.0	0.0	0.3	0.0	^{2, 4, 6, 11}
AGFD grants proposals are submitted and selected by FWS to provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
SW Willow Flycatcher Study (005541)	15.BBT	BR	0.0	732.5	23.8	0.0	²
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
The Veracruz Model Wetlands Workshop (005661) AGFD grants proposals are submitted and selected by FWS to provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.	15.623	USFWS	0.0	0.0	5.7	0.0	2, 4, 6, 11
Tonto Creek Fish Hatchery Pond and Road (005601) Funding proposals submitted by AGFD biologists and selected by AZNG to provide programs for the conservation and management of wildlife resources in the state of Arizona training areas.	97.036	AZNG	0.0	15.8	0.0	0.0	2, 8
U.S. Air Force (various) Grant proposals written by AGFD biologists are selected by the USAF to protect, administer, manage and conserve the resources of Luke Air Force Range and Davis-Monthan Range.	12.800	USAF	1,088.5	0.0	0.0	0.0	2, 15
U.S. Army (various) Grant proposals are tailored to the needs of the Yuma Proving Ground and submitted for the Army's selection. When enacted, their purpose is to assess the status of mammal species of high interest on Ft. Huachuca: survey for potential bat habitat on Yuma Proving Ground.	12.110	U.S. ARMY	1,714.4	0.0	0.0	0.0	2, 15
U.S. Environmental Protection Agency (007547) AGFD biologists submit grant proposals for selection by the EPA. Their purposes is for environmental monitoring and assessment surveys of Arizona streams.	66.500	E.P.A.	285.7	0.0	0.0	0.0	2, 4, 6, 8, 15
U.S. Forest Service Contracts (various) Funding proposals submitted by AGFD biologists and selected by USFS to provide programs for the conservation and management of wildlife resources in the state of Arizona national forests.	10.652	USFS	251.2	0.0	0.0	0.0	2, 15
U.S. FWS Contracts (various) AGFD grants proposals are submitted and selected by FWS to provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.	15.605	USFWS	751.1	0.0	0.0	0.0	2, 15
U.S. Geological Survey (various) Projects to monitor the various fish populations of the Colorado and Little Colorado Rivers within Grand Canyon.	15.977	USGS	825.6	0.0	0.0	0.0	2, 15

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: **Arizona Game & Fish Department**

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
U.S. Navy (various)	12.300	U.S. NAVY	84.2	0.0	0.0	0.0	^{2, 15}
Grant proposals submitted and analyzed by the Navy. Projects are awarded to determine Sonoran Pronghorn productivity and recruitment.							
Upper Verde River Turbidity Reduction Project (004595)	66.998	ADEQ	0.0	0.0	25.0	0.0	^{2, 4, 6, 11}
Grants awarded based on competitive applications for projects submitted							
Vasey's Paradise Kanab Ambersnail (005667)	15.808	USGS	0.0	22.7	0.0	0.0	^{2, 8}
Projects to monitor the various fish populations of the Colorado and Little Colorado Rivers within Grand Canyon.							
W-53-M Game Management Surveys (230053)	15.611	USFWS	1,531.4	1,931.3	1,383.0	1,794.4	¹⁵
Provide recommendations for management of the state's wildlife population, through field surveys. Funding awarded based on demographics and number of licensed hunters.							
W-78-R Statewide Investigations (230078)	15.611	USFWS	879.9	1,096.2	838.6	1,091.5	¹⁵
Provide research investigations of all resident species. Funding awarded based on demographics and number of licensed hunters.							
W-93-S Arizona Hunter Education (230093)	15.611	USFWS	429.1	473.3	830.4	712.7	^{6, 15}
Provide instruction to all interested individuals in the safe use of firearms and bows and arrows. Funding awarded based on demographics and number of licensed hunters.							
W-95-M Nongame Investigations (230095)	15.611	USFWS	88.3	165.4	80.0	106.6	¹⁵
Collect information on distribution and population status of all nongame birds and mammals native to Arizona. Funding awarded based on demographics and number of licensed hunters.							
W-98-S Statewide Shooting Ranges (230098)	15.613	USFWS	577.3	434.2	526.4	662.5	^{6, 15}
Provide a safe shooting facility for use by the general public to include competitive, training, and educational events. Funding awarded based on demographics and number of licensed hunters.							
WCRP Conservation Grant 5511 - Information (180215)	15.625	USFWS	0.0	4.4	0.0	0.0	²
WCRP Conservation Grant 5511 Education (180305)	15.625	USFWS	0.0	31.9	0.0	0.0	²

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Wildlife Conservation and Restoration Program (180418)	15.625	USFWS	1,335.9	31.9	0.0	0.0	2, 8, 15
Wildlife conservation planning and recovery implementation. Public information enhancement and awareness improvement. Disabled accessibility improvement to shooting facilities and angling sites. Funding awarded based on demographics and population.							
Wildlife Enhancement Raymond Ranch (009676)	10.999	NRCS	0.0	13.0	6.7	0.0	2, 6
Proposals are submitted by AGFD biologists on a competitive basis. Once awarded, they function to assist landowners in developing upland wildlife, wetland wildlife, threatened and endangered species, fish and other types of wildlife habitat.							
YPG Partners-in-flight (005638)	12.110	YPG	0.0	0.0	1.4	0.0	2, 4, 11
Funding proposals submitted by AGFD biologists and selected by AZNG to provide programs for the conservation and management of wildlife resources in the state of Arizona training areas.							
YPG Waterhole (007518)	12.110	YPG	0.0	100.0	21.0	21.0	2
Funding proposals submitted by AGFD biologists and selected by AZNG to provide programs for the conservation and management of wildlife resources in the state of Arizona training areas.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			35,469.8	22,087.6	19,309.7	24,783.3	
FY 2006 Uses of Funds							
FTE				247.8			
Personal Services				9,112.9			
Employee-Related Expenditures				2,874.5			
All Other Operating Expenditures				7,640.4			
Subtotal				19,627.8			
Land Acquisition and Capital Projects				975.8			
Pass-Through Funds				0.0			
Total Uses of Funds				20,603.6 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Geological Survey

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Data Base Management - USGS (210100) Upgrade the National Geologic Database	00.000	USGS	32.7	30.2	30.2	30.2	¹⁰
Post Wildfire Debris Flow Assessment (to come) Hazard Mitigation Grant: The Arizona Geological Survey will analyze post fire debris flow and propose appropriate mitigation measures. Specifically, Pine and Strawberry, Arizona, are wildland urban interface communities located within unincorporated Gila County. These two communities have been identified as high risk for threat of fire and post-fire flooding and sedimentation. AZGS will assist in addressing the issue of flooding resulting after a wildland fire and provide research necessary for Gila County to implement its Multi-Hazard Mitigation Plan.	00.00	(FEMA) DEMA	0.0	0.0	25.6	0.0	³
State Map '06 (204700) To do geologic mapping of Arizona	15.810	USGS	0.0	202.3	0.0	0.0	⁸
State Map '07 (204900) To do original, geologic mapping of Arizona.	15.810	USGS	0.0	0.0	202.3	0.0	³
State Map '08 (to come) Geologic mapping in Arizona	15.810	USGS	0.0	0.0	0.0	202.3	⁵

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Geological Survey

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			32.7	232.5	258.1	232.5	
FY 2006 Uses of Funds							
FTE				4.5			
Personal Services				191.9			
Employee-Related Expenditures				56.4			
All Other Operating Expenditures				19.6			
Subtotal				267.9			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				267.9 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: State Land Department

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Cooperative Fire Protection Title IV (000406) (000406)	10.664	USFS	0.0	89.9	0.0	0.0	^{2, 15}
To provide for wildfire mitigation activities including fuels treatment and public awareness of fire danger. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are rural fire departments.							
Cooperative Fire Protection Title IV Other (000407) (000407)	10.664	USFS	0.0	238.8	0.0	0.0	^{2, 15}
To provide for several mitigation activities including fuel treatment projects, purchase of fire fighting equipment and forest health monitoring. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are rural fire departments..							
Cooperative Forestry Assistance (000404) (000404)	10.664	USNFS	0.0	1,131.0	820.8	1,125.0	¹⁵
To provide for a variety of forestry practices including fire protection, urban and community forestry and rural forestry programs. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are other governmental agencies including state agencies.							
Forest Health Enhancement Program (030070) (030070)	10.664	USNFS	0.0	484.9	60.0	28.7	^{2, 6}
To provide funding for technical assistance and for fuels treatment and other forestry practices to improve forest health. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. The recipient of the pass thru funds are local governments and private non-profit organizations.							
Forest Laboratory Grant (600076) (600076)	10.664	NFS	0.0	0.0	25.0	25.0	^{2, 3}
Monies to research the economical possibilities for the use of small diameter wood to heat buildings. It was awarded to the Little Colorado River RC&D and passes through the Land Department.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: State Land Department

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Forest Land Enhancement Program (600077) (600077)	10.664	NFS	0.0	0.0	36.5	35.1	2,3
Provides pass thru funds for fuel treatments or other forestry practices to improve forest health. Also provides administrative monies for the forester to provide technical assistance.							
Forest Lands Enhancement (030069) (030069)	10.664	NFS	0.0	67.6	60.0	23.3	
Provides pass thru funds for fuel treatments or other forestry practices to improve forest health. Also provides administrative monies for the forester to provide technical assistance.							
Hazardous Fuels Reduction (WFHF) (600055) (600055)	10.664	USNFS	0.0	50.0	0.0	0.0	2,15
To provide funding for fuels reduction in non federal lands. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. The recipient of the pass thru funds are rural fire departments.							
Rural Community Fire Protection (000403) (000403)	10.664	USNFS	0.0	77.0	76.2	76.2	2,15
To enhance rural fire protection by training, organizing and equipping rural fire departments. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are at the discretion of the department. The recipient of the pass thru funds are the State Fire Marshall and rural fire departments.							
Rural Fire Agreement (010805) (010805)	15.228	USFWS	0.0	0.0	55.0	0.0	2,6,15
To aid rural fire departments by increasing its fire fighting capabilities. Rural fire department coverage area must include wetlands and other wildlife refuge areas. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are rural fire departments.							
Rural Fire Assistance (010009) (010009)	15.993	BLM	0.0	524.4	300.6	204.7	2,15
To aid fire district fire fighting capabilities. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are rural fire departments.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: State Land Department

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Southwest Sustainable Forest Partnership (600089) (600089)	10.667	NFS	0.0	14.6	21.0	0.0	²
Monies going to the RC&D entity to hire a technical expert in carrying out the goals of the Southwest Sustainable Forest Partnership.							
State Fire Assistance - National Fire Plan (600034) (600034)	10.664	USNFS	0.0	1,023.8	600.2	392.2	²
To provide for a variety of forestry practices including forest stewardship, fire preparedness, volunteer fire assistance, tree seedling program, community forestry, and rural forestry programs. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are other governmental agencies including state agencies.							
State Fire Assistance - National Fire Plan (600036) (600036)	10.664	NFS	0.0	765.4	893.8	888.5	²
Funds are to address critical preparedness needs and hazard mitigation in the wildland urban interface for communities at risk. The grant was allocated nationally on a competitive basis. And is awarded to sub-grantees based upon need and competition. The recipients are other political subdivisions such as towns, counties, and fire departments.							
State Fire Assistance - National Fire Plan (600037) (600037)	10.664	USNFS	0.0	248.7	0.0	0.0	^{2, 6, 15}
To provide funding for fire mitigation projects. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are rural fire departments and other governmental agencies.							
State Fire Assistance (030051) (030051)	10.664	USNFS	0.0	308.6	100.0	103.3	²
To provide for a variety of forestry practices including forest stewardship, fire preparedness, volunteer fire assistance, tree seedling program, community forestry, and rural forestry programs. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. The recipient of the pass thru funds are other governmental agencies including state agencies.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: State Land Department

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			0.0	5,024.7	3,049.1	2,902.0	
FY 2006 Uses of Funds							
FTE				12.0			
Personal Services				377.6			
Employee-Related Expenditures				105.0			
All Other Operating Expenditures				1,119.7			
Subtotal				1,602.3			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				3,119.7			
Total Uses of Funds				4,722.0 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: State Parks Board

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AZ. Site Steward (Multi) Support for 900 member volunteer coordinator position for statewide archaeological sites.	99.995	Various	0.0	23.0	32.3	32.3	¹⁵
BLM AZSITE (499906) Data entry of GPS historic property data.	45.129	BLM	0.0	60.0	60.0	60.0	¹⁵
Dead Horse Verde River Greenway Mitigation (490301) Mitigate construction damage to natural riparian areas.	00.000	US Army	0.0	6.1	0.0	0.0	^{2, 10, 15}
Historic Preservation (440005) To provide survey planning, and compliance assistance to the State Historical Preservation Office.	15.904	NPS	231.0	643.5	896.2	771.2	^{1, 15}
Land and Water Conservation (multi) 12/31/2010	15.916	NPS	3,795.2	2,910.8	1,700.0	1,700.0	^{2, 15}
Tubac Presidio State Park Los Tubaquenos (490402) Support Living History Program	45.129	AZ. Humanities Council	0.0	(0.2)	0.0	0.0	^{2, 7}
USCG Water Safety Center Operations (499908) Multi-partner contributions to operate regional water safety center.	99.995	US COAST	0.0	4.7	0.0	0.0	^{2, 8, 15}
USDOJ/NPS Hist. Preservation Conference (490502) Funding for Historic Preservation Partnerships Conference	97.036	USDOJ/NPS	0.0	7.5	0.0	0.0	^{2, 8}
USDOT Recreational Trails (499706) Development, acquisition and maintenance of recreational trails and trail related projects throughout the state.	20.205	US DOT	2,765.1	1,360.7	2,973.6	1,303.2	^{1, 15}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: State Parks Board

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			6,791.3	5,016.1	5,662.1	3,866.7	
FY 2006 Uses of Funds							
FTE				18.0			
Personal Services				374.7			
Employee-Related Expenditures				129.7			
All Other Operating Expenditures				613.2			
Subtotal				1,117.6			
Land Acquisition and Capital Projects				443.4			
Pass-Through Funds				858.2			
Total Uses of Funds				2,419.2 ¹⁶			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Water Resources

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
BOR / Conservation Water Program (056110) To develop on-line reporting of water use data and water conservation planning.	99.995	B.O.R.	0.0	11.1	227.6	0.0	⁶
Conservation - Water Guide (042006) To compile a book of water conservation activities and case studies.	15.993	Bureau of Reclamation	0.0	0.0	63.0	0.0	^{2,3}
FEMA Community Assistance Program (851001) To assist communities with National Flood Insurance program. This grant has been closed.	97.023	FEMA	0.0	52.8	0.0	0.0	^{6,8}
FEMA Community Assistance Program (861001) To assist communities with National Flood Insurance program.	97.023	FEMA	0.0	82.0	125.3	117.8	⁶
Flood Warning System Maintenance Program (022099) To provide funds to support ADWR in maintaining the AZ Flood Warning System.	15.993	B.O.R.	50.0	102.2	56.8	50.0	^{2,6,15}
Map Modernization (866666) To establish processes and systems to support the Multi-Hazard Flood Map Modernization.	97.070	FEMA	0.0	32.0	196.9	0.0	
NASA Grant (002425) Interferometric SAR Subsidence Monitoring for ADWR. Grant has been closed.	43.999	NASA	433.2	167.8	0.0	0.0	^{2,6,8,15}
National Dam Safety Program (666434) The purpose of this grant is to provide funding for State's Dam Safety Program.	83.550	F.E.M.A.	34.7	19.0	43.3	31.0	^{2,6,15}
NRCS (052567) The grant administers and manages the Agricultural Water Conservation Program.	10.912	NRCS	0.0	168.2	105.3	78.2	⁶
Technology Transfer (042009) To develop a statewide technology and water conservation technical assistance pilot project.	15.993	Bureau of Reclamation	0.0	11.9	60.1	0.0	²
Water Conservation - Phoenix AMA (042005) To assist State water conservation program	15.993	Bureau of Reclamation	45.0	19.9	0.0	0.0	^{2,15}

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Water Resources

Grant/Project and Description	CFDA	Grantor	FY 2006 Amount		FY 2007	FY 2008	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			562.9	666.9	878.3	277.0	
FY 2006 Uses of Funds							
FTE				1.4			
Personal Services				63.5			
Employee-Related Expenditures				22.0			
All Other Operating Expenditures				449.2			
Subtotal				534.7			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				534.7 ¹⁶			

Appendix

FOOTNOTES

- 1 Amount Available and/or Received includes pass-through monies from other State agencies.
- 2 FTE information not provided at all or not consistently provided.
- 3 Program commences in FY 2006.
- 4 No new revenue reported, expenditures were funded by carry-over balances from the previous fiscal year.
- 5 Program commences in FY 2007.
- 6 Negative amount represents revertment or transfer of carry-over monies from the previous fiscal year.
- 7 Amount Available and/or Received is projected to be spent in the ensuing fiscal year(s).
- 8 Program ends in FY 2005.
- 9 A CFDA number was not provided by the agency. The CFDA number shown (84.999) was inserted by OSPB in order to identify the Federal function of the grant for use in the tables located in the Appendix.
- 10 A valid CFDA number was not provided by the agency. The CFDA number 00.000 shown was inserted in order to identify the Federal function of the grant as "Other" in the tables located in the Appendix.
- 11 Federal Funds for FY 2005 expenditures are projected to be received in FY 2006.
- 12 Amount contains monies returned to the agency.
- 13 This DEQ grant is funded on a reimbursable basis. Some reimbursements for FY 2004 expenditures were received in FY 2005. Additionally, some reimbursements for FY 2005 expenditures will be received during FY 2006.
- 14 FY 2005 Expenditures includes \$997,157,300 of pass-through funds to other state agencies. These pass-through funds have not been reported as revenues in the recipient agencies Federal fund reports.

FOOTNOTES (Continued)

- 15 Agencies were instructed to incorporate the amount listed on the Federal SF-424 form as the amount Available. This represents the grant amount for its entire term. Therefore, the amounts shown as Available and Received may not agree for the following reasons: 1) Federal funds for many programs are available for more than one year and are used on a First In - First Out basis; 2) the Federal fiscal year, which is the period that most funds are available, is different from the State fiscal year; 3) agencies are required to draw Federal monies only as needed; and/or 4) the project did not require the entire amount of the Federal grant to complete its mission.
- 16 FY 2005 Total Uses of Funds exceeded Amount Received due to Federal Funds retained from previous years.

INDEX OF ACRONYMS

ACJC	Arizona Criminal Justice Commission	CSPD	Comprehensive System of Personnel Development
ADAMS	Alcohol Data Acquisition and Maintenance System	DARE	Drug Abuse Resistance Education
ADC	Arizona Department of Corrections	DEQ	Arizona Department of Environmental Quality
ADE	Arizona Department of Education	DES	Department of Economic Security
ADEQ	Arizona Department of Environmental Quality	DHHS	Department of Health and Human Services
AE	Adult Education	DHS	Department of Health Services
AFDC	Aid to Families with Dependent Children	DIAP	Drug Interdiction Assistance Program
AIDS	Acquired Immune Deficiency Syndrome	DLLC	Department of Liquor Licenses and Control
ASOICC	Arizona State Occupational Information Coordinating Committee	DOD	Department of Defense
ASU	Arizona State University	DOE	Department of Energy
AVS	Action Volunteer Services	DOH	Department of Health (Arizona)
BHS	Behavioral Health Services (Arizona)	DOJ	Department of Justice
BIA	Bureau of Indian Affairs	DOL	Department of Labor
BJA	Bureau of Judicial Assistance	DPS	Department of Public Safety (Arizona)
BLM	Bureau of Land Management	DRE	Drug Resistance Education or Drug Recognition Expert
BLS	Bureau of Labor Statistics	DSMOA	Defense and State Memorandum of Agreement
BR	Bureau of Reclamation	DUI	Driving Under the Influence
CAP	Community Assistance Program	DVA	Department of Veterans Affairs
CARNAC	Combined Agency Research Network for the Analysis of Crime	DVOP	Disabled Veterans Outreach Program
CCDBG	Child Care and Development Block Grant	DWI	Driving While Intoxicated
CCFP	Cash for Commodities Program	EDA	Economic Development Administration
CDBG	Community Development Block Grant	EDWAA	Education of Dislocated Workers Assistance Administration
CDC	Center for Disease Control	EEOC	Equal Employment Opportunity Commission
CDL	Commercial Drivers License	EMA	Emergency Management Assistance
CERCLA	Comprehensive Environmental Response Compensation and Liability Act	EMT	Emergency Medical Technician
CFDA	Catalog of Federal Domestic Assistance	EOC	Emergency Operations Center
CHEST	Comprehensive School Health In-Service Training	EPA	Environmental Protection Agency
CLIA	Clinical Laboratory Improvement Amendments	ES	Employment Statistics
CNCS	Commission on National Community Service	ESEA	Elementary and Secondary Education Act
CNS	Corporation for National Service	ESIC	Earth Science Information Center
CPS	Child Protective Services	ETA	Employment and Training Administration
CSAT	Center for Substance Abuse Treatment	FAA	Federal Aviation Administration
CSBG	Community Service Block Grant	FDA	Food and Drug Administration
CSFP	Commodity Supplemental Food Program	FEMA	Federal Emergency Management Administration
CSP	Community Service Program	FHWA	Federal Highway Administration

INDEX OF ACRONYMS

FINVEST	Financial Investigations	NEA	National Endowment for the Arts
FNS	Food and Nutrition Services	NEH	National Endowment for the Humanities
FRA	Federal Rail Administration	NET	Nutrition Education and Training
FSP	Food Stamp Program	NHTSA	National Highway Transportation Safety Association
FTA	Federal Transit Authority	NHWA	National Highway Administration
FTE	Full Time Equivalent Position	NICE	National Industrial Competitiveness through Energy, Environment and Economics
GAAD	Governor's Alliance Against Drugs	NOAA	National Oceanic Atmospheric Administration
GOCHS	Governor's Office of Community and Highway Safety	NPDES	Non-Pollutant Discharge Elimination System
HCFA	Health Care Financing Administration	NPS	Non-Point Source
HEART	Homeless Emergency Assistance for Recovery Through Treatment	NRC	Nuclear Regulatory Commission
HIDTA	High Intensity Drug Trafficking Area	O&M	Operations and Maintenance
HIV	Human Immune Deficiency Virus	OCDETF	Organized Crime Drug Enforcement Task Force
HMTUSA	Hazardous Materials Transportation Uniform Safety Act	OHS	Occupational Health and Safety
HOME	Home Investment Partnerships Program	OIG	Office of the Inspector General
HOPWA	Housing of Persons with AIDS	OJP	Office of Judicial Planning
HUD	Housing and Urban Development	ONDCP	Office of National Drug Control Policy
ICP	Institutional Conservation Program	OVC	Office for Victims of Crime
IDS	Intrusion Detection Service	PASI	Preliminary Assessment and Site Investigation
IGA	Intergovernmental Agreement	PDAT	Programs Development and Training
IHE	Institute of Higher Education	PDPS	Problem Drivers Pointer System
IMS	Institute of Museum Services	PSCO	Pima County Sheriff's Office
IRP	Individual Referral Process	PUHSD	Phoenix Union High School District
IRP	Information Resource Plan	PWSS	Public Water System Supervision
IRS	Internal Revenue Service	RADEF	Radiological Defense Fund
JJDP	Juvenile Justice Delinquency Prevention	RCRA	Resource Conservation and Recovery Act
JOBS	Job Opportunities and Basic Skills	RFP	Request for Proposal
JTPA	Job Training Partnership Act	RISS	Regional Information Sharing System
LEA	Local Education Agency	RMIN	Rocky Mountain Information Network
LIHEAP	Low-Income Home Energy Assistance Program	RRB	Radiation Regulatory Board
LSCA	Library Services and Construction Act	RSA	Rehabilitation Services Act/Administration
LVER	Local Veterans Employment and Rehabilitation	SA	Substance Abuse
MCH	Maternal and Child Health	SAE	State Administration Expenses
MCSAP	Motor Carrier Safety Assistance Program	SAFAH	Supplemental Assistance for Facilities that Assist the Homeless
MEDIGAP	Medicare Insurance Coverage Gaps		
MSCA	Multi-Site Cooperative Agreement		
MSHA	Mine Safety and Health Administration		
NCS	National and Community Service		

INDEX OF ACRONYMS

SARA	Superfund Amendments and Reauthorization Act	USFS	United States Forest Services
SCAAP	State Criminal Alien Assistance Program	USFWS	United States Fish and Wildlife Services
SCS	Soil Conservation Service	USGS	United States Geological Survey
SCSEP	Senior Community Services Employment Program	USSBA	United States Small Business Administration
SEA	State Education Agency	VOCA	Victims of Crime Act
SECP	State Energy Conservation System	VRS	Voice Response System
SELECT	Special Education Learning Experience for Competency in Teaching	WAP	Weatherization Assistance Program
SFST	Standardized Field Sobriety Testing	WIC	Women, Infants and Children
SIRM	State Integrated Resource Model	WIPP	Waste Isolation Pilot Project
SLA	State and Local Assistance	WSSPC	Western States Seismic Policy Council
SMI	Seriously Mentally Ill		
SSA	Supplemental Security Assistance		
SSDI	Supplemental Security Disability Income		
SSI	Supplemental Security Income		
STEP	Selective Traffic Enforcement Program		
STW	School-to-Work		
SWBS	Southwest Border States		
SWBSADIS	Southwest Border States Anti-Drug Information System		
SWPP	State Wetlands Protection Program		
TAA	Trade Adjustment Act		
TANF	Temporary Assistance for Needy Families		
TUHSD	Tucson Unified High School District		
UCFE	Unemployment Compensation for Federal Employees		
UCX	Unemployment Compensation for Ex-Servicemen		
UI	Unemployment Insurance		
UIC	Unemployment Insurance Compensation		
UMTA	Urban Mass Transit Authority		
USDA	United States Department of Agriculture		
USED	United States Department of Education		
USDHHS	United States Department of Health and Human Services		
USDOC	United States Department of Commerce		
USDOE	United States Department of Energy		
USDOEd	United States Department of Education		
USDOT	United States Department of Transportation		

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