

**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
DEPARTMENT OF WEIGHTS AND MEASURES**

GENERAL FUND

FY 2010 General Fund Budget **1,315,600**

AGENCY REDUCTION TARGET - GENERAL FUND \$197,340

Priority	Issue Title¹	Reductions Amount
1	Reallocation of monthly bills	\$62,000
2	Elimination of equipment purchases	\$13,550
3	Reduction of fleet	\$13,500
5	Vacancy savings	\$108,300
	Issue Total	\$197,350

Fund Total as a Percentage of General Fund Reduction Target 100%

¹ Please complete the attached Description and Impact Statement for each issue.

**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
DEPARTMENT OF WEIGHTS AND MEASURES**

ALL NON-GENERAL FUNDS

FY 2010 All Non-General Funds Budget (less Federal Funds) **1,826,700**

AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds) **\$274,005**

Fund	Reductions Amount	Percent Reductions
Air Quality Fund - Oxygenated Fuel	\$221,000	80.7%
Air Quality Fund - Vapor Recovery	\$30,000	10.9%
Motor Vehicle Liability Insurance Enforcement Fund	\$23,000	8.4%
Issue Total	\$274,000	
All Non-General Funds Total as a Percentage of Agency Non-GF Reduction Target		100%

**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
DEPARTMENT OF WEIGHTS AND MEASURES**

AIR QUALITY FUND - OXYGENATED FUEL

FY 2010 All Non-General Funds Budget (less Federal Funds) 1,826,700

AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds) \$274,005

Priority	Issue Title¹	Reductions Amount
2	Elimination of equipment purchases	\$13,200
3	Reduction of fleet	\$13,500
4	Suspension of compliance audits	\$158,000
5	Vacancy savings	\$36,300
	Issue Total	\$221,000

Fund Total as a Percentage of Non-General Fund Reduction Target 81%

¹ Please complete the attached Description and Impact Statement for each issue.

**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
DEPARTMENT OF WEIGHTS AND MEASURES**

AIR QUALITY FUND - VAPOR RECOVERY

FY 2010 All Non-General Funds Budget (less Federal Funds) **1,826,700**

AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds) \$274,005

Priority	Issue Title1	Reductions Amount
2	Elimination of equipment purchases	\$1,700
3	Reduction of fleet	\$13,500
5	Vacancy savings	\$14,800
	Issue Total	\$30,000

Fund Total as a Percentage of Non-General Fund Reduction Target 11%

¹ Please complete the attached Description and Impact Statement for each issue.

**FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
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MOTOR VEHICLE LIABILITY INSURANCE ENFORCEMENT FUND

FY 2010 All Non-General Funds Budget (less Federal Funds) **1,826,700**

AGENCY REDUCTION TARGET - ALL NON-GENERAL FUNDS (w/o Federal Funds) \$274,005

Priority	Issue Title1	Reductions Amount
2	Elimination of equipment purchases	\$9,500
3	Reduction of fleet	\$13,500
	Issue Total	\$23,000

Fund Total as a Percentage of Non-General Fund Reduction Target 8%

¹ Please complete the attached Description and Impact Statement for each issue.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department of Weights and Measures

Issue Title: Reallocation of monthly bills

Issue Priority: 1

Reduction Amounts:

General Fund: \$62,000

Total: \$ 62,000

Issue Description and Statement of Effects

The Department will achieve a savings of \$62,000 by reallocating monthly payments that were originally paid out of the General Fund. This decision will adversely affect the Department by reducing the amount of money available in the other funds that is used on goods and services required to maintain day to day operations. Such operations include postage, statutorily required paper forms, computer support, educational opportunities and items as basic as writing implements.

**STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS**

Department of Weights and Measures

Issue Title: Elimination of equipment purchases

Issue Priority: 2

Reduction Amounts:

General Fund: \$ 13,550

Air Quality Fund - Oxygenated Fuel: \$ 13,200

Air Quality Fund - Vapor Recovery: \$ 1,700

Motor Vehicle Liability Insurance Enforcement Fund: \$ 9,500

Total: \$ 37,950

Issue Description and Statement of Effects

The Department will achieve a savings of \$37,950 by eliminating projected equipment purchases for FY10. This decision will adversely affect the Department's intention of streamlining policies and practices both in the office and in the field. The Department planned to increase the number of standards used in the field to certify the volume dispensed from motor fuel dispensers. The Department also planned to purchase additional equipment for testing the integrity of Stage II vapor recovery systems in the non-attainment area. Numerous equipment is utilized every day, especially in the State Metrology Laboratory and in the field, and is required for completing the 20 different types of inspections performed by the Agency. This equipment is expensive and requires scheduled maintenance and calibration that can only be done by qualified agents. Continued cuts to equipment would result in a loss of the national accreditation maintained by the State Metrology Laboratory, extreme reduction of certain types of inspections, and a severe disservice to the taxpayers of Arizona that rely on the Agency for a considerable amount of consumer protection.

**STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS**

Department of Weights and Measures

Issue Title: Reduction of fleet

Issue Priority: 3

Reduction Amounts:

General Fund: \$ 13,500

Air Quality Fund - Oxygenated Fuel: \$ 13,500

Air Quality Fund - Vapor Recovery: \$ 13,500

Motor Vehicle Liability Insurance Enforcement Fund: \$ 13,500

Total: \$ 54,000

Issue Description and Statement of Effects

The Department will achieve a savings of \$54,000 by parking half of the trucks used by the field Investigators. Investigators will begin traveling together and conducting non-duplicative inspections at regulated locations. This decision will adversely affect the Department's ability to provide the best customer service to the State of Arizona as well as drastically reducing the number of inspections completed by the Department each year. Rural areas of the state will experience the deepest cut in inspection services due to the cost associated with traveling. The Department will perform inspections strictly on complaint and/or statutorily mandated basis. A continued reduction in fleet would result in a permanent reduction in the total number of inspections and a severe disservice to the taxpayers of Arizona that rely on the Agency for a considerable amount of consumer protection.

**STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS**

Department of Weights and Measures

Issue Title: Suspension of compliance audits

Issue Priority: 4

Reduction Amounts:

Air Quality Fund - Oxygenated Fuel: \$ 158,000

Total: \$ 158,000

Issue Description and Statement of Effects

The Department will achieve a savings of \$158,000 by eliminating the 9 remaining compliance audits scheduled for fiscal year 2010. This decision will adversely affect the Department's ability to maintain compliance with the State Implementation Plan and ensure proper regulation of the registered suppliers, blenders and transporters of Arizona Cleaner Burning Gasoline (AZCBG). At the inception of the AZCBG program, the USEPA was insistent on the Department conducting in-house audits of entities that provide or transport CBG into the state. A continued suspension of compliance audits would result in a violation of the State Implementation Plan as well as a reduction of highway funding imposed by the Environmental Protection Agency.

STATE OF ARIZONA
FY 2010 BUDGET REDUCTIONS - ISSUE DESCRIPTIONS

Department of Weights and Measures

Issue Title: Vacancy savings

Issue Priority: 5

Reduction Amounts:

General Fund: \$ 108,300

Air Quality Fund - Oxygenated Fuel: \$ 36,300

Air Quality Fund - Vapor Recovery: \$ 14,800

Total: \$ 159,400

Issue Description and Statement of Effects

The Department will achieve a savings of \$159,400 by not filling the currently vacant 2.5 FTE and experiencing 2.75 additional vacant FTE from normal attrition by the end of fiscal year 2010. This decision will adversely affect the department's ability to provide the best customer service to the State of Arizona as well as reducing the total number of inspections that the Department completes each year.