



Statement of Federal Funds

FISCAL YEARS 2008-2010

JANICE K. BREWER
GOVERNOR



STATEMENT OF FEDERAL FUNDS

FISCAL YEARS 2008-2010

JANICE K. BREWER
GOVERNOR OF ARIZONA



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Janice K. Brewer
Governor

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John Arnold
Director

March 2010

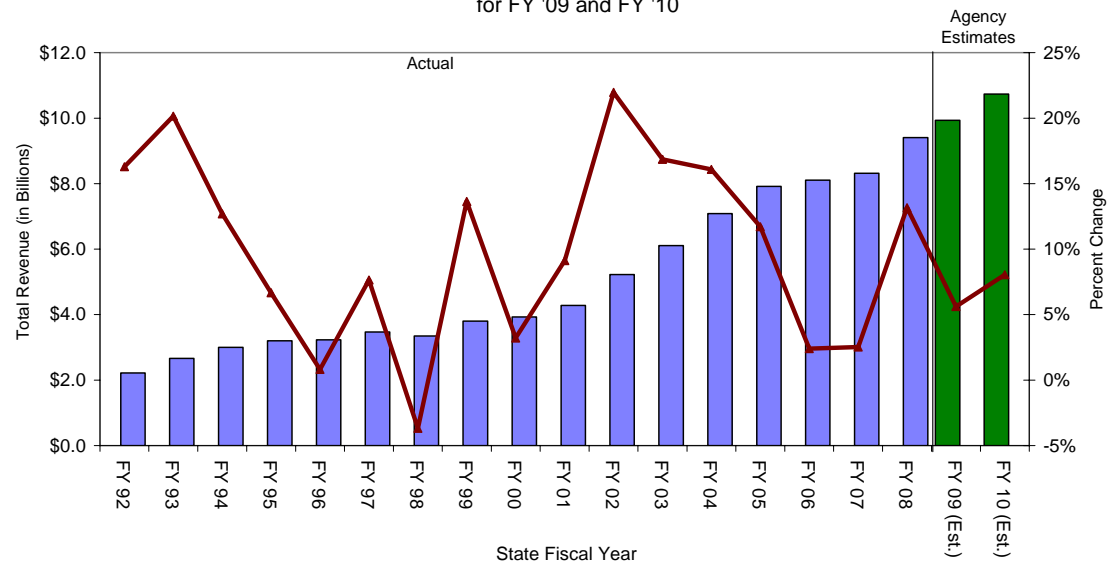
The Honorable Janice K. Brewer, Governor of Arizona
and Honorable Members of the Arizona State Legislature:

This annual report on federal programs administered by state agencies was prepared in accordance with A.R.S. § 41-723 and covers the state fiscal year ending June 30, 2008. Forty-seven state agencies reported actual federal revenue or expenditure data for fiscal year 2008 as well as estimates for fiscal years 2009 and 2010. The data contained in the following report is compiled by agencies and submitted to OSPB. Specific questions on the reported information should be directed to the reporting agency.

HISTORY

Figure 1 demonstrates the trend in actual federal funds receipts by state agencies since fiscal year 1992 as well as the percentage change in receipts from year to year. It also includes agency-reported estimates for fiscal years 2009 and 2010.

Figure 1
Federal Funding Trend Including Estimates
for FY '09 and FY '10



FISCAL YEAR 2008 PICTURE

The \$9.37 billion received in FY 2008 represents a significant increase over the \$8.31 billion reported for fiscal year 2007. The largest increase is accounted for by the Arizona Health Care Cost Containment System (AHCCCS) due to a \$477 million increase. This increase in receipts stems from Medicaid caseload and inflationary and capitation growth.

In FY 2008, AHCCCS caseloads and inflationary costs brought in \$192 million more for Acute Care, \$148 million for Prop 204 services, \$118 million more for Long-Term Care, and \$8.4 million in the Children's Health Insurance Program (CHIP) over FY 2007.

The agency with the second largest increase was the Arizona Department of Transportation at \$179.4 million. The increased amounts were primarily used for the Federal Highway system.

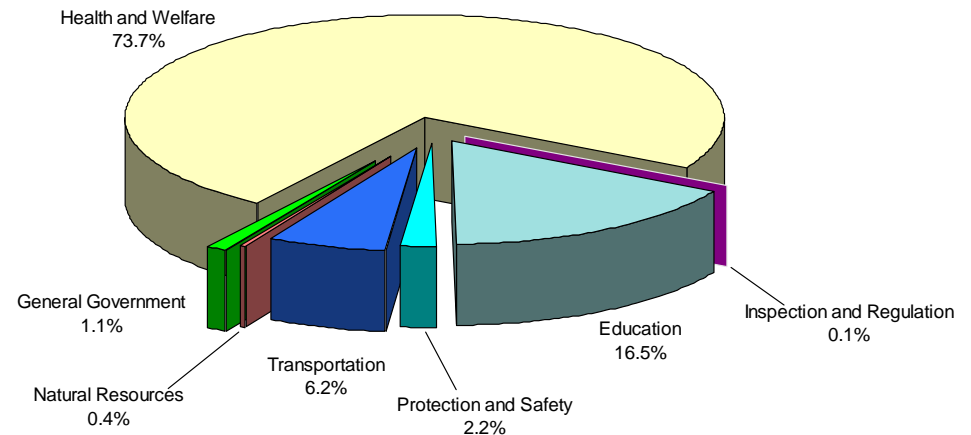
And the third largest increase was for the Arizona Department of Economic Security at \$175.5 million. The largest components of this increase can be attributed to the Food Stamp and Temporary Assistance to Needy Families programs as well as a variety of social service "safety net" programs.

As Figure 2 demonstrates, Health and Welfare constitutes 73.7% or \$6.9 billion of the total amount received by the state from the federal government in fiscal year 2008. Another two primary components of the federal funds total can be attributed to Transportation at 6.2% and Education at 16.5%.

FUTURE OUTLOOK

The American Recovery and Reinvestment Act (Federal Stimulus Program passed in early calendar 2009) was established to push many federal dollars through the states to create and retain jobs. The next report will demonstrate how much has been accomplished and much will be accomplished through the existence of the program.

Figure 2
FY 2008 Federal Revenues by
Area of Government




The Honorable Janice K. Brewer, Governor of Arizona
and Honorable Members of the Arizona State Legislature
March 2010

While the Federal Government has tightened the eligibility requirements for many entitlement programs and while there has been a slow erosion to the economy through FY 2009 and into FY 2010, the ARRA programs will significantly increase the volume of federal dollars over FY 2008. The stimulation from the federal dollars will be seen in many areas including education, public health and social services, transportation and investment in energy conservation.

The information contained in this document is compiled from data provided by state agencies through the normal budget process. It is anticipated that more detailed reporting from the data provided by state agencies will be disseminated in future years. Specific grant information is available for review at individual state agencies and at the Governor's Office of Strategic Planning and Budgeting (contact: Norm Selover at 602-542-6198).

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'John Arnold', with a large, stylized loop at the end.

John Arnold
Director

Table of Contents

Summary

Assumptions and Methodology	1
Summary of Federal Revenue by Area of Government	3
Summary of Federal Revenue by Agency	4
Summary of Federal Expenditures by Area of Government	8
Summary of Federal Expenditures by Agency	9
Federal Funds Revenue by Function.....	13
Federal Funds Expenditures by Function.....	15

Federal Operating Budget Detail

Administration, Arizona Department of.....	19
Agriculture, Department of.....	21
Arizona Health Care Cost Containment System	29
Arts, Commission on the	33
Attorney General - Department of Law	35
Commerce, Department of	39
Corporation Commission	43
Corrections, Department of.....	45
Criminal Justice Commission, Arizona.....	55
Deaf and the Blind, Arizona State Schools for the.....	61
Drug and Gang Prevention Resource Center, Arizona	73
Economic Security, Department of.....	75
Education, Department of	133
Emergency and Military Affairs, Department of.....	216
Environmental Quality, Department of.....	227
Equal Opportunity, Governor's Office of.....	238
Forester, Arizona State.....	239
Game and Fish Department, Arizona	243
Geological Survey, Arizona.....	257
Government Information Technology Agency (GITA)	262
Governor, Office of the	264
Health Services, Department of	277
Highway Safety, Governor's Office of	336
Homeland Security, Department of	339
Housing, Arizona Department of.....	345

Industrial Commission of Arizona	349
Judiciary	351
Juvenile Corrections, Department of	353
Land Department, State	357
Liquor Licenses, Department of	358
Mine Inspector, State	360
Nursing, State Board of	362
Parks Board, State	364
Pest Management, Office of	367
Pharmacy, Arizona State Board of	369
Postsecondary Education, Commission for	370
Public Safety, Department of	371
Radiation Regulatory Agency	383
Department of State - Secretary of State	385
Transportation, Department of	387
 University System	
Regents, Arizona Board of	392
ASU - Tempe	393
ASU - Polytechnic	395
ASU - West	397
Northern Arizona University	399
University of Arizona - Main Campus	401
University of Arizona - Health Sciences Center	403
Veterans' Services, Department of	405
Water Resources, Department of	406
Appendix	
Footnotes	A-1
Index of Acronyms	A-3

Summary

Building the Statement of Federal Funds

Preparing the Statement of Federal Funds is based primarily on agency reported information

THE STATEMENT OF FEDERAL FUNDS is required by A.R.S. §41-723. The Director of the Governor's Office of Strategic Planning and Budgeting (OSPB) is designated as the Federal-state Fiscal Research Officer and is **required** to submit to the legislature at each regular session the Statement of Federal Funds. During this past spring, the Federal CFDA website was taken down for 2 months and totally redesigned. This delay, combined with the protracted legislative sessions, has caused this report to be delayed in its publication. OSPB is taking steps to improve the timeliness of the delivery of this report in the future. The purpose of this section is to outline the process of collecting federal funds information from Arizona state agencies and how that information is organized in this publication.

Process

The process of collecting federal funds information begins on or before June 1, when the Governor's Office of Strategic Planning and Budgeting issues instructions to guide agencies in preparing their budget requests. Agency requests must be submitted to OSPB by September 1 unless an extension is granted for up to an additional 30 days.

As a part of an agency's budget request, information on federal funds is submitted by each state agency receiving federal assistance. Once the Governor's Office of Strategic Planning and Budgeting collects the information, it is loaded into a database and categorized by revenues and expenditures, area of government, and agency. Currently, there are no reports from the federal government organized in such a fashion to allow for a data integrity process to ensure the accuracy of agency reported information. OSPB will continue to improve the reporting of this information in both content and format.

Format

The Statement of Federal Funds publication is organized into three primary areas. It contains a Summary section, a Federal Operating Budget Detail section organized by area of government, and an Appendix.

The *SUMMARY* section contains the following three areas.

1. Federal Revenues:

- a. Summary of Federal Revenue by Area of Government—provides federal revenue received for fiscal year 2008 by area of government (e.g., General Government, Health and Welfare, Inspection and Regulation, Education, Protection and Safety, Transportation, and Natural Resources).
- b. Summary of Federal Revenue by Agency—provides federal revenue actually received for FY 2008 and estimates for fiscal years 2009 and 2010 by area of government and agency.

2. Federal Expenditures:

- a. Summary of Federal Expenditures by Area of Government—provides federal expenditures for fiscal year 2008 by area of government (e.g., General Government, Health and Welfare, Inspection and Regulation, Education, Protection and Safety, Transportation, and Natural Resources).

- b. Summary of Federal Expenditures by Agency—provides federal actual expenditures for FY 2008 and estimated expenditures for fiscal years 2009 and 2010 by area of government and by agency.

3. Federal Functions

- a. Federal Funds Revenue by Function—provides federal revenue received for fiscal year 2008 and estimates for fiscal years 2009 and 2010 by function of government (e.g., Emergency Management and National Defense, Agriculture – Extension Services, Community and Regional Development, Health – Medicaid).
- b. Federal Funds Expenditures by Function—provides federal expenditures for fiscal year 2008 and estimated expenditures for fiscal years 2009 and 2010 by function of government (e.g., Emergency Management and National Defense, Agriculture – Extension Services, Community and Regional Development, Health – Medicaid).

The *FEDERAL OPERATING DETAIL*, which makes up the majority of the publication, is organized by agency. Each agency section is sorted by Grant/Project in alphabetical order. The detail contains actual funds available and received in fiscal year 2008 as well as estimated revenues for fiscal years 2009 and 2010. Expenditures for fiscal years 2009 and 2010 are not located in this section but can be found in the Summary of Federal Expenditures by Agency in the *SUMMARY* section. Furthermore, this section contains select object level detail for FY 2008 actual expenditures. Please note, fiscal year 2008 expenditures may exceed fiscal year 2008 revenues as carry-forward balances are spent down.

The out year estimates give an idea of whether each grant will increase or decrease in ensuing years. However, state agencies often do not know from one year to the next whether federal funds will be available. As such, some of the out year estimates provided by agencies are speculative due to the lack of reliable information.

Other details in the *FEDERAL OPERATING DETAIL* section include:

- 1. Grant/Project—name of the federal grant
- 2. Catalog of Federal Domestic Assistance (CFDA)—the CFDA number is a five-digit number, which identifies a type of federal grant. By using the CFDA numbers, the Governor’s Office of Strategic Planning and Budgeting is able to identify the area of the federal government from which each grant is awarded.
- 3. Grantor—The acronym or name of the federal agency that awards the grant
- 4. Description—provides information on the proposed use of the grant money as provided by the agencies

Finally, the *APPENDIX* includes all of the footnotes used in the operating detail section of the publication and a list of acronyms that are used throughout the publication.

Summary of Federal Revenue by Area of Government
FY 2008 Through FY 2010
(Dollars in Thousands)

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
General Government	98,538.8	105,648.6	95,659.9
Health and Welfare	6,903,493.2	7,551,135.4	8,356,260.4
Inspection and Regulation	10,610.5	9,336.2	9,950.6
Education	1,542,033.5	1,464,547.8	1,469,417.4
Protection and Safety	201,654.7	179,088.5	131,277.2
Transportation	578,653.7	586,800.1	610,198.5
Natural Resources	35,986.1	38,214.6	62,188.4
Subtotal	9,370,970.5	9,934,771.3	10,734,952.4
Less Pass-Through Funds from Other State Agencies	(22,119.8)	(27,403.5)	(27,396.9)
Total Received	9,348,850.7	9,907,367.8	10,707,555.5

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

**Summary of Federal Revenue by Agency
FY 2008 Through FY 2010
(Dollars in Thousands)**

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
General Government			
Arizona Department of Administration	363.1	340.1	145.0
Attorney General - Department of Law	5,671.3	5,894.1	5,504.5
Department of Commerce	5,600.3	5,537.8	5,507.8
Governor's Office for Equal Opportunity	68.0	0.0	0.0
Government Information Technology Agency	437.4	632.6	0.0
Office of the Governor	16,445.1	20,335.0	10,111.5
Arizona Department of Housing	66,118.0	68,693.7	70,228.2
Judiciary	2,434.0	3,398.8	3,838.5
Department of State - Secretary of State	1,401.6	816.5	324.4
Subtotal	98,538.8	105,648.6	95,659.9
Health and Welfare			
Arizona Health Care Cost Containment System	4,951,574.6	5,530,578.7	6,319,004.0
Department of Economic Security	1,641,897.4	1,715,238.7	1,731,146.0
Department of Environmental Quality	17,341.2	20,189.0	20,189.0
Department of Health Services	292,075.2	284,451.0	285,229.6
Department of Veterans' Services	604.8	678.0	691.8
Subtotal	6,903,493.2	7,551,135.4	8,356,260.4

Continued

**Summary of Federal Revenue by Agency
FY 2008 Through FY 2010
(Dollars in Thousands)**

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
Inspection and Regulation			
Arizona Department of Agriculture	4,652.7	3,665.0	4,149.5
Corporation Commission	392.4	258.0	350.0
Industrial Commission of Arizona	4,368.0	4,080.3	4,362.3
Department of Liquor Licenses and Control	182.2	0.0	0.0
State Mine Inspector	278.0	307.9	282.8
State Board of Nursing	414.6	414.7	414.7
Office of Pest Management	52.1	219.0	0.0
Arizona State Board of Pharmacy	1.5	1.5	1.5
Radiation Regulatory Agency	269.0	389.8	389.8
Subtotal	10,610.5	9,336.2	9,950.6
Education			
ASU - Polytechnic	3,811.1	4,132.0	4,479.0
ASU - Tempe	183,900.7	201,188.9	216,160.6
ASU - West	4,803.8	5,148.7	5,581.2
Arizona State Schools for the Deaf and the Blind	3,534.0	3,606.1	3,348.9
Department of Education	961,460.4	856,628.8	840,116.0
Northern Arizona University	45,803.9	46,720.0	47,654.3
Commission for Postsecondary Education	1,193.7	1,968.2	1,968.2

Continued

**Summary of Federal Revenue by Agency
FY 2008 Through FY 2010
(Dollars in Thousands)**

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
Arizona Board of Regents	1,461.7	1,273.2	1,273.2
University of Arizona - Health Sciences Center	93,579.4	96,205.9	96,993.6
University of Arizona - Main Campus	242,484.8	247,676.0	251,842.4
Subtotal	1,542,033.5	1,464,547.8	1,469,417.4
Protection and Safety			
Department of Corrections	30,698.2	18,508.9	17,210.0
Arizona Criminal Justice Commission	16,569.8	13,669.1	6,531.4
Arizona Drug and Gang Prevention Resource Center	1,151.1	611.0	136.9
Department of Emergency and Military Affairs	94,447.8	67,449.7	49,300.3
Governor's Office of Highway Safety	9,062.5	7,390.6	7,082.0
Department of Homeland Security	20,214.4	40,640.4	24,699.8
Department of Juvenile Corrections	1,910.4	2,671.1	1,916.1
Department of Public Safety	27,600.5	28,147.7	24,400.7
Subtotal	201,654.7	179,088.5	131,277.2
Transportation			
Department of Transportation	578,653.7	586,800.1	610,198.5
Subtotal	578,653.7	586,800.1	610,198.5
Natural Resources			
Arizona State Forester	2,987.0	3,290.2	27,177.8
Arizona Game & Fish Department	28,073.3	30,907.8	31,770.5

Continued

**Summary of Federal Revenue by Agency
FY 2008 Through FY 2010
(Dollars in Thousands)**

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
Arizona Geological Survey	280.5	980.7	599.2
State Parks Board	4,134.0	2,718.9	2,598.9
Department of Water Resources	511.3	317.0	42.0
Subtotal	35,986.1	38,214.6	62,188.4
Subtotal - All Agencies	9,370,970.5	9,934,771.3	10,734,952.4
Less Pass-Through Funds from Other State Agencies	(22,119.8)	(27,403.5)	(27,396.9)
Total Received	9,348,850.7	9,907,367.8	10,707,555.5

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

Summary of Federal Expenditures by Area of Government
FY 2008 Through FY 2010
(Dollars in Thousands)

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
General Government	102,160.9	109,553.3	100,404.2
Health and Welfare	6,887,546.0	7,603,162.6	8,374,041.7
Inspection and Regulation	10,137.9	10,508.0	10,489.4
Education	1,485,931.4	1,777,816.7	1,515,362.7
Protection and Safety	187,326.0	188,356.6	134,207.5
Transportation	578,220.8	596,165.4	612,084.6
Natural Resources	36,866.6	37,898.9	62,245.1
Subtotal	9,288,189.6	10,323,461.5	10,808,835.3
Less Pass-Through Funds to Other State Agencies	(1,422,463.3)	(1,424,407.5)	(1,626,506.8)
Less Pass-Through to Non- State Agencies	(472,177.9)	(501,597.3)	(472,096.7)
Total Expended	7,393,548.4	8,397,456.7	8,710,231.8

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

**Summary of Federal Expenditures by Agency
FY 2008 Through FY 2010
(Dollars in Thousands)**

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
General Government			
Arizona Department of Administration	397.8	336.2	174.2
Attorney General - Department of Law	5,120.0	5,716.2	5,710.4
Department of Commerce	5,084.4	5,222.8	5,222.8
Governor's Office for Equal Opportunity	67.5	0.0	0.0
Government Information Technology Agency	324.9	590.9	0.0
Office of the Governor	16,389.1	20,294.2	10,866.7
Arizona Department of Housing	65,556.7	69,663.3	70,241.1
Judiciary	1,572.0	3,727.7	4,187.0
Arizona State Library, Archives & Public Records	0.0	0.0	0.0
Department of State - Secretary of State	7,648.5	4,002.0	4,002.0
Subtotal	102,160.9	109,553.3	100,404.2
Health and Welfare			
Arizona Health Care Cost Containment System	4,951,584.6	5,530,578.7	6,319,004.0
Department of Economic Security	1,626,796.6	1,761,296.7	1,748,932.3
Department of Environmental Quality	16,561.0	20,189.0	20,189.0
Department of Health Services	292,079.9	290,424.7	285,229.6
Department of Veterans' Services	523.9	673.5	686.8
Subtotal	6,887,546.0	7,603,162.6	8,374,041.7

Continued

**Summary of Federal Expenditures by Agency
FY 2008 Through FY 2010
(Dollars in Thousands)**

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
Inspection and Regulation			
Arizona Department of Agriculture	4,114.2	4,135.4	4,149.5
Corporation Commission	292.5	350.0	350.0
Industrial Commission of Arizona	4,355.7	4,764.7	4,780.3
Department of Liquor Licenses and Control	182.2	0.0	0.0
State Mine Inspector	291.7	308.1	283.0
State Board of Nursing	430.9	414.7	414.7
Office of Pest Management	84.5	111.9	107.1
Arizona State Board of Pharmacy	22.2	30.8	1.5
Radiation Regulatory Agency	364.0	392.4	403.3
Subtotal	10,137.9	10,508.0	10,489.4
Education			
Arizona Commission on the Arts	0.0	0.0	0.0
ASU - Polytechnic	3,811.1	4,132.0	4,479.0
ASU - Tempe	183,900.7	201,188.9	216,160.6
ASU - West	4,803.8	5,148.7	5,581.2
Arizona State Schools for the Deaf and the Blind	3,468.0	3,917.6	3,348.9
Department of Education	899,634.7	1,171,654.8	886,061.3
Northern Arizona University	45,803.9	46,720.0	47,654.3

Continued

**Summary of Federal Expenditures by Agency
FY 2008 Through FY 2010
(Dollars in Thousands)**

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
Commission for Postsecondary Education	1,193.7	1,968.2	1,968.2
Arizona Board of Regents	1,444.4	1,290.5	1,273.2
University of Arizona - Health Sciences Center	93,205.8	95,092.0	96,993.6
University of Arizona - Main Campus	248,665.3	246,704.0	251,842.4
Subtotal	1,485,931.4	1,777,816.7	1,515,362.7
Protection and Safety			
Automobile Theft Authority	0.0	0.0	0.0
Department of Corrections	30,477.9	17,896.3	17,890.4
Arizona Criminal Justice Commission	15,934.8	16,125.7	7,411.7
Arizona Drug and Gang Prevention Resource Center	719.2	603.7	101.7
Department of Emergency and Military Affairs	81,948.1	74,230.4	49,769.9
Governor's Office of Highway Safety	8,381.6	7,498.1	7,368.7
Department of Homeland Security	20,134.3	41,292.0	24,871.8
Department of Juvenile Corrections	2,048.8	2,461.1	1,866.5
Department of Public Safety	27,681.3	28,249.3	24,926.8
Subtotal	187,326.0	188,356.6	134,207.5
Transportation			
Department of Transportation	578,220.8	596,165.4	612,084.6
Subtotal	578,220.8	596,165.4	612,084.6

Continued

**Summary of Federal Expenditures by Agency
FY 2008 Through FY 2010
(Dollars in Thousands)**

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
Natural Resources			
Arizona State Forester	2,823.8	3,123.4	27,143.2
Arizona Game & Fish Department	29,024.7	30,296.4	31,737.9
Arizona Geological Survey	291.7	968.0	586.7
State Land Department	0.9	1.1	0.0
State Parks Board	4,224.6	3,197.2	2,735.3
Department of Water Resources	500.9	312.8	42.0
Subtotal	36,866.6	37,898.9	62,245.1
Subtotal - All Agencies	9,288,189.6	10,323,461.5	10,808,835.3
Less Pass-Through Funds to Other State Agencies	(1,422,463.3)	(1,424,407.5)	(1,626,506.8)
Less Pass-Through to Non- State Agencies	(472,177.9)	(501,597.3)	(472,096.7)
Total Expended	7,393,548.4	8,397,456.7	8,710,231.8

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

Summary of Revenues by Federal Function
FY 2008 Through FY 2010
(Dollars in Thousands)

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
Not Available	658,963.5	699,088.6	714,157.7
Department Of Defense - Military	60,964.7	36,075.5	25,416.8
Atomic Energy Defense Activities	38.3	150.0	150.0
Energy	1,064.4	1,070.0	1,070.0
Energy Supply	128.5	128.5	128.5
Natural Resources And Environment	570.0	764.8	217.0
Water Resources	370.9	25.0	0.0
Conservation And Land Management	4,740.9	5,567.2	27,875.8
Recreational Resources	24,644.9	24,364.8	26,872.2
Pollution Control And Abatement	17,841.7	20,803.7	20,616.3
Agricultural Research And Services	333.2	404.0	604.5
Mortgage Credit	22.7	50.0	50.0
Ground Transportation	592,237.9	601,096.4	619,948.9
Air Transportation	4,868.9	2,250.0	5,907.0
Water Transportation	1,295.9	1,907.5	1,907.5
Other Transportation	576.5	385.9	404.8
Community Development	7,996.8	8,091.7	8,891.8
Area And Regional Development	25.0	130.0	100.0
Disaster Relief And Insurance	3,623.9	7,328.6	4,434.7
Education, Training, Employment, And Social Services	327.5	395.5	198.0
Elementary, Secondary, And Vocational Education	668,365.4	632,838.8	622,588.7
Higher Education	4,058.1	4,668.6	2,857.2
Research And General Education Aids	2,992.7	25.0	25.0
Training And Employment	2,619.1	2,457.8	2,469.2

Continued

**Summary of Revenues by Federal Function
FY 2008 Through FY 2010
(Dollars in Thousands)**

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
Other Labor Services	1,160.6	294.4	88.0
Social Services	158,659.0	150,338.0	143,758.7
Health	5,051,362.0	5,632,516.2	6,422,316.4
Health Care Services	35,085.0	37,985.1	27,887.7
Consumer And Occupational Health And Safety	5,179.3	5,424.4	5,165.2
Housing Assistance	58,437.5	60,671.2	62,207.9
Food And Nutrition Assistance	1,242,244.3	1,231,940.8	1,238,137.4
Other Income Security	576,365.8	592,874.5	609,183.8
Social Security	30,305.9	30,305.9	30,305.9
Veterans Education, Training, And Rehabilitation	3,456.3	3,529.5	3,543.3
Federal Law Enforcement Activities	820.5	865.0	865.0
Criminal Justice Assistance	65,795.6	44,641.1	35,677.9
General Purpose Fiscal Assistance	0.0	25.1	0.0
Other General Government	1,258.6	750.0	250.0
Multiple Functions	82,168.7	92,542.1	68,673.6
Total	9,370,970.5	9,934,771.3	10,734,952.4
Less Pass-Through Funds from Other State Agencies	(22,119.8)	(27,403.5)	(27,396.9)
Total Received	9,348,850.7	9,907,367.8	10,707,555.5

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

Summary of Expenditures by Federal Function
FY 2008 Through FY 2010
(Dollars in Thousands)

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
Not Available	661,681.0	725,521.3	733,048.2
National Defense	0.4	16.8	0.0
Department Of Defense - Military	47,781.8	42,998.2	26,657.0
Atomic Energy Defense Activities	68.6	127.5	147.5
General Science, Space And Technology	0.0	2.7	0.0
Energy	896.8	913.8	918.8
Energy Supply	43.2	126.7	126.7
Natural Resources And Environment	679.9	730.2	216.9
Water Resources	319.1	139.5	0.0
Conservation And Land Management	4,746.5	5,029.9	27,814.8
Recreational Resources	24,381.6	24,593.5	27,008.6
Pollution Control And Abatement	17,093.6	20,738.7	20,724.8
Agricultural Research And Services	67.4	604.5	604.5
Mortgage Credit	30.8	31.1	31.1
Other Advancement Of Commerce	0.0	5.3	0.0
Ground Transportation	591,188.6	605,990.6	620,807.7
Air Transportation	4,868.9	2,250.0	5,907.0
Water Transportation	1,510.3	1,896.4	2,016.5
Other Transportation	435.7	571.6	404.8
Community Development	7,992.4	8,112.2	8,891.8
Area And Regional Development	81.2	72.0	72.0
Disaster Relief And Insurance	3,586.6	7,444.3	4,434.7
Education, Training, Employment, And Social Services	1,428.1	952.0	341.2
Elementary, Secondary, And Vocational Education	623,601.2	885,239.3	668,647.2

Continued

Summary of Expenditures by Federal Function
FY 2008 Through FY 2010
(Dollars in Thousands)

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
Higher Education	4,013.5	4,717.5	2,857.2
Research And General Education Aids	656.8	87.0	25.0
Training And Employment	2,656.1	2,454.0	2,457.8
Other Labor Services	1,159.3	290.1	88.0
Social Services	158,519.5	150,419.1	143,653.7
Health	5,052,153.3	5,634,760.8	6,422,582.9
Health Care Services	35,609.5	36,712.2	28,000.0
Consumer And Occupational Health And Safety	5,243.1	5,512.5	5,539.7
Housing Assistance	58,399.6	61,122.9	62,220.8
Food And Nutrition Assistance	1,226,267.2	1,296,653.6	1,238,088.5
Other Income Security	560,746.6	617,024.2	609,137.7
Social Security	30,305.9	30,305.9	30,305.9
Veterans Education, Training, And Rehabilitation	3,375.4	3,525.0	3,538.3
Federal Law Enforcement Activities	780.3	1,021.1	1,003.0
Criminal Justice Assistance	64,911.8	47,259.1	37,674.5
General Purpose Fiscal Assistance	0.0	25.1	0.0
Other General Government	7,505.5	3,935.5	3,927.6
Multiple Functions	83,402.5	93,527.8	68,912.8

Continued

Summary of Expenditures by Federal Function
FY 2008 Through FY 2010
(Dollars in Thousands)

	Actual FY 2008	Estimate FY 2009	Estimate FY 2010
Total	9,288,189.6	10,323,461.5	10,808,835.3
Less Pass-Through Funds to Other State Agencies	(1,422,463.3)	(1,424,407.5)	(1,626,506.8)
Less Pass-Through to Non- State Agencies	(472,177.9)	(501,597.3)	(472,096.7)
Total Received	7,393,548.4	8,397,456.7	8,710,231.8

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

Federal Operating Budget Detail

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Department of Administration

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Arizona Office for Americans with Disabilities - Social Services Block Grant	93.667	DES	N/A	167.4	0.0	0.0	
To provide administrative support for the State in order to comply with the Americans with Disabilities Act.							
Bullet Proof Vests	16.607	DJ	N/A	10.9	31.9	0.0	²
To reimburse Law Enforcement Agencies for the purchase of bullet proof vests.							
Capitol Rideshare	20.205	RPTA	N/A	128.1	0.0	135.0	
Funds are received annually from the Federal Highway Administration, through the Maricopa Association of Governments, to support programs aimed at reducing state employee commute trips within Maricopa County. Funding is approved annually and follows the federal fiscal year.							
GOHS Grant	97.004	Homeland Security	N/A	56.7	(17.8)	10.0	^{1, 2}
To reimburse overtime for Capitol Police for DUI task force operations. Through the Governor's Office of Highway Safety.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Department of Administration

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Pacific DBTAC	84.995		N/A	0.0	0.0	0.0	4, 8
Total (Available/Received)			N/A	363.1	14.1	145.0	
FY 2008 Uses of Funds							
FTE				5.3			
Personal Services				196.5			
Employee-Related Expenditures				76.6			
All Other Operating Expenditures				124.7			
Subtotal				397.8			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				397.8			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
ACRPC - USDA APHIS Pink Bollworm Eradication Program	10.025	USDA	N/A	884.0	884.0	900.0	
To fund pink bollworm eradication in Arizona by offsetting cost of sterile moth delivery systems. Funding awarded through competitive application.							
ACRPC - USDA APHIS Pink Bollworm Eradication Program - 06	10.025	USDA	N/A	5.9	0.0	0.0	^{2, 8}
To fund pink bollworm eradication in Arizona by offsetting costs of sterile moth delivery systems. Funding awarded through competitive application.							
ACRPC - USDA APHIS Southwest Boll Weevil Program	10.025	USDA	N/A	10.0	10.0	10.0	²
To fund southwest boll weevil monitoring program. Funding awarded through competitive application.							
ACRPC - USDA ARS Aflatoxin	10.025	USDA	N/A	73.3	54.6	50.0	
To fund aflatoxin management program utilizing atoxigenic strain technology. Funding awarded through competitive application.							
ACRPC - USDA Pink Bollworm Pheromone Technology	10.025	USDA	N/A	152.3	77.3	80.0	²
To fund pheromone technology transfer consultations and research. Funding awarded through competitive application.							
ACRPC - USDA Pink Bollworm Pheromone Technology - 06	10.025	USDA	N/A	9.8	0.0	0.0	^{2, 8}
To fund pheromone technology transfer consultations and research. Funding awarded through competitive application.							
Avian Influenza	10.025	USDA	N/A	0.3	70.5	53.0	^{2, 6}
To conduct outreach on Avian Influenza. Funding awarded through competitive application.							
Avian Influenza - 07	10.025	USDA	N/A	59.6	0.0	0.0	^{2, 6, 8}
To conduct outreach on Avian Influenza.							
Avian Influenza - 08	10.025	USDA	N/A	41.2	0.0	0.0	^{2, 8}
To conduct outreach on Avian Influenza. Funding awarded through competitive application.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Cactus Moth Survey	10.025	USDA	N/A	9.0	7.3	12.2	²
To conduct surveillance and early detection activities in environments that would be impacted by the Cactus Moth. Funding awarded through competitive application.							
Cal Davis Research Grant	10.304	USDA	N/A	1.3	10.7	6.0	^{2, 6}
To fund research and promote cooperation between like-tasked entities working on the detection and eradication of insect pests and plant diseases in the Western Region of the United States. Funding awarded through competitive application.							
Cal Davis Research Grant - 05	10.304	USDA	N/A	65.3	3.5	0.0	^{2, 6, 8}
To fund research and promote cooperation between like-tasked entities working on the detection and eradication of plant diseases in the Western Region of the United States. Funding awarded through competitive application. Funding awarded through competitive application.							
Citrus Commodity	10.025	USDA	N/A	136.8	137.0	223.1	
To conduct activities related to Citrus Commodity Survey. Funding awarded through competitive application.							
Citrus Commodity - 07	10.025	USDA	N/A	136.9	0.0	0.0	⁸
To conduct activities related to Citrus Commodity Survey. Funding awarded through competitive application.							
CORE Survey	10.025	USDA	N/A	101.2	50.7	98.6	²
To protect plants in the State of Arizona from any possible harm caused by terrorists. Funding awarded through competitive application.							
Emerald Ash Borer	10.025	USDA	N/A	7.5	7.5	14.9	²
To conduct activities relating to Emerald Ash Borer. Funding awarded through competitive application.							
EPA - Pesticide Certification and Training	66.700	EPA	N/A	28.7	27.4	30.0	
To train pesticide applicators on the proper use of pesticides, and to ensure that they are qualified. Funding awarded to federally recognized pesticide state lead agency.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
EPA - Pesticide Enforcement	66.700	EPA	N/A	212.5	155.8	194.5	
To provide oversight to ensure compliance with pesticide laws. Funding awarded to federally recognized pesticide state lead agency.							
EPA - Programs	66.700	EPA	N/A	137.3	103.6	89.1	⁶
To help ensure pesticides do not impact Ground Water, Endangered Species and field workers. Funding awarded to federally recognized pesticide state lead agency.							
Exotic Fruit Fly Trapping	10.025	USDA	N/A	302.2	164.6	296.6	
To support early detection and suppression or eradication of the Exotic Fruit Fly. Funding awarded through competitive application.							
Foreign Animal Disease Surveillance	10.025	USDA	N/A	15.6	47.5	42.5	⁶
To enhance Foreign Animal Disease Surveillance within Arizona. Funding awarded through competitive application.							
Foreign Animal Disease Surveillance - 07	10.025	USDA	N/A	42.5	0.0	0.0	^{6, 8}
To enhance Foreign Animal Disease Surveillance within Arizona. Funding awarded through competitive application.							
Glassy-winged Sharpshooter	10.025	USDA	N/A	12.5	0.0	0.0	^{2, 6, 8}
To support state-wide detection activities and pursuing eradication of the Glassy-winged Sharpshooter in Sierra Vista, Arizona. Funding awarded through competitive application.							
Gypsy Moth Program	10.025	USDA	N/A	40.3	15.1	30.2	²
To allow inspectors to place traps in the field for early detection and suppression or eradication of the Gypsy Moth. Funding awarded through competitive application.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Identification of the Attributes of an Effective, Private-Sector Funded, State- Branding Program	10.156	USDA	N/A	0.0	49.3	49.3	^{2, 3}
To conduct a national survey to identify attributes of an effective, private-sector funding state branding program, determine attributes which increase consumers' willingness to pay a premium for state branded products, and develop targeted spending recommendations to align marketing Arizona brand and premium potentials. Funding awarded through competitive application. Funding is passed through to Arizona State University.							
Johne's Disease Control Program	10.025	USDA	N/A	7.1	0.0	0.0	^{2, 6, 8}
To conduct monitoring activities related to Johne's Disease Control Program. Funding awarded through competitive application.							
Karnal Bunt Eradication Program	10.025	USDA	N/A	139.1	54.3	32.5	⁶
To fund the Federal/State cooperative agreement for the regulation of Karnal Bunt. Funding awarded through competitive application.							
Light Brown Apple Moth	10.025	USDA	N/A	0.0	70.0	70.0	^{2, 3}
To conduct activities related to Light Brown Apple Moth. Funding awarded through competitive application.							
Livestock Assistance Grant Program	10.066	USDA	N/A	(11.6)	0.0	0.0	^{2, 8}
To provide a grant to the State of Arizona for distribution to eligible livestock producers whose forage had been adversely impacted by severe drought in 2006. Funding awarded based on range livestock census (beef, cattle, sheep).							
Meat and Poultry Inspection (MPI)	10.475	USDA	N/A	605.6	597.5	597.5	²
To provide for the Federal/State cooperative agreement enforcing USDA meat inspection regulation. The state receives reimbursement from the USDA for approximately 50 percent of the state funded MPI program. Funding awarded through competitive application.							
Mexico, Arizona, California and Tribal Communities	66.931	EPA	N/A	11.1	42.8	47.6	²
To develop, promote, and present cross-jurisdictional pesticide safety Train-the Trainer workshops. Funding awarded through competitive application.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona Department of Agriculture**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National Animal Identification System	10.025	USDA	N/A	27.1	140.1	111.7	⁶
To educate stakeholders about the National Animal Identification System and encourage voluntary participation. Funding awarded through competitive application.							
National Animal Identification System - 06	10.025	USDA	N/A	15.8	0.0	0.0	^{2, 6, 8}
To educate stakeholders about the National Animal Identification System and encourage voluntary participation. Funding awarded through competitive application.							
National Animal Identification System - 07	10.025	USDA	N/A	151.1	0.0	0.0	^{2, 6, 8}
To educate stakeholders about the National Animal Identification System and encourage voluntary participation. Funding awarded through competitive application.							
Native Plant Endangered Species	15.615	Interior	N/A	0.0	130.6	130.6	^{2, 3}
To conduct studies on threatened and endangered plant species. Funding awarded to the agency with authority to protect Native Plants. Funding is passed through to The University of Arizona who provides expertise and solicits for research projects dealing with the protection of Native Plants.							
Native Plant: Endangered Species - 07	15.615	Interior	N/A	110.2	0.0	0.0	^{2, 8}
To conduct studies on threatened and endangered plant species. Funding awarded to the agency with authority to protect Native Plants. Funding is passed through to The University of Arizona who provides expertise and solicits for research projects dealing with the protection of Native Plants.							
NRCS - Agricultural Conservation Education Program	10.912	USDA - NRCS	N/A	56.7	70.0	70.0	⁶
To develop technical plans to assist agricultural producers with conservation practices. Funding awarded through competitive grant application.							
NRCS - Livestock & Crop Conservation Grant Program	10.912	USDA - NRCS	N/A	54.6	120.0	120.0	⁶
To provide technical and administrative support to the Livestock & Crop Conservation Grant Program in its efforts to develop and implement a grant program which compliments USDA Farm Bill conservation programs. Funding awarded through competitive application.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
NRCS - Livestock & Crop Conservation Grant Program - 07	10.912	USDA - NRCS	N/A	32.3	0.0	0.0	2, 6, 8
To provide technical and administrative support to the Livestock & Crop Conservation Grant Program in its efforts to develop and implement a grant program which compliments USDA Farm Bill conservation programs. Funding awarded through competitive application.							
Nut Pest Survey	10.025	USDA	N/A	30.2	30.3	30.0	6
To conduct survey activities in nut crops to establish the presence or absence of nut pests that impact export potential and/or could threaten nut production in the State. Funding awarded through competitive application.							
Potato Cyst Nematode National Survey	10.025	USDA	N/A	6.9	11.0	11.0	
To support activities related to the Potato Cyst Nematode National Survey. Funding awarded through competitive application.							
Red Imported Fire Ant	10.025	USDA	N/A	69.6	34.5	52.4	
To support early detection and suppression or eradication of the Red Imported Fire Ant. Funding awarded through competitive application.							
SAL - USDA Sunland Beef	10.025	USDA	N/A	177.7	147.0	147.0	6
To fund brucellosis monitoring capabilities at one of the nation's largest beef slaughter facilities located in Tolleson. Funding awarded through competitive application.							
Scrapie Eradication Program	10.025	USDA	N/A	3.0	0.0	0.0	2, 8
To conduct monitoring activities related to Scrapie Eradication Program. Funding awarded through competitive application.							
Scrapie Eradication Program - 06	10.025	USDA	N/A	2.0	0.0	0.0	2, 6, 7
To conduct monitoring activities related to Scrapie Eradication Program. Funding awarded through competitive application.							
SHSGP Outreach Campaign on Bio-security of Food	97.073	Homeland Security - DEMA	N/A	18.0	0.0	0.0	2, 6, 8
To conduct outreach campaign on bio-security of food. Funding awarded through competitive application.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona Department of Agriculture**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Specialty Crop Block Grant Program	10.169	USDA	N/A	266.6	340.5	549.2	²

To fund projects that will increase consumption and enhance competitiveness of Arizona Specialty Crops.
Funding awarded based on demographics, and then passed on to other government agencies and private
organizations through a competitive grant process.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Urban Security Initiative Grant Program - 06	97.008	Homeland Security - DEMA	N/A	393.6	0.0	0.0	2, 6, 8
To fund laboratory equipment necessary to improve the Arizona Department of Agriculture's Homeland Security defense capabilities. Funding awarded through competitive application.							
Total (Available/Received)			N/A	4,652.7	3,665.0	4,149.5	
FY 2008 Uses of Funds							
FTE				36.0			
Personal Services				1,322.9			
Employee-Related Expenditures				362.6			
All Other Operating Expenditures				2,298.2			
Subtotal				3,983.7			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				130.5			
Total Uses of Funds				4,114.2			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Health Care Cost Containment System

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CMS Health & Disability Partnership: Medicaid Infrastructure Grant (MIG)	93.768	CMS	N/A	568.4	571.0	571.0	¹⁴

Even with many decades of services provided to encourage and support people with disabilities to achieve employment goals, only 37.4% of Arizonans with disabilities aged 18-64 are working and only 23.2% are working full time. The Ticket to Work and Work Incentives Improvement Act of 1999 (TWWIIA) established new provisions to support SSI/SSDI beneficiaries to leave disability rolls and become self-sufficient through employment. One provision of TWWIIA includes a state option to adopt a "Medicaid Buy-In" program to allow workers with disabilities to maintain eligibility for state public healthcare coverage and pay a premium for the coverage. As of August 2008, 1,086 AHCCCS-eligible individuals with work-related disabilities are currently enrolled in the program. However, there are still several specific barriers that will be addressed with this grant funding:

- 1) Train and build awareness among mental and physical health care practitioners.
- 2) Educate consumers via mass media and public relations campaigns to ensure that consumers with disabilities adopt and maintain a "can-work" attitude.
- 3) Provide comprehensive training to all of Arizona's Employment Networks contracted by the Social Security Administration to provide Ticket-to-Work program participants with the employment services to find and keep a job.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Health Care Cost Containment System

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CMS Medicaid Health Information Exchange (HIE) Utility Project	93.793	CMS	N/A	5,232.1	5,400.0	829.6	¹⁴
<p>AHCCCS received funding to develop and implement a Health Information Exchange (HIE) and a web-based Electronic Health Record (EHR) Utility to achieve the goal of giving all Medicaid providers instant access to beneficiaries' health records via electronic connection at the point of service.</p> <p>Implementing this HIE-EHR utility will transform the AHCCCS Medicaid program and the patient care process. Providing timely patient health information at the point of service will improve the quality, efficiency and effectiveness of Arizona's Medicaid program. Real-time health information access will result in reduction of medical errors, reduction of redundant testing and procedures, better coordination of care for chronic diseases, increased preventive interventions, reduction in the inappropriate use of the emergency room, and lower administrative costs. When aggregated, these benefits will save significant state and federal taxpayer dollars (in Medicaid, SCHIP, and HIS) as well as beneficiary and provider frustration.</p>							
CMS Transparency: Value Driven Decision Support Tool Box	93.793	CMS	N/A	1,263.3	2,500.0	648.1	¹⁴
<p>The Deficit Reduction Act of 2005 allowed states new latitude in how they provide services through their Medicaid programs, including patient cost sharing, provider pay-for-performance and other programs which have shown success in the private sector in improving the quality of care while slowing the rate of increase of the cost of services. Seed money to allow the States to make significant changes to their Medicaid programs was provided through Medicaid Transformation Grants. The primary objective of these grants is to provide States with funding to facilitate the adoption of innovative methods to improve the effectiveness and efficiency in providing medical assistance.</p> <p>AHCCCS received funding to develop a Value Driven Decision Support Tool Box and is proposing to implement a series of technically and strategically aligned initiatives whose primary objective is to fundamentally transform how the agency transmits, receives and consumes administrative and clinical information. Benefits from these improvements will cascade throughout the entire Medicaid enterprise in the form of increased efficiencies, accuracy, timeliness, compliance, transparency and enhanced decision support capabilities that will lead to a healthier population and a more responsive Medicaid program.</p>							
HRSA HCG State Planning Grant	93.256	HRSA	N/A	0.0	0.0	0.0	^{2, 4, 8, 14}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona Health Care Cost Containment System**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Public Assistance Reporting Information System (PARIS) State Partnership Grant	93.647	DHHS	N/A	19.5	0.0	0.0	^{8, 14}
PARIS Grant provides the funds required to participate in the PARIS State Partnership. PARIS is a computer matching process by which the Social Security Numbers of public assistance recipients are matched against various Federal databases and participating States. PARIS provides three matches in one with Federal, Veteran's Affairs (VA), and Interstate focusing on three programs: TANF, Medicaid, and Food Stamps. Matches are offered quarterly with results aiding in program integrity.							
Title XIX - Acute Care	93.779	CMS	N/A	2,365,405.4	2,621,245.3	2,891,736.9	^{2, 14}
To provide Title XIX acute care medical services for the categorically eligible.							
Title XIX - Administration	93.779	CMS	N/A	73,136.2	79,300.7	84,465.0	¹⁴
To provide for the administration of Title XIX medical services for the categorically eligible.							
Title XIX - Long-Term Care	93.779	CMS	N/A	1,257,775.1	1,353,597.5	1,520,795.7	^{2, 14}
To provide Title XIX Long-Term Care services for the categorically eligible.							
Title XIX - Proposition 204	93.779	CMS	N/A	1,126,547.9	1,335,781.1	1,680,546.6	¹⁴
To provide Title XIX Expansion Medical Services.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Health Care Cost Containment System

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title XXI - Children's Health Insurance Program	93.779	CMS	N/A	121,626.7	132,183.1	139,411.1	¹⁴
To provide Title XXI Children's Health Insurance Medical Services and Administration for the categorically eligible.							
Total (Available/Received)			N/A	4,951,574.6	5,530,578.7	6,319,004.0	
FY 2008 Uses of Funds							
FTE				1,691.4			
Personal Services				31,252.9			
Employee-Related Expenditures				12,607.0			
All Other Operating Expenditures				3,503,412.9			
Subtotal				3,547,272.8			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				1,404,311.8			
Total Uses of Funds				4,951,584.6			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona Commission on the Arts**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Leadership/Folk & Traditional Arts	45.024	NEA	N/A	46.5	0.0	0.0	^{2, 8}

FY08 -- the final payment on this grant was received in September of 2007. Monies were used to fund grants to rural and tribal operations. The grant does not continue into FY09.

FY2006 -- the program continues to proceed forward expending approximately 12,800; the NEA extended grant through FY2007. The agency had approximately \$5,800 to carry forward into FY007 for the September grant application period.

August 2005 -- The agency has found a private sector partner provide assistant with this grant. It has been extended thru June 06 with the possibility of extending thru September 2006. This agency's Expansion Arts director manages this grant.

Prior submittal notes: Grant is to support the creation of a statewide Arizona Folk and Traditional Arts Apprenticeship Program and related costs. Grant was approved in FY03 but the Agency did not have a private sector partner to administer this Grant.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Commission on the Arts

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			N/A	46.5	0.0	0.0	
FY 2008 Uses of Funds							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				0.0			
Subtotal				0.0			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				0.0			¹⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Attorney General - Department of Law

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
ACJC Byrne Memorial Grant	16.579	ACJC	N/A	1,595.6	622.9	1,562.4	⁶
To provide services to deter, investigate, prosecute, or adjudicate drug gang or violent crime offenders.							
Cochise High Intensity Drug Trafficking Area (HIDTA)	07.999	ONDCP PCSO	N/A	71.4	138.1	86.9	⁶
To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Cochise County.							
DEQ - Department of Defense (DOD)	00.000	DEQ/EPA	N/A	0.1	2.2	1.1	^{1, 2, 10}
To provide legal services relating to environmental issues.							
DEQ - Multigrants	00.000	DEQ/EPA	N/A	167.2	336.0	161.8	^{1, 6, 10}
To provide legal services relating to environmental issues.							
DEQ - Multi-Site Cooperative Agreement (MSCA)	00.000	DEQ/EPA	N/A	6.8	6.8	3.4	^{1, 2, 10}
To provide legal services relating to environmental issues.							
DOJ - Southwest Border Prosecution Initiative	16.999	OJP	N/A	105.2	105.0	105.0	
To prosecute federally initiated criminal cases.							
Drug Endangered Children	84.186	U.S. Department of Education	N/A	67.0	0.0	0.0	^{2, 6, 8}
To provide for the development of the "Drug Endangered Children Program (DEC)" by providing comprehensive training to individuals responding to methamphetamine lab sites in which children are found and by prosecuting criminal charges stemming from drug investigations involving the presence of children.							
Equal Employment Opportunity Commission	30.001	EEOC	N/A	279.8	295.0	295.0	
To investigate and litigate employment discrimination based on race, color, religion, sex, national origin, age, and disability.							
Federal Housing Assistance Program	14.401	HUD	N/A	505.7	570.0	570.0	
To enforce Fair Housing state and federal laws pertaining to housing discrimination.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Attorney General - Department of Law

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Federal Housing Assistance Program - Partnership Initiative	14.401	HUD	N/A	35.0	0.0	0.0	²
To enforce Fair Housing state and federal laws pertaining to housing discrimination.							
Federal Indirect Costs	00.000	N/A	N/A	143.3	150.0	169.5	¹⁰
To collect overhead costs for federal programs based on negotiated federal overhead rate.							
Maricopa High Intensity Drug Trafficking Area (HIDTA)	07.999	ONDCP PCSO	N/A	371.0	563.4	443.3	⁶
To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Maricopa County.							
Medical Fraud Control Unit	93.775	DHHS	N/A	721.9	731.8	733.0	⁶
To investigate and prosecute provider fraud in the state Medicaid system.							
Medical Fraud Program Income	93.775	DHHS	N/A	8.1	0.0	8.0	²
To provide cost sharing in the prosecution of provider fraud in the state Medicaid system.							
Other Indirect Costs	00.000	N/A	N/A	973.8	0.0	950.0	¹⁰
To collect Indirect Costs from Intergovernmental Service Agreements and Other Funds.							
Phoenix High Intensity Drug Trafficking Area (HIDTA)	07.999	ONDCP PCSO	N/A	138.3	263.3	175.9	⁶
To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Phoenix.							
Santa Cruz High Intensity Drug Trafficking Area (HIDTA)	07.999	ONDCP PCSO	N/A	8.2	0.0	0.0	^{2, 6, 7}
To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Santa Cruz County.							
Special Investigation Reimbursement - Immigration & Customs Enforcement	00.000	ICE	N/A	5.8	2.0	0.0	^{2, 6, 8, 10}
To provide reimbursement from Immigration and Customs Enforcement (ICE) for overtime by Attorney General Special Agents.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Attorney General - Department of Law

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Tucson High Intensity Drug Trafficking Area (HIDTA)	07.999	ONDCP PCSO	N/A	69.4	89.9	68.3	⁶
To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Tucson.							
University of Arizona Federal Work-Study Program	84.033	DOE	N/A	45.2	40.0	40.0	^{2, 6}
To provide work to students eligible to participate in the Federal Work-Study Program under the Higher Education Act of 1965.							
Victims of Crime Act - Victim Witness	16.575	DOJ/DPS	N/A	143.3	116.1	130.9	⁶
To assist victims in obtaining justice and aid them through the criminal justice process.							
Western States Project - EPA Congressional Appropriation	66.607	EPA	N/A	205.5	0.0	0.0	^{2, 6, 8}
To provide a coalition of western states with training and information on environmental enforcement.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Attorney General - Department of Law

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Western States Project - Member Match	00.000	N/A	N/A	3.7	0.0	0.0	2, 6, 7, 10
To provide a coalition of western states with training and information on environmental enforcement.							
Total (Available/Received)			N/A	5,671.3	4,032.5	5,504.5	
FY 2008 Uses of Funds							
FTE				76.4			
Personal Services				3,628.9			
Employee-Related Expenditures				1,139.0			
All Other Operating Expenditures				352.1			
Subtotal				5,120.0			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				5,120.0			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Commerce

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AZ Information Technology	17.261	DOL	N/A	658.0	650.0	650.0	
Projects shall include the provision of direct services to individuals to enhance employment opportunities and an evaluation component and may include 1) building a demand driven workforce investment system; 2) building the capacity of workers to obtain good jobs with good wages; 3) focusing on key segments of the workforce; 4) building a comprehensive workforce system through new strategic approaches; and 5) evaluating program effectiveness.							
AZ JLUS	12.610	DOE	N/A	82.0	0.0	0.0	^{2, 6, 8}
Develop Joint Land Use Studies to recommend measures that need to be taken to prevent public or private development that could impair the military operations of an installation.							
EDA	11.302	USDOC	N/A	25.0	130.0	100.0	⁶
To identify economic problems, their causes, and their possible solutions; identify economies opportunities; issue and monitor loans related to EDA.							
Energy - NICE 3	81.105	DOE	N/A	0.0	0.0	0.0	²
Energy Efficiency	81.117	DOE	N/A	15.0	15.0	15.0	
Projects that are scheduled to be funded: Information dissemination, public outreach, and related technical analysis activities involving specific renewable technologies; training to promote the use of alternative fuel vehicle; info dissemination technical analysis and outreach activities.							
Energy Star	81.117	DOE	N/A	11.5	11.5	11.5	²
Projects that are scheduled to be funded: Information dissemination, public outreach, and related technical analysis activities involving specific renewable technologies; training to promote the use of alternative fuel vehicle; info dissemination technical analysis and outreach activities.							
GEO Outreach	81.117	DOE	N/A	87.0	87.0	87.0	
Projects that are scheduled to be funded: Information dissemination, public outreach, and related technical analysis activities involving specific renewable technologies; training to promote the use of alternative fuel vehicle; info dissemination technical analysis and outreach activities.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Commerce

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	HHS	N/A	1,937.4	1,900.0	1,900.0	⁶
Energy Assistance Block Grants: Funds are awarded to States and other jurisdictions, which then make payments directly to an eligible low-income household or, on behalf of such household, to an energy supplier to assist in meeting the cost of home energy.							
Market Development	11.112	USDOC	N/A	0.0	0.0	0.0	²
P-20 City of Phoenix/Salt River	00.000	City of Phx/Salt River Pima Indian	N/A	0.0	50.0	50.0	^{4, 10, 11}
Develop common goals, performance benchmarks and education policies to provide more opportunities and increased achievement for all students. Focus on restoring value to our high school diploma by striving to improve all students' performance in reading, writing, mathematics, and science; increasing graduation and college readiness rate; teacher preparation and support; and increased enrollment and graduation from post-secondary education institutions.							
Rehab Main Street	14.878	Arizona State Parks	N/A	0.0	0.0	0.0	²
SEP Special Projects	81.119	DOE	N/A	370.4	370.0	370.0	
SEP (State Energy Program) serves as the main platform for programming and expending oil restitution funds, as it provides flexibility in approach and target audience. Both in-house programs and related contracted projects are funded under this program. Multiyear plans and budgets have been developed for these programs. Plans and budget are incorporated in the SEP plan, approved by the U.S. Department of Energy.							
Solid Waste Disposal	66.808	EPA	N/A	0.0	0.0	0.0	²
State Energy Program - SEP and SEP-Admin	81.041	DOE	N/A	694.0	700.0	700.0	⁶
To promote the conservation of energy and reduce the rate of growth of energy demand by authorizing Department of Energy to establish procedures and guidelines for the development and implementation of specific State energy conservation programs; and to provide Federal financial and technical assistance to State in support of such programs.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Commerce

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
USDA-Tribal	10.446	Department of Agriculture	N/A	22.7	50.0	50.0	⁶
Provide a program of financial and technical assistance to develop the capacity and ability of nonprofit organizations, low-income rural communities, or federally recognized tribes to undertake projects related to housing, community facilities, or community and economic development in rural areas.							
Weatherization	81.042	DOE	N/A	1,152.1	1,000.0	1,000.0	
Install (residential) energy saving measures that reduce income-eligible program beneficiary household's out of pocket cash expenses for purchase of electricity and fuel. This is accomplished through the Energy Office contract management, training, and technical assistance provided to ten statewide sub grantees to implement the Weatherization Program. Sub grantees are non-profit and local government organizations.							
Western PMC	81.117	DOE	N/A	15.0	15.0	15.0	
Projects that are scheduled to be funded: Information dissemination, public outreach, and related technical analysis activities involving specific renewable technologies; training to promote the use of alternative fuel vehicle; info dissemination technical analysis and outreach activities.							
Workforce Development	17.250	DL	N/A	508.1	1,050.0	525.0	^{1, 6}
To provide for JTPA 10% and Workforce Development DL Grant. WIA set-a-side fund for Incumbent Worker.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Commerce

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Workforce Wired	17.268	DOL	N/A	22.1	34.3	34.3	
Create a home-grown talent pipeline for emerging and existing high-technology industries. Develop entrepreneurial culture, infrastructure, and pipelines to foster innovation and diversify the regional economy and career opportunities. Establish a regional knowledge exchange, maximizing learning, assets, and transformation capacity across Cochise, Pima, Santa Cruz, and Yuma Counties.							
Total (Available/Received)			N/A	5,600.3	6,062.8	5,507.8	
FY 2008 Uses of Funds							
FTE				19.0			
Personal Services				861.7			
Employee-Related Expenditures				293.2			
All Other Operating Expenditures				584.8			
Subtotal				1,739.7			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				3,344.7			
Total Uses of Funds				5,084.4			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Corporation Commission**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
One Call Grant	20.700	US DOT OPS	N/A	40.5	40.0	40.0	

Provides reimbursement of expenses for the enforcement of the One Call (Blue Stake Enforcement) Program. Funding is limited to the pool of state applicants and is based on the actual prior year expenditures for program enforcement.

In FY 2008, the AZ program received less than the maximum allowed due to a reduced appropriation to the federal DOT. The Commission has conservatively continued the same revenue level going forward.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Corporation Commission**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Pipeline Safety Program	20.700	US DOT	N/A	351.9	218.0	310.0	
To provide Federal Reimbursement for a percentage of program costs and incentives. This grant program began in the mid-1980's with an annual reimbursement of approximately \$250 (thousand), and continues upon Congressional approval.							
Total (Available/Received)			N/A	392.4	258.0	350.0	
FY 2008 Uses of Funds							
FTE				2.0			
Personal Services				89.0			
Employee-Related Expenditures				30.1			
All Other Operating Expenditures				173.4			
Subtotal				292.5			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				292.5			

¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
2005 Wrkplc & Commu Traing for Incarc Youth Offender	84.331	US Dept of Ed	N/A	478.2	0.0	0.0	⁸
Second year of competitive grant awarded for three-year plan beginning 7/1/04; provides education and training classes for incarcerated youth offenders ages 18-25. Grant funds available for encumbrance up to 27 months from each year's award date. Funds are provided through federal draw down process following periodic submittal of reimbursement requests.							
2006 AZ Re-entry Initiative (ARI)	16.202	Dept of Justice/BJA	N/A	255.6	255.6	255.6	
Competitive three-year grant through the federal 2006 Prisoner Re-entry Initiative Program to provide pre-release transition assessment, planning, programming, and services plus post-release supervision and coordination of services to eligible non-violent offenders. Released participating offenders are referred to either of two US Dept of Labor community organization grantees, Primavera Foundation and AZ Women's Education & Employment (AWEE), for post-release services and case management. Funds are provided through federal draw down process following periodic submittal of reimbursement requests.							
2006 Public Awareness	16.582	US Dept of Justice/OVC	N/A	46.3	0.0	0.0	^{2, 8}
Competitive grant to provide public education services regarding victims' issues and assistance resources. Uses various media to target Spanish-speakers in Maricopa County. Funds are provided through federal draw down process following periodic submittal of reimbursement requests.							
2006 RSAT - (Progressive Recovery)	16.593	AZ Crim Justice Commission	N/A	42.1	31.3	0.0	
Competitive grant provides substance abuse treatment services to male sex offenders. Grant initially awarded for FY 2006; grant renewed in FY 2007, 2008, and 2009. Funds are reimbursed following periodic submittal of requests.							
2006 SCAAP (St Crim Alien Asst Pgm)	16.606	US Dept of Justice/BJA	N/A	13,501.2	0.0	0.0	^{2, 8}
Formula grant to provide partial reimbursement to states for cost of incarcerating criminal aliens. Reimbursement for reporting period July 1, 2004 through June 30, 2005. Reimbursement funds are provided in lump sum.							
2006 Title II Improving Teacher Quality	84.367	AZ Dept of Ed	N/A	1.4	0.0	0.0	^{1, 2, 8}
Entitlement grant to provide teacher training workshops to enhance and improve teacher skills for working in correctional education. Funds are reimbursed following periodic submittal of requests.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
2006 Workplc & Commu Traing for Incarc Youth Offender	84.331	US Dept of Ed	N/A	634.0	75.4	0.0	
Third year of competitive grant awarded for three year plan beginning 7/1/04; provides transition and training classes for incarcerated youth offenders ages 18-25. Monies available for encumbrance up to 27 months from each year's award date. Funds available through federal draw down process following periodic submittal of reimbursement requests.							
2007 CO-SIG (Co-Occurg Sub-Rel & Mental Disorders)	93.243	AZ Governor's Office/SAMHSA	N/A	148.6	0.0	0.0	⁸
Competitive grant to provide substance abuse treatment and transitional services to eligible incarcerated men with co-occurring mental health and substance abuse disorders. Funds provided through AZ Governor's Office following periodic submittal of reimbursement requests.							
2007 IDEA Basic Entitlement	84.027	AZ Dept of Ed	N/A	22.4	0.0	0.0	^{2, 8}
Entitlement grant to provide program materials, supplies, and services for special education students, including: educational audio-visual and print materials; fees for teacher conference and in-service training, teleconferences, and on-line events to enhance teacher skills and knowledge; direct evaluation of students by psychologists and speech and hearing pathologists; special education consultant for monitoring and staff consulting services. Funds are reimbursed following periodic submittal of requests.							
2007 IDEA Secure Care	84.027	AZ Dept of Ed	N/A	9.7	0.0	0.0	^{2, 8}
Entitlement grant to provide instructional materials and software for the development of transition-driven Individual Education Programs (IEPs) for incarcerated special education students. Funds are reimbursed following periodic submittal of requests.							
2007 National School Breakfast	10.553	AZ Dept of Ed	N/A	10.8	0.0	0.0	^{2, 8}
Provides partial reimbursement for breakfast meal service to incarcerated minors. Funds provided by grantor following periodic submittal of reimbursement requests. Federal program administered in Arizona by AZ Dept of Ed.							
2007 National School Lunch	10.555	AZ Dept of Ed	N/A	11.9	0.0	0.0	^{2, 8}
Provides partial reimbursement for lunch meal service to incarcerated minors. Funds provided by grantor following periodic submittal of reimbursement requests. Federal program administered in Arizona by AZ Dept of Ed.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
2007 SCAAP (St Crim Alien Asst Pgm)	16.606	US Dept of Justice/BJA	N/A	14,323.9	0.0	0.0	^{2, 8}
Formula grant that provides partial reimbursement to State for cost of incarcerating criminal aliens. Reimbursement for reporting period July 1, 2005 through June 30, 2006. Reimbursement funds are provided in lump sum.							
2007 Title I-D St Agy Neglected and/or Delinquent	84.013	AZ Dept of Ed	N/A	47.9	0.0	0.0	
Entitlement grant to provide educational services, supplies, and materials for literacy and GED instruction for eligible inmates. Funds provided following periodic submittal of requests.							
2007 Title II - Improving Teacher Quality	84.367	AZ Dept of Ed	N/A	(6.0)	0.0	0.0	^{6, 8}
Entitlement grant to provide professional development for teachers to enhance and improve teaching skills and knowledge in order to assist them in attaining Highly Qualified designation. Also provides teacher training registration fees and materials to support the MotheRead/FatheRead programs. Funds provided following periodic submittal of requests.							
2007 Victims of Crime Act (VOCA)	16.575	AZ Dept of Public Safety	N/A	3.8	0.0	0.0	⁸
Competitive grant to enhance crime victims' access to and experiences in the criminal justice system, authorized by the Victims of Crime Act. Funds are reimbursed following periodic submittal of requests.							
2007 Wkple & Commu Traing for Incarc Youth Offender	84.331	US Dept of Ed	N/A	211.2	535.5	0.0	
First year of competitive grant awarded for three year plan beginning 7/1/07; provides education and training classes for incarcerated youth offenders ages 18-25. Monies available for encumbrance up to 27 months from each year's award date. Funds provided through federal draw down process following periodic submittal of reimbursement requests.							
2008 CO-SIG (Co-Occurg Sub-Rel & Mental Disorders)	93.243	AZ Governor's Office/SAMHSA	N/A	114.8	51.9	0.0	
Competitive grant to provide substance abuse treatment and transitional services to eligible incarcerated men with co-occurring mental health and substance abuse disorders. Funds provided by AZ Governor's Office following periodic submittal of reimbursement requests.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
2008 IDEA Basic Entitlement	84.027	AZ Dept of Ed	N/A	105.3	0.0	0.0	²
Entitlement grant to support special education programs for students with disabilities through funding which provides: educational materials and supplies; teacher training; psychological and speech evaluations; speech and language related services (therapeutic instruction); and educational consultant to ensure compliance with federal and state statutes. Funds provided following periodic submittal of reimbursement requests.							
2008 IDEA Monitoring System Grant	84.027	AZ Dept of Ed	N/A	2.0	0.0	0.0	²
Entitlement grant to provide Correctional Education Program Teachers (CEPT) and Supervisors (CEPS) to assist in the Exceptional Student Services (ESS) Monitoring scheduled for Arizona State Prison Complex (ASPC)-Tucson and ASPC-Lewis. The CEPT/CEPS involved in the monitoring will: review IEP files, examine documentation, observe instructional programs, review input from surveys, and interview inmate students and educational staff. Funds are provided following periodic submittal of reimbursement requests.							
2008 IDEA Secure Care	84.027	AZ Dept of Ed	N/A	19.0	0.0	0.0	²
Formula/entitlement grant to provide educational programs, materials, instructional software, and services for incarcerated special education students to assist in the development of post-secondary goals. Funds provided by grantor following periodic submittal of reimbursement requests.							
2008 National School Breakfast	10.553	AZ Dept of Ed	N/A	54.6	0.0	0.0	^{2, 8}
Provides partial reimbursement for breakfast meal service to incarcerated minors. Funds provided following periodic submittal of reimbursement requests. Funds managed and dispersed in Arizona by AZ Dept of Education.							
2008 National School Lunch	10.555	AZ Dept of Ed	N/A	56.2	0.0	0.0	^{2, 8}
Provides partial reimbursement for lunch meal service to incarcerated minors. Funds provided following periodic submittal of reimbursement requests. Funds managed and dispersed in Arizona by AZ Dept of Education.							
2008 Prisoner Re-entry Initiative (PRI) Grant	16.202	US Dept of Justice/BJA	N/A	0.0	539.2	0.0	³
A competitive two-year grant that funds pre- and post-release services to reduce revocation, relapse, and recidivism of offenders returning to targeted geographical areas. Funds are provided through federal draw down process following periodic submittal of reimbursement requests.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
2008 SCAAP (St Crim Alien Asst Pgm)	16.606	US Dept of Justice/BJA	N/A	0.0	15,183.0	0.0	³
Formula grant that provides partial reimbursement to State for cost of incarcerating criminal aliens. Reimbursement for reporting period July 1, 2006 through June 30, 2007. Reimbursement funds are provided in lump sum.							
2008 Title I Neglected & Delinquent Project	84.013	AZ Dept of Ed	N/A	380.6	0.0	0.0	
Entitlement grant to provide educational salaries, services, supplies, and materials for Title I students in subject areas of reading, writing, math, science, and social studies. Funds provided following periodic submittal of reimbursement requests.							
2008 Title II Improving Teacher Quality	84.367	AZ Dept of Ed	N/A	36.0	0.0	0.0	²
Entitlement grant to provide course and instructional fees and testing costs related to assisting additional teachers in attaining Highly Qualified status. Funds provided following periodic submittal of reimbursement requests.							
2008 Title V Part A Innovative Programs	84.298	AZ Dept of Ed	N/A	2.0	0.0	0.0	²
Entitlement grant to purchase books, reading materials and other training information in support of the "Mother-Read/ Father-Read" Program. Funds provided following periodic submittal of reimbursement requests.							
2008 Victims of Crime Act (VOCA)	16.575	AZ Dept of Public Safety	N/A	47.9	0.0	0.0	⁸
Competitive grant to provide victim assistance services, information, and outreach to victims of crime and the general public. Funds provided following periodic submittal of reimbursement requests.							
2008 Wkpl & Commu Traing for Incarc Youth Offender	84.331	US Dept of Ed	N/A	0.0	754.7	0.0	³
Second year of competitive grant awarded for three-year plan beginning 7/1/07; provides education and training classes for incarcerated youth offenders ages 18-25. Monies available for encumbrance up to 27 months from each year's award date. Funds provided through federal draw down process following periodic submittal of reimbursement requests.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
2009 Federal Bulletproof Vest Program	16.607	US Dept of Justice	N/A	0.0	0.0	75.0	⁵
Federal program funds administered in Arizona by AZ DOA, which provide up to 50% reimbursement for bulletproof vests. Funds are provided through federal draw down process following periodic submittal of reimbursement requests.							
2009 IDEA Basic Entitlement	84.027	AZ Dept of Ed	N/A	0.0	110.0	0.0	³
Entitlement grant to support special education programs for students with disabilities through funding which provides: educational materials and supplies; teacher training; psychological and speech evaluations; speech and language related services (therapeutic instruction); and educational consultant to ensure compliance with federal and state statues. Funds provided following periodic submittal of reimbursement requests.							
2009 IDEA Monitoring System Grant	84.027	AZ Dept of Ed	N/A	0.0	2.0	0.0	³
Entitlement grant to provide Correctional Education Program Teachers (CEPT) and Supervisors (CEPS) to assist in the Exceptional Student Services (ESS) Monitoring scheduled for Arizona State Prison Complex (ASPC)-Tucson and ASPC-Lewis. The CEPT/CEPS involved in the monitoring will: review IEP files, examine documentation, observe instructional programs, review input from surveys, and interview inmate students and educational staff. Funds are provided following periodic submittal of reimbursement requests.							
2009 IDEA Secure Care	84.027		N/A	0.0	19.0	0.0	³
Formula/entitlement grant to provide educational programs, materials, instructional software, and services for incarcerated special education students to assist in the development of post-secondary goals. Funds provided by grantor following periodic submittal of reimbursement requests.							
2009 National School Breakfast	10.553	AZ Dept of Ed	N/A	0.0	80.0	0.0	^{2,3}
Provides partial reimbursement for breakfast meal service to incarcerated minors. Funds provided by grantor following periodic submittal of reimbursement requests. Federal program administered in Arizona by AZ Dept of Ed.							
2009 National School Lunch	10.555	AZ Dept of Ed	N/A	0.0	85.0	0.0	^{2,3}
Provides partial reimbursement for lunch meal service to incarcerated minors. Funds provided by grantor following periodic submittal of reimbursement requests. Federal program administered in Arizona by AZ Dept of Ed.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
2009 Ryan White Part A Svcs - Medical/Non-Medical	93.914	Maricopa Cnty Health Care Mandates	N/A	0.0	0.0	75.0	⁵
Competitive grant to provide transitional non-medical case management services to eligible incarcerated men and women diagnosed with HIV/AIDS. Funds provided following periodic submittal of reimbursement requests.							
2009 SCAAP (St Crim Alien Asst Pgm)	16.606	US Dept of Justice/BJA	N/A	0.0	0.0	15,183.0	⁵
Formula grant that provides partial reimbursement to State for cost of incarcerating criminal aliens. Reimbursement for reporting period July 1, 2007 through June 30, 2008. Reimbursement funds are provided in lump sum.							
2009 Title I Neglected & Delinquent Project	84.013	AZ Dept of Ed	N/A	0.0	440.6	0.0	³
Entitlement grant to provide educational salaries, services, supplies, and materials for Title I students in subject areas of reading, writing, math, science, and social studies. Funds provided following periodic submittal of reimbursement requests.							
2009 Title II Improving Teacher Quality	84.367	AZ Dept of Ed	N/A	0.0	67.9	0.0	³
Entitlement grant to provide course and instructional fees and testing costs related to assisting additional teachers in attaining Highly Qualified status. Funds provided following periodic submittal of reimbursement requests.							
2009 Title V Part A Innovatiave Programs	84.298	US Dept of Ed	N/A	0.0	2.1	0.0	³
Entitlement grant to purchase books, reading materials and other training information in support of the "Mother-Read/ Father-Read" Program. Funds provided following periodic submittal of reimbursement requests.							
2009 Wkpl & Commu Traing for Incarc Youth Offender	84.331	US Dept of Ed	N/A	0.0	0.0	754.7	⁵
Third year of competitive grant awarded for three-year plan beginning 7/1/07; provides education and training classes for incarcerated youth offenders ages 18-25. Monies available for encumbrance up to 27 months from each year's award date. Funds provided through federal draw down process following periodic submittal of reimbursement requests.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
2010 IDEA Basic Entitlement	84.027	AZ Dept of Ed	N/A	0.0	0.0	110.0	⁵
Entitlement grant to support special education programs for students with disabilities through funding which provides: educational materials and supplies; teacher training; psychological and speech evaluations; speech and language related services (therapeutic instruction); and educational consultant to ensure compliance with federal and state statues. Funds provided following periodic submittal of reimbursement requests.							
2010 IDEA Monitoring System Grant	84.027	AZ Dept of Ed	N/A	0.0	0.0	2.0	⁵
Entitlement grant to provide Correctional Education Program Teachers (CEPT) and Supervisors (CEPS) to assist in the Exceptional Student Services (ESS) Monitoring scheduled for Arizona State Prison Complex (ASPC)-Tucson and ASPC-Lewis. The CEPT/CEPS involved in the monitoring will: review IEP files, examine documentation, observe instructional programs, review input from surveys, and interview inmate students and educational staff. Funds are provided following periodic submittal of reimbursement requests.							
2010 IDEA Secure Care	84.027	AZ Dept of Ed	N/A	0.0	0.0	19.0	⁵
Formula/entitlement grant to provide educational programs, materials, instructional software, and services for incarcerated special education students to assist in the development of post-secondary goals. Funds provided by grantor following periodic submittal of reimbursement requests.							
2010 National School Breakfast	10.553	AZ Dept of Ed	N/A	0.0	0.0	85.0	⁵
Provides partial reimbursement for breakfast meal service to incarcerated minors. Funds provided following periodic submittal of reimbursement requests. Funds managed and dispersed in Arizona by AZ Dept of Education.							
2010 National School Lunch	10.555	AZ Dept of Ed	N/A	0.0	0.0	90.0	⁵
Provides partial reimbursement for lunch meal service to incarcerated minors. Funds provided by grantor following periodic submittal of reimbursement requests. Federal program administered in Arizona by AZ Dept of Ed.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
2010 Ryan White Part A Svcs - Medical/Non-Medical	93.914	Maricopa County Health Care Mandates	N/A	0.0	75.0	0.0	³
Competitive grant to provide transitional non-medical case management services to eligible incarcerated men and women diagnosed with HIV/AIDS. Funds provided following periodic submittal of reimbursement requests.							
2010 Title I Neglected & Delinquent Project	84.013	AZ Dept of Ed	N/A	0.0	0.0	440.6	⁵
Entitlement grant to provide educational salaries, services, supplies, and materials for Title I students in subject areas of reading, writing, math, science, and social studies. Funds provided following periodic submittal of reimbursement requests.							
2010 Title II Improving Teacher Quality	84.367	AZ Dept of Ed	N/A	0.0	0.0	67.9	⁵
Entitlement grant to provide course and instructional fees and testing costs related to assisting additional teachers in attaining Highly Qualified status. Funds provided following periodic submittal of reimbursement requests.							
2010 Title V Part A Innovative Programs	84.298	AZ Dept of Ed	N/A	0.0	0.0	2.1	⁵
Entitlement grant to purchase books, reading materials and other training information in support of the "Mother-Read/ Father-Read" Program. Funds provided following periodic submittal of reimbursement requests.							
2010 Victims of Crime Act (VOCA)	16.575	AZ Dept of Public Safety	N/A	0.0	0.0	50.1	⁵
Competitive grant to provide victim assistance services, information, and outreach to victims of crime and the general public. Funds provided following periodic submittal of reimbursement requests.							
Ryan White Part A Svcs - Medical/Non-Medical	93.914	Maricopa County Health Care Mandates	N/A	75.0	0.0	0.0	¹
Competitive grant to provide transitional non-medical case management services to eligible incarcerated men and women diagnosed with HIV/AIDS. Funds provided following periodic submittal of reimbursement requests.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Ryan White Title I Services	93.914	MC Health Care Mandates	N/A	61.8	0.0	0.0	^{1, 8}
Competitive grant to provide transitional case management services to eligible incarcerated men and women diagnosed with HIV/AIDS. Funds provided following periodic submittal of reimbursement requests							
Total (Available/Received)			N/A	30,698.2	18,308.2	17,210.0	
FY 2008 Uses of Funds							
FTE				29.0			
Personal Services				701.7			
Employee-Related Expenditures				236.7			
All Other Operating Expenditures				29,539.5			
Subtotal				30,477.9			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				30,477.9			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Criminal Justice Commission

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Criminal Justice Records Improvement Program	(Continued)		N/A				
To enhance the design, development, and implementation of a criminal justice records system in the state of Arizona that is current, complete, accurate, and reliable. This grant is a portion of the Byrne/JAG grant awarded to the Arizona Criminal Justice Commission. Although no longer mandated by DOJ, ACJC continues to dedicate 5% of the grant funds to records integration efforts.							
To enhance the design, development, and implementation of a criminal justice records system in the state of Arizona that is current, complete, accurate, and reliable. This grant is a portion of the Byrne/JAG grant awarded to the Arizona Criminal Justice Commission. Although no longer mandated by DOJ, ACJC continues to dedicate 5% of the grant funds to records integration efforts.							
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Drug, Gang and Violent Crime Control Formula Grant Program	16.738	US DOJ	N/A	0.0	1,853.1	30.0	³
To enhance efforts to deter, investigate, adjudicate, and punish drug and violent crime offenders. The new Byrne/JAG program allows states to earn interest on grant funds and use the funds in the program. All available Byrne/JAG funds are drawn down into an interest bearing account to maximize the funds for the program.							
To enhance efforts to deter, investigate, adjudicate, and punish drug and violent crime offenders. The new Byrne/JAG program allows states to earn interest on grant funds and use the funds in the program. All available Byrne/JAG funds are drawn down into an interest bearing account to maximize the funds for the program.							
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**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Criminal Justice Commission

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Drug, Gang and Violent Crime Control Formula Grant Program	16.738	US DOJ	N/A	0.0	1,853.1	30.0	³
program. To enhance efforts to deter, investigate, adjudicate, and punish drug and violent crime offenders. The new Byrne/JAG program allows states to earn interest on grant funds and use the funds in the program. All available Byrne/JAG funds are drawn down into an interest bearing account to maximize the funds for the program.							
Drug, Gang, and Violent Crime Control Formula Grant Program	16.579	US DOJ	N/A	0.0	0.0	0.0	^{2, 4, 8}
Governor's Office - AYS ISA	16.999	Az Governor's Office for CYF	N/A	69.5	341.0	0.0	^{1, 2}
One time grant from the Governor's Office to support the Arizona Youth Survey administered by ACJC. This grant is a pass thru from the Safe & Drug Free Schools federal grant and funding from the Parents Commission.							
High Intensity Drug Trafficking Area - HIDTA	00.000	ONDCP	N/A	4,720.0	5,896.6	0.0	¹⁰
In FY06, ACJC was contracted as the fiduciary to oversee the financial activities of the Arizona HIDTA grant. As the fiduciary, ACJC is responsible for paying allowable expenses to successfully implement the HIDTA program as well as contract and pay the staff hired by the Executive Council. In FY06, ACJC was contracted as the fiduciary to oversee the financial activities of the Arizona HIDTA grant. As the fiduciary, ACJC is responsible for paying allowable expenses to successfully implement the HIDTA program as well as contract and pay the staff hired by the Executive Council. In FY06, ACJC was contracted as the fiduciary to oversee the financial activities of the Arizona HIDTA grant. As the fiduciary, ACJC is responsible for paying allowable expenses to successfully implement the HIDTA program as well as contract and pay the staff hired by the Executive Council.							
Justice Research & Statistics Association (JRSA)	16.550	JRSA	N/A	9.8	0.0	0.0	^{2, 8}
Grant from the Juvenile Research & Statistics Association (JRSA) for various criminal justice research projects. Recent projects include a Criminal History Records and Sex Offender Study and an evaluation of Weed and Seed sites in Arizona.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Criminal Justice Commission

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National Criminal History Improvement Program	16.554	US DOJ	N/A	107.9	129.2	0.0	²
To support the development of the National Instant Criminal Background Check System (NICS); to provide financial and technical assistance for the establishment or improvement of computerized criminal history record systems, to ensure that criminal records are accurate, timely and complete and to meet timetable deadlines established by the Attorney General; and to improve data accessibility and support data transmissions to the national NICS system.							
To support the development of the National Instant Criminal Background Check System (NICS); to provide financial and technical assistance for the establishment or improvement of computerized criminal history record systems, to ensure that criminal records are accurate, timely and complete and to meet timetable deadlines established by the Attorney General; and to improve data accessibility and support data transmissions to the national NICS system.							
National Forensics Science Improvement Act - Formula & Discretionary	16.742	US DOJ	N/A	54.5	273.9	0.0	
The National Forensics Sciences Improvement Act grants are awarded by formula and discretionary. The grant funds are distributed to the state lab at DPS and the local crime labs in the state. Funding distribution is based on a plan submitted to NIJ and individual grant applications from the labs.							
The National Forensics Sciences Improvement Act grants are awarded by formula and discretionary. The grant funds are distributed to the state lab at DPS and the local crime labs in the state. Funding distribution is based on a plan submitted to NIJ and individual grant applications from the labs.							
National Forensics Science Improvement Act-Formula & Discretionary	16.560	USDOJ	N/A	47.8	0.0	0.0	^{2, 8}
The National Forensics Sciences Improvement Act grants are awarded by formula and discretionary. The grant funds are distributed to the state lab at DPS and the local crime labs in the state. Funding distribution is based on a plan submitted to NIJ and individual grant applications from the labs.							
NIJ - Backlog Reduction	16.743	US DOJ	N/A	0.0	672.7	0.0	³
The grant funds are distributed to the state lab at DPS and the local crime labs in the state. Funding distribution is based on a plan submitted to NIJ and individual grant applications from the labs. Funds are used to reduce the backlog of DNA forensic casework for forcible rape and homicide cases.							
The grant funds are distributed to the state lab at DPS and the local crime labs in the state. Funding							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Criminal Justice Commission

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
NIJ - Backlog Reduction	16.743	US DOJ	N/A	0.0	672.7	0.0	³
distribution is based on a plan submitted to NIJ and individual grant applications from the labs. Funds are used to reduce the backlog of DNA forensic casework for forcible rape and homicide cases.							
The grant funds are distributed to the state lab at DPS and the local crime labs in the state. Funding distribution is based on a plan submitted to NIJ and individual grant applications from the labs. Funds are used to reduce the backlog of DNA forensic casework for forcible rape and homicide cases.							
NIJ - Capacity Building	16.741	US DOJ	N/A	258.3	0.0	0.0	⁸
Grant funds are distributed to local crime labs in the state. Funding distribution is based on a plan submitted to NIJ and individual grant applications from the labs. Funds are used to build the capacity of labs to process DNA cases in Arizona full service crime labs. This grant is not expected to be renewed in FY2010/11.							
Grant funds are distributed to local crime labs in the state. Funding distribution is based on a plan submitted to NIJ and individual grant applications from the labs. Funds are used to build the capacity of labs to process DNA cases in Arizona full service crime labs. This grant is not expected to be renewed in FY2010/11.							
Prisoner Reentry Initiative-DOJ	16.202	USDOJ	N/A	0.0	191.8	191.7	³
Authorized by 42 USC 3797w. The Prisoner Reentry Initiative (PRI) strengthens communities characterized by large numbers of returning prisoners. PRI is designed to reduce recidivism by helping returning offenders find work and access critical services in their communities. A US Department of Labor grant was awarded to the Arizona Criminal Justice Commission as a companion grant to the USDOJ grant.							
Prisoner Reentry Initiative-DOL	17.270	US DOL	N/A	0.0	130.4	0.0	³
Department of Labor companion grant to the USDOJ PRI							
Project Safe Neighborhoods - Anti-Gang initiative	16.744	US DOJ	N/A	0.0	484.2	249.7	³
This initiative seeks to reduce gang related crime in Arizona prioritizing "high gang activity" areas based on data as identified by the PSN Research Partner. Anti-Gang Initiative funds must be used to enhance PSN task force efforts to combat gangs by building on the effective strategies developed under PSN.							
This initiative seeks to reduce gang related crime in Arizona prioritizing "high gang activity" areas based on data as identified by the PSN Research Partner. Anti-Gang Initiative funds must be used to enhance							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Criminal Justice Commission

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Project Safe Neighborhoods - Anti-Gang initiative	16.744	US DOJ	N/A	0.0	484.2	249.7	³
PSN task force efforts to combat gangs by building on the effective strategies developed under PSN.							
Project Safe Neighborhoods - Gun violence Reduction	16.609	US DOJ	N/A	23.4	70.7	0.0	
ACJC is the fiscal agent for PSN grants in the state. As the fiscal agent, ACJC manages federal funds for the PSN Executive Council and monitors the progress and activity of subgrantees. In FY07, USDOJ awarded funds under PSN to address Anti Gang Initiatives specifically and in addition to regular PSN funds. It is expected that these two programs will be combined in the upcoming years.							
ACJC is the fiscal agent for PSN grants in the state. As the fiscal agent, ACJC manages federal funds for the PSN Executive Council and monitors the progress and activity of subgrantees. In FY07, USDOJ awarded funds under PSN to address Anti Gang Initiatives specifically and in addition to regular PSN funds. It is expected that these two programs will be combined in the upcoming years.							
ACJC is the fiscal agent for PSN grants in the state. As the fiscal agent, ACJC manages federal funds for the PSN Executive Council and monitors the progress and activity of subgrantees. In FY07, USDOJ awarded funds under PSN to address Anti Gang Initiatives specifically and in addition to regular PSN funds. It is expected that these two programs will be combined in the upcoming years.							
Residential Substance Abuse Treatment Program	16.593	US DOJ	N/A	0.0	133.9	79.9	³
To provide for the development or expansion of substance abuse treatment for offenders incarcerated in state and local corrections or detention facilities.							
Residential Substance Abuse Treatment Program	16.593	US DOJ	N/A	27.0	195.6	0.0	
To provide for the development or expansion of substance abuse treatment for offenders incarcerated in state and local corrections or detention facilities.							
To provide for the development or expansion of substance abuse treatment for offenders incarcerated in state and local corrections or detention facilities.							
Statistical Analysis Center	16.550	US DOJ	N/A	66.7	0.0	0.0	²
To provide research and analytical support for the Arizona Criminal Justice Commission regarding the activities of the criminal justice system.							
To provide research and analytical support for the Arizona Criminal Justice Commission regarding the activities of the criminal justice system.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Criminal Justice Commission

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Victims of Crime Act	16.576	US DOJ	N/A	165.4	0.0	0.0	
To enhance the ability of public and private agencies to establish, monitor, and support programs that directly compensate victims of crime.							
To enhance the ability of public and private agencies to establish, monitor, and support programs that directly compensate victims of crime.							
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To enhance the ability of public and private agencies to establish, monitor, and support programs that directly compensate victims of crime.							
To enhance the ability of public and private agencies to establish, monitor, and support programs that directly compensate victims of crime.							
Total (Available/Received)			N/A	16,569.8	13,584.1	6,531.4	
FY 2008 Uses of Funds							
FTE				12.0			
Personal Services				707.2			
Employee-Related Expenditures				246.1			
All Other Operating Expenditures				932.1			
Subtotal				1,885.4			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				14,049.4			
Total Uses of Funds				15,934.8			

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Arizona Deaf and Blind Project 2004/2005	84.326	United States Department of Education	N/A	0.0	(0.2)	0.0	²
To provide the development and expansion of educational and related services to preschool children with disabilities in state schools.							
Arizona Deaf and Blind Project 2005/2006	84.326	United States Dept. of Ed.	N/A	0.0	(1.1)	0.0	²
To provide Identification/evaluation/technical assistance to deaf/blind students, their families and local school districts - statewide. (ages 0-21)							
Any unused funds will be transferred to new 09' grant number.							
Arizona Deaf and Blind Project 2006/2007	84.326	United States Department of Education	N/A	57.4	0.3	0.0	^{6, 8}
To provide Identification/evaluation/technical assistance to deaf/blind students, their families and local school districts - statewide. (ages 0-21)							
Arizona Deaf and Blind Project 2007/2008	84.326	United States Department of Education	N/A	126.0	220.7	198.0	⁶
To provide Identification/evaluation/technical assistance to deaf/blind students, their families and local school districts - statewide. (ages 0-21)							
Arizona Early Intervention Program (AZEIP) 2002/2003	84.181	Department of Economic Security	N/A	2.2	0.0	0.0	^{1, 2, 6, 7}
To provide assessment, direct therapy, case management, and parent educational services to infants and toddlers throughout the state.							

CLOSED

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Arizona Early Intervention Program (AZEIP) 2004/2005	84.181	Department of Economic Security	N/A	(0.4)	0.0	0.0	1, 2, 7

To provide assessment, direct therapy, case management, and parent educational services to infants and toddlers throughout the state. Yuma included. Part C. Birth To Three.

Budget submitted July 2005. Waiting for Amendment to be signed.

CLOSED

Arizona Early Intervention Program (AZEIP) 2005/2006	84.181	Department of Economic Security	N/A	(0.1)	0.0	0.0	1, 2, 7
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To provide assessment, case management and parent educational services to infant and toddlers throughout the state of Arizona. (birth to three : IDEA part C)

New grant number for 2006/2007 is # 340723

Arizona Early Intervention Program (AZEIP) 2006/2007	84.181	Department of Economic Security (DES)	N/A	271.0	(380.0)	0.0	1, 6, 8
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To provide assessment, case management and parent educational services to infant and toddlers throughout the state of Arizona. (birth to three : IDEA part C)

Old Monies Carried forward from Prior Years. ASDB received approval to use old AZEIP monies for Parent Advisors in 2006/2007. In order for ASDB to use these monies in future years, we must obtain another approval from DES.

08/09: Current carry over will need permission from DES-AZEIP to spend.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Arizona Early Intervention Program (AZEIP) 2007/2008	84.181	Department of Economic Security	N/A	149.9	1,567.2	484.9	^{1, 6}
To provide assessment, case management and parent educational services to infant and toddlers throughout the state of Arizona. (birth to three : IDEA part C)							
08/09: No current grant number established.							
Captioned Media - Special Education Technology and Media	84.327	United States Department of Education	N/A	0.0	0.0	0.0	^{4, 11}
DHS Data Management 20004/2005	92.283	CDC-DES	N/A	0.0	(0.2)	0.0	^{1, 2, 4, 8, 11}

The primary goal of the Az. EHDI project is to ensure that each child who is Deaf or Hard of Hearing has the opportunity to reach their potential by removing the barrier of late identification. (infant - toddlers)

No grant number identified in AFIS for 06'

Reduced funding from 24,000.00 to 8,000.00

No Additional Funding.

Re-Opened after audit and reversal of expenses.

2008 Approved for Capital Equipment.

*Purchased Equipment and left a small balance in which ASDB needs to return or seek approval to use.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
DHS Data Management 2005/2006	92.283	CDC-DES	N/A	0.0	(0.2)	0.0	1, 2, 4, 8, 11
The Primary goal of the AZ EHDI project is to ensure that each child who is Deaf or Hard of Hearing has the opportunity to reach their potential by removing the barrier of late identification. (infant and toddlers)							
No funding in 2007.							
CLOSED							
Re-Opened after audit and reversal of expenses.							
2008 Approved for Capital Equipment.							
*Purchased Equipment and left a small balance in which ASDB needs to return or seek approval to use.							
DHS PA Training	93.251	CDC-DES	N/A	0.0	0.0	0.0	2, 6
IDEA BASIC part B 2005/2006	84.027	Arizona Department of Education	N/A	0.0	0.0	0.0	2
IDEA Basic part B 2006/2007	84.027	Arizona Department of Education	N/A	34.4	0.0	0.0	6
IDEA Basic is used to support the development and enhancement of educational and IEP related services to children with disabilities in our State School.							
IDEA Basic part B 2007/2008	84.027	Arizona Department of Education	N/A	645.2	0.0	670.2	

IDEA Basic is used to support the development and enhancement of educational and IEP related services to children with disabilities in our State School.

An amendment will be prepared and submitted to Department of Education for any unused monies. Once approved these dollars will be transferred to the new 08/09 IDEA Basic project.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
IDEA Monitoring 2007/2008	84.027	Arizona Department of Education	N/A	3.0	0.0	0.0	
This project is used to support the Preschool Monitoring process with Department of Education.							
08/09: Return Funds to Department of Education							
IDEA Preschool part B 2006/2007	84.173	Arizona Department of Education	N/A	(26.3)	0.0	0.0	⁷
IDEA Basic is used to support the development and enhancement of educational and IEP related services to preschool children with disabilities in our State School.							
Approved Carry Over transferred to 07/08.							
IDEA Preschool part B 2007/2008	84.173	Arizona Department of Education	N/A	108.6	0.0	67.7	⁶
IDEA Basic is used to support the development and enhancement of educational and IEP related services to preschool children with disabilities in our State School.							
\$ 11,900.00 in professional services belong to IDEA Basic part B.							
2008/2009 transfer will be completed to 00.00 out project and close.							
IDEA Set - A - Side 2005/2006	84.027	Arizona Department of Education (ADE)	N/A	0.0	0.0	0.0	²
IDEA Set-A-Side 2008/2009	84.027	Arizona Department of Education	N/A	0.0	0.0	100.0	³

The major OBJECTIVES - of this agreement are mentoring Educational Interpreters and to promote an intensive interpreter upgrade program held in the summer. The mentoring components consist of training Deaf and Hearing Mentors in rural areas if Arizona, and to work with local Educational Interpreters. The next phase of the mentoring component will be to identify experienced Mentors to work with new Educational Interpreters.

Program Director intends to extend contract past Dec 31st 2008.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona State Schools for the Deaf and the Blind**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Improving America's Schools Act: Eisenhower II	84.164	Arizona Department of Education	N/A	(2.3)	0.0	0.0	^{2, 7}
Carry Over: Professional / Staff Development for staff in math and science areas.							
Total to be used in 06' \$ 6,136.09							
No dollars received in 06' or 07.							
Balance in 07' \$ 2,259.13. Carry Over: Professional / Staff Development for staff in math, reading, and science areas.							
07/08: Returned old Carry Over back to Az. Department of Education.							
(2,259.13)							
Leaving a 00.00 balance. CLOSED.							
CFDA was noted incorrectly in 07/08 Appropriation Request.							
Information Tech	00.000	Arizona Department of Education	N/A	0.0	0.0	0.0	^{2, 6, 10}
Johnson O'Malley	15.130	Johnson O'Malley	N/A	0.0	0.0	0.0	^{2, 6}
Longitudinal Study (University Of Arizona)	84.324	University of Arizona	N/A	0.0	0.0	0.0	^{2, 6}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona State Schools for the Deaf and the Blind**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Medicaid - Direct Service Claim (DSC)	93.778	AHCCCS	N/A	474.0	350.0	175.0	¹

The Medicaid is a cooperative Federal-State Program established in 1965 for the purpose of providing Federal Financial participation (FFP) to the states choose to reimburse certain costs of medical treatment for needy persons. It is authorized under Title XIX of the Social Security Act, and is administered by each state in accordance with an approved State Plan. States have considerable flexibility in designing their programs, but must comply with Federal requirements specified in the Medicaid statute, regulations and program guidance. FFP is provided only when there is a corresponding State Expenditure for a covered Medicaid services to a Medicaid recipient. Federal payment is based in statutorily-defined percentages to total computable state expenditures for medical assistance provided to recipients under the approved State Plan, and the State Expenditures related to the cost of administering the State Plan.

Covered EIP Services for which the school is seeking AHCCCS reimbursement are: Audiological Services, Speech Therapy, Occupational Therapy, Physical Therapy, Counseling, Health Aides, Nurses and Transportation Services.

Medicaid Administrative Claim (MAC)	93.778	AHCCCS	N/A	563.6	220.0	110.0	¹
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The Medicaid is a cooperative Federal-State Program established in 1965 for the purpose of providing Federal Financial participation (FFP) to the states choose to reimburse certain costs of medical treatment for needy persons. It is authorized under Title XIX of the Social Security Act, and is administered by each state in accordance with an approved State Plan. States have considerable flexibility in designing their programs, but must comply with Federal requirements specified in the Medicaid statute, regulations and program guidance. FFP is provided only when there is a corresponding State Expenditure for a covered Medicaid services to a Medicaid recipient. Federal payment is based in statutorily-defined percentages to total computable state expenditures for medical assistance provided to recipients under the approved State Plan, and the State Expenditures related to the cost of administering the State Plan.

The MAC program or claim is for all related Administrative costs to district wide expenditures that qualify and is submitted for quarterly reimbursement.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch - Tucson Current	10.555	Arizona Department of Education (CNP)	N/A	69.8	0.0	76.5	²
To provide partial reimbursement costs incurred providing breakfast and lunch to students of indigent families on the Tucson campus.							
There is an application that is required every year, however ADOA has determined this is and considered an on-going funding source.							
Continued grant number for 05/06, 06/07, 07/08 and 08/09.							
*Child Nutrition Program (CNP)							
National School Lunch Program - Phx Campus Current	10.555	Arizona Department of Education (CNP)	N/A	121.4	0.0	132.0	²
To provide partial reimbursement costs incurred providing breakfast and lunch of indigent families on the Phoenix campus.							
There is an application that is required every year, however ADOA has determined this is and will be considered an on-going funding source.							
Same Grant number for 05/06, 06/07, 07/08 and 08/09.							
*Child Nutrition Program							
National School Lunch Program - Phx/Tucson Campus 'old	10.555	Arizona Department of Education	N/A	0.0	0.0	0.0	^{2, 6}
No Child Left Behind (NCLB) Act 2001 Title I 2003/2004	84.010	Arizona Department of Education	N/A	0.0	0.0	0.0	^{2, 6}
Preschool 619B	84.173	Arizona Department of Education	N/A	0.0	0.0	0.0	^{2, 6}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
RSA-Vocational Rehabilitation - Phoenix	84.126	Department of Economic Security - VR	N/A	0.0	126.2	0.0	1, 2, 4, 11
<p>To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.</p> <p>This old RSA/VR monies that was part of state match. Expenditures were never transferred from the state general fund to the federal fund.</p> <p>Proposal is return monies to RSA/VR.</p> <p>Or use the balance toward program if approved.</p> <p>07/08: ASDB received permission from RSA/VR to spend "old" monies.</p> <p>08/09: Carry forward is approved to spend on vehicles and tuition.</p>							
RSA-Vocational Rehabilitation - Phoenix 2003/2004	84.126	Department of Economic Security - VR	N/A	0.0	1.4	0.0	1, 2, 6
<p>To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.</p>							
Vocational Rehab (VR) PDSD 2004/2005	84.126	Department of Economic Security - VR	N/A	0.0	0.2	0.0	1, 2, 6
<p>To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.</p>							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Vocational Rehab (VR) PDSO 2005/2006	84.126	Department of Economic Security - VR	N/A	0.0	(103.8)	0.0	^{1, 2}
To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.							
Grant number in 2007 is 360504.							
Amendment is pending.							
*end							
08/09:							
Carry Over will be verified and RSA-VR will be contacted for approval to use funds.							
Vocational Rehab (VR) PDSO 2006/2007	84.126	Department of Economic Security - VR	N/A	122.9	(22.6)	0.0	^{1, 6}
To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.							
Vocational Rehab (VR) PDSO 2007/2008	84.126	Department of Economic Security - VR	N/A	770.4	2,726.4	1,260.5	^{1, 6}
To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.							
Grant Number for 2008/2009 TBA							
Vocational Rehab Freedom - Tucson Summer 2005/2006	84.126	Department of Economic Security - VR	N/A	2.9	0.0	0.0	^{1, 2, 6, 7}
To enhance service delivery for students requiring transitional services, work adjustment training and supported employment - summer program Tucson campus							
In 2006: there was a new grant number created when contract was extended.							
**SEE Grant number 340541							

CLOSED

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona State Schools for the Deaf and the Blind**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Vocational Rehab Freedom - Tucson Summer 2006/2007	84.126	Department of Economic Security - VR	N/A	40.4	5.0	0.0	1, 2, 6
Transitional Program for the Blind.							
Vocational Rehab Freedom - Tucson Summer 2007/2008	84.126	Department of Economic Security	N/A	0.0	179.2	44.6	1, 4, 6, 11
Transitional Program for the Blind.							
Vocational Rehab Wings - Tucson Summer 2007/2008	84.126	Department of Economic Security - VR	N/A	0.0	118.0	29.5	1, 4, 6, 11
Transitional Program for the Deaf.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
VocTrans	84.027	Department of Economic Security	N/A	0.0	0.0	0.0	^{2, 6}
Total (Available/Received)			N/A	3,534.0	5,006.5	3,348.9	
FY 2008 Uses of Funds							
FTE				0.0			
Personal Services				2,083.1			
Employee-Related Expenditures				596.5			
All Other Operating Expenditures				788.4			
Subtotal				3,468.0			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				3,468.0			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Drug and Gang Prevention Resource Center

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Blackwater Preschool Demonstration Grant Evaluation / PHS0033	84.287	US DOE	N/A	30.0	15.0	15.0	
Evaluates the needs of the Blackwater Preschool program through outcome and process evaluation activities; outcome evaluation measures the changes that occur with target populations and the changes that are brought about in the students. Process evaluation describes and documents what happens during the implementation of the project.							
Blackwater Preschool Evaluation / PHS 0011	84.287	US DOE	N/A	8.0	0.0	0.0	^{2, 6, 8}
Evaluation of the Preschool Program within the Blackwater Community School.							
Childsplay Arts Integration Model Evaluation / PHS0031	84.184	US DOE	N/A	37.3	96.0	91.0	^{1, 6}
The Center provides evaluation for an Arts in Education grant that seeks to improve students academic performance through exposure to the arts.							
Dysart Emergency Response and Crisis Management / PHS0023	84.184	US DOE	N/A	7.1	0.0	0.0	^{6, 7}
Develop a program evaluation plan, work with Stakeholders Focus Group in order to track progress of their development of a comprehensive emergency plan for schools within the district. Report on grant goals and objectives achieved.							
Reading First Initiative / PHJ0001, PHS0029, PHS0030	84.357	US DOE	N/A	922.1	1,000.0	30.9	^{1, 6}
Provide evaluation using multiple methodologies of K-3 school researched based reading programs within Arizona schools.							
Safe School Healthy Students Washington E.S.D. / PHS0002	84.184	US DOE	N/A	38.8	0.0	0.0	^{2, 6, 8}
Provide evaluation services for a project designed to develop safe, disciplined, and drug free communities and schools that assist students in developing skills and emotional resilience to prevent violent behavior and drug use. This initiative will integrate community resources with existing school programs and services designed to address barriers to learning. The project is being implemented within Washington Elementary School District.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Drug and Gang Prevention Resource Center

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Yuma Safe Schools, Healthy Students Program Evaluation / PHS0014	84.184	US DOE	N/A	107.8	0.0	0.0	^{6, 8}
Provide evaluation services and technical assistance to the school district on a project designed to develop safe, disciplined, and drug free communities and schools and to assist students in developing skills and emotional resilience to prevent violent behavior and drug use.							
Total (Available/Received)			N/A	1,151.1	1,111.0	136.9	
FY 2008 Uses of Funds							
FTE				7.5			
Personal Services				347.9			
Employee-Related Expenditures				117.2			
All Other Operating Expenditures				254.1			
Subtotal				719.2			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				719.2			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	

AAA Planning Project

(Continued)

N/A

OBJECTIVES - To support the development and testing of innovative programs, services and systems of support that respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging, and to demonstrate better ways of improving the quality of life for the elderly.

USES AND USE RESTRICTIONS - Funds may be used to: (a) demonstrate new methods and practices to improve the quality and effectiveness of programs and services; (b) to evaluate existing programs and services; © conduct applied research and analysis to improve access to and delivery of services; (d) train professionals in the field. Funds may not be used for: (a) construction and/or major rehabilitation of buildings; (b) basic research (e.g., bio-medical experiments); © continuation and/or expansion of existing services, including supportive and nutritional services such as those funded under Title III of the Older Americans Act; (d) medical care, institutional care or income maintenance; (e) projects which do not involve innovative approaches, and whose outcomes do not have the potential for national dissemination and replication; (f) equipment purchases unless the equipment is necessary to carry out a project that is otherwise fundable under Title IV.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Administration on Developmental Disabilities - Basic Support and Advocacy Grants	93.630	DHHS	N/A	1,176.9	1,199.1	1,199.1	

OBJECTIVES - To enable individuals with developmental disabilities to become independent, productive, integrated and included into their communities. Funding under these programs is to assist States in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to their maximum potential, and to support a system which protects the legal and human rights of individuals with developmental disabilities.

USES AND USE RESTRICTIONS - (1) Allotments under the basic developmental disabilities formula grant program may be used by States for priority area and other activities, including administrative costs, to build capacity, to refocus existing services, and to advocate to better meet the needs of individuals with developmental disabilities. The designated State agency in each State receives, accounts for and disburses funds, and provides for required assurances and other administrative support services on behalf of the State Developmental Disabilities Council, which carries out the priority area activity and other activities under an approved triennial State Plan. This plan and corresponding budget is developed and administered by the State Developmental Disabilities Council. Federal funds may be expended for up to half the cost of the functions of the designated State agency under this program, but may not exceed five percent of a State's allotment or \$50,000, whichever is less. (2) Allotments under the protection and advocacy program may be used to assist States in supporting a system which will have authority to pursue legal and other remedies to protect the rights of individuals with developmental disabilities within the State.

Adoption Incentive Payments (Title IV-E)	93.603	DHHS	N/A	2,200.0	0.0	0.0	^{2, 8}
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OBJECTIVES - To provide incentives to States to increase annually the number of foster child adoptions, special needs adoptions, and older child adoptions.

USES AND USE RESTRICTIONS - A State shall not expend an amount paid to the State under this grant except to provide to children of families any activity or service (including post-adoption services) that may be provided under Part B or E of Title IV of the Social Security Act. Amounts expended by a State in accordance with the preceding sentence shall be disregarded in determining State expenditures for purposes of Federal matching payments under Sections 423, 434, and 474 of the Social Security Act.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Adoption Maintenance Assistance Payments (Title IV-E)	93.659	DHHS	N/A	50,322.2	55,028.0	63,154.1	²
OBJECTIVES - To provide Federal Financial Participation (FFP) to States in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.							
USES AND USE RESTRICTIONS - Federal subsidy may be used only in support of the adoption of children who meet the definition of special needs as specified in the Statute. All parents adopting special needs children are eligible for the nonrecurring cost of adoption. States may receive Federal Financial Participation (FFP) only if State plans have been approved by the Secretary.							
Adoption State and Local Administration (Title IV-E)	93.659	DHHS	N/A	3,402.8	3,646.9	3,889.6	
OBJECTIVES - To provide Federal Financial Participation (FFP) to States in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.							
USES AND USE RESTRICTIONS - Federal subsidy may be used only in support of the adoption of children who meet the definition of special needs as specified in the Statute. All parents adopting special needs children are eligible for the nonrecurring cost of adoption. States may receive Federal Financial Participation (FFP) only if State plans have been approved by the Secretary.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Aging & Disability Resource Center	93.779	DHHS	N/A	118.6	120.3	124.9	

OBJECTIVES - To support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues and to develop innovative methods for the administration of Medicare and Medicaid. These awards are in the form of research grants and cooperative agreements; Hispanic health services grants; historically black colleges and university grants. For fiscal years 2006 and 2007, the Centers for Medicare & Medicaid Services (CMS) has identified a number of areas where specific information or experience is necessary to improve program effectiveness or guide decisions anticipated in the near future. These priority areas for CMS' discretionary contracts, cooperative agreements and grants include: (1) protecting and empowering specific populations; (2) helping the uninsured and increasing access to health insurance; (3) understanding health differences and disparities--closing the gaps; (4) preventing disease, illness, and injury; (5) agency-specific priorities.

USES AND USE RESTRICTIONS - Under all authorizations, all applications must meet standards of excellence in research or evaluation design. Funds may not be used for construction or renovation of buildings. Funds authorized by Section 1115 of the Social Security Act are limited to State agencies administering the Medicaid program.

OBJECTIVES - To support the development and testing of innovative programs, services and systems of support that respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging, and to demonstrate better ways of improving the quality of life for the elderly.

USES AND USE RESTRICTIONS - Funds may be used to: (a) demonstrate new methods and practices to improve the quality and effectiveness of programs and services; (b) to evaluate existing programs and services; © conduct applied research and analysis to improve access to and delivery of services; (d) train professionals in the field. Funds may not be used for: (a) construction and/or major rehabilitation of buildings; (b) basic research (e.g., bio-medical experiments); © continuation and/or expansion of existing services, including supportive and nutritional services such as those funded under Title III of the Older Americans Act; (d) medical care, institutional care or income maintenance; (e) projects which do not involve innovative approaches, and whose outcomes do not have the potential for national dissemination and replication; (f) equipment purchases unless the equipment is necessary to carry out a project that is otherwise fundable under Title IV.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Alzheimer's Disease Demonstration Grant	93.048	DHHS	N/A	240.2	259.3	259.3	²

OBJECTIVES - To assist States in creating a system of dementia care for persons with Alzheimer's disease and their families, by carrying out demonstration projects for planning, establishing, and operating programs to: (1) Create models of assistance for persons with Alzheimer's disease and their families; and (2) to improve the responsiveness of the existing home and community based care system to persons with Alzheimer's disease and related disorders and their families by linking programs to other state system change efforts, including state programs to streamline consumer access to services and family caregiver support programs.

USES AND USE RESTRICTIONS - (1) Not less than 50 percent of the federal grant must be spent on home health care, personal care, day care, companion services, short-term care in health facilities, and other respite care to individuals with Alzheimer's disease and related disorders. (2) Grant funds cannot be used to replace existing, State, Federal, or private insurance funds. (3) Matching funds are required. (4) Not more than 10 percent of the grant will be expended for administrative expenses.

AZPOMS (AAA-AZ Perf out measurement system)	93.048	DHHS	N/A	96.8	104.1	104.3	
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OBJECTIVES - To support the development and testing of innovative programs, services and systems of support that respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging, and to demonstrate better ways of improving the quality of life for the elderly.

USES AND USE RESTRICTIONS - Funds may be used to: (a) demonstrate new methods and practices to improve the quality and effectiveness of programs and services; (b) to evaluate existing programs and services; © conduct applied research and analysis to improve access to and delivery of services; (d) train professionals in the field. Funds may not be used for: (a) construction and/or major rehabilitation of buildings; (b) basic research (e.g., bio-medical experiments); © continuation and/or expansion of existing services, including supportive and nutritional services such as those funded under Title III of the Older Americans Act; (d) medical care, institutional care or income maintenance; (e) projects which do not involve innovative approaches, and whose outcomes do not have the potential for national dissemination and replication; (f) equipment purchases unless the equipment is necessary to carry out a project that is otherwise fundable under Title IV.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
BEP/Ft. Huachuca	00.000	DOD	N/A	4,046.1	4,046.1	4,046.1	^{2, 10}
To provide a contract between the Arizona Business Enterprise program and the Department of Defense to provide personnel for food services at three Ft. Huachuca dining halls.							
Chafee Education and Training Vouchers Program (Title IV-E)	93.599	DHHS	N/A	1,094.0	801.0	801.0	²
OBJECTIVES - To provide resources to States to make available vouchers for postsecondary training and education, to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.							
USES AND USE RESTRICTIONS - Funds may be used to provide vouchers for postsecondary education and training to youth otherwise eligible for services under the State's Chafee Foster Care Independence Program. Vouchers may also be provided to youth who are adopted from foster care after age 16 and to youth up to the age of 23, as long as they are participating in the program at age 21 and are making satisfactory progress toward completing their course of study or training. Vouchers provided to individuals may be available for the cost of attending an institution of higher education (as defined in section 472 of the Higher Education Act) and shall not exceed the lesser of \$5,000 per grant year or the total cost of attendance as defined in section 472 of the Higher Education Act.							
Chafee Foster Care Independence Program (Title IV-E)	93.674	DHHS	N/A	2,544.0	2,573.8	2,573.8	⁶
OBJECTIVES - To assist States and localities in establishing and carrying out programs designed to assist foster youth likely to remain in foster care until 18 years of age and youth who have left foster care because they attained 18 years of age, have not yet attained 21 years of age, to make the transition from foster care to self-sufficiency.							
USES AND USE RESTRICTIONS - Grants may be used to assist youth: to make the transition to self-sufficiency; to receive education, training and related services; to prepare for and obtain employment; to prepare for and enter post secondary training and educational institutions; to provide personal and emotional support to youth through mentors and the promotion of interactions with dedicated adults; and to provide financial, housing, counseling, employment, education, other appropriate support and services to current and former foster care recipients up to the age of 21.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Economic Security**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child Abuse and Neglect State Grants	93.669	DHHS	N/A	168.0	251.4	251.4	

OBJECTIVES - To assist States in the support and improvement of their child protective services systems.

USES AND USE RESTRICTIONS - States may use the funds for one or more of the 14 purposes specified in the authorizing legislation.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child Care and Development Fund Block Grant	93.596	DHHS	N/A	115,282.1	112,988.2	111,249.8	

OBJECTIVES - To make grants to States, Tribes, and tribal organizations for child care assistance for low-income families and to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations.

USES AND USE RESTRICTIONS - Subchapter IV of the Social Security Act appropriates funds (Mandatory and Matching Funds) for the purpose of providing child care assistance. Lead Agencies must use Mandatory and Matching Funds for child care services on a sliding fee scale basis, activities that improve the quality or availability of such services, and any other activity that a Lead Agency deems appropriate to realize the goals of the Child Care and Development Block Grant Act. Lead Agencies must ensure that not less than 70 percent of the total amount of Mandatory and Matching Funds are used to provide child care assistance to families who are receiving assistance under the Temporary Assistance for Needy Families program, families who are attempting through work activities to transition off of temporary assistance programs, and families who are at risk of becoming dependent on temporary assistance programs. Not more than five percent of the aggregate amount of Mandatory and Matching Funds expended by the State (fifteen percent for Tribes or tribal organizations) may be expended for administrative costs incurred by the State to carry out all of its functions and duties. The term "administrative costs" does not include the costs of providing direct services. A State shall use not less than four percent of the Mandatory and Matching funds to improve child care quality and availability including comprehensive consumer education, activities to increase parental choice, and other activities such as resource and referral services, provider grants and loans, monitoring and enforcement of requirements, training and technical assistance, and improved compensation for child care staff. Except for approved construction of child care facilities by tribal grantees, no Mandatory or Matching Funds may be used for the purchase or improvement of land, or for the purchase, construction, or permanent improvement of any building or facility (other than for minor remodeling and for upgrading of facilities to meet State and local child care standards.) No Mandatory or Matching Funds provided directly to child care providers through grants or contracts may be expended for any sectarian purpose or activity, including sectarian worship or

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount Available	FY 2008 Amount Received	FY 2009 Est. Rev.	FY 2010 Est. Rev.	Footnote(s)
Child Care and Development Fund Block Grant							
(Continued)			N/A				
instruction; however, Grantees must give parents the option of receiving vouchers or certificates to allow parents the choice of faith-based or community child care providers. No Mandatory or Matching Funds may be provided for any services provided to students enrolled in grades 1 through 12 during the regular school day; for any services for which such students receive academic credit toward graduation; or for any instructional services which supplant or duplicate the academic program of any public or private school.							
Child Support Enforcement (Title IV-D)	93.563	DHHS	N/A	52,914.4	50,000.0	51,800.0	
OBJECTIVES - To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support.							
USES AND USE RESTRICTIONS - States and some tribes provide support enforcement services directly to individuals who are receiving federally-funded Foster Care Maintenance Payments, Medicaid, Temporary Assistance to Needy Families (TANF) (or those who cease to receive TANF), and to individuals not otherwise eligible for such services. TANF, Medicaid, and certain federally-funded Foster Care applicants or recipients must have assigned support rights to the State. Non-TANF individuals other than those who cease to receive TANF and/or who provide authorization to the IV-D agency to continue support enforcement services, must have signed a written application for support enforcement services. The State must provide services to locate absent parents, establish paternity and enforce support obligations.							
Child Support Enforcement Access and Visitation	93.597	DHHS	N/A	73.3	73.3	73.3	²
OBJECTIVES - To enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.							
USES AND USE RESTRICTIONS - A State to which a grant is made under this section may not use the grant to supplant expenditures by the State for allowable activities, but shall use the grant to supplement such expenditures at a level at least equal to the level of such expenditures for fiscal year 1995.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child Welfare Services State Grants (Title IV-B)	93.645	DHHS	N/A	7,333.5	5,590.5	5,590.5	
OBJECTIVES - To establish, extend, and strengthen child welfare services provided by State and local, and Indian Tribal public welfare agencies to enable children to remain in their own homes, or, where that is not possible, to provide alternate permanent homes for them.							
USES AND USE RESTRICTIONS - The grants may be used for: cost of personnel to provide protective services to children; licensing of, and standard-setting for private child-caring agencies and institutions; and assisting with costs of homemaker services, return of runaway children, and prevention and reunification services, among other services that meet the purpose of the grants. Funds for foster care maintenance, day care, and adoption assistance under this program are limited.							
Community Based Child Abuse Prevention Grants	93.590	DHHS	N/A	457.2	515.7	515.7	
OBJECTIVES - To assist States to support community-based efforts to develop, operate, expand, and enhance, and where appropriate to network, initiatives aimed at the prevention of child abuse and neglect.							
USES AND USE RESTRICTIONS - To receive funds, States must meet eligibility requirements stated in the authorizing legislation and use of funds to develop, operate, expand, and enhance community-based, prevention focused programs and activities designed to strengthen and support families to prevent child abuse and neglect. One percent is set aside for discretionary grants to migrant and tribal populations and an additional amount to fund a national resource center to provide training and technical assistance to State lead agencies.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Community Services Block Grant	93.569	DHHS	N/A	4,048.4	4,240.0	4,441.4	

OBJECTIVES - To provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient (particularly families who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act) and (1) To provide services and activities having a measurable and potential major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem; (2) to provide activities designed to assist low-income participants, including the elderly poor, to: (a) secure and retain meaningful employment; (b) attain an adequate education; (c) make better use of available income; (d) obtain and maintain adequate housing and a suitable living environment; (e) obtain emergency assistance through loans or grants to meet immediate and urgent individual and family needs, including health services, nutritious food, housing, and employment-related assistance; (f) remove obstacles and solve problems which block the achievement of self-sufficiency; (g) achieve greater participation in the affairs of the community; and (h) make more effective use of other related programs; (3) to provide on an emergency basis for the provision of such supplies and services, nutritious foodstuffs, and related services, as may be necessary to counteract conditions of starvation and malnutrition among the poor; and (4) to coordinate and establish linkages between governmental and other social services programs to assure the effective delivery of such services to low-income individuals.

USES AND USE RESTRICTIONS - (1) States receive block grants to ameliorate the causes of poverty in communities. The block grant approach gives the States flexibility to tailor their programs to the particular services needs in their communities. (2) States are required to use at least 90 percent of their allocations for grants to "eligible entities" as defined in the Community Services Block Grant (CSBG) Act, as amended; this includes primarily locally-based community action agencies and/or organizations that serve seasonal or migrant farm workers. (2) No more than the greater of \$55,000 or 5 percent of each State's allocation may be used for administrative expenses at the State level.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Comprehensive Services for Independent Living	84.169	DOE	N/A	513.6	513.6	513.6	

OBJECTIVES - To assist States in maximizing the leadership, empowerment, independence, and productivity of individuals with disabilities, and the integration and full inclusion of individuals with disabilities into the mainstream American society, by providing financial assistance for providing, expanding, and improving the provision of independent living services.

USES AND USE RESTRICTIONS - Funds received under this Part may be used to support the operation of the Statewide Independent Living Councils (SILC), States may also use funds received under this Part for one or more of the following purposes: to provide independent living services to individuals with significant disabilities; to demonstrate ways to expand and improve independent living services; to support the operations of centers for independent living; to increase the capacities of public or nonprofit agencies and organizations and other entities to develop comprehensive approaches or systems for providing independent living services; to conduct studies and analyses, gather information, develop model policies and procedures, and present information, approaches, strategies, findings, conclusions, and recommendations to Federal, State, and local policymakers in order to enhance independent living services for individuals with disabilities; to train individuals with disabilities and individuals providing services to individuals with disabilities and other persons regarding the independent living philosophy; and to provide outreach to populations that are unserved or underserved by programs under this title, including minority groups and urban and rural populations.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Cuban/Haitian Refugee Program	93.576	DHHS	N/A	141.6	152.9	165.1	²

OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA) and (7) responding to national needs which are not the purview of any particular State services program.

USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Current Employment Statistics	17.002	DOL	N/A	220.2	28.8	0.0	

OBJECTIVES - To provide statistical data on labor force activities and to provide data for analyzing the effect of current and long-run economic developments on employment trends.

USES AND USE RESTRICTIONS - Provide data for: (a) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (b) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (c) occupational employment statistics, including wages available for a wide variety of occupations, by industry, state and metropolitan area; (d) State and local area labor force employment and unemployment data used for labor market analysis, to identify areas of high unemployment and for allocations of funds under various Federal assistance programs; (e) monthly employment and quarterly wage data for States, MSAs, and counties for workers covered by State unemployment insurance programs for administration of the Unemployment Insurance (UI) system, major inputs to BEAs Personal Income Accounts, and other purposes; (f) Business Employment Dynamics measures of job creation and destruction derived from the UI data; (g) mass layoff and plant closing data; (h) projections of the labor force, economic growth, industry employment, and occupational employment 10 years into the future; and (i) job openings and labor turnover. Funds in the form of cooperative agreements are available to State Agencies designated by the Governor, usually State Workforce Agencies (SWA), for employment, hours and earnings; occupational employment statistics; local area labor force and employment; mass layoff statistics; and quarterly census of employment and wages.

Disabled Veterans Outreach Program	17.801	DOL	N/A	1,615.9	1,615.9	1,615.9	
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OBJECTIVES - To provide intensive services to meet the employment needs of disabled and other eligible veterans; and, to provide maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, including homeless veterans and veterans with barriers to employment.

USES AND USE RESTRICTIONS - Funds must be used only for salaries and expenses and reasonable support of Disabled Veterans' Outreach Program (DVOP) Specialists who shall be assigned only those duties directly related to meeting the employment needs of eligible veterans according to the provisions of 38 U.S.C. 4103A.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Emergency Shelter Grant Program	14.231	HUD	N/A	856.3	871.0	871.5	

OBJECTIVES - The program is designed to help improve the quality of emergency shelters and transitional housing for the homeless, to make available additional shelters, to meet the costs of operating shelters, to provide essential social services to homeless individuals, and to help prevent homelessness.

USES AND USE RESTRICTIONS - Grantees may use the grant for one or more of the following activities relating to emergency shelter and transitional housing for the homeless: (1) renovation, major rehabilitation, or conversion of buildings for use as shelters for the homeless; (2) provision of essential services to the homeless (not more than 30 percent of the grant, unless waived by HUD); (3) payment of operations (not more than 10 percent of the grant for staff management costs), maintenance, rent, repair, security, fuel, equipment, insurance, utilities, and furnishings; and (4) homeless prevention activities (not more than 30 percent of the grant), and (5) administrative costs not to exceed five percent of the ESG grant. In the case of State grantees, the grant for administration must be shared with funded recipients.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Employment Statistics (ES)-202	17.002	DOL	N/A	422.1	84.0	0.0	

OBJECTIVES - To provide statistical data on labor force activities and to provide data for analyzing the effect of current and long-run economic developments on employment trends.

USES AND USE RESTRICTIONS - Provide data for: (a) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (b) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (c) occupational employment statistics, including wages available for a wide variety of occupations, by industry, state and metropolitan area; (d) State and local area labor force employment and unemployment data used for labor market analysis, to identify areas of high unemployment and for allocations of funds under various Federal assistance programs; (e) monthly employment and quarterly wage data for States, MSAs, and counties for workers covered by State unemployment insurance programs for administration of the Unemployment Insurance (UI) system, major inputs to BEAs Personal Income Accounts, and other purposes; (f) Business Employment Dynamics measures of job creation and destruction derived from the UI data; (g) mass layoff and plant closing data; (h) projections of the labor force, economic growth, industry employment, and occupational employment 10 years into the future; and (i) job openings and labor turnover. Funds in the form of cooperative agreements are available to State Agencies designated by the Governor, usually State Workforce Agencies (SWA), for employment, hours and earnings; occupational employment statistics; local area labor force and employment; mass layoff statistics; and quarterly census of employment and wages.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Enhance the Safety of Children Affected by Parental Methamphetamine or Other Substance Abuse	93.087	DHHS	N/A	219.1	140.4	140.5	⁶

OBJECTIVES - To provide, through interagency collaboration and integration of programs activities and services that are designed to increase the well-being of, improve permanency outcomes for, and enhance the safety of children who are in an out-of-home placement or are at risk of being placed in an out-of-home placement as a result of a parent's or caretaker's methamphetamine or other substance abuse.

USES AND USE RESTRICTIONS - Grants are provided for services or activities that are consistent with the purpose of section 437(f) of Title IV-B of the Social Security Act and may include the following: (1) family-based comprehensive long-term substance abuse treatment services; (2) early intervention and preventative services; (3) children and family counseling; (4) mental health services; (5) parenting skills training; (6) replication of successful models for providing family-based comprehensive long-term substance abuse treatment services. Other suggested activities and services are listed in the program announcement.

Ferret Out Fraud	93.048	DHHS	N/A	150.0	158.5	159.1	
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OBJECTIVES - To support the development and testing of innovative programs, services and systems of support that respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging, and to demonstrate better ways of improving the quality of life for the elderly.

USES AND USE RESTRICTIONS - Funds may be used to: (a) demonstrate new methods and practices to improve the quality and effectiveness of programs and services; (b) to evaluate existing programs and services; (c) conduct applied research and analysis to improve access to and delivery of services; (d) train professionals in the field. Funds may not be used for: (a) construction and/or major rehabilitation of buildings; (b) basic research (e.g., bio-medical experiments); (c) continuation and/or expansion of existing services, including supportive and nutritional services such as those funded under Title III of the Older Americans Act; (d) medical care, institutional care or income maintenance; (e) projects which do not involve innovative approaches, and whose outcomes do not have the potential for national dissemination and replication; (f) equipment purchases unless the equipment is necessary to carry out a project that is otherwise fundable under Title IV.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Food Stamp Benefits	10.551	USDA	N/A	732,211.8	803,211.8	803,211.8	²

OBJECTIVES - To improve diets of low-income households by increasing their food purchasing ability.

USES AND USE RESTRICTIONS - Households receive food stamp benefits which vary according to household size and income. The maximum allotment is based on the USDA Thrifty Food Plan for a household's size; household allotments are reduced by 30 percent of the available income after deducting certain expenses. Food stamp benefits are issued via electronic debit cards (Electronic Benefit Transfer) and may be used in participating retail stores to buy food for home consumption Food stamp benefits may be used by certain elderly and handicapped persons, and their spouses, for meals delivered to them in their homes by authorized meal delivery services or to purchase meals in establishments providing communal dining for the elderly. The program is available to a limited number of institutionalized persons: drug addicts and alcoholics who are participating in approved rehabilitation centers, disabled or blind persons receiving benefits under Titles I, II, X, XIV, or XVI of the Social Security Act living in certain group living arrangements, . residents of shelters for battered women and children , and homeless persons living in authorized shelters.

Food Stamp Employment and Training	10.561	USDA	N/A	303.1	303.1	303.1	²
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OBJECTIVES - To provide Federal financial aid to State agencies for costs incurred to operate the Food Stamp Program.

USES AND USE RESTRICTIONS - To provide Federal funding for administrative costs incurred by State and local agencies to operate the Food Stamp Program. Unless authorized by Federal legislation, outlays charged to other Federal grants or to Federal contracts may not be considered as State agency costs. Submission of claims for payments of administrative costs shall be in accordance with 7 CFR 277 of the Food Stamp Program Regulations.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Foster Care Administration (Title IV-E)	93.658	DHHS	N/A	27,216.2	28,312.7	31,154.0	
OBJECTIVES - The objective of the Foster Care program is to help States provide safe and stable out-of-home care for children, who are under the jurisdiction of the administering State agency, until the children are safely returned home, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to States to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff, foster parents and certain private agency staff.							
USES AND USE RESTRICTIONS - Funds may be used for Federal, State, or local foster care maintenance payments on behalf of eligible children, and for administrative and training costs; and costs related to design, implementation and operation of a statewide data collection system. Funds may not be used for costs of social services provided to a child, the child's family, or the child's foster family which provide counseling or treatment to ameliorate or remedy personal problems, behaviors, or home conditions.							
Foster Care Demonstration Project (Title IV-E)	93.658	DHHS	N/A	478.6	469.3	469.3	
OBJECTIVES - The objective of the Foster Care program is to help States provide safe and stable out-of-home care for children, who are under the jurisdiction of the administering State agency, until the children are safely returned home, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to States to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff, foster parents and certain private agency staff.							
USES AND USE RESTRICTIONS - Funds may be used for Federal, State, or local foster care maintenance payments on behalf of eligible children, and for administrative and training costs; and costs related to design, implementation and operation of a statewide data collection system. Funds may not be used for costs of social services provided to a child, the child's family, or the child's foster family which provide counseling or treatment to ameliorate or remedy personal problems, behaviors, or home conditions.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Foster Care Maintenance (Title IV-E)	93.658	DHHS	N/A	38,288.9	36,409.0	44,460.4	²
<p>OBJECTIVES - The objective of the Foster Care program is to help States provide safe and stable out-of-home care for children, who are under the jurisdiction of the administering State agency, until the children are safely returned home, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to States to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff, foster parents and certain private agency staff.</p>							
<p>USES AND USE RESTRICTIONS - Funds may be used for Federal, State, or local foster care maintenance payments on behalf of eligible children, and for administrative and training costs; and costs related to design, implementation and operation of a statewide data collection system. Funds may not be used for costs of social services provided to a child, the child's family, or the child's foster family which provide counseling or treatment to ameliorate or remedy personal problems, behaviors, or home conditions.</p>							
Foster Care Training (Title IV-E)	93.658	DHHS	N/A	8,139.5	8,483.5	8,483.5	
<p>OBJECTIVES - The objective of the Foster Care program is to help States provide safe and stable out-of-home care for children, who are under the jurisdiction of the administering State agency, until the children are safely returned home, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to States to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff, foster parents and certain private agency staff.</p>							
<p>USES AND USE RESTRICTIONS - Funds may be used for Federal, State, or local foster care maintenance payments on behalf of eligible children, and for administrative and training costs; and costs related to design, implementation and operation of a statewide data collection system. Funds may not be used for costs of social services provided to a child, the child's family, or the child's foster family which provide counseling or treatment to ameliorate or remedy personal problems, behaviors, or home conditions.</p>							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Foster Grandparent Program	94.011	Corporation for National and Community Service	N/A	251.9	267.9	285.2	

OBJECTIVES - The Foster Grandparent Program provides grants to qualified agencies and organizations for the dual purpose of engaging persons 60 or older, with limited incomes, in volunteer service to meet critical community needs; and to provide a high quality volunteer experience that will enrich the lives of the volunteers. Program funds are used to support Foster Grandparents in providing supportive, person to person service to children with exceptional or special needs.

USES AND USE RESTRICTIONS - The grants may be used for: low-income Foster Grandparent stipends, transportation, physical examinations and meals; staff salaries and fringe benefits, staff travel, equipment, space costs, etc. An amount equal to 80 percent of the corporation for National Service's Federal share must be used for Foster Grandparent direct benefits. Assignment of Foster Grandparents to children and youth may occur in residential and non-residential facilities, including preschool establishments and to children living in their own homes. Volunteers are not to supplant hiring or displace employed workers, or impair existing contracts for service. No agency supervising volunteers shall request or receive compensation for services of the volunteers. Volunteers are not to be involved in and funds are not to be used for religious activities, labor or anti-labor organization, lobbying, or partisan or non-partisan political activities. In addition, eligible agencies or organizations may, with a Notice of Grant Award from the Corporation for National and Community Service, receive technical assistance and materials to aid in establishing and operating a non-Corporation funded Foster Grandparent Program project using state, local and private funds.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
FUBA Trade Benefits	17.245	DOL	N/A	245.3	245.3	245.3	²

OBJECTIVES - To provide adjustment assistance to qualified workers adversely affected by foreign trade which will assist them to obtain suitable employment.

USES AND USE RESTRICTIONS - State Workforce Agencies (SWAs) serve as agents of the United States for administering the worker adjustment assistance benefit provisions of the Trade Act. SWAs, through the local offices, provide testing, counseling, and job placement services; job search and relocation assistance; training; and payment of weekly trade readjustment allowances (TRA). State unemployment compensation and extended benefits must be exhausted before TRA is paid to eligible claimants. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the costs of training. They may be paid subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Job Service	17.207	DOL	N/A	11,923.2	11,923.2	11,923.2	

OBJECTIVES - To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers and to employers seeking qualified individuals to fill job openings.

USES AND USE RESTRICTIONS - The Wagner-Peyser Act of 1933 established a nationwide system of public employment offices which is known as the Employment Service. Wagner-Peyser was amended by the Workforce Investment Act of 1998 making the Employment Service part of the One- Stop delivery system. The Wagner Peyser funded activities are an integral part of the One Stop delivery system that provides an integrated array of high-quality services so that workers, job seekers, and businesses can access the services they need under one roof in easy-to-reach locations, with many services also offered through self-service electronic access. These services includes assessment of skill levels, abilities and aptitudes, career guidance when appropriate, job search workshops, and referral to training as appropriate. The services offered to employers, in addition to referral of job seekers to job openings, include matching job requirements with job seeker experience, skills and other attributes, helping with special recruitment needs, assisting employers analyze hard-to-fill job orders, assisting with job restructuring and helping employers deal with layoffs. Additional services may include: 1) a nationwide computerized career information system including an automated job bank of employment vacancies and job seekers resumes, career, and workforce information, and institutions and organizations that provide training; 2) the development and distribution of state and local workforce information which allows job seekers, employers, and providers and planners of job training and economic development to obtain information pertaining to job opportunities, labor supply, labor market or workforce trends, and the market situation in particular industries. Veterans receive priority referral to jobs as well as special employment services and assistance. In addition, the system provides specialized service to individuals with disabilities, as well as, such groups as migrant and seasonal farmworkers, ex-offenders, youth, minorities, and older workers. These Wagner-Peyser-funded programs involve a federal-state partnership between the U.S. Department of Labor (DOL), Employment and Training Administration (ETA) and the state workforce agency. The federal government provides general direction, funding, and oversight. In addition the federal government partners with states to provide for a number of tools and resources such as development and maintenance of the Occupational Information Network (O*NET), America's Labor Market Information System, and CareerOneStop (www.careeronestop.org), a self-service, integrated suite of workforce information Web sites that help businesses, job seekers, students, and workforce professionals find employment and career resources.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount Available	FY 2008 Amount Received	FY 2009 Est. Rev.	FY 2010 Est. Rev.	Footnote(s)
Job Service	(Continued)		N/A				
CareerOneStop includes: 1. Career InfoNet (www.careerinfonet.org) which provides national, state, and local career information and labor market data; 2. America's Job Bank (www.ajb.org), a major national on-line labor exchange; 3. America's Service Locator (www.servicelocator.org) which maps customers to a range of local workforce services; 4. Career Voyages (www.careervoyages.gov) which provides information on high-growth, high-demand occupations along with skills and education requirements; 5. O*Net Online (http://online.onetcenter.org), a comprehensive database of worker attributes, skills, and job characteristics for thousands of occupations; 6. Online Coaches (www.workforcetools.org/online_coach.asp) which provide interactive, step-by-step instructions on using ETA-funded Web-based tools; and 7. Workforce Tools of the Trade (www.workforcetools.org) which provides unique tools for professional development for workforce practitioners. Under Wagner -Peyser Act Section 7(b), ten percent of the total sums allotted to each state workforce agency shall be reserved for use by the Governor to provide performance incentives; services for groups with special needs; and for the extra costs of exemplary models for delivering job services. In addition, a Toll Free Help Lines is funded to provide customer service: 1-877-US2-JOBS or TTY 1-877-889-5627.							
Labor Certification	17.272	DOL	N/A	322.9	322.9	322.9	
To assure that U.S. workers are not adversely affected by the admission of non-agricultural workers. An employer who is unable to find qualified workers to meet his/her needs is eligible to file an application for alien employment certification. This certification allows employers to hire certified alien workers.							
USES AND RESTRICTIONS -Aliens who seek to immigrate to the United States for employment shall be excluded from admission unless the Secretary of Labor determines and certifies to the Secretary of State and to the Attorney General that there are not sufficient U.S. workers available for the employment and that the employment of such aliens will not adversely affect the wages and working conditions of U.S. workers similarly employed.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Local Unemployment Statistics	17.002	DOL	N/A	87.0	0.0	0.0	⁸

OBJECTIVES - To provide statistical data on labor force activities and to provide data for analyzing the effect of current and long-run economic developments on employment trends.

USES AND USE RESTRICTIONS - Provide data for: (a) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (b) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (c) occupational employment statistics, including wages available for a wide variety of occupations, by industry, state and metropolitan area; (d) State and local area labor force employment and unemployment data used for labor market analysis, to identify areas of high unemployment and for allocations of funds under various Federal assistance programs; (e) monthly employment and quarterly wage data for States, MSAs, and counties for workers covered by State unemployment insurance programs for administration of the Unemployment Insurance (UI) system, major inputs to BEAs Personal Income Accounts, and other purposes; (f) Business Employment Dynamics measures of job creation and destruction derived from the UI data; (g) mass layoff and plant closing data; (h) projections of the labor force, economic growth, industry employment, and occupational employment 10 years into the future; and (i) job openings and labor turnover. Funds in the form of cooperative agreements are available to State Agencies designated by the Governor, usually State Workforce Agencies (SWA), for employment, hours and earnings; occupational employment statistics; local area labor force and employment; mass layoff statistics; and quarterly census of employment and wages.

Local Veterans' Employment Representative Program	17.804	DOL	N/A	1,235.6	1,235.6	1,235.6	
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OBJECTIVES - Conduct outreach to employers to including conducting seminars for employers, conducting job search workshops and establishing job search groups; and to facilitate employment, training, and placement services furnished to veterans in a State under the applicable State employment service or One-Stop Career Center delivery systems whose sole purpose is to assist veterans in gaining and retaining employment.

USES AND USE RESTRICTIONS - Funds may be used only for salaries, expenses and reasonable support of Local Veterans' Employment Representatives who shall be assigned only those functions directly related to providing services to veterans according to provisions of 38 U.S.C. 4103 and 4104.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Low-Income Home Energy Assistance Program	93.568	DHHS	N/A	9,607.0	10,061.6	10,351.0	

OBJECTIVES - Energy Assistance Block Grants: To make Low Income Home Energy Assistance Program (LIHEAP) grants available to States and other jurisdictions to assist eligible households to meet the costs of home energy. Supplemental Leveraging Incentive Funds may be awarded to reward States and other jurisdictions that provide additional benefits and services to LIHEAP-eligible households beyond what could be provided with Federal funds. Up to 25 percent of the leveraging incentive funds may be set aside for LIHEAP grantees that provide services through community-based nonprofit organizations to help LIHEAP-eligible households reduce their energy vulnerability under the Residential Energy Assistance Challenge Option Program (REACH). Training and Technical Assistance: To provide training and technical assistance to States and other jurisdictions administering the LIHEAP block grant program.

USES AND USE RESTRICTIONS - Energy Assistance Block Grants: Funds are awarded to States and other jurisdictions, which then make payments directly to an eligible low-income household or, on behalf of such household, to an energy supplier to assist in meeting the cost of home energy. Up to 10 percent of these funds may be used for State and local planning and administration. Up to 15 percent may be used for low-cost residential weatherization. Grantees may request that DHHS grant a waiver for the fiscal year that increases from 15 percent to 25 percent funds that can be allotted for residential weatherization. Depending upon specific appropriations, DHHS may allocate supplemental LIHEAP leveraging incentive funds to grantees that have acquired nonfederal leveraged resources in order to provide additional benefits and services to LIHEAP-eligible households to help them meet their home heating and cooling needs. Up to 25 percent of leveraging incentive funds may be allocated by DHHS to LIHEAP grantees that provide services through community-based nonprofit organizations to LIHEAP-eligible households to reduce their energy vulnerability, under the Residential Energy Assistance Challenge Program (REACH). Up to \$600,000,000 is authorized as emergency contingency funds to be used to meet additional needs arising from a natural disaster or other emergency. Such funds will be made available only after submission to Congress of a formal budget request for all or part of the funds by the President that designates the amount of the request as an emergency under the Balanced Budget and Emergency Deficit Control Act of 1985. Training and Technical Assistance: the Secretary has authority to set aside up to \$300,000 from each year's appropriation for training and technical assistance relating to the Low-Income Home Energy Assistance Program. These T/TA activities are accomplished through: grants, contracts, or jointly financed cooperative or interagency agreements with States, Indian tribes, tribal organizations, public agencies, or private nonprofit organizations; through interagency agreements, including with Federal agencies; or through on-site

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Low-Income Home Energy Assistance Program	93.568	DHHS	N/A	9,607.0	10,061.6	10,351.0	
compliance reviews of LIHEAP grantees. The nature of and amount awarded for training and technical assistance vary from year to year.							
Mass Layoff Statistics	17.002	DOL	N/A	53.9	19.1	0.0	
OBJECTIVES - To provide statistical data on labor force activities and to provide data for analyzing the effect of current and long-run economic developments on employment trends.							

USES AND USE RESTRICTIONS - Provide data for: (a) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (b) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (c) occupational employment statistics, including wages available for a wide variety of occupations, by industry, state and metropolitan area; (d) State and local area labor force employment and unemployment data used for labor market analysis, to identify areas of high unemployment and for allocations of funds under various Federal assistance programs; (e) monthly employment and quarterly wage data for States, MSAs, and counties for workers covered by State unemployment insurance programs for administration of the Unemployment Insurance (UI) system, major inputs to BEAs Personal Income Accounts, and other purposes; (f) Business Employment Dynamics measures of job creation and destruction derived from the UI data; (g) mass layoff and plant closing data; (h) projections of the labor force, economic growth, industry employment, and occupational employment 10 years into the future; and (i) job openings and labor turnover. Funds in the form of cooperative agreements are available to State Agencies designated by the Governor, usually State Workforce Agencies (SWA), for employment, hours and earnings; occupational employment statistics; local area labor force and employment; mass layoff statistics; and quarterly census of employment and wages.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Economic Security**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
MEDIGAP	93.779	DHHS	N/A	502.2	501.3	514.5	

OBJECTIVES - To support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues and to develop innovative methods for the administration of Medicare and Medicaid. These awards are in the form of research grants and cooperative agreements; Hispanic health services grants; historically black colleges and university grants. For fiscal years 2006 and 2007, the Centers for Medicare & Medicaid Services (CMS) has identified a number of areas where specific information or experience is necessary to improve program effectiveness or guide decisions anticipated in the near future. These priority areas for CMS' discretionary contracts, cooperative agreements and grants include: (1)protecting and empowering specific populations; (2) helping the uninsured and increasing access to health insurance; (3) understanding health differences and disparities--closing the gaps; (4) preventing disease, illness, and injury; (5) agency-specific priorities.

USES AND USE RESTRICTIONS - Under all authorizations, all applications must meet standards of excellence in research or evaluation design. Funds may not be used for construction or renovation of buildings. Funds authorized by Section 1115 of the Social Security Act are limited to State agencies administering the Medicaid program.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Navigator Project	17.266	DOL	N/A	513.2	513.2	513.2	

OBJECTIVES - The Work Incentive Grants (WIGs) and Disability Program Navigators (DPNs) have been established to increase the labor force participation and career advancement of persons with disabilities by effecting systemic change in the One-Stop Career Centers. These programs support the capacity of the One-Stop Career Center system to achieve integrated, seamless, and comprehensive services for people with disabilities, thereby increasing their employment, retention, and earnings. The competitive WIG Program has been reoriented from a competitive solicitation to the Disability Program Navigator (DPN) cooperative agreement, thereby assuring that the essential goals of the WIGs are achieved in the workforce investment system. The Department of Labor (DOL) and the Social Security Administration (SSA) jointly established a new position, the Disability Program Navigator (DPN), in the DOL's One-Stop Career Centers. The DPN guides the One-Stop Career Center staff in helping people with disabilities access and navigate the various programs that impact upon their ability to gain/retain employment. Complex rules surrounding entitlement programs, along with the fear of losing cash assistance and health benefits, can often discourage people with disabilities from working. Consequently, the DPN initiative was established to better inform beneficiaries and other people with disabilities about the work support programs now available at the DOL-funded One-Stop Career Centers. The major OBJECTIVES - of the DPN initiative are: 1) creating systemic change and transforming the culture of how the One-Stop Career Center system serves customers with disabilities; 2) promoting meaningful and effective access, both physical and programmatic, to the One-Stop Career Center system for all customers, including persons with disabilities; 3) creating attitudinal change about the abilities of people with disabilities to work in a variety of jobs and industries; 4) developing new/ongoing partnerships to achieve comprehensive services to people with disabilities ; 5) expanding and enhancing the workforce development system's capacity to serve customers with disabilities and employers through the implementation of effective DPN strategies and practices; and 6) increasing the number of people with disabilities served under the WIA and achieving quality employment outcomes for jobseekers with disabilities through accessing WIA Title I and Wagner-Peyser Programs.

USES AND USE RESTRICTIONS - Funds are used for establishing Disability Program Navigators in One-Stop Career Centers and improving the centers' physical and programmatic access for customers with disabilities. All proposed costs should be necessary and reasonable according to the federal guidelines set forth in the Uniform Administrative Requirements for Grants and Cooperative Agreements to state and local governments, codified at 289 CFR part 97, and must comply with the applicable OMB cost principles circulars, as identified in 29 CFR 96.27 and 29 CFR 97.22(b). Awardees must comply with the all other

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Navigator Project	(Continued)		N/A				
applicable administrative standards and national policy provisions (listed in the SGA). Indirect costs cannot exceed 10 percent of the award. The DOL will negotiate performance goals with successful applicants that will be consistent with the Department's GPRA goals.							
Nutrition Services Incentive Program	93.053	DHHS	N/A	1,461.1	1,577.9	1,656.8	²
OBJECTIVES - The purpose of the Nutrition Services Incentive Program (NSIP) is to reward effective performance by States and Tribes in the efficient delivery of nutritious meals to older adults through the use of cash or commodities.							
USES AND USE RESTRICTIONS - Funds are made available to State agencies on aging and Indian Tribal Organizations to purchase foods of United States origin or to purchase commodities from the United States Department of Agriculture (USDA). These foods are to be used in the preparation of congregate and home-delivered meals by nutrition services programs. Nutrition service providers may solicit voluntary contributions for meals furnished in accordance with the requirements of Section 315 the Older Americans Act. Commodities available from the USDA may not be sold, exchanged, or otherwise disposed of (authorized distribution excepted) without prior, specific approval of USDA.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Occupational Employment Statistics	17.002	DOL	N/A	291.4	72.5	0.0	

OBJECTIVES - To provide statistical data on labor force activities and to provide data for analyzing the effect of current and long-run economic developments on employment trends.

USES AND USE RESTRICTIONS - Provide data for: (a) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (b) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (c) occupational employment statistics, including wages available for a wide variety of occupations, by industry, state and metropolitan area; (d) State and local area labor force employment and unemployment data used for labor market analysis, to identify areas of high unemployment and for allocations of funds under various Federal assistance programs; (e) monthly employment and quarterly wage data for States, MSAs, and counties for workers covered by State unemployment insurance programs for administration of the Unemployment Insurance (UI) system, major inputs to BEAs Personal Income Accounts, and other purposes; (f) Business Employment Dynamics measures of job creation and destruction derived from the UI data; (g) mass layoff and plant closing data; (h) projections of the labor force, economic growth, industry employment, and occupational employment 10 years into the future; and (i) job openings and labor turnover. Funds in the form of cooperative agreements are available to State Agencies designated by the Governor, usually State Workforce Agencies (SWA), for employment, hours and earnings; occupational employment statistics; local area labor force and employment; mass layoff statistics; and quarterly census of employment and wages.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Older Refugee Assistance	93.576	DHHS	N/A	28.8	31.1	33.6	²

OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA) and (7) responding to national needs which are not the purview of any particular State services program.

USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
One Stop Labor Market Information	17.207	DOL	N/A	690.8	711.5	711.5	

OBJECTIVES - To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers and to employers seeking qualified individuals to fill job openings.

USES AND USE RESTRICTIONS - The Wagner-Peyser Act of 1933 established a nationwide system of public employment offices which is known as the Employment Service. Wagner-Peyser was amended by the Workforce Investment Act of 1998 making the Employment Service part of the One- Stop delivery system. The Wagner Peyser funded activities are an integral part of the One Stop delivery system that provides an integrated array of high-quality services so that workers, job seekers, and businesses can access the services they need under one roof in easy-to-reach locations, with many services also offered through self-service electronic access. These services includes assessment of skill levels, abilities and aptitudes, career guidance when appropriate, job search workshops, and referral to training as appropriate. The services offered to employers, in addition to referral of job seekers to job openings, include matching job requirements with job seeker experience, skills and other attributes, helping with special recruitment needs, assisting employers analyze hard-to-fill job orders, assisting with job restructuring and helping employers deal with layoffs. Additional services may include: 1) a nationwide computerized career information system including an automated job bank of employment vacancies and job seekers resumes, career, and workforce information, and institutions and organizations that provide training; 2) the development and distribution of state and local workforce information which allows job seekers, employers, and providers and planners of job training and economic development to obtain information pertaining to job opportunities, labor supply, labor market or workforce trends, and the market situation in particular industries. Veterans receive priority referral to jobs as well as special employment services and assistance. In addition, the system provides specialized service to individuals with disabilities, as well as, such groups as migrant and seasonal farmworkers, ex-offenders, youth, minorities, and older workers. These Wagner-Peyser-funded programs involve a federal-state partnership between the U.S. Department of Labor (DOL), Employment and Training Administration (ETA) and the state workforce agency. The federal government provides general direction, funding, and oversight. In addition the federal government partners with states to provide for a number of tools and resources such as development and maintenance of the Occupational Information Network (O*NET), America's Labor Market Information System, and CareerOneStop (www.careeronestop.org), a self-service, integrated suite of workforce information Web sites that help businesses, job seekers, students, and workforce professionals find employment and career resources.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
One Stop Labor Market Information	(Continued)		N/A				
CareerOneStop includes: 1. Career InfoNet (www.careerinfo.net) which provides national, state, and local career information and labor market data; 2. America's Job Bank (www.ajb.org), a major national on-line labor exchange; 3. America's Service Locator (www.servicelocator.org) which maps customers to a range of local workforce services; 4. Career Voyages (www.careervoyages.gov) which provides information on high-growth, high-demand occupations along with skills and education requirements; 5. O*Net Online (http://online.onetcenter.org), a comprehensive database of worker attributes, skills, and job characteristics for thousands of occupations; 6. Online Coaches (www.workforcetools.org/online_coach.asp) which provide interactive, step-by-step instructions on using ETA-funded Web-based tools; and 7. Workforce Tools of the Trade (www.workforcetools.org) which provides unique tools for professional development for workforce practitioners. Under Wagner -Peyser Act Section 7(b), ten percent of the total sums allotted to each state workforce agency shall be reserved for use by the Governor to provide performance incentives; services for groups with special needs; and for the extra costs of exemplary models for delivering job services. In addition, a Toll Free Help Lines is funded to provide customer service: 1-877-US2-JOBS or TTY 1-877-889-5627.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Economic Security**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Promoting Safe and Stable Families (Title IV-B Part II)	93.556	DHHS	N/A	6,768.2	7,856.9	7,856.9	

OBJECTIVES - To fund family preservation that serve families at risk or in crisis, including the following services: reunification and adoption services, preplacement/preventive services, follow-up services after return of a child from foster care, respite care, services designed to improve parenting skills; and infant safe haven programs; to fund community-based family support services that promote the safety and well-being of children and families, to afford children a safe, stable and supportive family environment, to strengthen parental relationships and promote healthy marriages, and otherwise to enhance child development; to fund time-limited family reunification services to facilitate the reunification of the child safely and appropriately within a timely fashion; and to fund adoption promotion and support services designed to encourage more adoptions out of the foster care system, when adoption, promotes the best interests of the child. A small proportion of appropriated funds is reserved for research, evaluation and technical assistance, which may be awarded competitively through contracts or discretionary grants.

USES AND USE RESTRICTIONS - For Formula Grants, a significant portion of funds must be spent on each of the service categories of family preservation, family support services, time-limited family reunification services and adoption promotion and support services. State grantees must limit administrative expenditures to 10 percent of their allotment. Discretionary Grants: Grants are awarded for research, evaluation and technical assistance activities relating to family support, family preservation, time-limited family reunification and adoption promotion support.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Refugee & Entrant Assist - Cash, & Med Assist State Administered Programs	93.566	DHHS	N/A	5,037.4	5,154.6	5,482.2	²

OBJECTIVES - To reimburse States for assistance provided to refugees, asylees, Cuban and Haitian entrants, victims of a severe form of trafficking and certain Amerasians from Viet Nam for resettlement throughout the country, by funding maintenance and medical assistance, and social services for eligible designated population. State agencies may purchase training and services from other providers. Refugees in the U.S. may be assisted regardless of national origin.

USES AND USE RESTRICTIONS - Assistance is limited to refugees, asylees, Cuban and Haitian entrants, and certain Amerasians from Viet Nam, and victims of a severe form of trafficking as defined in the authorizing Acts, supplemented by appropriate documentation provided to the refugee from the United States Citizenship and Immigration Services (USCIS), formerly Immigration and Naturalization Services (INS). Federal policy governs other eligibility factors. The scope of services for which funds are available to State and local welfare and health agencies for assistance on behalf of eligible refugees is similar to that in the regular domestic public assistance programs.

Refugee and Entrant Assistance - Social Services State Administered Programs	93.566	DHHS	N/A	1,761.4	1,814.2	1,868.6	²
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OBJECTIVES - To reimburse States for assistance provided to refugees, asylees, Cuban and Haitian entrants, victims of a severe form of trafficking and certain Amerasians from Viet Nam for resettlement throughout the country, by funding maintenance and medical assistance, and social services for eligible designated population. State agencies may purchase training and services from other providers. Refugees in the U.S. may be assisted regardless of national origin.

USES AND USE RESTRICTIONS - Assistance is limited to refugees, asylees, Cuban and Haitian entrants, and certain Amerasians from Viet Nam, and victims of a severe form of trafficking as defined in the authorizing Acts, supplemented by appropriate documentation provided to the refugee from the United States Citizenship and Immigration Services (USCIS), formerly Immigration and Naturalization Services (INS). Federal policy governs other eligibility factors. The scope of services for which funds are available to State and local welfare and health agencies for assistance on behalf of eligible refugees is similar to that in the regular domestic public assistance programs.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Economic Security**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Refugee Preventive Health Program	93.576	DHHS	N/A	109.8	118.6	128.1	²

OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA) and (7) responding to national needs which are not the purview of any particular State services program.

USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Refugee School Impact	93.576	DHHS	N/A	468.5	485.1	500.0	²
<p>OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA) and (7) responding to national needs which are not the purview of any particular State services program.</p> <p>USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.</p>							
Rehabilitation Services - Independent Living Services for Elderly Blind Individuals	84.177	DOE	N/A	634.1	634.1	634.1	
<p>OBJECTIVES - To provide independent living services to individuals aged 55 or older who are blind, whose severe visual impairments make competitive employment extremely difficult to obtain, but for whom independent living goals are feasible.</p> <p>USES AND USE RESTRICTIONS - Federal funds are used to improve or expand independent living services. Among the services provided are those to help correct or modify visual disabilities, provide eyeglasses and other visual aids, provide services and equipment to enhance mobility and self-care, provide training in Braille and other services to help older individuals who are blind adjust to blindness, provide teaching services in daily living activities, and other supportive services that enable individuals to live more independently. Funds can also be used to improve public understanding of the problems faced by visual older individuals who are blind.</p>							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Rehabilitation Services Basic	84.126	DOE	N/A	58,841.5	58,841.5	58,841.5	

OBJECTIVES - To assist States in operating comprehensive, coordinated, effective, efficient and accountable programs of vocational rehabilitation; to assess, plan, develop, and provide vocational rehabilitation services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, and capabilities so they may prepare for and engage in competitive employment.

USES AND USE RESTRICTIONS - Federal and State funds are used to cover the costs of providing vocational rehabilitation services which include: assessment, counseling, vocational and other training, job placement, reader services for the blind, interpreter services for the deaf, medical and related services and prosthetic and orthotic devices, rehabilitation technology, transportation to secure vocational rehabilitation services, maintenance during rehabilitation, and other goods and services necessary for an individual with a disability to achieve an employment outcome. Services are provided to families of disabled individuals when such services will contribute substantially to the rehabilitation of such individuals who are being provided vocational rehabilitation services. Funds can also be used to provide Vocational Rehabilitation services for the benefit of groups of individuals with disabilities including the construction and establishment of community programs.

Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training	84.265	DOE	N/A	62.0	62.0	62.0	²
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OBJECTIVES - This program is designed to support special projects for training State vocational rehabilitation unit personnel in program areas essential to the effective management of the unit's program of vocational rehabilitation services or in skill areas that enable staff personnel to improve their abilities to provide vocational rehabilitation services to individuals with disabilities. Projects are designed to: (1) Address recruitment and retention of qualified rehabilitation professionals; (2) provide for successful planning; (3) provide for leadership development and capacity building; and (4) provide training on the Rehabilitation Act of 1973, as amended.

USES AND USE RESTRICTIONS - Training grants may only be made to agencies designated to administer the State vocational rehabilitation program. Fifteen percent of the funds appropriated for all Rehabilitation Services Administration Training must be allocated for In-Service Training.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Senior Community Services Employment Program (Title V)	17.235	DOL	N/A	1,109.7	1,141.7	1,142.0	

OBJECTIVES - To provide, foster, and promote part-time work training opportunities (usually 20 hours per week) through community service activities for unemployed low-income persons who are 55 years of age and older. Other training may include classroom training, other general skills training, and other types of work experience training. To increase individual economic self-sufficiency participants are placed into unsubsidized employment.

USES AND USE RESTRICTIONS - Organizations that receive grants use the funds to create and pay for part-time community service training positions for persons age 55 and above whose income is at or below 125 percent of the poverty level. The individuals who are enrolled may be trained in work assignments at local service agencies (e.g., schools, hospitals, day care centers, park systems, etc.). A portion of the funds may be used to provide participants with classroom training and supportive services. No more than 13.5 percent of the federal share of the costs may be spent for administration. (If justified, a waiver to 15 percent may be provided by the Department of Labor.) Participants may not train in projects involving political activities, sectarian activities, nor may participants displace any employed worker or perform work which impairs existing contracts for service. Each local project is required to coordinate its activities with local WIA projects and One-Stop Career Centers and the State Office of the Aging.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Economic Security**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Social Security Disability Insurance	96.001	DHHS	N/A	29,376.4	29,376.4	29,376.4	

OBJECTIVES - To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.

USES AND USE RESTRICTIONS - Monthly cash benefits are paid to entitled disabled persons and to entitled auxiliary beneficiaries throughout the period of disability generally after a 5-month waiting period. Costs of vocational rehabilitation also are paid for certain beneficiaries. There are no restrictions on the use of benefits received by beneficiaries, although the right to future benefits is not transferable or assignable. In general, State agencies make initial disability determinations for the Federal Government. The Federal Government gives the States funds, in advance or by way of reimbursement, for necessary costs in making disability determinations under 20 CFR 404 Subparts P and Q. Necessary costs are direct as well as indirect costs as defined in 41 CFR 1-15, subpart 1-15.7 of the Federal Procurement Regulations System for costs incurred before April 1, 1984; and 48 CFR 31, Subpart 31.6 of the Federal Acquisition Regulations System and Federal Management Circular A-74-4, as amended, or superseded for costs incurred after March 31, 1984.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Social Services Block Grant	93.667	DHHS	N/A	46,482.4	38,896.9	35,150.1	

OBJECTIVES - To enable each State to furnish social services best suited to the needs of the individuals residing in the State. Federal block grant funds may be used to provide services directed toward one of the following five goals specified in the law: (1) To prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate. In addition, special funding was provided to some states in fiscal year 1995 and 1996 for supplemental SSBG grants in support comprehensive of community revitalization projects in 104 federally designated Empowerment Zones (EZs) and Enterprise Communities (ECs). The supplemental funding is called "EZ/EC SSBG." The States, through the designated localities, may use the EZ/EC SSBG funds for activities included in each locality's strategic plan for comprehensive revitalization and directed toward goals 1, 2 or 3 listed above. These funds will remain available until December 21, 2004. Information about this component of the SSBG is included below as appropriate.

USES AND USE RESTRICTIONS - Federal funds may be used by States for the proper and efficient operation of social service programs. Except for items (1) and (4) below, for which a waiver from the Secretary may be requested, Federal funds cannot be used for the following: (1) The purchase or improvement of land, or the purchase, construction, or permanent improvement of any building or other facility; (2) the provision of cash payments for costs of subsistence or the provision of room and board (other than costs of subsistence during rehabilitation, room and board provided for a short term as an integral but subordinate part of a social service, or temporary shelter provided as a protective service); (3) the payment of wages to any individual as a social service (other than payment of wages to welfare recipients employed in the provision of child day care services); (4) the provision of medical care (other than family planning services, rehabilitation services or initial detoxification of an alcoholic or drug dependent individual) unless it is an integral but subordinate part of a social service for which grants may be used; (5) social services (except services to an alcoholic or drug dependent individual or rehabilitation services) provided in and by employees of any hospital, skilled nursing facility, intermediate care facility, or prison, to any individual living in such institution; (6) the provision of any educational service which the State makes generally available to its residents without cost and without regard to their income; (7) any child day care service unless such service meets applicable standards of State and local law; (8) the provision of cash payments as a service; or (9) for payment for any item or service (other than an emergency item or service) furnished by an individual or entity during the period when such individual or

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Social Services Block Grant	(Continued)		N/A				
entity is excluded pursuant to Section 1128 or Section 1128(A) of the Social Security Act from participation in this program; or at the medical direction or on the prescription of a physician during the period when the physician is excluded based on Section 1128 or 1128(A) from participation in the program and when the person furnishing such item or service knew or had reason to know of the exclusion (after a reasonable time period after reasonable notice has been furnished to the person). A State may transfer up to 10 percent of its allotment for any fiscal year to the preventive health and health services, alcohol and drug abuse, mental health services, maternal and child health services, and low-income home energy assistance block grants.							
Special Education Grants for Infants and Families with Disabilities	84.181	DOE	N/A	9,011.7	9,268.6	9,275.1	
OBJECTIVES - To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to provide early intervention services for infants and toddlers with disabilities, and their families.							
USES AND USE RESTRICTIONS - Funds are used to assist States in implementing and maintaining their Statewide systems of early intervention services. Funding may also be used to provide direct services for infants and toddlers with disabilities aged birth through 2 and their families that are not otherwise provided by other public or private sources, to expand and improve on services for infants and toddlers with disabilities that are otherwise available and to provide a free appropriate public education, in accordance with Subchapter II, to children with disabilities from their third birthday to the beginning of the following school year. The Individuals with Disabilities Education Improvement Act of 2004 amended IDEA to allow states, at their discretion, to continue to serve children with disabilities under this program beyond age 2 until the children enter or are eligible to enter kindergarten or elementary school, if the children are otherwise eligible for services under the Preschool Grants Program (84.173), and previously received services under this program.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Programs for the Aging - Congregate Meals (Title III-C1)	93.045	DHHS	N/A	5,666.7	6,616.6	6,856.1	

OBJECTIVES - To provide grants to States to support nutrition services including nutritious meals, nutrition education and other appropriate nutrition services for older Americans in order to maintain health, independence and quality of life. Meals may be served in a congregate setting or delivered to the home, if the older individual is homebound.

USES AND USE RESTRICTIONS - Local projects must provide a hot or other appropriate meal which complies with the Dietary Guidelines for Americans and provides one-third of the "recommended dietary allowance" (RDA), at least once per day, five or more days per week, except in rural areas where a lesser frequency is determined feasible, to eligible people aged 60 and over and their spouses.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Programs for the Aging - Elder Abuse Prevention (Title VII)	93.041	DHHS	N/A	91.1	96.0	96.3	

OBJECTIVES - To support activities to develop, strengthen, and carry out programs for the prevention and treatment of elder abuse, neglect, and exploitation, including: (1) Providing for public education and outreach to identify and prevent elder abuse, neglect, and exploitation; (2) ensuring the coordination of services provided by area agencies on aging with services instituted under the State adult protection service program; (3) promoting the development of information and data systems, including elder abuse reporting systems, to quantify the extent of elder abuse, neglect, and exploitation in the State; (4) conducting analyses of State information concerning elder abuse, neglect, and exploitation and identifying unmet service, enforcement, or intervention needs; (5) conducting training for individuals, professionals, and paraprofessionals, in relevant fields on the identification, prevention, and treatment of elder abuse, neglect, and exploitation, with particular focus on prevention and enhancement of self determination and autonomy; (6) providing technical assistance to programs that provide or have the potential to provide services for victims of elder abuse, neglect, and exploitation and for family members of the victims; (7) conducting special and on going training, for individuals involved in serving victims of elder abuse, neglect, and exploitation, on the topics of self determination, individual rights, State and Federal requirements concerning confidentiality, and other topics determined by a State agency to be appropriate.

USES AND USE RESTRICTIONS - Funds are awarded to State Agencies on Aging to develop and enhance comprehensive and coordinated programs for the prevention and treatment of elder abuse, neglect, and exploitation, consistent with relevant State law and coordinated with State adult protective service activities. A State plan covering 2, 3, or 4 years, with annual revisions as necessary, must be submitted for approval to the assistant Secretary on Aging. Funds are used to develop, strengthen, and carry out activities for prevention and treatment of elder abuse, neglect and exploitation.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Programs for the Aging - Family Caregiver Support (Title III-E)	93.052	DHHS	N/A	2,508.7	2,699.1	2,701.4	
<p>OBJECTIVES - To assist States, Territories and Indian Tribal Organizations in providing multifaceted systems of support services for: (1) Family caregivers; and (2) grandparents or older individuals who are relative caregivers. Services to be provided include: information to caregivers about available services; assistance to caregivers in gaining access to the services; individual counseling, and caregiver training to caregivers to assist the caregivers in making decisions and solving problems relating to their caregiving roles; respite care to enable caregivers to be temporarily relieved from their caregiving responsibilities; and supplemental services, on a limited basis, to complement the care provided by caregivers.</p> <p>USES AND USE RESTRICTIONS - These two authorities are for making grants to States and Territories under Title III-E and to Indian Tribal Organizations under Title VI-C to enable the provision of multifaceted systems of support services for family caregivers; and for grandparents or older individuals who are relative caregivers.</p>							
Special Programs for the Aging - Home Meals (Title III-C2)	93.045	DHHS	N/A	2,413.4	2,534.0	2,534.0	²
<p>OBJECTIVES - To provide grants to States to support nutrition services including nutritious meals, nutrition education and other appropriate nutrition services for older Americans in order to maintain health, independence and quality of life. Meals may be served in a congregate setting or delivered to the home, if the older individual is homebound.</p> <p>USES AND USE RESTRICTIONS - Local projects must provide a hot or other appropriate meal which complies with the Dietary Guidelines for Americans and provides one-third of the "recommended dietary allowance" (RDA), at least once per day, five or more days per week, except in rural areas where a lesser frequency is determined feasible, to eligible people aged 60 and over and their spouses.</p>							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Programs for the Aging - Ombudsman (Title VII)	93.042	DHHS	N/A	171.3	185.6	185.9	
OBJECTIVES - The principal role of this Ombudsman Program is to investigate and resolve complaints made by or on behalf of residents of nursing homes or other long-term care facilities. Ombudsmen also promote policies and practices needed to improve the quality of care and life in long-term care facilities and educate both consumers and providers about residents' rights and good care practices.							
USES AND USE RESTRICTIONS - Funds are awarded to States to develop or strengthen service systems through designated State Agencies on Aging, Area Agencies on Aging and other local entities. Funds under this Title and Chapter are included in State aging plan covering 2, 3, or 4 years, with annual revisions as necessary, submitted for approval to the Assistant Secretary for Aging. Funds are used to design and implement programs for the provision of long-term care ombudsman services for older individuals living in long-term care facilities.							
Special Programs for the Aging - Preventive Health (Title III-D)	93.043	DHHS	N/A	314.3	323.7	323.7	²
OBJECTIVES - Funds are awarded to States to develop or strengthen preventive health service and health promotion systems through designated State Agencies on Aging and Area Agencies on Aging. Funds are provided for disease prevention and health promotion services including health risk assessments; routine health screening; nutrition screening; counseling and educational services for individuals and primary care givers, health promotion; physical fitness; home injury control and home safety screening; screening for the prevention of depression, and referral to psychiatric and psychological services, education on availability of benefits and appropriate use of preventive services; education on medication management; information concerning diagnosis, prevention, and treatment of neurological and organic brain dysfunction; gerontological counseling and counseling regarding social services and follow-up health services.							
USES AND USE RESTRICTIONS - Funds are awarded to States to develop or strengthen preventive health service and health promotion systems through designated State Agencies on Aging and area Agencies on Aging. A State plan covering 2, 3, or 4 years, with annual revisions as necessary, must be submitted to State agencies for approval. Funds are used to design and implement programs for periodic preventive health services to be provided at senior centers or alternative sites as appropriate. The preventive health services under this part may not include services eligible for reimbursement under Medicare.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Programs for the Aging - Supportive Services and Senior Centers (Title III-B)	93.044	DHHS	N/A	8,145.0	7,207.7	6,981.2	

OBJECTIVES - To encourage State Agencies on Aging and Area Agencies on Aging to concentrate resources to develop and implement comprehensive and coordinated community-based systems of service for older individuals via Statewide planning, and area planning and provision of supportive services, including multipurpose senior centers. The objective of these services and centers is to maximize the informal support provided to older Americans to enable them to remain in their homes and communities. Providing transportation services, in-home services and caregiver support services, this program insures that elders receive the services they need to remain independent.

USES AND USE RESTRICTIONS - Funds are awarded to States to develop and strengthen comprehensive and coordinated service delivery systems through designated State Agencies on Aging and area Agencies on Aging. A State plan covering 2, 3, or 4 years, with annual amendments as necessary must be submitted for approval to the Assistant Secretary for Aging. Area Plans also cover 2, 3, or 4 years, and are to be submitted to State agencies for approval. These funds are distributed by intrastate funding formulas to area agencies in States with planning and service areas and directly to service providers in the 13 States designated as single-planning-and-service-area States. In addition to supportive nutrition services, these funds may be used to support other services including the renovation, acquisition and alteration, and construction of multipurpose senior centers.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
SSI/SSDI Vocational Rehabilitation	96.001	SSA	N/A	929.5	929.5	929.5	

OBJECTIVES - To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.

USES AND USE RESTRICTIONS - Monthly cash benefits are paid to entitled disabled persons and to entitled auxiliary beneficiaries throughout the period of disability generally after a 5-month waiting period. Costs of vocational rehabilitation also are paid for certain beneficiaries. There are no restrictions on the use of benefits received by beneficiaries, although the right to future benefits is not transferable or assignable. In general, State agencies make initial disability determinations for the Federal Government. The Federal Government gives the States funds, in advance or by way of reimbursement, for necessary costs in making disability determinations under 20 CFR 404 Subparts P and Q. Necessary costs are direct as well as indirect costs as defined in 41 CFR 1-15, subpart 1-15.7 of the Federal Procurement Regulations System for costs incurred before April 1, 1984; and 48 CFR 31, Subpart 31.6 of the Federal Acquisition Regulations System and Federal Management Circular A-74-4, as amended, or superseded for costs incurred after March 31, 1984.

State Administrative Matching Grants for the Food Stamp Program	10.561	USDA	N/A	47,691.8	47,691.8	50,041.0	
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OBJECTIVES - To provide Federal financial aid to State agencies for costs incurred to operate the Food Stamp Program.

USES AND USE RESTRICTIONS - To provide Federal funding for administrative costs incurred by State and local agencies to operate the Food Stamp Program. Unless authorized by Federal legislation, outlays charged to other Federal grants or to Federal contracts may not be considered as State agency costs. Submission of claims for payments of administrative costs shall be in accordance with 7 CFR 277 of the Food Stamp Program Regulations.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Supported Employment Services for Individuals with Severe Disabilities	84.187	DOE	N/A	202.7	202.7	202.7	²

OBJECTIVES - To provide grants for time limited services leading to supported employment for individuals with the most severe disabilities to enable such individuals to achieve the employment outcome of supported employment.

USES AND USE RESTRICTIONS - Federal funds are used to: (1) complement services under Title I of this Act; (2) provide skilled job trainers who accompany the worker for intensive on-the-job training; (3) provide systematic training; (4) provide job development; (5) provide follow-up services; (6) provide regular observation or supervision at training sites; and (7) provide other services needed to support an individual in employment. Funds may not be used to provide the required extended services once an individual transitions from the time limited services provided under VI-C.

Targeted Discretionary Refugee Assistance	93.576	DHHS	N/A	53.8	58.1	62.7	²
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OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA) and (7) responding to national needs which are not the purview of any particular State services program.

USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Targeted Refugee Assistance	93.584	DHHS	N/A	1,125.6	1,159.4	1,194.2	²
OBJECTIVES - To provide funding for employment-related and other social services for refugees, asylees, Amerasians, victims of a severe form of trafficking, and entrants in areas of high refugee concentration and high welfare utilization.							
USES AND USE RESTRICTIONS - Assistance is limited to employment-related and other social services for refugees, asylees, Amerasians, victims of a severe form of trafficking, and entrants, as defined in the authorizing Acts, supplemented by appropriate documentation provided to the refugee from the Bureau of Citizenship and Immigration Services (BCIS), formerly INS.							
Temporary Assistance for Needy Families	93.558	DHHS	N/A	256,338.1	272,954.9	269,969.9	
OBJECTIVES - To provide grants to States, Territories, or Tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.							
USES AND USE RESTRICTIONS - States, Territories, or Tribes have broad flexibility to use the grant funds in any manner that meets the purposes of the program (including providing low-income households with assistance in meeting home heating and cooling costs) and in ways that the State, Territory and Tribe was authorized to use funds received under the predecessor Aid to Families with Dependent Children (AFDC), Job Opportunities and Basic Skills Training (JOBS) and Emergency Assistance (EA) programs. States and Territories may also transfer a limited portion of their assistance grant funds to the Child Care and Development Block Grant (CCDBG) and Social Services Block Grant (SSBG) Programs. Not more than 15 percent of any State grant may be spent on administrative costs, exclusive of certain computerization and information technology expenses. Cash grants, work opportunities and other services are made directly to needy families with children. For Tribal programs, ACF will negotiate a limitation on administrative costs for the first year of the program's operation not to exceed 35 percent, for the second year of the program's operation not to exceed 30 percent, and the for the third and subsequent years of the program's operation not to exceed 25 percent.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	

Temporary Emergency Food Assistance (Administrative Costs)	10.568	USDA	N/A	1,127.3	1,160.0	1,160.7
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OBJECTIVES - To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations in providing food assistance to needy persons.

USES AND USE RESTRICTIONS - Administrative funds are provided to State agencies to cover administrative costs incurred at the State and local level in the operation of the program. Funds may only be used for approved administrative expenses, and the State agency is required to pass-through at least 40% of the funds to emergency feeding organizations.

Trade Adjustment Assistance	17.245	DOL	N/A	1,581.0	1,581.0	1,581.0
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OBJECTIVES - To provide adjustment assistance to qualified workers adversely affected by foreign trade which will assist them to obtain suitable employment.

USES AND USE RESTRICTIONS - State Workforce Agencies (SWAs) serve as agents of the United States for administering the worker adjustment assistance benefit provisions of the Trade Act. SWAs, through the local offices, provide testing, counseling, and job placement services; job search and relocation assistance; training; and payment of weekly trade readjustment allowances (TRA). State unemployment compensation and extended benefits must be exhausted before TRA is paid to eligible claimants. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the costs of training. They may be paid subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Traumatic Brain Injury Implementation	93.234	DHHS	N/A	155.5	155.5	155.5	

OBJECTIVES - FY 1997, Congress authorized Health Resources and Services Administration (HRSA), Maternal and Child Health Bureau (MCHB) to establish a program of grants to States for the purpose of carrying out demonstration projects to improve access to health and other services for individuals with TBI and their families for the assessment and treatment of traumatic brain injury (TBI). TBI Program Goals were specified as the expansion and improvement of State and local capability which, in turn, would enhance access to comprehensive and coordinated services for individuals with TBI and their families. Eligible applicants (entities who receive the grant monies) are state and territorial governments and /or a state agency that is designated as the Lead Agency for TBI within the State.

USES AND USE RESTRICTIONS - May not be used for construction projects or to support primary injury prevention initiatives, research initiatives, or the provision of direct services. Funds may be used, however, to educate the public about the causes, symptoms, and treatment of TBI. Funds may be used for contracts, but not for sub-grants.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Unemployment Insurance - Grants to States	17.225	DOL	N/A	31,309.3	27,900.0	27,900.0	

OBJECTIVES - To administer a program of unemployment insurance for eligible workers through Federal and State cooperation; to administer payment of trade adjustment assistance, disaster unemployment assistance, unemployment compensation for Federal employees and ex-service members.

USES AND USE RESTRICTIONS - The states have the direct responsibility for establishing and operating their own unemployment insurance programs, while the Federal Government finances the cost of administration. State unemployment insurance tax collections are used solely for the payment of benefits. Federal unemployment insurance tax collections are used to finance expenses deemed necessary for proper and efficient administration of the state unemployment insurance laws; to reimburse state funds for one-half the costs of extended benefits paid under the provisions of state laws which conform to the provisions of the Social Security Act and the Federal Unemployment Tax Act; and to make repayable advances to states when needed to pay benefit costs. Funds used for benefit payments may not be used for any program administration costs nor for training, job search, and job relocation payments. Disaster Unemployment Assistance (DUA) is paid out of funds provided by the Federal Emergency Management Agency (FEMA). Benefits for former Federal civilian employees, including postal workers, and former members of the Armed Forces are paid out of the Federal Employees Compensation Account (FECA) in the Unemployment Trust Fund, subject to reimbursement by the former employing agency.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Work Opportunity Tax Credit Program	17.207	DOL	N/A	329.0	329.0	329.0	

OBJECTIVES - To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers and to employers seeking qualified individuals to fill job openings.

USES AND USE RESTRICTIONS - The Wagner-Peyser Act of 1933 established a nationwide system of public employment offices which is known as the Employment Service. Wagner-Peyser was amended by the Workforce Investment Act of 1998 making the Employment Service part of the One- Stop delivery system. The Wagner Peyser funded activities are an integral part of the One Stop delivery system that provides an integrated array of high-quality services so that workers, job seekers, and businesses can access the services they need under one roof in easy-to-reach locations, with many services also offered through self-service electronic access. These services includes assessment of skill levels, abilities and aptitudes, career guidance when appropriate, job search workshops, and referral to training as appropriate. The services offered to employers, in addition to referral of job seekers to job openings, include matching job requirements with job seeker experience, skills and other attributes, helping with special recruitment needs, assisting employers analyze hard-to-fill job orders, assisting with job restructuring and helping employers deal with layoffs. Additional services may include: 1) a nationwide computerized career information system including an automated job bank of employment vacancies and job seekers resumes, career, and workforce information, and institutions and organizations that provide training; 2) the development and distribution of state and local workforce information which allows job seekers, employers, and providers and planners of job training and economic development to obtain information pertaining to job opportunities, labor supply, labor market or workforce trends, and the market situation in particular industries. Veterans receive priority referral to jobs as well as special employment services and assistance. In addition, the system provides specialized service to individuals with disabilities, as well as, such groups as migrant and seasonal farmworkers, ex-offenders, youth, minorities, and older workers. These Wagner-Peyser-funded programs involve a federal-state partnership between the U.S. Department of Labor (DOL), Employment and Training Administration (ETA) and the state workforce agency. The federal government provides general direction, funding, and oversight. In addition the federal government partners with states to provide for a number of tools and resources such as development and maintenance of the Occupational Information Network (O*NET), America's Labor Market Information System, and CareerOneStop (www.careeronestop.org), a self-service, integrated suite of workforce information Web sites that help businesses, job seekers, students, and workforce professionals find employment and career resources.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	
			Available	Received	Est. Rev.	Est. Rev.	Footnote(s)
Work Opportunity Tax Credit Program		(Continued)	N/A				
CareerOneStop includes: 1. Career InfoNet (www.careerinfo.net) which provides national, state, and local career information and labor market data; 2. America's Job Bank (www.ajb.org), a major national on-line labor exchange; 3. America's Service Locator (www.servicelocator.org) which maps customers to a range of local workforce services; 4. Career Voyages (www.careervoyages.gov) which provides information on high-growth, high-demand occupations along with skills and education requirements; 5. O*Net Online (http://online.onetcenter.org), a comprehensive database of worker attributes, skills, and job characteristics for thousands of occupations; 6. Online Coaches (www.workforcetools.org/online_coach.asp) which provide interactive, step-by-step instructions on using ETA-funded Web-based tools; and 7. Workforce Tools of the Trade (www.workforcetools.org) which provides unique tools for professional development for workforce practitioners. Under Wagner -Peyser Act Section 7(b), ten percent of the total sums allotted to each state workforce agency shall be reserved for use by the Governor to provide performance incentives; services for groups with special needs; and for the extra costs of exemplary models for delivering job services. In addition, a Toll Free Help Lines is funded to provide customer service: 1-877-US2-JOBS or TTY 1-877-889-5627.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Workforce Investment Act	17.258 - 17.260	DOL	N/A	38,522.9	38,071.0	38,152.0	⁶

To assist States and localities to help move hard-to-employ welfare recipients into lasting unsubsidized jobs and achieve self sufficiency.

Adult Program - To provide workforce investment activities that increase the employment, retention and earnings of participants, and increase occupational skill attainment by the participants. This aims to improve the quality of the workforce, reduce welfare dependency, and enhance the productivity and competitiveness of the nation's economy. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment six months after entry into employment, and wage gain. For cross-cutting goals, the program intends to enhance customer satisfaction for participants and for employers. The employment goals will be measured using Unemployment Insurance Wage Records systems and customer satisfaction goals will be measured by sampling.

Youth Program - To design, with States and local communities, a revitalized, workforce investment system that will help low income youth between the ages of 14 and 21 acquire the educational and occupational skills, training and support needed to achieve academic and employment success and successfully transition to careers and productive adulthood.

Dislocated Workers Program - To provide workforce investment activities that increase the employment, retention and earnings of participants, and increase occupational skill attainment by the participants. This aims to reemploy dislocated workers, improve the quality of the workforce and enhance the productivity and competitiveness of the nation's economy. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment six months after entry into employment, and extent of recovery of prior wage levels. For cross cutting goals, the program intends to enhance customer satisfaction for participants and for employers. The employment goals will be measured using Unemployment Insurance Wage Records systems and customer satisfaction goals will be measured by sampling.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			N/A	1,641,897.4	1,715,238.7	1,731,146.0	
FY 2008 Uses of Funds							
FTE				4,859.2			
Personal Services				182,586.5			
Employee-Related Expenditures				73,922.8			
All Other Operating Expenditures				1,314,671.7			
Subtotal				1,571,181.0			
Land Acquisition and Capital Projects				14.2			
Pass-Through Funds				55,601.4			
Total Uses of Funds				1,626,796.6			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Adult Education - Basic Grants to States	(Continued)		N/A				
Advanced Placement Incentive Program	84.330	USDOE	N/A	10.7	0.0	0.0	⁸

The Advanced Placement Incentive Program grant is a three-year competitive grant to State education agencies, local education agencies, or national nonprofit educational entities with expertise in providing advanced placement services. The goal is to permit States to give more low-income students the opportunity to take Advanced Placement classes and participate in other challenging programs. The grant monies are for supporting the development, enhancement, or expansion of pre-Advanced Placement courses that are aligned with Advanced Placement courses in mathematics, science, English, and other core academics.

Some examples of how the grant funds can be used include: (1) professional development for teachers; (2) curriculum development; (3) books and supply purchases; and (4) activities directly related to expanding access to and participation in Advanced Placement courses and test for low-income students.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

States can administer the program or use the grant funds to award subgrants to local education agencies so they can carry out the grant activities.

The Advanced Placement Incentive Program grant is a three-year competitive grant to State education agencies, local education agencies, or national nonprofit educational entities with expertise in providing advanced placement services. The goal is to permit States to give more low-income students the opportunity to take Advanced Placement classes and participate in other challenging programs. The grant monies are for supporting the development, enhancement, or expansion of pre-Advanced Placement courses that are aligned with Advanced Placement courses in mathematics, science, English, and other core academics.

Some examples of how the grant funds can be used include: (1) professional development for teachers; (2) curriculum development; (3) books and supply purchases; and (4) activities directly related to expanding access to and participation in Advanced Placement courses and test for low-income students.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Advanced Placement Incentive Program	84.330	USDOE	N/A	10.7	0.0	0.0	⁸

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

States can administer the program or use the grant funds to award subgrants to local education agencies so they can carry out the grant activities.

Advanced Placement Test Fee Program	84.330	USDOE	N/A	156.5	0.0	0.0	⁸
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The Advanced Placement Test Fee Program grant provides funding to States to enable them to pay part or all of the costs of advanced placement test fees for low-income individuals who are enrolled in an advanced placement course. The goal is for low-income students to demonstrate their achievements by taking advanced placement exams after their advanced placement course work. The intended result is an increase in the number of low-income students who receive advanced placement test scores for which college academic credit is awarded.

The grant monies are to supplement, not supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The federal grant monies are to be used only to pay advanced placement test fees for eligible low-income students.

The Advanced Placement Test Fee Program grant provides funding to States to enable them to pay part or all of the costs of advanced placement test fees for low-income individuals who are enrolled in an advanced placement course. The goal is for low-income students to demonstrate their achievements by taking advanced placement exams after their advanced placement course work. The intended result is an increase in the number of low-income students who receive advanced placement test scores for which college academic credit is awarded.

The grant monies are to supplement, not supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The federal grant monies are to be used only to pay advanced placement test fees for eligible low-income students.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child and Adult Care Food Program - Cash for Commodities	10.558	USDA	N/A	1,729.6	0.0	0.0	

This is the portion of Child and Adult Care Food Program grant allocated to nonprofit non-residential child and adult care institutions eligible for cash in-lieu of donated foods. The grant monies are used to reimburse institutions additional dollars above the regular reimbursement rates for each lunch or supper they serve.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Cash for Commodities

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There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

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There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

This is the portion of Child and Adult Care Food Program grant allocated to nonprofit non-residential child

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child and Adult Care Food Program - Cash for Commodities	10.558	USDA	N/A	1,729.6	0.0	0.0	
and adult care institutions eligible for cash in-lieu of donated foods. The grant monies are used to reimburse institutions additional dollars above the regular reimbursement rates for each lunch or supper they serve.							
There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.							
See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.							
Child and Adult Care Food Program - Child Care Agency Audits	10.558	USDA	N/A	(24.9)	0.0	0.0	^{2, 8}
This is the portion of Child and Adult Care Food Program grant allocated to administer the auditing of public and non-profit private non-residential organizations that receive funds under the federal grant. Audits and reviews, at least every three fiscal years, are required for participating organizations.							
There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.							
See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.							
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There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.							
See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.							
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State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child and Adult Care Food Program - Child Care Agency Audits	10.558	USDA	N/A	(24.9)	0.0	0.0	^{2, 8}

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

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There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Day Care Sponsor Admin	10.558	USDA	N/A	(31.1)	0.0	0.0	^{2, 8}
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This is the portion of Child and Adult Care Food Program grant allocated to subsidize local day care sponsors for their costs in administering the program. The local day care sponsors may receive advances or reimbursements for their costs.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

This is the portion of Child and Adult Care Food Program grant allocated to subsidize local day care sponsors for their costs in administering the program. The local day care sponsors may receive advances or reimbursements for their costs.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child and Adult Care Food Program - Day Care Sponsor Admin	10.558	USDA	N/A	(31.1)	0.0	0.0	^{2, 8}

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

This is the portion of Child and Adult Care Food Program grant allocated to subsidize local day care sponsors for their costs in administrating the program. The local day care sponsors may receive advances or reimbursements for their costs.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Meal Costs	10.558	USDA	N/A	34,192.6	0.0	0.0
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The CACFP reimburses sponsoring organizations and independent centers for meals served to children at approved child care centers and day care homes, and to adults at approved day care facilities.

Administered nationally by the U.S. Department of Agriculture (USDA) and at the state level by a State agency, the Program is operated by approved institutions/sponsoring organizations (i.e., day care homes and centers) which receive payments from USDA, through their state administering agency, for meals served and for certain administrative costs.

Local government agencies, school districts, private nonprofit organizations, and certain for-profit organizations can sponsor the Program. Both faith-based and community-based organizations are eligible to participate in the CACFP as private nonprofit or for-profit organizations. Faith-based and community-based organizations may sponsor multiple family day care homes/institutions where meals are served, or may operate a single, independent center.

The CACFP reimburses sponsoring organizations and independent centers for meals served to children at approved child care centers and day care homes, and to adults at approved day care facilities.

Administered nationally by the U.S. Department of Agriculture (USDA) and at the state level by a State agency, the Program is operated by approved institutions/sponsoring organizations (i.e., day care homes and centers) which receive payments from USDA, through their state administering agency, for meals served and for certain administrative costs.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child and Adult Care Food Program - Meal Costs	10.558	USDA	N/A	34,192.6	0.0	0.0	

Local government agencies, school districts, private nonprofit organizations, and certain for-profit organizations can sponsor the Program. Both faith-based and community-based organizations are eligible to participate in the CACFP as private nonprofit or for-profit organizations. Faith-based and community-based organizations may sponsor multiple family day care homes/institutions where meals are served, or may operate a single, independent center.

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State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Child and Adult Care Food Program - Sponsor Start up	10.558	USDA	N/A	0.0	19.1	0.0	³

This is the portion of Child and Adult Care Food Program grant allocated for the start up costs of local day care sponsors. The monies are disbursed on a reimbursement basis.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Child and Adult Care Food Program - Sponsor Start-up	10.558	USDA	N/A	0.0	0.0	0.0	²
Comprehensive School Health Programs	93.938	DHHS	N/A	0.0	0.0	0.0	⁴
Education for Homeless Children and Youth	84.196	USDOE	N/A	0.0	1,193.8	1,193.8	³

The Education for Homeless Children and Youths grant is a formula grant based each State's share of Title I funds. The grant monies support an office for coordination of the education of homeless children and youths in each State. This office gathers comprehensive information about homeless children and youths and the impediments they must overcome to regularly attend school. These grant monies also help States ensure that homeless children, including preschoolers and youths, have equal access to free and appropriate public education. States are required to have an approved plan for addressing problems associated with the enrollment, attendance, and success of homeless children in school. States must make competitive subgrants to local education agencies to facilitate the enrollment, attendance, and success in school of homeless children and youths. This includes addressing problems due to transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship issues. The local education agencies also can use the grant funds to offer expedited evaluations of the needs of homeless children to help them enroll in school, attend regularly, and achieve success.

There is no Maintenance of Effort or match requirement for the federal grant monies.

States must distribute not less than 75 percent of their allocation in subgrants to local education agencies. States may reserve their remaining funds for State-level activities.

The Education for Homeless Children and Youths grant is a formula grant based each State's share of Title I funds. The grant monies support an office for coordination of the education of homeless children and

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Education for Homeless Children and Youth	84.196	USDOE	N/A	0.0	1,193.8	1,193.8	³

youths in each State. This office gathers comprehensive information about homeless children and youths and the impediments they must overcome to regularly attend school. These grant monies also help States ensure that homeless children, including preschoolers and youths, have equal access to free and appropriate public education. States are required to have an approved plan for addressing problems associated with the enrollment, attendance, and success of homeless children in school. States must make competitive subgrants to local education agencies to facilitate the enrollment, attendance, and success in school of homeless children and youths. This includes addressing problems due to transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship issues. The local education agencies also can use the grant funds to offer expedited evaluations of the needs of homeless children to help them enroll in school, attend regularly, and achieve success.

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State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Education for Homeless Children and Youth	84.196	USDOE	N/A	0.0	1,193.8	1,193.8	³
States may reserve their remaining funds for State-level activities.							
<p>The Education for Homeless Children and Youths grant is a formula grant based each State's share of Title I funds. The grant monies support an office for coordination of the education of homeless children and youths in each State. This office gathers comprehensive information about homeless children and youths and the impediments they must overcome to regularly attend school. These grant monies also help States ensure that homeless children, including preschoolers and youths, have equal access to free and appropriate public education. States are required to have an approved plan for addressing problems associated with the enrollment, attendance, and success of homeless children in school. States must make competitive subgrants to local education agencies to facilitate the enrollment, attendance, and success in school of homeless children and youths. This includes addressing problems due to transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship issues. The local education agencies also can use the grant funds to offer expedited evaluations of the needs of homeless children to help them enroll in school, attend regularly, and achieve success.</p> <p>There is no Maintenance of Effort or match requirement for the federal grant monies.</p> <p>States must distribute not less than 75 percent of their allocation in subgrants to local education agencies. States may reserve their remaining funds for State-level activities.</p>							
Even Start - Migrant Education	84.214	USDOE	N/A	0.0	0.0	0.0	^{4, 8}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Even Start Family Literacy Program (Title I, Part B)	84.213	USDOE	N/A	0.0	1,104.9	1,070.8	³

The Even Start Family Literacy Program grant is a Title I, Part B, formula grant to support family literacy services for low-income parents with low literacy skills or limited English proficiently and their children who are primarily birth through age seven years. The goals are to help parents improve their literacy or basic educational skills; to help parents become full partners in educating their children; and to assist children in reaching their full potential as learners. The monies support intensive, local family literacy projects that combine four core components of family literacy. The four components are early childhood education; adult basic and secondary-level education (including instruction for English language learners); parenting education; and interactive parent and child literacy activities.

Arizona begin in 1991 receiving this grant award, which has required local grant recipients to assume an increasing share of program costs each year. The increasing share of the program expenses ranged from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal Even Start share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including other federal funds under the Elementary and Secondary Education Act.

There is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

The Even Start Family Literacy Program grant is a Title I, Part B, formula grant to support family literacy services for low-income parents with low literacy skills or limited English proficiently and their children who are primarily birth through age seven years. The goals are to help parents improve their literacy or basic educational skills; to help parents become full partners in educating their children; and to assist children in reaching their full potential as learners. The monies support intensive, local family literacy projects that combine four core components of family literacy. The four components are early childhood education; adult basic and secondary-level education (including instruction for English language learners);

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Even Start Family Literacy Program (Title I, Part B)	84.213	USDOE	N/A	0.0	1,104.9	1,070.8	³
parenting education; and interactive parent and child literacy activities.							

Arizona begin in 1991 receiving this grant award, which has required local grant recipients to assume an increasing share of program costs each year. The increasing share of the program expenses ranged from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal Even Start share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including other federal funds under the Elementary and Secondary Education Act.

There is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

The Even Start Family Literacy Program grant is a Title I, Part B, formula grant to support family literacy services for low-income parents with low literacy skills or limited English proficiently and their children who are primarily birth through age seven years. The goals are to help parents improve their literacy or basic educational skills; to help parents become full partners in educating their children; and to assist children in reaching their full potential as learners. The monies support intensive, local family literacy projects that combine four core components of family literacy. The four components are early childhood education; adult basic and secondary-level education (including instruction for English language learners); parenting education; and interactive parent and child literacy activities.

Arizona begin in 1991 receiving this grant award, which has required local grant recipients to assume an increasing share of program costs each year. The increasing share of the program expenses ranged from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal Even Start share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Even Start Family Literacy Program (Title I, Part B)	84.213	USDOE	N/A	0.0	1,104.9	1,070.8	³
other federal funds under the Elementary and Secondary Education Act.							

There is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

The Even Start Family Literacy Program grant is a Title I, Part B, formula grant to support family literacy services for low-income parents with low literacy skills or limited English proficiently and their children who are primarily birth through age seven years. The goals are to help parents improve their literacy or basic educational skills; to help parents become full partners in educating their children; and to assist children in reaching their full potential as learners. The monies support intensive, local family literacy projects that combine four core components of family literacy. The four components are early childhood education; adult basic and secondary-level education (including instruction for English language learners); parenting education; and interactive parent and child literacy activities.

Arizona begin in 1991 receiving this grant award, which has required local grant recipients to assume an increasing share of program costs each year. The increasing share of the program expenses ranged from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal Even Start share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including other federal funds under the Elementary and Secondary Education Act.

There is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Education**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Even Start Family Literacy Program (Title I, Part B)	84.213	USDOE	N/A	0.0	1,104.9	1,070.8	³
Federal Consolidated	00.000	USDOE	N/A	0.0	4,803.4	0.0	^{3, 10}

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

[NCLB, Title 9] - A State educational agency may consolidate the amounts specifically made available to it for State administration under one or more of the programs under paragraph (2) if the State educational agency can demonstrate that the majority of its resources are derived from non-Federal sources.

A State educational agency shall use the amount available under this section for the administration of the programs included in the consolidation under subsection (a).

A State educational agency may also use funds available under this section for administrative activities designed to enhance the effective and coordinated use of funds under programs included in the consolidation under subsection (a).

[NCLB, Title 9] - A State educational agency may consolidate the amounts specifically made available to it for State administration under one or more of the programs under paragraph (2) if the State educational agency can demonstrate that the majority of its resources are derived from non-Federal sources.

A State educational agency shall use the amount available under this section for the administration of the programs included in the consolidation under subsection (a).

A State educational agency may also use funds available under this section for administrative activities designed to enhance the effective and coordinated use of funds under programs included in the consolidation under subsection (a).

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Fresh Fruit and Vegetables Program	10.582	USDA	N/A	0.0	171.0	0.0	³

The Fresh Fruit and Vegetable Program is a competitive grant to assist States, through cash grants, in providing free fresh fruits and vegetables to school children in designated participating schools. The grant funding is for public and nonprofit private schools, high school grade and under, that agree to serve fresh fruits and vegetables free to all enrolled children, and to publicize fresh fruit and vegetable availability within the school.

The participating school are reimbursed for fruits and vegetables served free to school children outside of the lunch or breakfast food service periods.

There is no Maintenance of Effort or match requirement for the federal funds. All of the grant funding is disbursed to participating schools for their fruits and vegetables cost.

Fresh Fruits and Vegetables Program	10.582	USDA	N/A	34.4	0.0	0.0	^{2, 8}
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The Fresh Fruit and Vegetable Program is a competitive grant to assist States, through cash grants, in providing free fresh fruits and vegetables to school children in designated participating schools. The grant funding is for public and nonprofit private schools, high school grade and under, that agree to serve fresh fruits and vegetables free to all enrolled children, and to publicize fresh fruit and vegetable availability within the school.

The participating school are reimbursed for fruits and vegetables served free to school children outside of the lunch or breakfast food service periods.

There is no Maintenance of Effort or match requirement for the federal funds. All of the grant funding is disbursed to participating schools for their fruits and vegetables cost.

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The participating school are reimbursed for fruits and vegetables served free to school children outside of

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Fresh Fruits and Vegetables Program	10.582	USDA	N/A	34.4	0.0	0.0	^{2, 8}
the lunch or breakfast food service periods.							
There is no Maintenance of Effort or match requirement for the federal funds. All of the grant funding is disbursed to participating schools for their fruits and vegetables cost.							
IDEA-General Supervision Enhancement Grant	84.326	USDOE	N/A	0.0	0.0	0.0	⁴
Johnson O'Malley Grant	15.130	BIA	N/A	27.2	0.0	0.0	⁸

The Johnson-O'Malley (JOM) Grant is a formula grant to provide funds to supplement the regular school program in order to meet specialized and unique educational needs of eligible American Indian students attending public schools. The JOM funds are used for tutoring, academic support, cultural activities, summer education programs, and after school activities. The grant monies also can be used to assist with counseling in higher education and career planning.

Schools are eligible to receive JOM funds for each student, age three years through grade 12, who is a member of, or at least one-fourth degree Indian blood from a descendent of a member of an Indian tribe. The grant monies are distributed based upon the number of eligible Indian students to be served times twenty-five percent of either the State or national average per pupil operating cost, whichever is higher. If there is a shortage of appropriated federal funds, the monies are allotted on a pro rata basis.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match or Maintenance of Effort requirement for these funds.

The bulk of these grant monies are distributed to local education agencies for their supplemental to the regular school program. They also can be used for operational support where such support is necessary to maintain established State educational standards.

The Johnson-O'Malley (JOM) Grant is a formula grant to provide funds to supplement the regular school program in order to meet specialized and unique educational needs of eligible American Indian students attending public schools. The JOM funds are used for tutoring, academic support, cultural activities, summer education programs, and after school activities. The grant monies also can be used to assist with counseling in higher education and career planning.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Johnson O'Malley Grant	15.130	BIA	N/A	27.2	0.0	0.0	⁸

Schools are eligible to receive JOM funds for each student, age three years through grade 12, who is a member of, or at least one-fourth degree Indian blood from a descendent of a member of an Indian tribe. The grant monies are distributed based upon the number of eligible Indian students to be served times twenty-five percent of either the State or national average per pupil operating cost, whichever is higher. If there is a shortage of appropriated federal funds, the monies are allotted on a pro rata basis.

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State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Johnson O'Malley Special Budget	15.130	BIA	N/A	0.0	0.0	0.0	⁴
Learn and Serve America	94.004	CNCS	N/A	0.0	334.6	334.6	³

The Learn and Serve America grant is distributed by the federal Corporation for National and Community Services created by the National Community Service Trust Act of 1993. The grant funds are for projects that use a service-learning approach to education. This service-learning approach recognizes that working with local community organizations is a way to obtain academic achievement and develop civic skills. The grant monies are to allow schools to work in partnership with local organizations to create, develop, and offer service-learning opportunities for school-age youth from age five years to 17 years. The monies also can be used for teacher training for incorporating service-learning opportunities into the classroom; program evaluation for determining a project's effectiveness; and support for service-learning coordinators.

The goal is to promote academic excellence, foster civic responsibility, and impact communities. An example of a project that have been funded under this grant include Minnesota high school students visiting the St. Louis River as part of a chemistry class to test water quality and initiate local pollution control. A second example is third graders in Indiana spending time with seniors in nursing homes for the purpose of making friends of these long- time community residents and gathering information for writing a book on local history.

There is no Maintenance of Effort requirement for these grant funds. However, the grant award requires cost sharing. The grant's share of the total cost of carrying out a funded program may not exceed 90 percent for the first program year; 80 percent for the second year; 70 percent for the third year; 50 percent for the fourth and any subsequent year.

The bulk of these federal grant monies are distributed to locals in assistance for the cost of the grant projects.

The Learn and Serve America grant is distributed by the federal Corporation for National and Community Services created by the National Community Service Trust Act of 1993. The grant funds are for projects that use a service-learning approach to education. This service-learning approach recognizes that working with local community organizations is a way to obtain academic achievement and develop civic skills. The grant monies are to allow schools to work in partnership with local organizations to create, develop, and offer service-learning opportunities for school-age youth from age five years to 17 years. The monies also

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Learn and Serve America	94.004	CNCS	N/A	0.0	334.6	334.6	³

can be used for teacher training for incorporating service-learning opportunities into the classroom; program evaluation for determining a project's effectiveness; and support for service-learning coordinators.

The goal is to promote academic excellence, foster civic responsibility, and impact communities. An example of a project that have been funded under this grant include Minnesota high school students visiting the St. Louis River as part of a chemistry class to test water quality and initiate local pollution control. A second example is third graders in Indiana spending time with seniors in nursing homes for the purpose of making friends of these long- time community residents and gathering information for writing a book on local history.

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State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Learn and Serve America local history.	94.004	CNCS	N/A	0.0	334.6	334.6	³
<p>There is no Maintenance of Effort requirement for these grant funds. However, the grant award requires cost sharing. The grant's share of the total cost of carrying out a funded program may not exceed 90 percent for the first program year; 80 percent for the second year; 70 percent for the third year; 50 percent for the fourth and any subsequent year.</p> <p>The bulk of these federal grant monies are distributed to locals in assistance for the cost of the grant projects.</p>							
National Center for Education Statistics	84.373	USDOE	N/A	0.0	0.0	0.0	⁴

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch	10.555	USDA	N/A	11.0	0.0	0.0	^{2, 8}

The National School Lunch Program grant is a formula grant to assist States in providing a nutritious nonprofit lunch service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for lunches served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools and residential child care institutions schools must agree to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Lunch is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Lunch is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for lunch is 40 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2001 through June 30, 2002, the rates of reimbursement ranged from 20 cents to 23.89 cents per lunch served, depending on the income eligibility category of the child receiving the lunch and the population level of poverty level students attending the school. These cash reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program. The national average value of donated commodities for each lunch was 15.50 cents, for the period July 1, 2001, through June 30, 2002.

Schools that meet eligibility criteria also may be reimbursed for meal snacks served to children enrolled in after school hour care programs. The reimbursement for snacks in after school care programs range from five cents to 57 cents per snack.

This program has no Maintenance of Effort requirement. With regard to match requirements, each State must appropriate from State revenues and use, for program purposes, an amount equal to 30 percent of the federal cash assistance for school lunches that was made available to the State in the 1980-81 school year. This 30 percent match requirement is reduced for lower per capita income States. There are several ways

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	

National School Lunch

(Continued)

N/A

that States can meet this match requirement, including tracking State-appropriated funds that school lunch operators indirectly applied to the program through transfers from their general funds to their food services funds.

All of these grant funds are distributed to the local entities providing the service.

The National School Lunch Program grant is a formula grant to assist States in providing a nutritious nonprofit lunch service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for lunches served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools and residential child care institutions schools must agree to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Lunch is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Lunch is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for lunch is 40 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2001 through June 30, 2002, the rates of reimbursement ranged from 20 cents to 23.89 cents per lunch served, depending on the income eligibility category of the child receiving the lunch and the population level of poverty level students attending the school. These cash reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program. The national average value of donated commodities for each lunch was 15.50 cents, for the period July 1, 2001, through June 30, 2002.

Schools that meet eligibility criteria also may be reimbursed for meal snacks served to children enrolled in after school hour care programs. The reimbursement for snacks in after school care programs range from five cents to 57 cents per snack.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch	10.555	USDA	N/A	11.0	0.0	0.0	^{2, 8}

This program has no Maintenance of Effort requirement. With regard to match requirements, each State must appropriate from State revenues and use, for program purposes, an amount equal to 30 percent of the federal cash assistance for school lunches that was made available to the State in the 1980-81 school year. This 30 percent match requirement is reduced for lower per capita income States. There are several ways that States can meet this match requirement, including tracking State-appropriated funds that school lunch operators indirectly applied to the program through transfers from their general funds to their food services funds.

All of these grant funds are distributed to the local entities providing the service.

The National School Lunch Program grant is a formula grant to assist States in providing a nutritious nonprofit lunch service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for lunches served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools and residential child care institutions schools must agree to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Lunch is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Lunch is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for lunch is 40 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2001 through June 30, 2002, the rates of reimbursement ranged from 20 cents to 23.89 cents per lunch served, depending on the income eligibility category of the child receiving the lunch and the population level of poverty level students attending the school. These cash reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program. The national average value of donated commodities for each lunch was 15.50 cents, for the period July 1, 2001, through

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch June 30, 2002.	10.555	USDA	N/A	11.0	0.0	0.0	^{2, 8}

Schools that meet eligibility criteria also may be reimbursed for meal snacks served to children enrolled in after school hour care programs. The reimbursement for snacks in after school care programs range from five cents to 57 cents per snack.

This program has no Maintenance of Effort requirement. With regard to match requirements, each State must appropriate from State revenues and use, for program purposes, an amount equal to 30 percent of the federal cash assistance for school lunches that was made available to the State in the 1980-81 school year. This 30 percent match requirement is reduced for lower per capita income States. There are several ways that States can meet this match requirement, including tracking State-appropriated funds that school lunch operators indirectly applied to the program through transfers from their general funds to their food services funds.

All of these grant funds are distributed to the local entities providing the service.

The National School Lunch Program grant is a formula grant to assist States in providing a nutritious nonprofit lunch service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for lunches served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools and residential child care institutions schools must agree to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Lunch is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Lunch is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for lunch is 40 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2001 through

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch	10.555	USDA	N/A	11.0	0.0	0.0	^{2, 8}

June 30, 2002, the rates of reimbursement ranged from 20 cents to 23.89 cents per lunch served, depending on the income eligibility category of the child receiving the lunch and the population level of poverty level students attending the school. These cash reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program. The national average value of donated commodities for each lunch was 15.50 cents, for the period July 1, 2001, through June 30, 2002.

Schools that meet eligibility criteria also may be reimbursed for meal snacks served to children enrolled in after school hour care programs. The reimbursement for snacks in after school care programs range from five cents to 57 cents per snack.

This program has no Maintenance of Effort requirement. With regard to match requirements, each State must appropriate from State revenues and use, for program purposes, an amount equal to 30 percent of the federal cash assistance for school lunches that was made available to the State in the 1980-81 school year. This 30 percent match requirement is reduced for lower per capita income States. There are several ways that States can meet this match requirement, including tracking State-appropriated funds that school lunch operators indirectly applied to the program through transfers from their general funds to their food services funds.

All of these grant funds are distributed to the local entities providing the service.

The National School Lunch Program grant is a formula grant to assist States in providing a nutritious nonprofit lunch service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for lunches served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools and residential child care institutions schools must agree to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Lunch is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Lunch is served at a reduced price to children from households with incomes higher than 130

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch	10.555	USDA	N/A	11.0	0.0	0.0	^{2, 8}

percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for lunch is 40 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2001 through June 30, 2002, the rates of reimbursement ranged from 20 cents to 23.89 cents per lunch served, depending on the income eligibility category of the child receiving the lunch and the population level of poverty level students attending the school. These cash reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program. The national average value of donated commodities for each lunch was 15.50 cents, for the period July 1, 2001, through June 30, 2002.

Schools that meet eligibility criteria also may be reimbursed for meal snacks served to children enrolled in after school hour care programs. The reimbursement for snacks in after school care programs range from five cents to 57 cents per snack.

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All of these grant funds are distributed to the local entities providing the service.

The National School Lunch Program grant is a formula grant to assist States in providing a nutritious nonprofit lunch service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for lunches served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools and residential child care institutions schools must agree to operate the program on a nonprofit

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch	10.555	USDA	N/A	11.0	0.0	0.0	^{2, 8}

basis for all children regardless of race, sex, color, National origin, age, or disability.

Lunch is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Lunch is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for lunch is 40 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2001 through June 30, 2002, the rates of reimbursement ranged from 20 cents to 23.89 cents per lunch served, depending on the income eligibility category of the child receiving the lunch and the population level of poverty level students attending the school. These cash reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program. The national average value of donated commodities for each lunch was 15.50 cents, for the period July 1, 2001, through June 30, 2002.

Schools that meet eligibility criteria also may be reimbursed for meal snacks served to children enrolled in after school hour care programs. The reimbursement for snacks in after school care programs range from five cents to 57 cents per snack.

This program has no Maintenance of Effort requirement. With regard to match requirements, each State must appropriate from State revenues and use, for program purposes, an amount equal to 30 percent of the federal cash assistance for school lunches that was made available to the State in the 1980-81 school year. This 30 percent match requirement is reduced for lower per capita income States. There are several ways that States can meet this match requirement, including tracking State-appropriated funds that school lunch operators indirectly applied to the program through transfers from their general funds to their food services funds.

All of these grant funds are distributed to the local entities providing the service.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National School Lunch Local Wellness Policy Grant	10.555	USDA	N/A	3.1	0.0	0.0	⁸
<p>To help combat childhood obesity and improve children's health, Congress passed the Child Nutrition and Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Reauthorization Act of 2004. On June 30, 2004, the President signed the legislation into law. Section 204 of the Public Law 108-265 requires every Local Educational Agency (LEA) participating in the National School Lunch Program (NSLP), School Breakfast Program (SBP) or Special Milk Program develop a local wellness policy by the start of the 2006-2007 school year.</p> <p>The U.S. Congress recognizes that schools play a critical role in creating a healthy environment for the prevention of childhood obesity and for combating problems associated with poor nutrition and physical inactivity. The law places the responsibility of developing a wellness policy at the local level, so the individual needs of each LEA can be addressed.</p>							
Partnerships in Character Education	84.185	USDOE	N/A	24.1	0.0	0.0	⁸
<p>The Title IV, Part D, Subpart 3 - Partnerships in Character Education grant is a competitive grant for designing and implementing character education programs that take into consideration the views of parents, students, students with disabilities, and other members of the community.</p>							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Preschool Grants for Children with Disabilities	84.173	USDOE	N/A	5,378.6	0.0	0.0	

The Preschool Grants for Children with Disabilities grant is a formula grant based on the grant amount received for FY 1997, the State's population of children age three years through five years, and the State's population of three year through five year old children living in poverty. The grant monies are for special education and related services to three-year through five year old children who are eligible under State established criteria because of their development delays. The grant monies can be used for the salaries of special education teachers and the costs associated with related services personnel such as speech therapists and psychologists. The grant funds also may be used for adaptive equipment needed to allow students to access the curriculum, for screening and assessment services, and for transportation costs.

States must distribute the bulk of their grant awards to local education agencies and education service agencies. They may retain funds for State-level activities up to an amount equal to 25 percent of the amount they received for FY 1997 under the Preschool Grants program, adjusted upward each year by the lesser of the rate of increase in the State's allocation or the rate of inflation. The amount that may be used for administration is limited to 20 percent of the amount available to a State for State-level activities. The remaining five percent must be used for State-level initiatives such as in-service training in strategies appropriate for use with young children with disabilities and participation in other State-level programs for preschool children, including statewide early literacy development and enrichment programs.

There is no Maintenance of Effort or match requirement for the funds.

The Preschool Grants for Children with Disabilities grant is a formula grant based on the grant amount received for FY 1997, the State's population of children age three years through five years, and the State's population of three year through five year old children living in poverty. The grant monies are for special education and related services to three-year through five year old children who are eligible under State established criteria because of their development delays. The grant monies can be used for the salaries of special education teachers and the costs associated with related services personnel such as speech therapists and psychologists. The grant funds also may be used for adaptive equipment needed to allow students to access the curriculum, for screening and assessment services, and for transportation costs.

States must distribute the bulk of their grant awards to local education agencies and education service agencies. They may retain funds for State-level activities up to an amount equal to 25 percent of the amount they received for FY 1997 under the Preschool Grants program, adjusted upward each year by the

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Preschool Grants for Children with Disabilities	84.173	USDOE	N/A	5,378.6	0.0	0.0	

lesser of the rate of increase in the State's allocation or the rate of inflation. The amount that may be used for administration is limited to 20 percent of the amount available to a State for State-level activities. The remaining five percent must be used for State-level initiatives such as in-service training in strategies appropriate for use with young children with disabilities and participation in other State-level programs for preschool children, including statewide early literacy development and enrichment programs.

There is no Maintenance of Effort or match requirement for the funds.

The Preschool Grants for Children with Disabilities grant is a formula grant based on the grant amount received for FY 1997, the State's population of children age three years through five years, and the State's population of three year through five year old children living in poverty. The grant monies are for special education and related services to three-year through five year old children who are eligible under State established criteria because of their development delays. The grant monies can be used for the salaries of special education teachers and the costs associated with related services personnel such as speech therapists and psychologists. The grant funds also may be used for adaptive equipment needed to allow students to access the curriculum, for screening and assessment services, and for transportation costs.

States must distribute the bulk of their grant awards to local education agencies and education service agencies. They may retain funds for State-level activities up to an amount equal to 25 percent of the amount they received for FY 1997 under the Preschool Grants program, adjusted upward each year by the lesser of the rate of increase in the State's allocation or the rate of inflation. The amount that may be used for administration is limited to 20 percent of the amount available to a State for State-level activities. The remaining five percent must be used for State-level initiatives such as in-service training in strategies appropriate for use with young children with disabilities and participation in other State-level programs for preschool children, including statewide early literacy development and enrichment programs.

There is no Maintenance of Effort or match requirement for the funds.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Refugee Children School Impact	93.576	DHHS	N/A	9.5	0.0	0.0	^{2, 8}

The Refugee Children School Impact grant is competitive applications grant to offset some of the costs of educating refugee children incurred by local school districts in which significant numbers of refugee children reside. Schools must use the grant to fund activities that will lead to the effective integration and education of refugee children. Some examples of how the monies may be used include: teaching better language skills through English as a Second Language instruction; providing after-school tutorials to help students understand and complete assignments; offering programs to encourage high school completion or to foster understanding among youth from diverse cultures through cultural awareness activities; and paying for bilingual/bicultural counselors.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The bulk of these grant monies are distributed to local education agencies in assistance grants. The State of Arizona retains 15 percent of the grant funds for its administrative costs, including technical assistance.

The Refugee Children School Impact grant is competitive applications grant to offset some of the costs of educating refugee children incurred by local school districts in which significant numbers of refugee children reside. Schools must use the grant to fund activities that will lead to the effective integration and education of refugee children. Some examples of how the monies may be used include: teaching better language skills through English as a Second Language instruction; providing after-school tutorials to help students understand and complete assignments; offering programs to encourage high school completion or to foster understanding among youth from diverse cultures through cultural awareness activities; and paying for bilingual/bicultural counselors.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The bulk of these grant monies are distributed to local education agencies in assistance grants. The State of Arizona retains 15 percent of the grant funds for its administrative costs, including technical assistance.

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State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Refugee Children School Impact	93.576	DHHS	N/A	9.5	0.0	0.0	^{2, 8}
<p>children reside. Schools must use the grant to fund activities that will lead to the effective integration and education of refugee children. Some examples of how the monies may be used include: teaching better language skills through English as a Second Language instruction; providing after-school tutorials to help students understand and complete assignments; offering programs to encourage high school completion or to foster understanding among youth from diverse cultures through cultural awareness activities; and paying for bilingual/bicultural counselors.</p> <p>The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.</p> <p>The bulk of these grant monies are distributed to local education agencies in assistance grants. The State of Arizona retains 15 percent of the grant funds for its administrative costs, including technical assistance.</p> <p>The Refugee Children School Impact grant is competitive applications grant to offset some of the costs of educating refugee children incurred by local school districts in which significant numbers of refugee children reside. Schools must use the grant to fund activities that will lead to the effective integration and education of refugee children. Some examples of how the monies may be used include: teaching better language skills through English as a Second Language instruction; providing after-school tutorials to help students understand and complete assignments; offering programs to encourage high school completion or to foster understanding among youth from diverse cultures through cultural awareness activities; and paying for bilingual/bicultural counselors.</p> <p>The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.</p> <p>The bulk of these grant monies are distributed to local education agencies in assistance grants. The State of Arizona retains 15 percent of the grant funds for its administrative costs, including technical assistance.</p>							
Robert C. Byrd Scholarship	84.185	USDOE	N/A	0.0	0.0	0.0	^{2, 4}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
School Breakfast	10.553	USDA	N/A	12.9	0.0	0.0	⁸

The School Breakfast Program grant is a formula grant to assist States in providing a nutritious nonprofit breakfast service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for breakfasts served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools must agree to serve free and reduced price meals to eligible children, and to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Breakfast is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Breakfast is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for breakfast is 30 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2004 through June 30, 2005, the rates of reimbursement ranged from 23 cents to 147 cents per breakfast served, depending on the income eligibility category of the child receiving the breakfast and the population level of poverty level students attending the school. These reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program.

This program has no Maintenance of Effort or match requirements. All of these grant funds are distributed to the local entities providing the service.

The School Breakfast Program grant is a formula grant to assist States in providing a nutritious nonprofit breakfast service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for breakfasts served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools must agree to serve free and reduced price meals to eligible children, and to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
School Breakfast	10.553	USDA	N/A	12.9	0.0	0.0	⁸

Breakfast is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Breakfast is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for breakfast is 30 cents.

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The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2004 through

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
School Breakfast	10.553	USDA	N/A	12.9	0.0	0.0	⁸

June 30, 2005, the rates of reimbursement ranged from 23 cents to 147 cents per breakfast served, depending on the income eligibility category of the child receiving the breakfast and the population level of poverty level students attending the school. These reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program.

This program has no Maintenance of Effort or match requirements. All of these grant funds are distributed to the local entities providing the service.

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The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2004 through June 30, 2005, the rates of reimbursement ranged from 23 cents to 147 cents per breakfast served, depending on the income eligibility category of the child receiving the breakfast and the population level of poverty level students attending the school. These reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program.

This program has no Maintenance of Effort or match requirements. All of these grant funds are distributed to the local entities providing the service.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
School Breakfast	10.553	USDA	N/A	12.9	0.0	0.0	⁸

The School Breakfast Program grant is a formula grant to assist States in providing a nutritious nonprofit breakfast service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for breakfasts served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools must agree to serve free and reduced price meals to eligible children, and to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

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This program has no Maintenance of Effort or match requirements. All of these grant funds are distributed to the local entities providing the service.

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State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
School Breakfast	10.553	USDA	N/A	12.9	0.0	0.0	⁸

Breakfast is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Breakfast is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for breakfast is 30 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2004 through June 30, 2005, the rates of reimbursement ranged from 23 cents to 147 cents per breakfast served, depending on the income eligibility category of the child receiving the breakfast and the population level of poverty level students attending the school. These reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program.

This program has no Maintenance of Effort or match requirements. All of these grant funds are distributed to the local entities providing the service.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Education - Grants to States	84.027	USDOE	N/A	167,830.2	0.0	0.0	

The Special Education - Grants to States is a formula grant based on the grant amount received for FY 1999, the State's population of children age three years through 21 years, and the State's population of three year through 21 year old children living in poverty. The monies are for ensuring children with disabilities through 21 years of age have available to them a free appropriate public education that provides special education and related services designed to meet their unique needs and to prepare them for further education, employment, and independent living. The grant funds can be used for salaries of teachers and other personnel; contracted services for therapy and other professional services; educational materials; professional development activities; and education-related needs and services (such as special transportation or occupational therapy).

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort requirement for the local education agencies, which requires current year expenditures be no less than the amount in the preceding year. In addition, local education agencies must show they have spent a certain minimum amount for the education of its children with disabilities before using these federal grant monies. The minimum amount that must be spent for the education of children with disabilities is computed under a statutory formula based on prior year expenditures.

States may set aside some of the federal grant monies for State-level activities. The amount is capped at five percent. In general, federal funds allowed for the administration of State and local programs do not have to be matched with State or local dollars. However, in the event the five percent of federal dollars is more than what is required for the administrative costs, the use of those excess federal funds for other purposes specified in law would have to be matched dollar for dollar by State or local dollars.

The Special Education - Grants to States is a formula grant based on the grant amount received for FY 1999, the State's population of children age three years through 21 years, and the State's population of three year through 21 year old children living in poverty. The monies are for ensuring children with disabilities through 21 years of age have available to them a free appropriate public education that provides special education and related services designed to meet their unique needs and to prepare them for further education, employment, and independent living. The grant funds can be used for salaries of teachers and other personnel; contracted services for therapy and other professional services; educational materials; professional development activities; and education-related needs and services (such as special transportation or occupational therapy).

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Education - Grants to States	84.027	USDOE	N/A	167,830.2	0.0	0.0	

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort requirement for the local education agencies, which requires current year expenditures be no less than the amount in the preceding year. In addition, local education agencies must show they have spent a certain minimum amount for the education of its children with disabilities before using these federal grant monies. The minimum amount that must be spent for the education of children with disabilities is computed under a statutory formula based on prior year expenditures.

States may set aside some of the federal grant monies for State-level activities. The amount is capped at five percent. In general, federal funds allowed for the administration of State and local programs do not have to be matched with State or local dollars. However, in the event the five percent of federal dollars is more than what is required for the administrative costs, the use of those excess federal funds for other purposes specified in law would have to be matched dollar for dollar by State or local dollars.

The Special Education - Grants to States is a formula grant based on the grant amount received for FY 1999, the State's population of children age three years through 21 years, and the State's population of three year through 21 year old children living in poverty. The monies are for ensuring children with disabilities through 21 years of age have available to them a free appropriate public education that provides special education and related services designed to meet their unique needs and to prepare them for further education, employment, and independent living. The grant funds can be used for salaries of teachers and other personnel; contracted services for therapy and other professional services; educational materials; professional development activities; and education-related needs and services (such as special transportation or occupational therapy).

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort requirement for the local education agencies, which requires current year expenditures be no less than the amount in the preceding year. In addition, local education agencies must show they have spent a certain minimum amount for the education of its children with disabilities before using these federal grant monies. The minimum amount that must be spent for the education of children with disabilities is computed under a statutory formula based on prior year expenditures.

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State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Education - Grants to States	84.027	USDOE	N/A	167,830.2	0.0	0.0	
<p>five percent. In general, federal funds allowed for the administration of State and local programs do not have to be matched with State or local dollars. However, in the event the five percent of federal dollars is more than what is required for the administrative costs, the use of those excess federal funds for other purposes specified in law would have to be matched dollar for dollar by State or local dollars.</p> <p>The Special Education - Grants to States is a formula grant based on the grant amount received for FY 1999, the State's population of children age three years through 21 years, and the State's population of three year through 21 year old children living in poverty. The monies are for ensuring children with disabilities through 21 years of age have available to them a free appropriate public education that provides special education and related services designed to meet their unique needs and to prepare them for further education, employment, and independent living. The grant funds can be used for salaries of teachers and other personnel; contracted services for therapy and other professional services; educational materials; professional development activities; and education-related needs and services (such as special transportation or occupational therapy).</p> <p>The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort requirement for the local education agencies, which requires current year expenditures be no less than the amount in the preceding year. In addition, local education agencies must show they have spent a certain minimum amount for the education of its children with disabilities before using these federal grant monies. The minimum amount that must be spent for the education of children with disabilities is computed under a statutory formula based on prior year expenditures.</p> <p>States may set aside some of the federal grant monies for State-level activities. The amount is capped at five percent. In general, federal funds allowed for the administration of State and local programs do not have to be matched with State or local dollars. However, in the event the five percent of federal dollars is more than what is required for the administrative costs, the use of those excess federal funds for other purposes specified in law would have to be matched dollar for dollar by State or local dollars.</p>							
Special Education - State Program Improvement Grants for Children with Disabilities	84.323	USDOE	N/A	0.0	0.0	0.0	2, 4, 8

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Milk	10.556	USDA	N/A	227.4	0.0	0.0	

The Special Milk Program for Children grant is a formula grant to provide subsidies to schools and institutions to encourage the consumption of fluid milk by the children served. Schools and institutions are eligible for this subsidy only if they do not participate in a meal service program authorized under the National School Lunch Act or the Child Nutrition Act of 1966.

The grant monies are for children served by eligible public and private nonprofit schools of high school grade and under, public and private nonprofit nursery schools, child-care centers, settlement houses, summer camps, and similar nonprofit institutions devoted to the care and training of children, except Job Corps Centers. The federal Child Nutrition Act was amended in 1986 to expand eligibility in the program to include children in split session kindergarten and pre-kindergarten programs in nonprofit schools and institutions when the children have no access to the federal meal service program operating in schools the children attend. All schools and child care institutions which participate must agree to operate the program on a nonprofit basis for all children without regard to race, sex, color, National origin, age or disability.

The grant monies are disbursed to States on the basis of the number of half pints of milk served to non-needy children, using a reimbursement rate specified by law. Milk served free to eligible needy children is reimbursed at the average cost of a half pint of milk. This rate is adjusted each school year to correspond to the change in the Producer Price Index for Fluid Milk Products published by the Bureau of Labor Statistics.

There is no Maintenance of Effort or match requirement for the federal funds. However, the cost of milk in excess of the federal reimbursement rates must be borne by sources within the States.

All of these federal grant funds are distributed to the local entities providing the service.

The Special Milk Program for Children grant is a formula grant to provide subsidies to schools and institutions to encourage the consumption of fluid milk by the children served. Schools and institutions are eligible for this subsidy only if they do not participate in a meal service program authorized under the National School Lunch Act or the Child Nutrition Act of 1966.

The grant monies are for children served by eligible public and private nonprofit schools of high school grade and under, public and private nonprofit nursery schools, child-care centers, settlement houses,

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Education**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Milk	10.556	USDA	N/A	227.4	0.0	0.0	

summer camps, and similar nonprofit institutions devoted to the care and training of children, except Job Corps Centers. The federal Child Nutrition Act was amended in 1986 to expand eligibility in the program to include children in split session kindergarten and pre-kindergarten programs in nonprofit schools and institutions when the children have no access to the federal meal service program operating in schools the children attend. All schools and child care institutions which participate must agree to operate the program on a nonprofit basis for all children without regard to race, sex, color, National origin, age or disability.

The grant monies are disbursed to States on the basis of the number of half pints of milk served to non-needy children, using a reimbursement rate specified by law. Milk served free to eligible needy children is reimbursed at the average cost of a half pint of milk. This rate is adjusted each school year to correspond to the change in the Producer Price Index for Fluid Milk Products published by the Bureau of Labor Statistics.

There is no Maintenance of Effort or match requirement for the federal funds. However, the cost of milk in excess of the federal reimbursement rates must be borne by sources within the States.

All of these federal grant funds are distributed to the local entities providing the service.

The Special Milk Program for Children grant is a formula grant to provide subsidies to schools and institutions to encourage the consumption of fluid milk by the children served. Schools and institutions are eligible for this subsidy only if they do not participate in a meal service program authorized under the National School Lunch Act or the Child Nutrition Act of 1966.

The grant monies are for children served by eligible public and private nonprofit schools of high school grade and under, public and private nonprofit nursery schools, child-care centers, settlement houses, summer camps, and similar nonprofit institutions devoted to the care and training of children, except Job Corps Centers. The federal Child Nutrition Act was amended in 1986 to expand eligibility in the program to include children in split session kindergarten and pre-kindergarten programs in nonprofit schools and institutions when the children have no access to the federal meal service program operating in schools the children attend. All schools and child care institutions which participate must agree to operate the program on a nonprofit basis for all children without regard to race, sex, color, National origin, age or disability.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Special Milk	10.556	USDA	N/A	227.4	0.0	0.0	

The grant monies are disbursed to States on the basis of the number of half pints of milk served to non-needy children, using a reimbursement rate specified by law. Milk served free to eligible needy children is reimbursed at the average cost of a half pint of milk. This rate is adjusted each school year to correspond to the change in the Producer Price Index for Fluid Milk Products published by the Bureau of Labor Statistics.

There is no Maintenance of Effort or match requirement for the federal funds. However, the cost of milk in excess of the federal reimbursement rates must be borne by sources within the States.

All of these federal grant funds are distributed to the local entities providing the service.

State Administrative Expenses (SAE) for Child Nutrition	10.560	USDA	N/A	0.0	4,050.9	4,050.9	³
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The State Administrative Expenses for Child Nutrition grant is a formula grant to assist States in providing for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs. These State Administrative Expense (SAE) funds must be used for purposes specified in federal law, consistent with the cost principles and constraints on allowable and unallowable costs, and indirect cost rates as prescribed in Office of Management and Budget Circular No. A-87. These SAE funds may be used, under certain conditions, for the procurement of supplies, equipment, and services.

For each fiscal year 2005 through 2007, each State receives not less than the initial allocation made to the State in Federal Fiscal Year 2004. For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program, funds are allocated on the basis of an amount equal to one percent of the total funds used in the State for these programs during the second preceding year. No State receives less than \$200,000 or the amount it received in Federal Fiscal Year 1981, whichever is larger. In addition, the Secretary has discretionary authority to provide funds to States for program improvement.

There is no match requirement for these funds. However, there is a Maintenance of Effort (MOE) requirement. Any reduction of funds from State sources below the Federal Fiscal Year 1977 level will result in a withdrawal of the federal funds under this grant. As a result, General Fund monies are used for MOE.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Administrative Expenses (SAE) for Child Nutrition	10.560	USDA	N/A	0.0	4,050.9	4,050.9	³

The State Administrative Expenses for Child Nutrition grant is a formula grant to assist States in providing for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs. These State Administrative Expense (SAE) funds must be used for purposes specified in federal law, consistent with the cost principles and constraints on allowable and unallowable costs, and indirect cost rates as prescribed in Office of Management and Budget Circular No. A-87. These SAE funds may be used, under certain conditions, for the procurement of supplies, equipment, and services.

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For each fiscal year 2005 through 2007, each State receives not less than the initial allocation made to the State in Federal Fiscal Year 2004. For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program, funds are allocated on the basis of an amount equal to one percent of the total funds used in the State for these programs during the second preceding year. No State receives less

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Administrative Expenses (SAE) for Child Nutrition	10.560	USDA	N/A	0.0	4,050.9	4,050.9	³
than \$200,000 or the amount it received in Federal Fiscal Year 1981, whichever is larger. In addition, the Secretary has discretionary authority to provide funds to States for program improvement.							

There is no match requirement for these funds. However, there is a Maintenance of Effort (MOE) requirement. Any reduction of funds from State sources below the Federal Fiscal Year 1977 level will result in a withdrawal of the federal funds under this grant. As a result, General Fund monies are used for MOE.

Statewide Longitudinal Data Systems	84.372	USDOE	N/A	2,992.7	0.0	0.0	⁸
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The Statewide Longitudinal Data System (SLDS) Grant Program, as authorized by the Educational Technical Assistance Act of 2002, Title II of the statute that created the Institute of Education Sciences (IES), is designed to aid state education agencies in developing and implementing longitudinal data systems. These systems are intended to enhance the ability of States to efficiently and accurately manage, analyze, and use education data, including individual student records. The data systems developed with funds from these grants should help States, districts, schools, and teachers make data-driven decisions to improve student learning, as well as facilitate research to increase student achievement and close achievement gaps.

Summer Food Service - Administration	10.559	USDA	N/A	80.7	0.0	0.0	⁸
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This is the portion of Summer Food Service Program grant allocated to pay State agencies for State administrative expenses related to employing personnel, including travel and related expenses. The grant monies also are for supervising and providing technical assistance to service institutions operating the program.

There is no Maintenance of Effort or match requirement for these federal funds.

See the Summer Food Service - Meals program for more details about this federal grant.

This is the portion of Summer Food Service Program grant allocated to pay State agencies for State administrative expenses related to employing personnel, including travel and related expenses. The grant monies also are for supervising and providing technical assistance to service institutions operating the program.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Education**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Summer Food Service - Administration	10.559	USDA	N/A	80.7	0.0	0.0	⁸

There is no Maintenance of Effort or match requirement for these federal funds.

See the Summer Food Service - Meals program for more details about this federal grant.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Summer Food Service - Meals	10.559	USDA	N/A	192.1	0.0	0.0	⁸

The Summer Food Service grant is a formula grant to assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. The grant monies are for disbursing to eligible service institutions (sponsors) which provide free meals to children in areas where at least 50 percent of the children meet the income eligibility criteria in the federal National School Lunch Program Act for free and reduced price lunches. Any service institution that conducts a regularly scheduled program for children from areas in which poor economic conditions exist is eligible to participate in the program.

Meals may be served to children age 18 years and younger, and to individuals over 18 years of age who participate in State approved school programs for persons with disabilities. The grant program generally operates during the months of May through September at site locations where regularly scheduled food services are provided for children. Sites also may participate in the program from September through May if the school is closed because of an emergency situation. Service institutions operating food programs for children on school vacation under a continuous year-round calendar may apply for participation in other months.

The grant monies are disbursed on a per meal reimbursement basis with rates adjusted annually on January 1, to reflect changes in the Food Away from Home series of the Consumer Price Index for All Urban Consumers. The service institutions received reimbursement either for actual costs or for one meal and one snack or two meals per child each day. Camps and sites primarily serving children of migrant workers may be approved to serve up to three reimbursable meals each day. Meals must meet minimum requirements of the United States Department of Agriculture.

This program has no Maintenance of Effort or match requirement. All of these grant funds are distributed to the local entities providing the service.

See the Summer Food Service – Admin Program for more details about this federal grant.

The Summer Food Service grant is a formula grant to assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. The grant monies are for

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Summer Food Service - Meals	10.559	USDA	N/A	192.1	0.0	0.0	⁸
<p>disbursing to eligible service institutions (sponsors) which provide free meals to children in areas where at least 50 percent of the children meet the income eligibility criteria in the federal National School Lunch Program Act for free and reduced price lunches. Any service institution that conducts a regularly scheduled program for children from areas in which poor economic conditions exist is eligible to participate in the program.</p> <p>Meals may be served to children age 18 years and younger, and to individuals over 18 years of age who participate in State approved school programs for persons with disabilities. The grant program generally operates during the months of May through September at site locations where regularly scheduled food services are provided for children. Sites also may participate in the program from September through May if the school is closed because of an emergency situation. Service institutions operating food programs for children on school vacation under a continuous year-round calendar may apply for participation in other months.</p> <p>The grant monies are disbursed on a per meal reimbursement basis with rates adjusted annually on January 1, to reflect changes in the Food Away from Home series of the Consumer Price Index for All Urban Consumers. The service institutions received reimbursement either for actual costs or for one meal and one snack or two meals per child each day. Camps and sites primarily serving children of migrant workers may be approved to serve up to three reimbursable meals each day. Meals must meet minimum requirements of the United States Department of Agriculture.</p> <p>This program has no Maintenance of Effort or match requirement. All of these grant funds are distributed to the local entities providing the service.</p> <p>See the Summer Food Service – Admin Program for more details about this federal grant.</p>							
Summer Food Service - Sponsor Administration	10.559	USDA	N/A	0.0	0.0	0.0	^{2, 4}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Tech-Prep Education (Vocational Education)	84.243	USDOE	N/A	1.3	0.0	0.0	²

The Tech-Prep Education grant is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. The grant funds are for developing and operating Tech-Prep education programs that consist of a planned sequence of study in a technical field beginning as early as the ninth year of school. The educational study extends through two years of postsecondary occupational education or an apprenticeship program of at least two years following the secondary school of study. The students receive an associate degree or a two-year certificate upon completing the study.

The grant monies go to States for awarding grants to the consortia of local education agencies and postsecondary education institutions that provide the services. Approved Tech-Prep programs must have seven elements: (1) an articulation agreement between secondary and postsecondary consortium participants; (2) a two-plus-two or a four-plus-two (only four-or six-year programs are authorized) design with a common core of proficiency in math, science, communication, and technology; (3) a specifically developed Tech-Prep curriculum; (4) joint in-service training of secondary and postsecondary teachers to implement the Tech-Prep curriculum effectively; (5) training of counselors to recruit students and to ensure program completion and appropriate employment; (6) equal access for special populations to the full range of Tech-Prep programs; and (7) preparatory services such as recruitment, career and personal counseling, and occupational assessment.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures. There is no match requirement for the funds.

A State may elect to reserve a portion of the State's grant allocation for reasonable and necessary State administration costs, including supervision and technical assistance to eligible consortia. The amount is not set by law, but generally reasonable and necessary administrative expenses would not exceed five percent of the Tech-Prep grant. Any expenditure for State leadership activities such as curriculum development activities, professional development, or research activities is expressly prohibited under this grant. A State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Tech-Prep Education (Vocational Education)	84.243	USDOE	N/A	1.3	0.0	0.0	²

The Tech-Prep Education grant is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. The grant funds are for developing and operating Tech-Prep education programs that consist of a planned sequence of study in a technical field beginning as early as the ninth year of school. The educational study extends through two years of postsecondary occupational education or an apprenticeship program of at least two years following the secondary school of study. The students receive an associate degree or a two-year certificate upon completing the study.

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State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Tech-Prep Education (Vocational Education)	84.243	USDOE	N/A	1.3	0.0	0.0	²

The Tech-Prep Education grant is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. The grant funds are for developing and operating Tech-Prep education programs that consist of a planned sequence of study in a technical field beginning as early as the ninth year of school. The educational study extends through two years of postsecondary occupational education or an apprenticeship program of at least two years following the secondary school of study. The students receive an associate degree or a two-year certificate upon completing the study.

The grant monies go to States for awarding grants to the consortia of local education agencies and postsecondary education institutions that provide the services. Approved Tech-Prep programs must have seven elements: (1) an articulation agreement between secondary and postsecondary consortium participants; (2) a two-plus-two or a four-plus-two (only four-or six-year programs are authorized) design with a common core of proficiency in math, science, communication, and technology; (3) a specifically developed Tech-Prep curriculum; (4) joint in-service training of secondary and postsecondary teachers to implement the Tech-Prep curriculum effectively; (5) training of counselors to recruit students and to ensure program completion and appropriate employment; (6) equal access for special populations to the full range of Tech-Prep programs; and (7) preparatory services such as recruitment, career and personal counseling, and occupational assessment.

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A State may elect to reserve a portion of the State's grant allocation for reasonable and necessary State administration costs, including supervision and technical assistance to eligible consortia. The amount is not set by law, but generally reasonable and necessary administrative expenses would not exceed five percent of the Tech-Prep grant. Any expenditure for State leadership activities such as curriculum development activities, professional development, or research activities is expressly prohibited under this grant. A State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part A - Improving Basic Programs	(Continued)		N/A				
Title I, Part A - School Improvement Grant	84.377	USDOE	N/A	0.0	9,261.7	9,261.7	³
This program provides financial assistance through State educational agencies (SEAs) to local educational agencies (LEAs) and public schools with high numbers or percentages of poor children to help ensure that all children meet challenging State academic content and student academic achievement standards.							
LEAs target the Title I funds they receive to public schools with the highest percentages of children from low-income families. Unless a participating school is operating a schoolwide program, the school must focus Title I services on children who are failing, or most at risk of failing, to meet State academic standards. Schools enrolling at least 40 percent of students from poor families are eligible to use Title I funds for schoolwide programs that serve all children in the school.							
This program provides financial assistance through State educational agencies (SEAs) to local educational agencies (LEAs) and public schools with high numbers or percentages of poor children to help ensure that all children meet challenging State academic content and student academic achievement standards.							
LEAs target the Title I funds they receive to public schools with the highest percentages of children from low-income families. Unless a participating school is operating a schoolwide program, the school must focus Title I services on children who are failing, or most at risk of failing, to meet State academic standards. Schools enrolling at least 40 percent of students from poor families are eligible to use Title I funds for schoolwide programs that serve all children in the school.							
Title I, Part B - Reading First	84.357	USDOE	N/A	0.0	0.0	0.0	⁴

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part C - Education of Migratory Children	84.011	USDOE	N/A	35.8	0.0	0.0	⁸

The Title I, Part C - Education of Migratory Children grant is a formula grant based on each State's per pupil expenditure for education and counts of eligible migratory children, aged five years through 21 years, residing within the State. The purpose of the grant is to support high quality education programs for migratory children and to help ensure that migratory children who move among the States are not penalized in any manner by disparities among States in curriculum, graduation requirements, or State academic content and student academic achievement standards. Funds also ensure that migratory children not only are provided with appropriate educational services (including supportive services) that address their special needs but also that such children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet.

States use program funds to identify eligible children and provide education and support services through subcontracts with local agencies. These services include: academic instruction; remedial and compensatory instruction; English language instruction; vocational instruction; career education services; special guidance; counseling and testing services; health services; and preschool services.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

The Title I, Part C - Education of Migratory Children grant is a formula grant based on each State's per pupil expenditure for education and counts of eligible migratory children, aged five years through 21 years, residing within the State. The purpose of the grant is to support high quality education programs for migratory children and to help ensure that migratory children who move among the States are not penalized in any manner by disparities among States in curriculum, graduation requirements, or State academic content and student academic achievement standards. Funds also ensure that migratory children not only are provided with appropriate educational services (including supportive services) that address their special needs but also that such children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part C - Education of Migratory Children	84.011	USDOE	N/A	35.8	0.0	0.0	⁸

States use program funds to identify eligible children and provide education and support services through subcontracts with local agencies. These services include: academic instruction; remedial and compensatory instruction; English language instruction; vocational instruction; career education services; special guidance; counseling and testing services; health services; and preschool services.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

The Title I, Part C - Education of Migratory Children grant is a formula grant based on each State's per pupil expenditure for education and counts of eligible migratory children, aged five years through 21 years, residing within the State. The purpose of the grant is to support high quality education programs for migratory children and to help ensure that migratory children who move among the States are not penalized in any manner by disparities among States in curriculum, graduation requirements, or State academic content and student academic achievement standards. Funds also ensure that migratory children not only are provided with appropriate educational services (including supportive services) that address their special needs but also that such children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet.

States use program funds to identify eligible children and provide education and support services through subcontracts with local agencies. These services include: academic instruction; remedial and compensatory instruction; English language instruction; vocational instruction; career education services; special guidance; counseling and testing services; health services; and preschool services.

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State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I, Part C - Education of Migratory Children	84.011	USDOE	N/A	35.8	0.0	0.0	⁸
are provided with appropriate educational services (including supportive services) that address their special needs but also that such children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet.							
States use program funds to identify eligible children and provide education and support services through subcontracts with local agencies. These services include: academic instruction; remedial and compensatory instruction; English language instruction; vocational instruction; career education services; special guidance; counseling and testing services; health services; and preschool services.							
The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.							
The amount of spending for State administrative costs is capped at one percent of the federal grant.							
Title I, Part D - Prevention and Intervention Programs (Neglected and Delinquent)	84.013	USDOE	N/A	0.0	0.0	0.0	^{2, 4, 8}
Title I, Part F - Comprehensive School Reform	84.332	USDOE	N/A	0.0	0.0	0.0	^{2, 4, 8}
Title I, Part H - School Dropout Administration	84.360	USDOE	N/A	0.0	0.0	0.0	⁴

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part A - Improving Teacher Quality State Grants	84.367	USDOE	N/A	25,219.5	0.0	0.0	

The Title II, Part A - Improving Teacher Quality State Grants is a formula grant to help schools and school districts ensure that all teachers are highly qualified to teach and principals and assistant principals are highly qualified to lead. The grant monies can be used for professionally developing teachers and principals to ensure they have the necessary knowledge and skills to prepare all students to meet challenging State academic content and student academic achievement standards. The federal grant monies also can be used to recruit, hire, and retain highly qualified teaching professionals.

There is no match requirement for the federal grant monies. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year. In addition, the federal grant monies are to be used to supplement rather than to supplant State or local funding.

A total of 95 percent of the federal grant funds must be distributed to local education agencies. Of the remaining five percent, 2.5 percent is to be for contacts to local partners to assist in providing professional development activities and technical assistance to local education agencies. The other 2.5 percent is for State costs related to reforming certification and re-certification requirements and creating other mechanisms for developing and retaining highly qualified teachers and principals. This 2.5 percent limit on spending for State costs includes a 1.0 percent cap on the amount that can be spent for planning and administrative activities in implementing provisions of the federal grant.

The partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants - Partnership for more information.

The Title II, Part A - Improving Teacher Quality State Grants is a formula grant to help schools and school districts ensure that all teachers are highly qualified to teach and principals and assistant principals are highly qualified to lead. The grant monies can be used for professionally developing teachers and principals to ensure they have the necessary knowledge and skills to prepare all students to meet challenging State academic content and student academic achievement standards. The federal grant monies also can be used to recruit, hire, and retain highly qualified teaching professionals.

There is no match requirement for the federal grant monies. However, there is a Maintenance of Effort

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part A - Improving Teacher Quality State Grants	84.367	USDOE	N/A	25,219.5	0.0	0.0	

requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year. In addition, the federal grant monies are to be used to supplement rather than to supplant State or local funding.

A total of 95 percent of the federal grant funds must be distributed to local education agencies. Of the remaining five percent, 2.5 percent is to be for contacts to local partners to assist in providing professional development activities and technical assistance to local education agencies. The other 2.5 percent is for State costs related to reforming certification and re-certification requirements and creating other mechanisms for developing and retaining highly qualified teachers and principals. This 2.5 percent limit on spending for State costs includes a 1.0 percent cap on the amount that can be spent for planning and administrative activities in implementing provisions of the federal grant.

The partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants - Partnership for more information.

The Title II, Part A - Improving Teacher Quality State Grants is a formula grant to help schools and school districts ensure that all teachers are highly qualified to teach and principals and assistant principals are highly qualified to lead. The grant monies can be used for professionally developing teachers and principals to ensure they have the necessary knowledge and skills to prepare all students to meet challenging State academic content and student academic achievement standards. The federal grant monies also can be used to recruit, hire, and retain highly qualified teaching professionals.

There is no match requirement for the federal grant monies. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year. In addition, the federal grant monies are to be used to supplement rather than to supplant State or local funding.

A total of 95 percent of the federal grant funds must be distributed to local education agencies. Of the remaining five percent, 2.5 percent is to be for contacts to local partners to assist in providing professional development activities and technical assistance to local education agencies. The other 2.5 percent is for

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part A - Improving Teacher Quality State Grants	84.367	USDOE	N/A	25,219.5	0.0	0.0	

State costs related to reforming certification and re-certification requirements and creating other mechanisms for developing and retaining highly qualified teachers and principals. This 2.5 percent limit on spending for State costs includes a 1.0 percent cap on the amount that can be spent for planning and administrative activities in implementing provisions of the federal grant.

The partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants - Partnership for more information.

The Title II, Part A - Improving Teacher Quality State Grants is a formula grant to help schools and school districts ensure that all teachers are highly qualified to teach and principals and assistant principals are highly qualified to lead. The grant monies can be used for professionally developing teachers and principals to ensure they have the necessary knowledge and skills to prepare all students to meet challenging State academic content and student academic achievement standards. The federal grant monies also can be used to recruit, hire, and retain highly qualified teaching professionals.

There is no match requirement for the federal grant monies. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year. In addition, the federal grant monies are to be used to supplement rather than to supplant State or local funding.

A total of 95 percent of the federal grant funds must be distributed to local education agencies. Of the remaining five percent, 2.5 percent is to be for contacts to local partners to assist in providing professional development activities and technical assistance to local education agencies. The other 2.5 percent is for State costs related to reforming certification and re-certification requirements and creating other mechanisms for developing and retaining highly qualified teachers and principals. This 2.5 percent limit on spending for State costs includes a 1.0 percent cap on the amount that can be spent for planning and administrative activities in implementing provisions of the federal grant.

The partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants - Partnership for more information.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part A - Improving Teacher Quality State Grants - Partnerships	84.367	USDOE	N/A	0.0	1,263.9	1,263.9	³

This is the partnerships portion of the Title II, Part A - Improving Teacher Quality State Grants. The non-partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants for more information.

This is the partnerships portion of the Title II, Part A - Improving Teacher Quality State Grants. The non-partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants for more information.

This is the partnerships portion of the Title II, Part A - Improving Teacher Quality State Grants. The non-partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants for more information.

This is the partnerships portion of the Title II, Part A - Improving Teacher Quality State Grants. The non-partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants for more information.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part B - Math and Science Partnerships	84.366	USDOE	N/A	0.0	3,752.3	3,752.3	³

The Title II, Part B - Math and Science Partnerships grant is a formula grant to approved applicant States, with the size of individual State awards based on student population and poverty rates. No approved applicant State receives less than one half of one percent of the total appropriation. With these funds, each State is responsible for administering a competitive grant competition, in which grants are made to partnerships to improve teacher knowledge in mathematics and science. The partnerships are primarily between high-need school districts and the science, technology, engineering, and mathematics faculty in institutions of higher education. Partners are expected to develop more rigorous mathematics and science curricula that are aligned with State and local academic achievement standards. The goal is to improve the performance of students in the areas of mathematics and science by encouraging institutions of higher education to improve mathematics and science teacher education. The goal also is to be achieved by bringing mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills.

There is no Maintenance of Effort or match requirement for the federal grant monies. The federal grant monies are to be used to supplement, not to supplant, funds that would otherwise be used for mathematics and science-related activities that the law authorizes. The bulk of these federal grant monies are distributed to eligible partners. The amount that may be used for administrative purposes is not limited in the federal statute, but the general limit for similar grants is five percent of the grant amount.

The Title II, Part B - Math and Science Partnerships grant is a formula grant to approved applicant States, with the size of individual State awards based on student population and poverty rates. No approved applicant State receives less than one half of one percent of the total appropriation. With these funds, each State is responsible for administering a competitive grant competition, in which grants are made to partnerships to improve teacher knowledge in mathematics and science. The partnerships are primarily between high-need school districts and the science, technology, engineering, and mathematics faculty in institutions of higher education. Partners are expected to develop more rigorous mathematics and science curricula that are aligned with State and local academic achievement standards. The goal is to improve the performance of students in the areas of mathematics and science by encouraging institutions of higher education to improve mathematics and science teacher education. The goal also is to be achieved by bringing mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part B - Math and Science Partnerships	84.366	USDOE	N/A	0.0	3,752.3	3,752.3	³

There is no Maintenance of Effort or match requirement for the federal grant monies. The federal grant monies are to be used to supplement, not to supplant, funds that would otherwise be used for mathematics and science-related activities that the law authorizes. The bulk of these federal grant monies are distributed to eligible partners. The amount that may be used for administrative purposes is not limited in the federal statute, but the general limit for similar grants is five percent of the grant amount.

The Title II, Part B - Math and Science Partnerships grant is a formula grant to approved applicant States, with the size of individual State awards based on student population and poverty rates. No approved applicant State receives less than one half of one percent of the total appropriation. With these funds, each State is responsible for administering a competitive grant competition, in which grants are made to partnerships to improve teacher knowledge in mathematics and science. The partnerships are primarily between high-need school districts and the science, technology, engineering, and mathematics faculty in institutions of higher education. Partners are expected to develop more rigorous mathematics and science curricula that are aligned with State and local academic achievement standards. The goal is to improve the performance of students in the areas of mathematics and science by encouraging institutions of higher education to improve mathematics and science teacher education. The goal also is to be achieved by bringing mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills.

There is no Maintenance of Effort or match requirement for the federal grant monies. The federal grant monies are to be used to supplement, not to supplant, funds that would otherwise be used for mathematics and science-related activities that the law authorizes. The bulk of these federal grant monies are distributed to eligible partners. The amount that may be used for administrative purposes is not limited in the federal statute, but the general limit for similar grants is five percent of the grant amount.

The Title II, Part B - Math and Science Partnerships grant is a formula grant to approved applicant States, with the size of individual State awards based on student population and poverty rates. No approved applicant State receives less than one half of one percent of the total appropriation. With these funds, each State is responsible for administering a competitive grant competition, in which grants are made to partnerships to improve teacher knowledge in mathematics and science. The partnerships are primarily between high-need school districts and the science, technology, engineering, and mathematics faculty in institutions of higher education. Partners are expected to develop more rigorous mathematics and science curricula that are aligned with State and local academic achievement standards. The goal is to improve the

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part B - Math and Science Partnerships	84.366	USDOE	N/A	0.0	3,752.3	3,752.3	³

performance of students in the areas of mathematics and science by encouraging institutions of higher education to improve mathematics and science teacher education. The goal also is to be achieved by bringing mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills.

There is no Maintenance of Effort or match requirement for the federal grant monies. The federal grant monies are to be used to supplement, not to supplant, funds that would otherwise be used for mathematics and science-related activities that the law authorizes. The bulk of these federal grant monies are distributed to eligible partners. The amount that may be used for administrative purposes is not limited in the federal statute, but the general limit for similar grants is five percent of the grant amount.

Title II, Part C - Transition to Teaching	84.350	USDOE	N/A	617.6	0.0	0.0	⁸
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The Title II, Part C - Transition to Teaching grant is for supporting the recruitment and retention of highly qualified mid-career professionals, including qualified paraprofessionals and recent college graduates who have not majored in education, to teach in high-need schools and districts through the development of new or enhanced alternative routes to certification. Five-year grants are provided to State and local education agencies, or for-profit organizations, non-profit organizations, or institutions of higher education collaborating with State or local education agencies. Grantees develop and implement comprehensive approaches to train, place, and support teacher candidates whom they have recruited into their programs, which must meet relevant State certification or licensing requirements. Grantees then ensure that program participants are placed to teach in high-need schools and districts and that the candidates get the support they need to serve in these placements for at least three years.

The federal grant monies must be used to supplement, and not to supplant, State and local public funds expended for teacher recruitment and retention programs, including programs to recruit teachers through alternative routes to certification. There is no Maintenance of Effort or match requirement for these grant funds.

The Title II, Part C - Transition to Teaching grant is for supporting the recruitment and retention of highly qualified mid-career professionals, including qualified paraprofessionals and recent college graduates who have not majored in education, to teach in high-need schools and districts through the development of new or enhanced alternative routes to certification. Five-year grants are provided to State and local education

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part C - Transition to Teaching	84.350	USDOE	N/A	617.6	0.0	0.0	⁸

agencies, or for-profit organizations, non-profit organizations, or institutions of higher education collaborating with State or local education agencies. Grantees develop and implement comprehensive approaches to train, place, and support teacher candidates whom they have recruited into their programs, which must meet relevant State certification or licensing requirements. Grantees then ensure that program participants are placed to teach in high-need schools and districts and that the candidates get the support they need to serve in these placements for at least three years.

The federal grant monies must be used to supplement, and not to supplant, State and local public funds expended for teacher recruitment and retention programs, including programs to recruit teachers through alternative routes to certification. There is no Maintenance of Effort or match requirement for these grant funds.

The Title II, Part C - Transition to Teaching grant is for supporting the recruitment and retention of highly qualified mid-career professionals, including qualified paraprofessionals and recent college graduates who have not majored in education, to teach in high-need schools and districts through the development of new or enhanced alternative routes to certification. Five-year grants are provided to State and local education agencies, or for-profit organizations, non-profit organizations, or institutions of higher education collaborating with State or local education agencies. Grantees develop and implement comprehensive approaches to train, place, and support teacher candidates whom they have recruited into their programs, which must meet relevant State certification or licensing requirements. Grantees then ensure that program participants are placed to teach in high-need schools and districts and that the candidates get the support they need to serve in these placements for at least three years.

The federal grant monies must be used to supplement, and not to supplant, State and local public funds expended for teacher recruitment and retention programs, including programs to recruit teachers through alternative routes to certification. There is no Maintenance of Effort or match requirement for these grant funds.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part D - Enhancing Education Through Technology	84.318	USDOE	N/A	5,131.8	0.0	0.0	

The Title II, Part D - Enhancing Education through Technology grant is a formula grant allocated to a State based on its current year proportionate share of funding under Part A of Title I. The grant monies are for improving student achievement through the use of technology in elementary and secondary schools. The goal is to help all students become technologically literate by the end of the eighth grade and, through the integration of technology with both teacher training and curriculum development, establish research-based instructional methods that can be widely implemented.

Local activities include the support of continuing, sustained professional development programs and public-private partnerships. Activities also include the use of new or existing technologies to improve academic achievement, the acquisition of curricula that integrate technology and are designed to meet challenging State academic standards, the use of technology to increase parent involvement in schools, and the use of technology to collect, manage, and analyze data to enhance teaching and school improvement.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may retain up to 5 percent of their federal grant allocations for State-level activities. The 95 percent that remains must be distributed for local activities. Of the 95 percent, one-half is to be distributed by formula to eligible local education agencies and the other one-half is to be distributed competitively to eligible local entities.

The Title II, Part D - Enhancing Education through Technology grant is a formula grant allocated to a State based on its current year proportionate share of funding under Part A of Title I. The grant monies are for improving student achievement through the use of technology in elementary and secondary schools. The goal is to help all students become technologically literate by the end of the eighth grade and, through the integration of technology with both teacher training and curriculum development, establish research-based instructional methods that can be widely implemented.

Local activities include the support of continuing, sustained professional development programs and public-private partnerships. Activities also include the use of new or existing technologies to improve academic

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part D - Enhancing Education Through Technology	84.318	USDOE	N/A	5,131.8	0.0	0.0	

achievement, the acquisition of curricula that integrate technology and are designed to meet challenging State academic standards, the use of technology to increase parent involvement in schools, and the use of technology to collect, manage, and analyze data to enhance teaching and school improvement.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may retain up to 5 percent of their federal grant allocations for State-level activities. The 95 percent that remains must be distributed for local activities. Of the 95 percent, one-half is to be distributed by formula to eligible local education agencies and the other one-half is to be distributed competitively to eligible local entities.

The Title II, Part D - Enhancing Education through Technology grant is a formula grant allocated to a State based on its current year proportionate share of funding under Part A of Title I. The grant monies are for improving student achievement through the use of technology in elementary and secondary schools. The goal is to help all students become technologically literate by the end of the eighth grade and, through the integration of technology with both teacher training and curriculum development, establish research-based instructional methods that can be widely implemented.

Local activities include the support of continuing, sustained professional development programs and public-private partnerships. Activities also include the use of new or existing technologies to improve academic achievement, the acquisition of curricula that integrate technology and are designed to meet challenging State academic standards, the use of technology to increase parent involvement in schools, and the use of technology to collect, manage, and analyze data to enhance teaching and school improvement.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II, Part D - Enhancing Education Through Technology	84.318	USDOE	N/A	5,131.8	0.0	0.0	

States may retain up to 5 percent of their federal grant allocations for State-level activities. The 95 percent that remains must be distributed for local activities. Of the 95 percent, one-half is to be distributed by formula to eligible local education agencies and the other one-half is to be distributed competitively to eligible local entities.

The Title II, Part D - Enhancing Education through Technology grant is a formula grant allocated to a State based on its current year proportionate share of funding under Part A of Title I. The grant monies are for improving student achievement through the use of technology in elementary and secondary schools. The goal is to help all students become technologically literate by the end of the eighth grade and, through the integration of technology with both teacher training and curriculum development, establish research-based instructional methods that can be widely implemented.

Local activities include the support of continuing, sustained professional development programs and public-private partnerships. Activities also include the use of new or existing technologies to improve academic achievement, the acquisition of curricula that integrate technology and are designed to meet challenging State academic standards, the use of technology to increase parent involvement in schools, and the use of technology to collect, manage, and analyze data to enhance teaching and school improvement.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may retain up to 5 percent of their federal grant allocations for State-level activities. The 95 percent that remains must be distributed for local activities. Of the 95 percent, one-half is to be distributed by formula to eligible local education agencies and the other one-half is to be distributed competitively to eligible local entities.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title III, Part A - English Language Acquisition State Grants	84.365	USDOE	N/A	0.0	20,907.7	20,907.7	³

The Title III, Part A - English Language Acquisition grant is a formula grant that takes into account the number of immigrant and limited English proficient (LEP) students in each State. The goal is to improve the education of limited LEP children and youths by helping them to learn English. States must develop annual measurable achievement OBJECTIVES - for LEP students that measure their success in achieving English language proficiency and in meeting the same challenging State academic content and achievement standards set for other students.

Schools use the grant funds to implement and reform language instruction educational programs designed to help immigrant and LEP students achieve these standards. The approaches and methodologies used in these enhanced instructional opportunities must rely on scientifically based research.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The State is allowed to set aside five percent of the federal grant funds for State-level activities. The allowable activities include professional development activities that assist personnel in meeting State and local certification and licensing requirements for teaching LEP students. The five percent also includes State planning and administration costs related to overseeing the federal grant funds and technical assistance provided to local area agencies receiving the grant funds. At least 40 percent of the 5 percent allowed for administration must be used for professional development or technical assistance activities.

The Title III, Part A - English Language Acquisition grant is a formula grant that takes into account the number of immigrant and limited English proficient (LEP) students in each State. The goal is to improve the education of limited LEP children and youths by helping them to learn English. States must develop annual measurable achievement OBJECTIVES - for LEP students that measure their success in achieving English language proficiency and in meeting the same challenging State academic content and achievement standards set for other students.

Schools use the grant funds to implement and reform language instruction educational programs designed to help immigrant and LEP students achieve these standards. The approaches and methodologies used in

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title III, Part A - English Language Acquisition State Grants	84.365	USDOE	N/A	0.0	20,907.7	20,907.7	³

these enhanced instructional opportunities must rely on scientifically based research.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The State is allowed to set aside five percent of the federal grant funds for State-level activities. The allowable activities include professional development activities that assist personnel in meeting State and local certification and licensing requirements for teaching LEP students. The five percent also includes State planning and administration costs related to overseeing the federal grant funds and technical assistance provided to local area agencies receiving the grant funds. At least 40 percent of the 5 percent allowed for administration must be used for professional development or technical assistance activities.

The Title III, Part A - English Language Acquisition grant is a formula grant that takes into account the number of immigrant and limited English proficient (LEP) students in each State. The goal is to improve the education of limited LEP children and youths by helping them to learn English. States must develop annual measurable achievement OBJECTIVES - for LEP students that measure their success in achieving English language proficiency and in meeting the same challenging State academic content and achievement standards set for other students.

Schools use the grant funds to implement and reform language instruction educational programs designed to help immigrant and LEP students achieve these standards. The approaches and methodologies used in these enhanced instructional opportunities must rely on scientifically based research.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The State is allowed to set aside five percent of the federal grant funds for State-level activities. The allowable activities include professional development activities that assist personnel in meeting State and

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title III, Part A - English Language Acquisition State Grants	84.365	USDOE	N/A	0.0	20,907.7	20,907.7	³
local certification and licensing requirements for teaching LEP students. The five percent also includes State planning and administration costs related to overseeing the federal grant funds and technical assistance provided to local area agencies receiving the grant funds. At least 40 percent of the 5 percent allowed for administration must be used for professional development or technical assistance activities.							
Title IV, Part A, Subpart 1 - Safe and Drug Free Schools and Communities	84.186	USDOE	N/A	0.0	0.0	0.0	^{2, 4, 8}
Title IV, Part A, Subpart 3 - Safe and Drug Free Data Infrastructure Project	84.184	USDOE	N/A	0.0	0.0	0.0	^{4, 8}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title IV, Part B - 21st Century Community Learning Centers	84.287	USDOE	N/A	0.0	21,228.6	21,226.8	³

The Title IV, Part B - 21st Century Community Learning Centers grant is a formula grant based on the proportion of each State's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act. The monies are used to support the creation of community learning centers which provide academic enrichment opportunities to students and their families during non-school hours (before or after school) or periods when school is not in session (including holidays, weekends or summer recess). The community learning center assists students in meeting State and local academic achievement standards in core academic subjects, such as reading and mathematics, by providing the students with opportunities for academic enrichment. The Centers also provide students with a broad array of other activities - such as drug and violence prevention, counseling, art, music, recreation, technology, and character education programs. Community learning centers also must serve the families of participating students, e.g., through family literacy programs.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of a State's 21st Century federal grant allocation may be reserved by the State for the administrative and support responsibilities associated with implementing the grant program. Of the five percent, no more than two percent can be used for the administrative costs of carrying out the responsibilities under federal law, including establishing and implementing a peer review process for grant applications from local entities. The remaining three percent can be used for technical assistance to eligible and participating grantees.

The Title IV, Part B - 21st Century Community Learning Centers grant is a formula grant based on the proportion of each State's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act. The monies are used to support the creation of community learning centers which provide academic enrichment opportunities to students and their families during non-school hours (before or after school) or periods when school is not in session (including holidays, weekends or summer recess). The community learning center assists students in meeting State and local academic achievement standards in core academic subjects, such as reading and mathematics, by providing the students with opportunities for academic enrichment. The Centers also provide students with a broad array

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title IV, Part B - 21st Century Community Learning Centers	84.287	USDOE	N/A	0.0	21,228.6	21,226.8	³

of other activities - such as drug and violence prevention, counseling, art, music, recreation, technology, and character education programs. Community learning centers also must serve the families of participating students, e.g., through family literacy programs.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of a State's 21st Century federal grant allocation may be reserved by the State for the administrative and support responsibilities associated with implementing the grant program. Of the five percent, no more than two percent can be used for the administrative costs of carrying out the responsibilities under federal law, including establishing and implementing a peer review process for grant applications from local entities. The remaining three percent can be used for technical assistance to eligible and participating grantees.

The Title IV, Part B - 21st Century Community Learning Centers grant is a formula grant based on the proportion of each State's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act. The monies are used to support the creation of community learning centers which provide academic enrichment opportunities to students and their families during non-school hours (before or after school) or periods when school is not in session (including holidays, weekends or summer recess). The community learning center assists students in meeting State and local academic achievement standards in core academic subjects, such as reading and mathematics, by providing the students with opportunities for academic enrichment. The Centers also provide students with a broad array of other activities - such as drug and violence prevention, counseling, art, music, recreation, technology, and character education programs. Community learning centers also must serve the families of participating students, e.g., through family literacy programs.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title IV, Part B - 21st Century Community Learning Centers	84.287	USDOE	N/A	0.0	21,228.6	21,226.8	³

Up to five percent of a State's 21st Century federal grant allocation may be reserved by the State for the administrative and support responsibilities associated with implementing the grant program. Of the five percent, no more than two percent can be used for the administrative costs of carrying out the responsibilities under federal law, including establishing and implementing a peer review process for grant applications from local entities. The remaining three percent can be used for technical assistance to eligible and participating grantees.

The Title IV, Part B - 21st Century Community Learning Centers grant is a formula grant based on the proportion of each State's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act. The monies are used to support the creation of community learning centers which provide academic enrichment opportunities to students and their families during non-school hours (before or after school) or periods when school is not in session (including holidays, weekends or summer recess). The community learning center assists students in meeting State and local academic achievement standards in core academic subjects, such as reading and mathematics, by providing the students with opportunities for academic enrichment. The Centers also provide students with a broad array of other activities - such as drug and violence prevention, counseling, art, music, recreation, technology, and character education programs. Community learning centers also must serve the families of participating students, e.g., through family literacy programs.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of a State's 21st Century federal grant allocation may be reserved by the State for the administrative and support responsibilities associated with implementing the grant program. Of the five percent, no more than two percent can be used for the administrative costs of carrying out the responsibilities under federal law, including establishing and implementing a peer review process for grant applications from local entities. The remaining three percent can be used for technical assistance to eligible and participating grantees.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Education**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title IV, Part D, Subpart 3 Partnerships in Character Education	84.186	USDOE	N/A	221.3	0.0	0.0	⁸

The Title IV, Part D, Subpart 3 - Partnerships in Character Education grant is a competitive grant for designing and implementing character education programs that take into consideration the views of parents, students, students with disabilities, and other members of the community.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title V, Part A - Innovative Programs	84.298	USDOE	N/A	1,981.8	0.0	0.0	

The Title V, Part A - Innovative Programs is a formula grant based on the school-age population of each State. The grant monies are for 27 innovative assistance programs, including instructional and educational materials; technology; school improvement; school and education reform; and the education needs of at-risk and high-cost students.

The goal is to improve the quality of education for all students by supporting and implementing educational reform and school improvement initiatives that rely on scientifically based research. To achieve this goal, the grant monies can be used in a wide variety of ways. Some examples are: (1) Programs to recruit, train, and hire additional teachers so there will be more highly qualified teachers to reduce class size. (2) Professional development activities that give teachers, principals, and administrators the knowledge and skills to provide students with the opportunity to meet challenging academic content standards and student academic achievement standards. (3) Technology activities related to implementing school-based reform efforts, including professional development to assist teachers and other school personnel regarding how to use technology effectively in the classrooms. (4) Programs to improve the academic achievement of educationally disadvantaged elementary school and secondary school students, including activities to prevent students from dropping out of school. (5) Programs to improve the literacy skills of adults, especially the parents of children served by the local education agency, including adult education and family literacy programs. (6) Programs to provide for the educational needs of gifted and talented children. (7) Programs for cardiopulmonary resuscitation (CPR) training in schools. (8) Activities to promote, implement, or expand public school choice. (9) Programs to hire and support school nurses. (10) Initiatives to generate, maintain, and strengthen parental and community involvement. (11) School safety programs, including programs to implement the policy described in federal law and which may include payment of reasonable transportation costs and tuition costs for such students.

Funded programs must be: (1) tied to promoting challenging academic achievement standards; (2) used to improve student academic achievement; and (3) part of an overall education reform strategy.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Education**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title V, Part A - Innovative Programs		(Continued)		N/A			

Spending for State administrative costs is capped at 15 percent of the grant funds.

The Title V, Part A - Innovative Programs is a formula grant based on the school-age population of each State. The grant monies are for 27 innovative assistance programs, including instructional and educational materials; technology; school improvement; school and education reform; and the education needs of at-risk and high-cost students.

The goal is to improve the quality of education for all students by supporting and implementing educational reform and school improvement initiatives that rely on scientifically based research. To achieve this goal, the grant monies can be used in a wide variety of ways. Some examples are: (1) Programs to recruit, train, and hire additional teachers so there will be more highly qualified teachers to reduce class size. (2) Professional development activities that give teachers, principals, and administrators the knowledge and skills to provide students with the opportunity to meet challenging academic content standards and student academic achievement standards. (3) Technology activities related to implementing school-based reform efforts, including professional development to assist teachers and other school personnel regarding how to use technology effectively in the classrooms. (4) Programs to improve the academic achievement of educationally disadvantaged elementary school and secondary school students, including activities to prevent students from dropping out of school. (5) Programs to improve the literacy skills of adults, especially the parents of children served by the local education agency, including adult education and family literacy programs. (6) Programs to provide for the educational needs of gifted and talented children. (7) Programs for cardiopulmonary resuscitation (CPR) training in schools. (8) Activities to promote, implement, or expand public school choice. (9) Programs to hire and support school nurses. (10) Initiatives to generate, maintain, and strengthen parental and community involvement. (11) School safety programs, including programs to implement the policy described in federal law and which may include payment of reasonable transportation costs and tuition costs for such students.

Funded programs must be: (1) tied to promoting challenging academic achievement standards; (2) used to improve student academic achievement; and (3) part of an overall education reform strategy.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title V, Part A - Innovative Programs	84.298	USDOE	N/A	1,981.8	0.0	0.0	

education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for State administrative costs is capped at 15 percent of the grant funds.

The Title V, Part A - Innovative Programs is a formula grant based on the school-age population of each State. The grant monies are for 27 innovative assistance programs, including instructional and educational materials; technology; school improvement; school and education reform; and the education needs of at-risk and high-cost students.

The goal is to improve the quality of education for all students by supporting and implementing educational reform and school improvement initiatives that rely on scientifically based research. To achieve this goal, the grant monies can be used in a wide variety of ways. Some examples are: (1) Programs to recruit, train, and hire additional teachers so there will be more highly qualified teachers to reduce class size. (2) Professional development activities that give teachers, principals, and administrators the knowledge and skills to provide students with the opportunity to meet challenging academic content standards and student academic achievement standards. (3) Technology activities related to implementing school-based reform efforts, including professional development to assist teachers and other school personnel regarding how to use technology effectively in the classrooms. (4) Programs to improve the academic achievement of educationally disadvantaged elementary school and secondary school students, including activities to prevent students from dropping out of school. (5) Programs to improve the literacy skills of adults, especially the parents of children served by the local education agency, including adult education and family literacy programs. (6) Programs to provide for the educational needs of gifted and talented children. (7) Programs for cardiopulmonary resuscitation (CPR) training in schools. (8) Activities to promote, implement, or expand public school choice. (9) Programs to hire and support school nurses. (10) Initiatives to generate, maintain, and strengthen parental and community involvement. (11) School safety programs, including programs to implement the policy described in federal law and which may include payment of reasonable transportation costs and tuition costs for such students.

Funded programs must be: (1) tied to promoting challenging academic achievement standards; (2) used to improve student academic achievement; and (3) part of an overall education reform strategy.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title V, Part A - Innovative Programs	84.298	USDOE	N/A	1,981.8	0.0	0.0	

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for State administrative costs is capped at 15 percent of the grant funds.

Title VI, Part A, Subpart 1 - Grants for State Assessments	84.369	USDOE	N/A	0.0	0.0	0.0	⁴
Title VI, Part A, Subpart I - Grants for State Assessments	84.369	USDOE	N/A	0.0	8,207.5	0.0	³

The Title VI, Part A Subpart I - Grants for State Assessments is a formula grant based on student population counts and \$3.0 million in base funding to each State. The grant monies are for paying the costs of developing or subsequently implementing standards-based State academic assessments in reading or language arts, mathematics, and science as required under federal law. When the State has met all assessment requirements, the funds may be used to administer and continually refine and develop better State assessments and standards, including using monies for professional development activities that align with the State student academic achievement standards and assessments.

There is no Maintenance of Effort or match requirement for this federal grant.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title VI, Part B - Rural and Low-Income Schools	84.358	USDOE	N/A	3.7	0.0	0.0	²

The Title VI, Part B - Rural and Low-Income Schools grant is a formula grant based on average daily student population counts. The grant monies are for financial assistance to rural districts to assist them in meeting their State's definition of adequate yearly progress toward improving student academic achievement. The local grant recipients may use the grant monies to conduct the following activities:

1. Teacher recruitment and retention, including the use of signing bonuses and other financial incentives;
2. Teacher professional development, including programs that train teachers to use technology to improve teaching and that train teachers of students with special needs;
3. Support for educational technology, including software and hardware, that meets the requirements of the federal Title II, Part D law for technology funding;
4. Parental involvement activities;
5. Activities authorized under the Safe and Drug-Free Schools and Communities State Grants program;
6. Activities authorized under the federal Title I law for improving educational methods for at-risk students; and
7. Activities authorized under the federal Title III law for language instruction for limited English proficient and immigrant students.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the federal grant for State expenses and technical assistance to local grant recipients.

The Title VI, Part B - Rural and Low-Income Schools grant is a formula grant based on average daily student population counts. The grant monies are for financial assistance to rural districts to assist them in meeting their State's definition of adequate yearly progress toward improving student academic achievement. The local grant recipients may use the grant monies to conduct the following activities:

1. Teacher recruitment and retention, including the use of signing bonuses and other financial incentives;
2. Teacher professional development, including programs that train teachers to use technology to improve

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title VI, Part B - Rural and Low-Income Schools	84.358	USDOE	N/A	3.7	0.0	0.0	²

teaching and that train teachers of students with special needs;

3. Support for educational technology, including software and hardware, that meets the requirements of the federal Title II, Part D law for technology funding;

4. Parental involvement activities;

5. Activities authorized under the Safe and Drug-Free Schools and Communities State Grants program;

6. Activities authorized under the federal Title I law for improving educational methods for at-risk students; and

7. Activities authorized under the federal Title III law for language instruction for limited English proficient and immigrant students.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the federal grant for State expenses and technical assistance to local grant recipients.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Vocational Education - Basic Grants to States	84.048	USDOE	N/A	6.7	0.0	0.0	⁸

The Vocational Education - Basic Grants to States is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. This grant supports State leadership activities, administration of the State plan for vocational and technical education, and subgrants to eligible recipients to improve vocational and technical education programs. To be eligible for a subgrant, an eligible recipient must operate a vocational and technical education program that meets certain requirements, including strengthening the academic, vocational, and technical skills of students participating in vocational and technical education programs, achieved by integrating core academic subjects into vocational and technical education programs through a coherent sequence of courses.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures.

A minimum of 85 percent of the funds must be distributed on the basis of statutory formulae to eligible recipients. Of the remaining 15 percent, 10 percent can be used for State leadership activities such as curriculum development activities, professional development, or research activities and five percent can be used for State administration. There must be a \$1 to \$1 match for any federal dollars used for State administration. In addition, a State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

The Vocational Education - Basic Grants to States is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. This grant supports State leadership activities, administration of the State plan for vocational and technical education, and subgrants to eligible recipients to improve vocational and technical education programs. To be eligible for a subgrant, an eligible recipient must operate a vocational and technical education program that meets certain requirements, including strengthening the academic, vocational, and technical skills of students participating in vocational and technical education programs, achieved by integrating core academic subjects into vocational and technical education programs through a coherent sequence of courses.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Vocational Education - Basic Grants to States	84.048	USDOE	N/A	6.7	0.0	0.0	⁸

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures.

A minimum of 85 percent of the funds must be distributed on the basis of statutory formulae to eligible recipients. Of the remaining 15 percent, 10 percent can be used for State leadership activities such as curriculum development activities, professional development, or research activities and five percent can be used for State administration. There must be a \$1 to \$1 match for any federal dollars used for State administration. In addition, a State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

The Vocational Education - Basic Grants to States is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. This grant supports State leadership activities, administration of the State plan for vocational and technical education, and subgrants to eligible recipients to improve vocational and technical education programs. To be eligible for a subgrant, an eligible recipient must operate a vocational and technical education program that meets certain requirements, including strengthening the academic, vocational, and technical skills of students participating in vocational and technical education programs, achieved by integrating core academic subjects into vocational and technical education programs through a coherent sequence of courses.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures.

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State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Vocational Education - Basic Grants to States	84.048	USDOE	N/A	6.7	0.0	0.0	⁸

then the State can reduce its portion of administrative cost by the same percentage.

The Vocational Education - Basic Grants to States is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. This grant supports State leadership activities, administration of the State plan for vocational and technical education, and subgrants to eligible recipients to improve vocational and technical education programs. To be eligible for a subgrant, an eligible recipient must operate a vocational and technical education program that meets certain requirements, including strengthening the academic, vocational, and technical skills of students participating in vocational and technical education programs, achieved by integrating core academic subjects into vocational and technical education programs through a coherent sequence of courses.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures.

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State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			N/A	961,460.4	856,248.3	840,116.0	
FY 2008 Uses of Funds							
FTE				324.8			
Personal Services				15,578.4			
Employee-Related Expenditures				5,390.6			
All Other Operating Expenditures				878,665.7			
Subtotal				899,634.7			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				899,634.7			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
107TH FOMA - FY 06-10	12.401	USA NG	N/A	279.1	195.0	195.0	²
To provide funding for facilities operations and maintenance support to the 107th Air Control Squadron. These costs include; utilities and maintenance & repair supplies & salaries. This grant is funded continuously on an annual basis by the National Guard Bureau.							
161st Environmental - FY 06-10	12.401	USA NG	N/A	76.9	60.0	60.0	
To provide funds for salaries and contracted services that enforce environmental compliance for the 161st Air Refueling Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							
161st Family Support - FY 06-10	12.401	USA NG	N/A	23.6	0.0	0.0	^{2, 8}
Funds one state FTE to provide support to soldiers and their families of the 161st Air Refueling Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							
161st FOMA - FY -06-10	12.401	USA NG	N/A	1,897.7	1,446.0	1,446.0	
To provide funding for facilities operations and maintenance for the 161st Air Refueling Wing located at Sky Harbor International Airport. The costs include, but are not limited to; the airport joint-use agreement, utilities, and repair and maintenance contracts, supplies and salaries. This grant is funded continuously on an annual basis by the National Guard Bureau.							
161st Security - FY 06-10	12.401	USA NG	N/A	695.9	567.0	568.0	
To provide security and law enforcement services for the facilities of the Air Guard Base at Sky Harbor, Phoenix, Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau.							
162nd ENVIRONMENTAL - FY 06-10	12.401	USA NG	N/A	73.0	73.7	75.0	⁶
To provide funds for salaries and contracted services that enforce environmental compliance for the 162nd Fighter Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							
162nd Family Support - FY 06-10	12.401	USA NG	N/A	67.2	63.5	63.5	²
Fund one state FTE to support soldiers and their families in the 162nd Fighter Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
162nd Firefighters - FY 06-10	12.401	USA NG	N/A	1,978.4	1,680.0	1,680.0	
To provide safety of personnel and facilities at the 162nd Fighter Wing Air Base in Tucson and the Tucson International Airport (TIA). Services provided by fire fighters employed through this grant include, but are not limited to; response to all emergencies and incidents, both structural and aircraft; facilities fire hazard inspections; maintenance of all fire fighting vehicles, equipment and alarm systems; and emergency medical treatment for all emergencies at both the TIA and the air base. This grant is funded continuously on an annual basis by the National Guard Bureau.							
162nd FOMA - FY 06-10	12.401	USA NG	N/A	3,498.4	3,240.7	3,240.7	
To provide funds for facilities operations, maintenance and repair, and minor construction for the Tucson Air National Guard, located at the Tucson International Airport (TIA). These costs include, but are not limited to; the airport use agreement, utilities and maintenance and repair contracts, supplies & salaries. This grant is funded continuously on an annual basis by the National Guard Bureau.							
162nd Security - FY 06-10	12.401	USA NG	N/A	795.0	670.1	670.1	
To provide security and law enforcement services for the facilities of the Air National Guard Base at Tucson Airport, Tucson, Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau.							
162nd Services Agreement 06-10	12.401	USA NG	N/A	12.0	52.0	52.0	⁶
Army Administrative Services - FY 06-10	12.401	USA NG	N/A	380.2	371.4	380.2	
To provide state employees, materials and supplies to operate the Agency's mail distribution services, offset printing, and record holding facility. This grant is funded continuously on an annual basis by the National Guard Bureau.							
Army Anti-Terrorism FY06 - 10	12.401	USA NG	N/A	145.1	162.0	162.0	
Provide force protection and physical security services for various Arizona National Guard facilities. This grant is funded continuously on an annual basis by the National Guard Bureau.							
Army DISTANCE LEARNING - FY 06-10	12.401	USA NG	N/A	60.6	68.1	74.5	
Funds one state FTE to provide support for the distance learning center. This grant is funded continuously on an annual basis by the National Guard Bureau.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Army Environmental Programs FY06-10	12.401	USA NG	N/A	3,888.6	1,328.3	1,328.3	
To provide funds for salaries and contracted services that enforce environmental compliance for the Arizona Army National Guard. This grant is funded continuously on an annual basis by the National Guard Bureau.							
Army FAMILY ASSISTANCE - FY 06-10	12.401	USA NG	N/A	362.1	392.6	392.6	
Funds state FTE's who provide support to Arizona Army National Guard soldiers and their families.							
Army Intrusion Detection Systems FY 06-10	12.401	USA NG	N/A	238.6	627.9	238.6	
To provide funding for personnel, support and supplies for the maintenance of Intrusion Detection Systems in Arizona Army National Guard Facilities throughout Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau.							
Army Peace Van Guard - FY 06-10	12.401	USA NG	N/A	(228.8)	0.0	0.0	^{2, 6}
Army National Guard Peace Van Guard Agreement This grant is funded continuously on an annual basis by the National Guard Bureau.							
Army Real Property O & M FY06-10	12.401	USA NG	N/A	17,641.0	9,463.7	10,457.4	
Funds all costs associated with the operation and maintenance of the facilities of the Arizona Army National Guard to include utilities, maintenance and repair, minor construction and FTE's. This grant is funded on an annual basis.							
Army Security FY06-10	12.401	USA NG	N/A	2,402.6	2,118.2	2,118.2	
To provide security and law enforcement services for various Arizona National Guard facilities. This grant is funded continuously on an annual basis by the National Guard Bureau.							
Army Store Front Leases	12.401	USA NG	N/A	93.4	45.2	45.2	²
To provide facilities for Army National Guard Recruiters situated throughout the state of Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau. .							
Army Sustainable Range Program FY 06-10	12.401	USA NG	N/A	491.7	453.2	453.2	
To provide state employees and equipment to maintain training ranges and sites located throughout the state for the Arizona Army National Guard. This grant is funded continuously on an annual basis by the National Guard Bureau.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Army Telecommunications FY 06-10	12.401	USA NG	N/A	2,231.4	1,451.6	1,451.6	
To provide state employees to maintain the Agency's telecommunication services. This grant is funded continuously on an annual basis by the National Guard Bureau.							
ARNG Environmental	12.401	USA NG	N/A	634.1	446.5	0.0	²
To provide funds for salaries and contracted services that enforce environmental compliance for the Arizona Army National Guard. This grant is funded continuously on an annual basis by the National Guard Bureau.							
ARNG Operations and Maintenance Agreement	12.401	USA NG	N/A	611.0	0.0	0.0	^{2, 6, 8}
Funds all costs associated with the operation and maintenance of the facilities of the Arizona Army National Guard to include utilities, maintenance and repair, minor construction and FTE's. This grant is funded on an annual basis.							
ARNG Project Challenge - FY 06 - 10	99.995	USA NG	N/A	2,497.4	2,497.4	2,497.4	
To supply full-time state employees and materials to facilitate and maintain a quasi-military environment for Arizona students to complete a high school diploma or GED. Project Challenge is a grant that is funded annually through the National Guard Bureau.							
ARNG Range and Training Land Program	12.401	USA NG	N/A	(15.3)	0.0	0.0	^{2, 6}
To provide state employees and equipment to maintain training ranges and sites located throughout the state for the Arizona Army National Guard. This grant is funded continuously on an annual basis by the National Guard Bureau.							
Buckeye Armed Forces Reserve Center	12.400	USA NG	N/A	13,033.5	5,000.0	0.0	
Construction of the Buckeye AFRC. Construction will be complete Sept 2008.							
Camp Navajo Fire Station Construction	12.400	USA NG	N/A	985.0	1,367.0	0.0	
Construct Camp Navajo Fire Station. Construction will be complete Sept 2008.							
Camp Navajo Industrial Operations	12.999	USA NG	N/A	10,494.4	9,165.5	9,165.5	
To supply full-time state employees, facilities and materials to receive, store and secure various Department of Defense strategic material. This grant is funded continuously on an annual basis by the National Guard Bureau.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Field Maintenance Shop, Florence	12.400	USA NG	N/A	551.7	399.7	0.0	⁶
Construction of the FMS, Florence. Construction will be complete December 2009.							
Joint Counter Narcotics Task Force FY 06-10	12.401	USA NG	N/A	33.0	271.0	152.0	^{2, 6}
To provide funds for the facilities costs for the Joint Counter Narcotics Task Force. These costs include, but are not limited to; utilities, janitorial services, and physical security. This grant is continuously funded by the National Guard Bureau on an annual basis.							
MP A, Emergency Mngmnt Performance Grant FY 2005	97.042	DOJ	N/A	0.0	0.0	0.0	^{2, 4, 8}
MP B, Emergency Mngmnt Performance Grant FY 2006	97.042	DOJ	N/A	(0.5)	0.0	0.0	^{2, 8}
To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and by local governments; to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.							
MP C, Emergency Mngmnt Performance Grant FY 2007	97.042	AZ DOHS	N/A	1,836.8	0.0	0.0	²
To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and by local governments; to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.							
MP D, Emergency Management Performance Grant 2008	97.042	AZ DOHS	N/A	1,902.5	2,989.8	913.0	
To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and by local governments; to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.							
MP E, Emergency Management Performance Grant 2009	97.042	AZ DOHS	N/A	0.0	4,354.0	1,451.3	³
To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and by local governments; to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
MP EA, Emergency Management Performance Grant 2010	97.042	AZ DOHS	N/A	0.0	0.0	4,354.0	⁵
To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and by local governments; to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.							
MP F, 1347-DR Hazard Mitigation Grant Program	83.548	FEMA	N/A	65.6	4.7	0.0	²
To provide federal assistance to political jurisdictions to mitigate the effects of future disasters.							
MP G, 1422-DR Hazard Mitigation	83.548	FEMA	N/A	0.0	0.0	0.0	^{2,4}
MP H, 1477-DR Hazard Mitigation	97.039	FEMA	N/A	97.3	145.7	0.0	
To provide federal assistance to political jurisdictions to mitigate the effects of future disasters.							
MP I, 1581-DR Hazard Mitigation	97.039	FEMA	N/A	54.2	43.9	0.0	
To provide federal assistance to political jurisdictions to mitigate the effects of future disasters.							
MP J, 1586-DR Hazard Mitigation	97.039	FEMA	N/A	71.5	39.6	0.0	
To provide federal assistance to political jurisdictions to mitigate the effects of future disasters.							
MP K, 1660-DR Hazard Mitigation	97.039	FEMA	N/A	0.0	92.2	30.7	³
To provide federal assistance to political jurisdictions to mitigate the effects of future disasters.							
MP L, Flood Mitigation Assistance 07	97.029	FEMA	N/A	2.4	16.0	0.0	
To assist states and communities in implementing measures to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program.							
MP M, Flood Mitigation Assistance 08	97.029	FEMA	N/A	0.0	24.0	15.0	³
To assist states and communities in implementing measures to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
MP N, Pre-Disaster Mitigation Grant 04	97.017	FEMA	N/A	266.4	230.8	0.0	²
Canada del Oro Flood Hazard Mitigation Project: Pima County Flood Control District (District) has identified 61 projects in the floodplain and floodway of the Canada del Oro Wash in an unincorporated section of Pima County that are subject to recurrent flooding. The District is acquiring these properties for acquisition and demolition and deed the properties as open space in perpetuity.							
MP O, Pre-Disaster Mitigation Grant 05	97.017	FEMA	N/A	35.9	76.0	0.0	
MP P, Pre-Disaster Mitigation 07	97.017	FEMA	N/A	0.0	222.8	222.8	³
MP Q, Pre-Disaster Mitigation 08	97.017	FEMA	N/A	0.0	164.6	164.6	³
MP R, Hazardous Material Emrgncy Preparedness 07	20.703	USDOT	N/A	0.8	(0.6)	0.0	^{2, 8}
To provide funding for hazardous materials training and planning: 75% of planning funds to be passed through to Local Emergency Planning Committees; training provided for emergency responders and community planners.							
MP S, Hazardous Materials Emrgncy Preparedness 08	20.703	USDOT	N/A	183.3	0.0	0.0	²
To provide funding for hazardous materials training and planning: 75% of planning funds to be passed through to Local Emergency Planning Committees; training provided for emergency responders and community planners.							
MP T, Hazardous Materials Emergency Preparedness 09	20.703	USDOT	N/A	0.0	128.5	54.8	^{2, 3}
To provide funding for hazardous materials training and planning: 75% of planning funds to be passed through to Local Emergency Planning Committees; training provided for emergency responders and community planners.							
MP TA, Hazardous Materials Emergency Preparedness '10	20.035	USDOT	N/A	0.0	0.0	128.5	⁵
MP U, State Homeland Security Program, SHSP 2005	97.073	DOJ	N/A	5,852.4	0.0	0.0	²
To fund the purchase of equipment for state and local emergency first responders, i.e., law enforcement, emergency medical, fire hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
MP V, Urban Area Security Initiative USAI, 2005	97.008	DOJ	N/A	3,503.7	0.0	0.0	^{2, 8}
Provide funding to assist urban areas enhance their capacity to prevent terrorist attacks involving chemical, biological, radiological, nuclear or explosive (CBRNE) devices, as well as improve the ability of state and local emergency personnel to respond to such incidents if they occur.							
MP W, Law Enforcement Terrorism Prevention Program, LETPP 2005	97.074	DOJ	N/A	1,958.4	0.0	0.0	^{2, 8}
This grant program provides law enforcement communities with enhanced capabilities for detecting, deterring, disrupting and preventing acts of terrorism with a specific focus on the prevention of a weapon of mass destruction (WMD) incident. Funds are passed through to state and local law enforcement agencies.							
MP X, Citizen Corps Program CCP, 2005	97.053	DOJ	N/A	(15.0)	0.0	0.0	^{2, 8}
Citizen Corps, which is a component of USA Freedom Corps, creates opportunities for individuals to volunteer to help their communities prepare for and respond to emergencies by bringing together local leaders, citizen volunteers and a network of first responder organizations. The goal is to have all citizens participate in making their communities safer, stronger, and better prepared for preventing and handling threats of terrorism, crime, and disasters of all kinds.							
MP Y, Metropolitan Medical Response System , MMRS 2005	97.071	DOJ	N/A	180.4	0.0	0.0	^{2, 8}
The MMRS grants provide funding to city fire response services to further enhance and maintain integrated, systematic preparedness for local response to weapons of mass destruction high-casualty events for using on being prepared for terrorism events that involve radiological, nuclear, chemical, biological or explosive agents as well as epidemic disease outbreaks, large scale hazardous materials accidents and major natural disasters.							
MP Z, State Homeland Security Grant 06	97.067	AZ DOHS	N/A	747.1	1,113.6	0.0	
To fund the purchase of equipment for state and local emergency first responders, i.e., law enforcement, emergency medical, fire hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							
MP ZA, State Homeland Security Grant 07	97.067	AZ DOHS	N/A	0.0	2,000.0	602.8	³

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
MP ZB, ODP SGSGO 2003	16.007	DOJ	N/A	0.0	(2.4)	0.0	2, 4, 8, 11
To fund the purchase of equipment for state and local emergency first responders, i.e., law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							
MP ZB, SHSGP 2003 Supplemental	97.004	DOJ	N/A	0.0	(5.8)	0.0	2, 4, 8, 11
To fund the purchase of equipment for state and local emergency first responders, i.e, law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							
MP ZC, ODP SHSGP 2004	97.004	DOJ	N/A	166.5	0.0	0.0	2, 8
To fund the purchase of equipment for state and local emergency first responders, i.e., law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							
MP ZD, UASI GRANT 2004	97.008	DOJ	N/A	822.0	0.0	0.0	8
Provide funding to assist urban areas enhance their capacity to prevent terrorist attack involving chemical, biological, radiological, nuclear or explosive (CBRNE) devices, as well as improve the ability of state and local emergency personnel to respond to such incidents if they do occur.							
MP ZE, 977-DR Tropical Winter Storm Mitigation	97.039	FEMA	N/A	0.0	0.0	0.0	2
MP ZF, Avian Influenza Rapid Response Trng Program	97.000	AZ DEPT OF HEALTH SVCS	N/A	14.5	0.0	0.0	8
Implementation of avian influenza rapid response training.							
MP ZG, AZ 2-1-1 Phone System	97.000	AHCCCS	N/A	56.1	0.0	0.0	
To transfer management and operations authorized from AHCCCS for the AZ 2-1-1 phone system and AZ 2-1-1 Emergency Bulletin system operations to Emergency Management.							
MP ZI, Strategic Technology Reserve	97.067	AZ DOHS	N/A	0.0	1,371.9	0.0	3
Peace Vanguard Construction of Maintenance Hangar	12.400	USA NG	N/A	7,199.5	2,762.4	0.0	
Construction of PV Maintenance Hangar. Construction will be complete Oct 2010.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Peace Vanguard Design of Maintenance Hangar	12.400	USA NG	N/A	555.0	0.0	0.0	⁸
Design of PV Maintenance Hangar at WAATS. Design will be complete Oct 2010.							
RR A, 1347-DR Public Assistance	83.544	FEMA	N/A	(34.2)	10.3	5.0	^{2, 7}
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
RR B, 1422-DR Public Assistance	83.544	FEMA	N/A	0.0	15.0	13.1	²
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
RR C, 1477-DR Public Assistance	97.036	FEMA	N/A	(26.5)	621.1	712.1	²
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
RR D, 1581-DR Public Assistance	97.036	FEMA	N/A	261.4	720.1	425.0	²
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
RR E, 1586-DR Public Assistance	97.036	FEMA	N/A	306.6	2,100.0	1,022.7	²
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
RR F, 1660-DR Public Assistance	97.036	FEMA	N/A	2,455.2	3,514.0	2,200.0	

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Emergency and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
RR G, 3241-DR Hurricane Katrina	97.036	FEMA	N/A	0.0	26.5	17.9	2, 4, 11
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
Total (Available/Received)			N/A	94,447.8	66,456.0	49,300.3	
FY 2008 Uses of Funds							
FTE				435.7			
Personal Services				17,615.9			
Employee-Related Expenditures				7,212.6			
All Other Operating Expenditures				38,960.7			
Subtotal				63,789.2			
Land Acquisition and Capital Projects				1,040.8			
Pass-Through Funds				17,118.1			
Total Uses of Funds				81,948.1			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AD 1.1 1560 NEIEN - FY02 Exchange Network	66.608	EPA	N/A	16.4	0.0	0.0	2, 6, 8
Complete development of network node and exchange facility data with U.S. EPA. Grant also includes planning for the exchange of hazardous waste and GIS data over the network.							
AD 1.1 1640 U.S. Mexico Border Grant - Arizona/Sonora Education and Outreach Project	66.931	EPA	N/A	2.1	0.0	0.0	2, 8
This project will develop and implement a public education and outreach project in the Arizona/Sonora border region aimed at reducing children's exposures to environmental contaminants, with particular emphasis on asthma triggers linked to environmental conditions and pesticide use at schools and child care facilities.							
AD 1.1 1690 NEIEN - FY04 Exchange Network	66.608	EPA	N/A	61.4	0.0	0.0	2, 6, 8
Expand network node functionality to include exchanging hazardous waste, ambient air quality, and GIS data using the node.							
AD 1.1 1740 NEIEN - FY05 Exchange Network	66.608	EPA	N/A	398.3	0.0	0.0	2, 6, 8
Use the National Environmental Information Exchange Network (NEIEN) to exchange children's health information related to asthma. The objectives of the grant are to 1) Share and exchange hospital admissions and ambient air quality data published as web services with the Arizona Department of Health Service and other partners. 2) Work towards developing a model for predicting adverse impacts on childhood asthma from forecast air quality monitoring data, and 3) publish asthma health warnings and alerts as web services using our network node to the public including hospitals, emergency rooms and schools.							
AD 1.1 1750 NEIEN Implementation - FY05 Exchange Network	66.608	EPA	N/A	22.4	0.0	0.0	2, 8
Use the agency' node to streamline the reporting of Pollution Prevention (P2) data to EPA and other states. This will further strengthen the department's pollution prevention (P2) program. The grant also supports using its network node to exchange National Emissions Inventory (NEI) data with EPA. Both data flows will require significant upgrades to AZURITE. The grant also supports using the node to exchange water quality and GIS data.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AD 1.1 1880 NEIEN - FY06 Exchange Network	66.608	EPA	N/A	14.6	0.0	0.0	^{2, 8}
Use the agency's network node to develop a comprehensive Complaints, Feedback and Notification (CFN) system for ADEQ. The CFN tracking system would enable the public to enter complaints or feedback, and regulated facilities to enter notifications. This application will allow ADEQ to respond to public feedback and complaints and track notifications more efficiently. Complaints represent an enormous opportunity for the agency to address environmental issues quickly and improve environmental conditions throughout the state. The grant also supports the exchange of GIS data for homeland security and improving how air quality compliance data is exchanged							
AD 1.1 1890 AZ Environmental Performance Track Program	66.940	EPA	N/A	95.1	1.0	1.0	⁶
Development of guidance and templates, focus on agriculture, improve permitting flexibility & reduced reporting incentives.							
AD 1.1 1960 Integrated Pest Management in Schools Along the Border	66.931	BECC	N/A	53.1	0.0	0.0	⁸
BECC grant. With the cooperation of the University of Arizona, the Arizona Sonora Children's Environmental Health Task Force will seek to integrate and expand existing efforts to implement Integrated Pest Management in schools and child care centers along the Arizona/Sonora Border.							
AQ 2.1 0041 Air Pollution Control Program	66.001	EPA	N/A	3,941.5	4,322.2	4,322.2	^{6, 13}
To support air quality planning and management programs pursuant to the federal Clean Air Act: 1) state implementation plan development and management; 2) Non attainment area planning; 3) Collection and analysis of ambient air quality data; 4) Permitting of stationary sources of air pollution. The grant does not provide direct support implementation programs in the State Implementation Plan, such as the Vehicular Inspection Program, Oxygenated Fuels, or Travel Reduction. The funding was awarded based on demographics. Financial assistance is granted to agencies who are required to do transportation conformity under the Clean Air Act and the Federal Highway Administration. These amounts have been consistent for the last ten years.							
AQ 2.1 0950 PM 2.5 Monitoring Network	66.034	EPA	N/A	388.9	260.7	260.7	⁶
To develop and implement a nationwide fine particulate monitoring (PM2.5) network. The funding basis of the award was demographics.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AQ 2.1 1580 CAA Special Purpose Activities - Air Toxics Trends	66.034	EPA	N/A	173.3	20.6	20.6	^{2, 6}
To characterize air toxics data and determine the ambient concentrations of air toxic compounds at the Phoenix Super Site location. The funding basis of the award was demographics.							
AQ 2.1 1990 Clean School Bus USA	66.036	EPA	N/A	0.0	200.0	200.0	³
A grant to improve the health and well being of children in the metropolitan Phoenix non-attainment area for PM, strengthen our relationships with local school districts, and build on the success of the state funded Low Emission School Bus (LESB) program by providing diesel particulate filter emission retrofit devices to school district applicants.							
WP 3.1 0070 Hazardous Waste Management Program	66.801	EPA	N/A	1,552.0	1,605.3	1,605.3	
Funding is provided by EPA to ADEQ for delegation of the federal hazardous waste program. Funding levels are determined by the size of the regulated universe in Arizona as compared to other EPA Region IX states which also receive funding. The grant funds are used to support permitting, inspections and compliance, data management, and waste minimization efforts for Arizona hazardous waste generators.							
WP 3.1 1490 South Phoenix Toxic Use Reduction Project	66.034	EPA	N/A	167.1	0.0	0.0	^{2, 6, 8}
In partnership with the community of South Phoenix, develop a multi-media reduction plan and implement cost-effective actions that will decrease the overall toxic pollutants and emissions to the air, water and soil, thereby reducing and/or eliminating potential negative health impacts of toxics to the extent possible. In concert with identifying and subsequently reducing toxics in the community, we will outreach to the public on emergency response protocols in the event of any accidental toxic releases.							
WP 3.1 1650 Pollution Prevention Grant - Green Schools	66.708	EPA	N/A	13.7	0.0	0.0	^{6, 8}
Funding for specific ADEQ Pollution Prevention Program projects. This grant is competed for within EPA Region IX and awards are based on potential benefits of the project. ADEQ's current grant is being used to promote a Green School program in Arizona ;to implement a High Performance School campaign; assist with individual school project implementation; provide a template for documentation of toxic use reduction; material and energy conservation; cost savings and publishing data; and case studies on the ADEQ web site.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
WP 3.1 1910 Mitigation and Cleanup Strategy of Solid Waste from Undocumented Migration	66.931	Border Environment Corporation	N/A	70.4	0.0	0.0	6, 8
The Border Environmental Cooperation Commission in Coordination with EPA Region IX provides funding for activities that will improve the environment along the Arizona/Mexican border littered with trash and abandoned vehicles.							
WP 3.1 1970 Pollution Prevention Grant - TRI Facility Outreach	66.708	EPA	N/A	16.7	20.0	20.0	
Funding for specific ADEQ Pollution Prevention Program projects. Entities within EPA Region IX compete for the grant funding and awards are based on potential benefits outlined in the grant proposals. This project will identify facilities that have filed Toxic Release Inventory (TRI) forms with EPA but have not filed the required Pollution Prevention (P2) Plan with ADEQ. Notification will be given to these facilities to file plans, hold application workshops, provide technical and on-site assistance, and compile subsequent chemical reductions and resource conservation data from newly filed plans into our P2 facility database. Program will encourage these facilities to participate in the Arizona Climate Change initiative and participate in any green house gas emissions reporting system that ADEQ develops.							
WP 3.3 0111 Leaking Underground Storage Tank Program	66.805	EPA	N/A	910.8	1,000.0	1,000.0	6, 13
To assist the Department in the oversight of the investigation and clean-up of LUST sites performed by the responsible party pursuant to A.R.S. 49-1005; to assist in performing the investigation and clean-up of "orphan" LUST sites by the State Lead Program pursuant to A.R.S. 49-1017 and for the administration of the UST Corrective Action Section.							
WP 3.3 0191 Underground Storage Tank Program	66.804	EPA	N/A	534.7	640.0	640.0	6, 13
Partial funding of ADEQ's UST inspection and compliance program, focused primarily toward personnel conducting UST operational inspections and compliance; installation and closure inspections; UST notification, and financial responsibility compliance. Basis of the funding: A cooperative agreement with EPA to implement the federal UST Program in Arizona to ensure that all regulated USTs meet requirements and standards designed to prevent releases and to detect releases early when they occur.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
WP 3.4 0100 PASI Superfund Consolidated Cooperative Agreement	66.802	EPA	N/A	52.1	50.0	50.0	
The PA/SI Grant is a part of the ADEQ/EPA Superfund Consolidated Cooperative Agreement. The grant is for the Site Assessment Unit to conduct Preliminary Assessments and Site Investigations, as tasked by EPA Region IX, to identify and determine if sites in Arizona should be listed on the National Priorities List.							
WP 3.4 0240 MSCA Superfund Consolidated Cooperative Agreement	66.802	EPA	N/A	297.2	525.9	525.9	
This grant is based on site specific workplans that were negotiated by EPA and ADEQ. Its purpose is to provide U.S. EPA with hydrologic and project management support for the National Priorities List (NPL) and proposed NPL sites throughout Arizona. NPL sites include Tucson International Airport Area (TIAA) and Apache Nitrogen Products in Tucson and the Phoenix Goodyear Airport North, South Indian Bend Wash, Motorola 52nd Street and Hassayampa sites in the Phoenix area. Use of MSCA funds for activities outside the scope of the negotiated workplans must have prior approval from EPA. This grant provides pass through funds (\$2,000) to the Pima County Department of Environmental Quality for private well sampling related to TIAA. Pima County Department of Environmental Quality conducted the original well survey and sampling. They are the most appropriate entity to continue the sampling effort because of their knowledge and experience with these wells.							
WP 3.4 0302 Defense Environ. Restoration Pgm (DOD)	66.802	DOD	N/A	398.9	1,243.0	1,243.0	⁶
This grant is based on workplans that were negotiated by the Department of Defense and ADEQ. Its purpose is to provide oversight of environmental restoration activities at specified military installations throughout Arizona. The Phoenix and Tucson offices oversee activities at Camp Navajo, Williams Air Force Base, Yuma Proving Ground, Yuma Marine Corps Air Station, Luke Air Force Base, Davis Monthan Air Force Base, 161st Air National Guard, Barry Goldwater Range, Gila Bend Auxiliary Field, Papago Military Reservation, Fort Huachuca, the Formerly Used Defense Sites (FUDs) sites, Air Force Plant 44 and 162nd Air National Guard. Use of funds for activities outside the scope of the negotiated workplans must have prior approval from the Department of Defense.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
WP 3.4 1520 State and Tribal Response Program	66.817	EPA	N/A	1,079.9	979.8	979.8	⁶
The purpose of this funding is to enhance and expand the Voluntary Remediation Program and to develop the Brownfields Assistance Program. Funds cannot be used for administration (including personnel time) for the Brownfields Revolving Loan Fund. Funds to be used for site specific targeted brownfields assessments are secondary to the primary administrative purpose. Time charged to this grant can not also be billed to VRP applicants for site specific activities. This is an on-going grant from EPA, and funds are distributed nationally to both states and tribes based on EPA criteria.							
WP 3.5 1850 West Cap Grant	66.802	EPA	N/A	39.7	0.0	0.0	^{6, 8}
ADEQ entered into a State Superfund Contract (SSC) the provides an estimate of EPA and ADEQ costs for the projected duration of the long term response action (ten years) at West Cap, which is part of the Tucson Airport NPL site. EPA is providing ADEQ with a grant to cover EPA's ninety percent share of the costs (\$296,100 in year one and \$4,078,381 over ten years). This grant money can be used for activities related to remediation at the site. Grant money will be disbursed to ADEQ annually and ADEQ will provide annual accounting of these funds.							
WQ 4.1 0810 Performance Partnership Grant	66.605	EPA	N/A	21.3	0.0	0.0	^{2, 8}
Merge Safe Drinking Water, Groundwater, Surface Water and Nonpoint Source Grants. Inspection, permits, enforcement and elimination of water pollution. Implementing a state public water system supervision program and nonpoint source program.							
WQ 4.1 0811 Performance Partnership Grant	66.605	EPA	N/A	4,045.8	5,562.8	5,562.8	⁶
Merge Safe Drinking Water, Groundwater, Surface Water and Nonpoint Source Grants. Funds to be used to promote inspection, permits, enforcement and elimination of water pollution. Implementing a state public water system supervision program and nonpoint source program. Fund will be used to carry out the objectives of the surface water protection programs, nonpoint source pollution control program, and the public water supply supervision program.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
WQ 4.2 1420 Nonpoint Source Management Program - Project XIII	66.460	EPA	N/A	210.5	0.0	0.0	^{2, 8}
These funds will be used to support restoration and/or protection of water quality nonpoint source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
WQ 4.2 1550 Nonpoint Source Management Program - Project XIV	66.460	EPA	N/A	109.9	0.0	0.0	^{2, 6, 8}
These funds will be used to support restoration and/or protection of water quality nonpoint source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
WQ 4.2 1590 Nonpoint Source Management Program - Project XV	66.460	EPA	N/A	456.5	0.0	0.0	^{2, 8}
These funds will be used to support restoration and/or protection of water quality nonpoint source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
WQ 4.2 1600 Nonpoint Source Management Program - Implementation VI	66.460	EPA	N/A	4.7	0.0	0.0	⁸
To carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the nonpoint source Water Quality Management program. The purpose of this program is to prevent degradation of both surface and groundwater quality.							
WQ 4.2 1610 Water Quality - 104(b)(3) Lake Mary TMDL	66.463	EPA	N/A	27.9	0.0	0.0	^{2, 8}
To develop TMDL for Lake Mary region. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. Funds awarded to Arizona on competitive basis.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
WQ 4.2 1680 Water Infrastructure - Nogales Border Technical Assistance	66.606	EPA	N/A	17.8	0.0	0.0	⁸
Provide technical review and coordination in the planning and design of the Ambos Nogales Wastewater facilities. Provide technical assistance to EPA in the review and oversight of the design and construction of EPA infrastructure grant projects in Nogales, Arizona.							
WQ 4.2 1700 Nonpoint Source Management Program - Project XVI	66.460	EPA	N/A	524.3	0.0	0.0	^{2, 6, 8}
These funds will be used to support restoration and/or protection of water quality nonpoint source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
WQ 4.2 1710 Nonpoint Source Management Program - Implementation VII	66.460	EPA	N/A	16.4	0.0	0.0	^{2, 8}
To carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the nonpoint source Water Quality Management program. The purpose of this program is to prevent degradation of both surface and groundwater quality.							
WQ 4.2 1760 Water Quality - 104(b)(3) Queen Creek Copper TMDL	66.463	EPA	N/A	34.2	0.0	0.0	^{6, 8}
Develop a TMDL (Total Maximum Daily Load) modeling report for Queen Creek. The purpose of TMDL development in Arizona is to reduce and eliminate pollutants to water bodies of the State. Stakeholder involvement will be included throughout the TMDL process. Funds awarded to Arizona on a competitive basis.							
WQ 4.2 1770 Nonpoint Source Management Program - Implementation VIII	66.460	EPA	N/A	676.2	0.0	0.0	⁸
To carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the nonpoint source Water Quality Management program. The purpose of this program is to prevent degradation of both surface and groundwater quality.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
WQ 4.2 1780 Water Quality Mgmt Planning - 604(b) Phase X	66.454	EPA	N/A	87.5	0.0	0.0	8, 13
Funds will be used to support Clean Water Act Section 208 planning efforts. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
WQ 4.2 1810 Nonpoint Source Management Program - Project XVII	66.460	EPA	N/A	95.7	723.7	723.7	2, 6
These funds will be used to support restoration and/or protection of water quality nonpoint source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
WQ 4.2 1860 Regional Environmental Monitoring & Assessment Program (REMAP)	66.512	EPA	N/A	136.0	0.0	0.0	6, 8
Development of an Arizona Perennial Streams Map. The objective of this project is to (1) update the ADEQ perennial and intermittent streams map and database and (2) use the map to select a supplement of sites where sampling protocols will be compared. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
WQ 4.2 1930 Water Pollution Control 106 Monitoring Initiative	66.419	EPA	N/A	167.0	405.8	405.8	6, 13
This grant is based on work plans negotiated by EPA and ADEQ. Activities under this grant include: surface water monitoring; participation in the National Lakes Survey; providing training, developing research plans; updating databases; and providing public access to monitoring data. These activities and resulting products are essential for the State to assess surface water quality and to prevent, reduce, and eliminate water pollution.							
WQ 4.2 1940 Nonpoint Source Management Program - Implementation IX	66.460	EPA	N/A	336.1	0.0	0.0	6, 8
Carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the nonpoint source Water Quality Management program. The purpose of this program is to prevent degradation of both surface and groundwater quality.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
WQ 4.2 1950 Nonpoint Source Management Program - Project XVIII	66.460	EPA	N/A	0.0	1,066.5	1,066.5	³
Support restoration and/or protection of water quality nonpoint source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
WQ 4.2 2010 Nonpoint Source Management Program - Project XIX	66.460	EPA	N/A	0.0	560.0	560.0	³
Support restoration and/or protection of water quality nonpoint source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
WQ 4.2 2020 Nonpoint Source Management Program - Implementation X	66.460	EPA	N/A	0.0	831.7	831.7	³
Carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the nonpoint source Water Quality Management program. The purpose of this program is to prevent degradation of both surface and groundwater quality.							
WQ 4.2 2030 Water Quality Mgmt Planning - 604(b) Phase XI	66.454	EPA	N/A	0.0	100.0	100.0	^{3, 13}
Funds will be used to support Clean Water Act Section 208 planning efforts. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
WQ 4.3 1470 Water Protection Coordination	66.474	EPA	N/A	(0.1)	0.0	0.0	^{2, 6, 8}
Ensure the quality of drinking water utility vulnerability assessments and related security enhancements; developing and overseeing emergency response and recovery plans; and providing technical assistance, training and education. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
WQ 4.3 1830 Water Protection Coordination II	66.474	EPA	N/A	73.2	70.0	70.0	
Ensure the quality of drinking water utility vulnerability assessments and related security enhancements; developing and overseeing emergency response and recovery plans; and providing technical assistance, training and education. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services.							
Total (Available/Received)			N/A	17,341.2	20,189.0	20,189.0	
FY 2008 Uses of Funds							
FTE				140.3			
Personal Services				5,556.6			
Employee-Related Expenditures				2,036.3			
All Other Operating Expenditures				8,968.1			
Subtotal				16,561.0			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				16,561.0			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Governor's Office for Equal Opportunity

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount Available	Received	FY 2009 Est. Rev.	FY 2010 Est. Rev.	Footnote(s)
Outreach, Recruitment and Job Readiness		(Continued)	N/A				
To conduct outreach to establish effective communication links between government and communities to address areas of employment under-utilization and to conduct research to improve, expand or integrate state agency's equal opportunity programs.							
		Total (Available/Received)	N/A	68.0	0.0	0.0	
FY 2008 Uses of Funds							
		FTE		0.1			
		Personal Services		49.0			
		Employee-Related Expenditures		16.8			
		All Other Operating Expenditures		1.7			
		Subtotal		67.5			
		Land Acquisition and Capital Projects		0.0			
		Pass-Through Funds		0.0			
		Total Uses of Funds		67.5			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona State Forester

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Cooperative Forestry Assistance (000404)	10.664	USNFS	N/A	1,126.2	743.0	1,002.8	
To provide for a variety of forestry practices including fire protection, urban and community forestry and rural forestry programs. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are other governmental agencies including state agencies.							
Cooperative Forestry Assistance (080143)	10.664	USNFS	N/A	0.0	470.4	806.5	³
To provide for a variety of forestry practices including fire protection, urban and community forestry and rural forestry programs. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are other governmental agencies including state agencies.							
Forest Health Enhancement Program (030070)	10.664	USNFS	N/A	484.9	0.0	0.0	^{2, 8}
To provide funding for technical assistance and for fuels treatment and other forestry practices to improve forest health. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. The recipient of the pass thru funds are local governments and private non-profit organizations.							
Forest Laboratory Grant (600076)	10.664	NFS	N/A	19.1	0.0	0.0	^{2, 8}
Monies to research the economical possibilities for the use of small diameter wood to heat buildings. It was awarded to the Little Colorado River RC&D and passes through the Land Department.							
Forest Land Enhancement Program (600077)	10.664	NFS	N/A	153.2	0.0	0.0	^{2, 8}
Provides pass thru funds for fuel treatments or other forestry practices to improve forest health. Also provides administrative monies for the forester to provide technical assistance.							
Forest Legacy-Cedar Springs Part 2 (700150)	10.664	USNFS	N/A	0.0	690.0	10,000.0	³
Purchase of a conservation easement for part of the Cedar Springs area. This is Phase II of the project.							
Forestry Legacy-Admin(600119)	10.664	USNFS	N/A	0.0	0.0	15,000.0	⁵
Associated costs with the purchase of the conservation easement for Cedar Springs.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona State Forester

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Rural Community Fire Protection (000403)	10.664	USNFS	N/A	83.5	78.5	78.5	²
To enhance rural fire protection by training, organizing and equipping rural fire departments. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are at the discretion of the department. The recipient of the pass thru funds are the State Fire Marshall and rural fire departments.							
Rural Fire Assistance (010009)	15.993	BLM	N/A	27.8	113.7	0.0	²
To aid fire district fire fighting capabilities. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are rural fire departments.							
Rural Fire Assistance (060014)	15.228	BLM	N/A	0.0	50.0	50.0	³
The development and completion of a Community Wildfire Protection Plans (CWPP) for the Counties of Maricopa and Pinal, Arizona. See Attached Statement of Work (SOW).							
Rural Fire Assistance (060018)	15.228	BLM	N/A	0.0	55.0	100.0	³
The development and completion of a Community Wildfire Protection plans (CWPP) for the county of Mohave, Arizona.							
Rural Fire Assistance (060019)	15.228	BLM	N/A	180.0	150.6	0.0	
To aid fire district fire fighting capabilities. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are rural fire departments.							
Rural Fire Assistance (060023)	15.228	BLM	N/A	0.0	55.3	0.0	³
Establish 15 home ignition zone fire breaks on private land. Establish 10 fire breaks on BLM land. Yuma/La Paz County Cooperative Hazardous Fuels Management Project.							
Southwest Sustainable Forest Partnership (600089)	10.667	NFS	N/A	0.0	0.0	0.0	^{2, 4, 8}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona State Forester**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Fire Assistance - National Fire Plan (600034)	10.664	USNFS	N/A	260.0	117.0	0.0	²
To provide for a variety of forestry practices including forest stewardship, fire preparedness, volunteer fire assistance, tree seedling program, community forestry, and rural forestry programs. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are other governmental agencies including state agencies.							
State Fire Assistance - National Fire Plan (600036)	10.664	NFS	N/A	645.9	488.7	140.0	²
Funds are to address critical preparedness needs and hazard mitigation in the wildland urban interface for communities at risk. The grant was allocated nationally on a competitive basis. And is awarded to sub-grantees based upon need and competition. The recipients are other political subdivisions such as towns, counties, and fire departments.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona State Forester**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Fire Assistance (030051)	10.664	USNFS	N/A	6.4	0.0	0.0	^{2, 8}
To provide for a variety of forestry practices including forest stewardship, fire preparedness, volunteer fire assistance, tree seedling program, community forestry, and rural forestry programs. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. The recipient of the pass thru funds are other governmental agencies including state agencies.							
Total (Available/Received)			N/A	2,987.0	3,012.2	27,177.8	
FY 2008 Uses of Funds							
FTE				8.0			
Personal Services				427.4			
Employee-Related Expenditures				130.4			
All Other Operating Expenditures				875.6			
Subtotal				1,433.4			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				1,390.4			
Total Uses of Funds				2,823.8			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Alamo Survey Conditions for Listed Species	12.110	U.S. ARMY	N/A	53.4	0.0	0.0	⁶
Grant proposals are tailored to the needs of the Yuma Proving Ground and submitted for the Army's selection. When enacted, their purpose is to assess the status of mammal species of high interest on Ft. Huachuca: survey for potential bat habitat on Yuma Proving Ground.							
Aravaipa South Rim T&E Fish Transplant	15.DAK	BLM	N/A	4.1	0.0	0.0	^{2, 8}
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
ARIZONA BALD EAGLE MANAGEMENT PROGRAM	10.998	USFS	N/A	20.0	4.0	0.0	⁶
Funding proposals submitted by AGFD biologists and selected by USFS to provide programs for the conservation and management of wildlife resources in the state of Arizona national forests.							
Arizona Boating Safety Program	97.012	US COAST	N/A	1,288.5	1,900.0	1,900.0	⁶
To enhance existing aspects of the Department's boating safety and education program. Funds awarded based on number of licensed vessels and prior expenditures reported.							
AVIAN INFLUENZA IN WILD MIGRATORY BIRDS	15.647	FWS	N/A	11.8	41.8	0.0	⁶
Monies received from the US Fish and Wildlife agency to fund projects.							
AVIAN INFLUENZA SURVEILLANCE	10.025	APHIS	N/A	35.6	22.2	0.0	⁶
Conducting surveys to provide information to APHIS regarding Avian Influenza surveillance and management programs.							
Bald Eagle Monitoring	20.205	FHWA	N/A	5.1	3.8	0.0	²
Radio telemetry showing bighorn sheep movement and population dynamics in and around the Hoover Dam Bypass Project area.							
Bald Eagle Nestwatch Program	10.652	USFS	N/A	6.0	0.0	0.0	²
Funding proposals submitted by AGFD biologists and selected by USFS to provide programs for the conservation and management of wildlife resources in the state of Arizona national forests.							
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona Game & Fish Department**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Bald Eagle Nestwatch Program	10.652	USFS	N/A	6.0	0.0	0.0	²
Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
Grant proposals written by AGFD biologists are selected by the USAF to protect, administer, manage and conserve the resources of Luke Air Force Range and Davis-Monthan Range.							
Bald Eagle Surveys	15.BBT	BR	N/A	60.0	45.0	0.0	^{2, 6}
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Bat Survey Cabeza Prieta Abandoned Mines	15.611	USFWS	N/A	1.9	0.0	0.0	²
AGFD grants proposals are submitted and selected by FWS to provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
BEAR WALLOW CREEK	15.608	FWS	N/A	30.0	0.0	0.0	⁸
Monies received from the US Fish and Wildlife agency to fund projects.							
BEAVER HABITAT ASSESSMENT ON LAS CIENEGAS NATIONAL CONSERVATION AREA	15.DAK	BLM	N/A	0.0	13.5	0.0	^{4, 6, 11}
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
Black Bear WUI Monitoring Project	10.652	USFS	N/A	4.8	0.0	0.0	^{6, 8}
Black Bear WUI Monitoring Project							
BLM FUELS REDUCTION PROJECT	15.DAK	BLM	N/A	0.0	46.0	0.0	^{4, 6, 11}
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
Boating Infrastructure Grant	15.622	USFWS	N/A	0.0	100.0	0.0	³
Construct facilities for recreational boaters							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Boating Infrastructure Grant (BIG)	15.622	USFWS	N/A	0.0	100.0	0.0	³
Construct facilities for recreational boaters							
Construct facilities for recreational boaters							
BORDER PATROL PROJECT IN ARIZONA	15.615	FWS	N/A	0.0	72.9	0.0	^{4, 6, 11}
Monies received from the US Fish and Wildlife agency to fund projects.							
Cactus Ferruginous Pygmy-Owl (CFPO)	12.401	AZNG	N/A	49.8	0.0	0.0	^{2, 6, 7}
Funding proposals submitted by AGFD biologists and selected by AZNG to provide programs for the conservation and management of wildlife resources in the state of Arizona training areas.							
Grant proposals written by AGFD biologists are selected by the USAF to protect, administer, manage and conserve the resources of Luke Air Force Range and Davis-Monthan Range.							
CAP FUNDS TRANSFER PROGRAM	15.615	FWS	N/A	99.7	368.0	0.0	⁶
Monies received from the US Fish and Wildlife agency to fund projects.							
CAP TASK 4-48 STATE OVERSIGHT	15.615	FWS	N/A	0.0	5.9	0.0	^{4, 6, 11}
Monies received from the US Fish and Wildlife agency to fund projects.							
CAPTIVE BREEDING FOR SONORAN PRONGHORN @ BARRY M GOLDWATER RANGE	12.300	NAVY	N/A	48.3	46.4	0.0	⁶
CAPTIVE BREEDING FOR SONORAN PRONGHORN @ BARRY M GOLDWATER RANGE							
Clean Vessel Act	15.616	USFWS	N/A	0.0	105.6	0.0	³
Construction and/or renovation of sewage pump out and dump stations for recreational boats and to develop educational programs. Awarded through a competitive application process.							
Clean Vessel Act Program	15.616	USFWS	N/A	0.0	45.8	0.0	^{2, 4, 6, 11}
Construction and/or renovation of sewage pump out and dump stations for recreational boats and to develop educational programs. Awarded through a competitive application process.							
COAL MINE SPRING FENCE WHIP	10.999	NRCS	N/A	8.2	63.0	0.0	⁶
COAL MINE SPRING FENCE							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Coal Mine Springs Acquisition	15.615	USFWS	N/A	750.0	0.0	0.0	2, 8
Acquisition of land to secure long term protection of endangered and threatened species. Awarded through a competitive application process.							
Conservation of W/L Camp Navajo	12.110	AZNG	N/A	121.8	0.0	0.0	2, 6, 8
Funding proposals submitted by AGFD biologists and selected by AZNG to provide programs for the conservation and management of wildlife resources in the state of Arizona training areas.							
Cooperative Planning Liaison	15.DAK	BLM	N/A	35.0	0.0	0.0	2, 6, 8
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
COORDINATED BIRD MONITORING IMPLEMENTATION	15.DAK	BLM	N/A	0.0	10.0	0.0	4, 6, 11
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
CWD Surveillance and Management Programs	10.025	APHIS	N/A	108.8	0.0	0.0	
Conducting surveys to provide information to APHIS regarding Chronic Wasting Disease surveillance and management programs.							
DESERT TORTOISE @ SR95 ALIGNMENT	20.205	ADOT-F	N/A	35.7	400.0	110.3	1, 6
Study of Desert Tortoise movements for State Route 95 realignment.							
Distribution and Prevalance of Parasites of Fish in the Colorado River	15.808	USGS	N/A	16.0	0.0	0.0	2, 6, 8
Projects to monitor the various fish populations of the Colorado and Little Colorado Rivers within Grand Canyon.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona Game & Fish Department**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
DJ Grant FW100-P	15.605	USFWS	N/A	8,448.0	7,199.7	11,105.6	⁶
A Sportfish Restoration Act grant for management of fishery resources, conservation and restoration.							
Grant schedule includes a transfer line for matching fund transfers (reference Title 17-406.C related to matching money for funds received from the Federal Government)							
Endangered Species E-33 - section 6	15.615	USFWS	N/A	63.8	46.3	0.0	
Management of the Mexican Wolf program							
Endangered Species E-5 - Section 6	15.615	USFWS	N/A	161.4	214.0	214.0	⁶
Identify and manage listed endangered species of wildlife in Arizona. Funding awarded based on competitive applications.							
Note: Personal Services, Employee Related Expenditures, etc included on grant 149999							
F-19-D Boating Access Facilities	15.605	USFWS	N/A	1,539.9	1,270.1	1,506.9	
Provide improvements for boating access to public use waterways. Funding awarded based on demographics and number of licensed anglers and hunters.							
Farm Bill 2002 Programs	10.912	NRCS	N/A	0.0	35.0	26.4	^{4, 6, 11}
Proposals are submitted by AGFD biologists on a competitive basis. Once awarded, they function to assist landowners in developing upland wildlife, wetland wildlife, threatened and endangered species, fish and other types of wildlife habitat.							
Flat Tailed Horn Lizard Study	15.BBT	BR	N/A	36.6	7.0	0.0	^{6, 8}
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
FOOL'S GOLD CATCHMENT	15.231	BLM	N/A	0.0	15.0	0.0	^{4, 6, 8, 11}
Water Catchments							
FORAGE ENHANCEMENT FOR SONORAN PRONGHORN	12.800	USAF	N/A	14.6	100.0	0.0	
FORAGE ENHANCEMENT FOR SONORAN PRONGHORN							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Gila Topminnow and Desert Pupfish Mon. & Mgmt.	15.DAK	BLM	N/A	27.3	10.9	0.0	^{2, 6}
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
Heritage Data Management System Use	15.DAK	BLM	N/A	0.0	20.0	0.0	^{2, 4, 6, 11}
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
HIGHWAY 93/95 DESERT TORTOISE STUDY	15.231	BLM	N/A	0.0	8.7	0.0	^{4, 6, 8, 11}
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
JAGUAR HABITAT MONITORING	15.DAK	BLM	N/A	0.0	12.0	0.0	^{4, 6, 8, 11}
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
Kofa Wildlife Refuge	15.615	USFWS	N/A	0.0	27.5	0.0	^{2, 4, 6, 11}
AGFD grants proposals are submitted and selected by FWS to provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Landowner Incentive Program (Tier 1)	15.633	USFWS	N/A	75.1	42.1	0.0	^{2, 6}
Administering the Landowner Incentive Program. The Program assists private landowners in conserving and restoring the habitat of endangered species and other at-risk plants and animals. Funding awarded based on a competitive application process.							
Landowner Incentive Program (Tier 2)	15.633	USFWS	N/A	633.7	90.0	0.0	²
Assist private landowners in conserving and restoring habitats of endangered species and other at-risk plants and animals. Funding awarded based on a competitive application process.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Landowner Relations Program Tier 2 segment 3	15.633	USFWS	N/A	0.0	255.0	255.0	4, 6, 11
Assist private landowners in conserving and restoring habitats of endangered species and other at-risk plants and animals. Funding awarded based on a competitive application process.							
MANAGEMENT AND CONTROL OF INVASIVE SPECIES AFFECTING GRAZING LAND	10.999	NRCS	N/A	24.8	54.0	0.0	6
Proposals are submitted by AGFD biologists on a competitive basis. Once awarded, they function to assist landowners in developing upland wildlife, wetland wildlife, threatened and endangered species, fish and other types of wildlife habitat.							
Marana Habitat Conservation Plan	15.615	USFWS	N/A	57.3	58.4	0.0	2, 6
Development of a Multi-Species Habitat Conservation Plan for the Town of Marana. Funding awarded through a competitive application process.							
Mexican Grey Wolf Reintroduction	15.615	USFWS	N/A	132.8	0.0	0.0	8
AGFD grants proposals are submitted and selected by FWS to provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Monitor Rainbow Trout Fishery	15.808	USGS	N/A	249.4	468.0	0.0	6
Projects to monitor the various fish populations of the Colorado and Little Colorado Rivers within Grand Canyon.							
Monitor Rainbow Trout Glen Canyon	15.808	USGS	N/A	76.6	59.8	0.0	
Projects to monitor the various fish populations of the Colorado and Little Colorado Rivers within Grand Canyon.							
MOURNING DOVE BANDING	15.649	USFWS	N/A	0.0	50.0	0.0	4, 6, 11
MOURNING DOVE BANDING							
MSCP BAT PROJECT	15.BBT	BR	N/A	25.9	90.0	25.1	6
MSCP BAT PROJECT							
MT TRUMBULL PONDEROSA PINE ECOSYSTEM	15.DAK	BLM	N/A	0.0	7.8	0.0	4, 6, 11
Wildlife research studies in the Mt Trumbull Ponderosa Pine Ecosystem Restoration area.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
MUD MOUNTAINS WATER CATCHMENTS	15.DAK	BLM	N/A	10.0	32.4	0.0	⁶
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
Multi-species HCP For City of Tucson	15.615	USFWS	N/A	14.7	192.0	137.0	^{2, 6}
Development of a Habitat Conservation Plan for the City of Tucson							
Mumme Farm Maintenance	15.BCD	BR	N/A	0.0	12.9	0.0	^{2, 4, 6, 11}
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Native Fishes Hatchery Development	15.BCD	BR	N/A	23.2	53.3	0.0	^{2, 6}
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
O&M Quigley WLA	15.BCD	BR	N/A	6.5	0.0	0.0	^{2, 8}
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
O'HACO WHIP PROJECT	10.914	NRCS	N/A	92.3	57.7	0.0	⁶
Proposals are submitted by AGFD biologists on a competitive basis. Once awarded, they function to assist landowners in developing upland wildlife, wetland wildlife, threatened and endangered species, fish and other types of wildlife habitat.							
PARC Support	15.998	USFWS	N/A	0.0	0.0	0.0	²
Pima County Habitat Conservation Plan	15.615	USFWS	N/A	0.0	257.6	0.0	^{4, 6, 11}
Development of a Habitat Conservation Plan for Pima County. Funding awarded through a competitive application process.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona Game & Fish Department**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
PR Grant FW100-P	15.611	USFWS	N/A	10,414.4	6,809.2	11,761.6	
A Wildlife Restoration grant to restore, rehabilitate, and improve wildlife populations.							
Grant schedule includes a transfer line for matching fund transfers (reference Title 17-406.C related to matching money for funds received from the Federal Government)							
PREACHER CANYON WILDLIFE T-21	20.205	ADOT-F	N/A	3.5	36.0	0.0	^{1, 6}
Wildlife monitoring on specific Arizona roadways							
QUIGLEY WETLAND PROJECT	10.999	NRCS	N/A	0.0	93.0	0.0	^{4, 6, 11}
Proposals are submitted by AGFD biologists on a competitive basis. Once awarded, they function to assist landowners in developing upland wildlife, wetland wildlife, threatened and endangered species, fish and other types of wildlife habitat.							
RANCHLAND CLEAN UP	15.DAK	BLM	N/A	19.2	4.7	0.0	⁶
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
RAZORBACK GROWTH STUDIES	15.BBT	BR	N/A	128.5	20.4	0.0	^{6, 8}
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Razorback Sucker Production & Bubbling Ponds Hatchery	15.BBT	BR	N/A	125.2	371.4	0.0	⁶
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
REMAP (PHASE II) BIOLOGICAL MONITORING PROJECT	66.998	ADEQ	N/A	21.6	0.0	0.0	^{1, 8}
Funding proposals submitted by AGFD biologists and selected by ADEQ to provide programs for the conservation and management of wildlife resources in the state of Arizona.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Roosevelt Lake Goose for PROJ	15.BCD	BR	N/A	0.0	0.0	0.0	4, 8
Small Contracts Various	Various	Various	N/A	566.0	2,650.0	3,500.0	1, 6
Agreements to be expected in the future. Since these agreements come in on a steady basis, we will expect new agreements to come in and replace the expiring Federal agreements. This is in reference to AFIS grant numbers that start with "00"							
Revenue will be collected on the expected grants.							
SONORAN JOINT VENTURE	15.637	FWS	N/A	0.0	5.0	0.0	4, 6, 8, 11
Monies received from the US Fish and Wildlife agency to fund projects.							
SONORAN PRONGHORN ANTELOPE CONSERVATION EFFORTS	12.800	USAF	N/A	0.8	24.6	12.7	6
Funding proposals submitted by AGFD biologists and selected by USAF to provide programs for the conservation and management of wildlife resources in the state of Arizona.							
Sonoran Pronghorn Antelope Semi-captive Breeding	12.800	USAF	N/A	7.0	0.0	0.0	2, 6, 8
Grant proposals written by AGFD biologists are selected by the USAF to protect, administer, manage and conserve the resources of Luke Air Force Range and Davis-Monthan Range.							
Sonoran Pronghorn Flights	15.642	FWS	N/A	0.0	4.8	0.0	4, 6, 8, 11
Monies received from the US Fish and Wildlife agency to fund projects.							
Sonoran Pronghorn Recovery	15.615	FWS	N/A	0.0	19.4	0.0	2, 4, 6, 8, 11
Sonoran Pronghorn Recovery project.							
SONORAN PRONGHORN SEMI CAPTIVE BREEDING AJO	15.DAK	BLM	N/A	0.0	0.0	0.0	4, 8
SONORAN PRONGHORN SEMI-CAPTIVE BREEDING FACILITY	15.AAM	NPS	N/A	12.7	34.6	0.0	6, 8
SONORAN PRONGHORN SEMI-CAPTIVE BREEDING FACILITY							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Sonoran Pronghorn Semi-captive Breeding Program	12.800	USAF	N/A	41.1	100.0	100.0	⁶
Grant proposals written by AGFD biologists are selected by the USAF to protect, administer, manage and conserve the resources of Luke Air Force Range and Davis-Monthan Range.							
Sonorn Desert Tortise Monitor Stdy	15.DAK	BLM	N/A	105.9	44.2	0.0	^{2, 6}
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
SPECIES AT RISK	15.615	FWS	N/A	63.1	0.0	0.0	^{6, 8}
Monies received from the US Fish and Wildlife agency to fund projects.							
SR 64 WILDLIFE VEHICLE ACCIDENT REDUCTION STUDY AND MONITORING	20.205	ADOT-F	N/A	96.2	140.0	29.4	^{1, 6}
Wildlife monitoring on specific Arizona roadways							
SR-68 Bighorn Sheep Study	20.205	ADOT	N/A	46.8	14.0	0.0	^{1, 6, 8}
Wildlife monitoring on specific Arizona roadways							
State Wildlife Grant (Implementation)	15.634	USFWS	N/A	1,144.1	1,086.5	1,086.5	
Implement programs to protect wildlife and their habitat. Funding awarded based on demographics and population.							
State Wildlife Grant (Planning)	15.634	USFWS	N/A	81.3	0.0	0.0	^{2, 8}
Develop programs to benefit wildlife and their habitat. Funding awarded based on demographics and population.							
Study of Wildlife Vehicle Collision Mitigation & Wildlife Permeability - Kohls Ranch Section SR260	20.205	ADOT	N/A	30.3	0.0	0.0	^{1, 6, 8}
Wildlife monitoring on specific Arizona roadways							
Survey, capture and Monitoring of Sonoran Pronghorn @ Barry M. Goldwater Range	12.300	NAVY	N/A	29.9	12.0	0.0	⁶
CAPTIVE BREEDING FOR SONORAN PRONGHORN							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
SW Willow Flycatcher Study	15.BBT	BR	N/A	228.2	19.5	0.0	⁶
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
The Veracruz Model Wetlands Workshop	15.623	USFWS	N/A	72.5	72.5	0.0	²
AGFD grants proposals are submitted and selected by FWS to provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
Threatened and Endangered Species Surveys on Yuma Proving Ground	12.110	YPG	N/A	35.0	0.0	0.0	
Funding proposals submitted by AGFD biologists and selected by AZNG to provide programs for the conservation and management of wildlife resources in the state of Arizona training areas.							
Use of Highway Underpass Structures by Flat Tailed Horned Lizards	20.205	ADOT	N/A	42.9	0.0	0.0	^{1, 2, 6, 7}
Wildlife monitoring on specific Arizona roadways							
Vasey's Paradise Kanab Ambersnail	15.808	USGS	N/A	7.0	20.0	0.0	^{2, 6}
Projects to monitor the various fish populations of the Colorado and Little Colorado Rivers within Grand Canyon.							
VULTURE MOUNTAINS CATCHMENTS	15.DAK	BLM	N/A	30.0	0.0	0.0	⁸
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
Water Catchment Rreconstruction Projects	15.DAK	BLM	N/A	32.8	18.5	0.0	⁶
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
WESTERN NATIVE TROUT INITIATIVE 2007	15.608	FWS	N/A	0.0	105.0	0.0	^{4, 6, 11}
Monies received from the US Fish and Wildlife agency to fund projects.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona Game & Fish Department**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Wildlife Enhancement Raymond Ranch	10.999	NRCS	N/A	0.0	0.0	0.0	²
WILDLIFE MOVEMENTS NORTH OF I-40 IN AZ: ASSESSMENT OF PRONGHORN PERMEABILITY, US89	20.205	ADOT-F	N/A	0.0	144.3	0.0	^{4, 6, 11}
Wildlife monitoring on specific Arizona roadways							
Yarbrough Tract Land Acquisition	15.615	USFWS	N/A	0.0	675.0	0.0	³
Acquisition of land to secure long term protection of endangered and threatened species. Awarded through a competitive application process.							
Yuma Proving Ground Partners-in-flight	12.110	YPG	N/A	0.0	0.0	0.0	^{2, 4}
Yuma Proving Ground Waterhole	12.110	YPG	N/A	160.7	0.0	0.0	
Funding proposals submitted by AGFD biologists and selected by AZNG to provide programs for the conservation and management of wildlife resources in the state of Arizona training areas.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			N/A	28,073.3	26,785.7	31,770.5	
FY 2008 Uses of Funds							
FTE				255.2			
Personal Services				11,816.4			
Employee-Related Expenditures				4,661.0			
All Other Operating Expenditures				10,985.8			
Subtotal				27,463.2			
Land Acquisition and Capital Projects				1,561.5			
Pass-Through Funds				0.0			
Total Uses of Funds				29,024.7			¹⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Geological Survey

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AASG and USGS Geological Interop Geoscience Information Network	00.000	National Science Foundation	N/A	0.0	250.0	187.5	^{3, 10}
INTEROP – GIN (Geosciences Information Network) AZGS is leading a coalition of the 51 state geological surveys (AASG), the U.S. Geological Survey (USGS), and other partners, which will receive funding over 3 years from NSF to start building a national distributed, interoperable data network for the geosciences.							
Data Base Management - USGS	00.000	USGS	N/A	16.0	65.0	52.0	^{6, 10}
Upgrade the National Geologic Database. The USGS pays 1/2 of an FTE for one of our research geologists. This has been an on-going renewable agreement.							
Earth Fissure Education	97.039	FEMA through DEMA	N/A	0.0	24.6	9.0	^{1, 4, 6, 11}
This grant is for the purpose of educating land use decision makers and public advocacy groups regarding hazards and mitigation of earth fissures (in Arizona). This project is due develop a mitigation awareness program to educate local governments, land use planners and decision makers, public advocacy groups, realtors, contractors and builders, among others, on the risk or hazard of earth fissures. Arizona Geological Survey to develop high-quality maps, pamphlets, presentations, and a video to describe earth fissures, illustrate the process by which fissures form and propagate, and discuss mitigation techniques.							
National Geological and Geophysical Data Preservation 08	15.814	USGS	N/A	0.0	25.0	0.0	³
AZ Geoscience Information Network and Interface to the National Data Catalogue AZGS has a wide range of data that will be catalogued and inventoried, put into digital format, placed online, and made interoperable both internally and with data sets held by other organizations in Arizona and with complementary data through the National Data Catalogue.							
NSF National Geoinformatics System Web Portal	00.000	NSF to U of KS	N/A	5.0	4.0	4.0	¹⁰
Developing and maintaining a web portal for geo-informatics.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Geological Survey

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Post Wildfire Debris Flow Assessment	97.039	FEMA through DEMA	N/A	22.4	0.0	0.0	⁸
<p>Hazard Mitigation Grant:</p> <p>The Arizona Geological Survey will analyze post fire debris flow and propose appropriate mitigation measures. Specifically, Pine and Strawberry, Arizona, are wild land urban interface communities located within unincorporated Gila County. These two communities have been identified as high risk for threat of fire and post-fire flooding and sedimentation. AZGS will assist in addressing the issue of flooding resulting after a wild land fire and provide research necessary for Gila County to implement its Multi-Hazard Mitigation Plan.</p>							
Seismic Hazard Pre-Disaster Mitigation Plan	97.017	FEMA through DEMA	N/A	0.0	307.0	96.5	³
<p>The goal of this is to reduce or eliminate the risk to people and property from natural or human-caused hazards. It will promote hazard mitigation throughout the state and increase public awareness of Arizona's hazards and risks. Through this grant we will obtain seismic stations and monitor and analyze activity to re-assess the seismic hazards (which are under estimated) for the state and then identify areas that are particularly vulnerable. We will then release the information via public outreach to allow jurisdictions to update their FEMA approved mitigation plans, determine appropriate mitigation measures, and establish appropriate seismic building codes.</p>							
StateMap	15.810	USGS	N/A	216.0	217.0	217.0	
<p>Geologic mapping in southeastern and northwestern Arizona</p>							
Surficial Geologic Mapping in Organ Pipe National Monument, Southern Arizona	00.000	US Dept of the Interior NPS	N/A	0.0	66.5	33.2	^{3, 6, 10}
<p>National Park Service (NPS) DO 77 and the 1997 NPS Strategic Plan, Goal In1, Natural Resource Inventories, prescribe a digital geologic map as one of twelve essential data sets for parks. To meet this goal, the Natural Resources Program Center has undertaken a Geologic Resource Inventory of 270 natural area parks. Organ Pipe National Monument is identified as one of those parks. The Geologic Resources Division administers the inventory program and is charged with providing each park with:</p> <ol style="list-style-type: none"> 1.) An evaluation of park geologic resources and issues 2.) An assessment of geologic map coverage and production of digital products, and 3.) A compilation of a geologic report with basic geologic information, hazards and issues, and existing data and research relating to the park. 							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona Geological Survey**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Tonto National Forest Digitizing Project	00.000	US Dep of Agriculture - Forest Service	N/A	16.1	33.9	0.0	¹⁰

The purpose of this agreement is to share the costs in the development of digitized maps of geological features on the Tonto National Forest Lands. These maps will be used to implement Forest programs including travel management planning and forest revision planning. Digitized maps will be developed by sharing geological data which will enable the Cooperator to complete the geological survey maps for the Tonto National Forest.

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Arizona Geological Survey

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
US Geological Survey (Research and Data Collection) Nat'l Geological & Geophysical Data Preservation 07	15.808	USGS	N/A	5.0	0.0	0.0	

Arizona Sample and Data Inventory

Section 351 of the Energy Policy Act of 2005 directs the Secretary of the Interior, through the Director of the U.S. Geological Survey, "to carry out a National Geological and Geophysical Data Preservation Program". The objectives are:

1. To archive geologic, geophysical, and engineering data, maps, well logs, and samples;
2. To provide a national catalog of such archival material; and
3. To provide technical and financial assistance related to the archival material. One of the actions items in the FY2007 implementation plan is to "begin interactions with State geological surveys and other DOI agencies that maintain geological and geophysical data and samples to address their preservation and data rescue needs. As the first step in this process, the USGS is requesting that each state provide an assessment of current collection resources and data preservation needs. This information will provide a snapshot of the diversity of scientific collections held, supported, or used by state geological surveys.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Geological Survey

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			N/A	280.5	993.0	599.2	
FY 2008 Uses of Funds							
FTE				9.5			
Personal Services				178.8			
Employee-Related Expenditures				50.7			
All Other Operating Expenditures				62.2			
Subtotal				291.7			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				291.7			¹⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Government Information Technology Agency

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AZ3D - Proof of Concept Phase	97.067	AZ DOHS/US Dept of Homeland Security	N/A	0.0	248.8	0.0	³

This project will utilize geospatial datasets, create visualization applications, establish an infrastructure to host the data and applications, and make these capabilities available to authorized users for decision makers and emergency responders to plan for and respond to emergencies and disasters anywhere in Arizona.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Government Information Technology Agency

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Health Information Security and Privacy Collaboration	93.999	RTI International/DHHS	N/A	437.4	383.8	0.0	²

The Collaborative will develop policy requirements and define an implementation strategy for the promotion of interstate health information exchange. This collaborative is supportive of the Governor's initiative for E-Health.

Total (Available/Received)	N/A	437.4	632.6	0.0
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FY 2008 Uses of Funds

FTE	0.0
Personal Services	0.0
Employee-Related Expenditures	0.0
All Other Operating Expenditures	324.9
Subtotal	324.9
Land Acquisition and Capital Projects	0.0
Pass-Through Funds	0.0
Total Uses of Funds	324.9 ¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Office of the Governor**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
ACCESS TO RECOVERY 08	93.275	dhhs	N/A	380.4	1,599.0	648.0	
To support the expansion and enhancement of methamphetamine treatment and recovery services through drug courts.							
AZ COMPASSION UNITED WAY TUCSON 07	93.009	dhhs	N/A	22.5	0.0	0.0	
This grant is to assist faith-based and community organizations to increase their effectiveness, enhance their ability to provide social services, expand their organizations, diversify their funding sources, and create collaborations to better serve those most in need.							
AZ Positive Youth Development slcdp 08	93.623	DHHS	N/A	109.0	141.7	0.0	
To establish or strengthen locally controlled community-based programs that address the immediate needs of runaway and homeless youth and their families.							
AZ Positive Youth Development SLCDP 06	93.623	DHHS	N/A	0.0	0.0	0.0	2, 4, 8
AZ Positive Youth Development SLCDP 07	93.623	DHHS	N/A	123.4	30.7	0.0	
To establish or strengthen locally controlled community-based programs that address the immediate needs of runaway and homeless youth and their families.							
AZ TEACH Excellence PLAN 05	84.336	USDOE	N/A	769.5	0.0	0.0	2, 8
To develop and implement a plan for teacher recruitment, retention, and professional development for the state's underserved communities.							
AZ TEACH Excellence PLAN 06	84.336	USDOE	N/A	1,188.6	1,811.4	0.0	
To develop and implement a plan for teacher recruitment, retention, and professional development for the state's underserved communities.							
AZECDR COMMUNITY DEVELOPMENT INITIATIVE	93.110		N/A	11.9	0.0	0.0	
BRIDGES TO EXCHANGE LINKING DV FAMILIES TO SAFETY 08	16.527	DOJ	N/A	9.7	180.0	180.0	
For supervised visitation and exchange for families in transition.							
CCDF ISA WITH DES SRB 08	93.575	dhhs	N/A	247.8	0.0	0.0	
Childcare development funds for school readiness.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Central 10% Discretionary '07	17.207	DES/JTPA	N/A	16.7	0.0	0.0	^{2, 8}
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Central 10% Discretionary 08	17.207	DES/JTPA	N/A	317.0	0.0	0.0	
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Central 10% Discretionary 09	17.207	DES/JTPA	N/A	0.0	0.0	320.0	³
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Childcare Development Block Grant 07	93.575	des/dhhs	N/A	123.0	0.0	0.0	⁸
Provide grants to states and tribes to assist low-income families with child care; allow flexibility in developing child care programs, promote parental choice, provide consumer education about child care choices, provide child care to families striving for independence from assistance, and implement health, safety, licensing and registration standards.							
Childcare Development Block Grant 08	93.575	DES	N/A	129.6	0.0	0.0	
Provide grants to states and tribes to assist low-income families with child care; allow flexibility in developing child care programs, promote parental choice, provide consumer education about child care choices, provide child care to families striving for independence from assistance, and implement health, safety, licensing and registration standards.							
CHILDCARE DEVELOPMENT BLOCK GRANT 09	93.575	DES	N/A	0.0	0.0	120.6	³
Provide grants to states and tribes to assist low-income families with child care; allow flexibility in developing child care programs, promote parental choice, provide consumer education about child care choices, provide child care to families striving for independence from assistance, and implement health, safety, licensing and registration standards.							
Children's Justice 05 '06	93.643	DHHS	N/A	111.6	0.0	0.0	⁸
To improve the handling of child abuse and neglect cases in a manner that limits additional trauma to the child victim.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Office of the Governor**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Children's Justice 07	93.643	DHHS	N/A	119.9	211.1	0.0	
To improve the handling of child abuse and neglect cases in a manner that limits additional trauma to the child victim.							
Children's Justice 08	93.643	DHHS	N/A	2.7	95.6	265.3	
To improve the handling of child abuse and neglect cases in a manner that limits additional trauma to the child victim.							
Children's Justice 09	93.643	DHHS	N/A	0.0	0.0	87.8	⁵
To improve the handling of child abuse and neglect cases in a manner that limits additional trauma to the child victim.							
Drug 10% Discretionary '07	17.207	DES/JTPA	N/A	25.5	0.0	0.0	^{2, 8}
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Drug Free Schools 05	84.186	DOE	N/A	86.5	0.0	0.0	^{2, 8}
To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drug, involve parents, and coordinated with related Federal, State, and community efforts and resources.							
Drug Free Schools 06	84.186	DOE	N/A	1,091.5	0.0	0.0	⁸
To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drug, involve parents, and coordinated with related Federal, State, and community efforts and resources.							
Drug Free Schools 07	84.186	doe	N/A	301.9	500.0	310.8	
To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drug, involve parents, and coordinated with related Federal, State, and community efforts and resources.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Office of the Governor**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
DRUG FREE SCHOOLS 08	84.186	doe	N/A	0.0	555.5	555.5	³
To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drug, involve parents, and coordinated with related Federal, State, and community efforts and resources.							
DV-TANF- 09	93.558	DES	N/A	0.0	0.0	100.0	^{2, 3}
To provide grants to states, territories, or tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.							
Early Childhood 07	93.110	DHS	N/A	24.8	0.0	0.0	^{2, 8}
The goal is to create a Statewide Early Childhood Comprehensive Systems Strategic Plan for Arizona that maximizes resources through improved integration of existing systems and services so that children 0 - 5 will be healthy and ready to learn when they enter school.							
Food Stamp AZSecure	10.580	USDA	N/A	78.0	10.4	0.0	
to study effective strategies to inform and educate eligible low-income people not currently participating in the Food Stamp Program							
Head Start '06	93.600	DHHS	N/A	(13.6)	0.0	0.0	^{2, 8}
To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.							
HEAD START 08	93.600	dhhs	N/A	0.0	142.1	0.0	³
To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Head Start FY 2007	93.600	dhhs	N/A	142.1	39.6	0.0	
o promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.							
Homeland Security	97.042	MAA	N/A	0.0	0.0	0.0	²
Homeland Security GIMS	97.067	hla	N/A	0.0	0.0	0.0	^{4, 8}
JABG 09 Juvenile Accountability Block Grant 09	16.253	DOJ/OJP	N/A	0.0	887.1	0.0	³
To provide for the development of juvenile justice procedure and programs that create juvenile accountability for criminal behavior.							
JAIBG 04 Juvenile Accountability Incentive Block 05	16.523	DOJ/OJP	N/A	4.4	0.0	0.0	^{2, 8}
To provide for the development of juvenile justice procedures and programs that create juvenile accountability for criminal behavior.							
JAIBG 05 Juvenile Accountability Block Grant 06	16.523	DOJ/OJP	N/A	14.0	0.0	0.0	²
To provide for the development of juvenile justice procedures and Programs that create juvenile accountability for criminal behavior.							
JAIBG 06 Juvenile Accountability Block Grant 07	16.523	DOJ/OJP	N/A	32.5	0.0	0.0	
To provide for the development of juvenile justice procedure and programs that create juvenile accountability for criminal behavior.							
JAIBG 07 Juvenile Accountability Block Grant 08	16.523	DOJ/OJP	N/A	837.0	0.0	0.0	
To provide for the development of juvenile justice procedure and programs that create juvenile accountability for criminal behavior.							
JJDP 04 Title II 05	16.540	DOJ/OJP/ PCSO	N/A	110.9	0.0	0.0	⁸
To provide incentive grants for local delinquency prevention programs.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
JJDP 05 Title II 06	16.540	DOJ/OJP	N/A	985.7	111.6	0.0	
To provide incentive grants for local delinquency prevention programs.							
JJDP 06 Title II 07	16.540	DOJ/OJP	N/A	332.2	500.0	334.1	
To provide incentive grants for local delinquency prevention programs.							
JJDP 07 TITLE II 08	16.540	DOJ/OJP	N/A	0.0	328.5	450.0	³
To provide incentive grants for local delinquency prevention programs.							
JJDP TITLE V 05-06	16.548	doj/ojp	N/A	135.0	39.7	0.0	
o provide incentive grants for local delinquency prevention programs.							
JJDP TITLE V 06-07	16.548	doj/ojp	N/A	26.5	29.7	58.0	
To provide incentive grants for local delinquency prevention programs.							
Martin Luther King Day	94.007	CNCS	N/A	(1.9)	0.0	0.0	^{2, 8}
To assist the Grantee in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended (42 U.S.C. 12501 et seq.)							
Martin Luther King Day 07	94.007	cncs	N/A	22.2	0.0	0.0	⁸
To assist the Grantee in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended (42 U.S.C. 12501 et seq.)							
Martin Luther King Day 08	94.007	cncs	N/A	15.4	43.7	0.0	
To assist the Grantee in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended (42 U.S.C. 12501 et seq.)							
METH CONFERENCE DEA 07	16.004	cncs	N/A	0.0	0.0	0.0	^{4, 8}
NCS ADMIN 04	94.003	cncs	N/A	0.0	0.0	0.0	^{4, 8}
NCS ADMIN 05	94.003	CNCS	N/A	(0.4)	0.0	0.0	^{2, 8}
To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their state.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
NCS ADMIN 07	94.003	cncs	N/A	149.7	0.0	0.0	
To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their state.							
NCS ADMIN 08	94.003	cncs	N/A	108.3	155.9	0.0	
To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their state.							
NCS ADMIN 09	94.003	CNCS	N/A	0.0	132.9	132.9	³
To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their state.							
NCS Americorps Competitive 07	94.006	CNCS	N/A	179.2	0.0	0.0	^{2, 8}
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
NCS Americorps Competitive 08	94.006	CNCS	N/A	21.4	234.8	0.0	²
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
NCS AMERICORPS COMPETITIVE 09	94.006	CNCS	N/A	0.0	255.9	255.9	³
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
NCS Americorps Formula 05	94.006	CNCS	N/A	(7.9)	0.0	0.0	^{2, 8}
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
NCS Americorps Formula 07	94.006	CNCS	N/A	628.0	482.0	0.0	²
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
NCS Americorps Formula 08	94.006	CNCS	N/A	462.2	923.3	0.0	²
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
NCS AMERICORPS FORMULA 09	94.006	CNCS	N/A	0.0	462.2	1,054.9	³
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
NCS DISABILITY 07	94.007	cncs	N/A	33.3	0.0	0.0	⁸
The purpose of this award is to assist the grantee in carrying out a national service program as authorized by the national and community service act of 1990, as amended (42 U.S.C. 12501 et seq.).							
NCS DISABILITY 08	94.007	cncs	N/A	6.0	90.7	0.0	
The purpose of this award is to assist the grantee in carrying out a national service program as authorized by the national and community service act of 1990, as amended (42 U.S.C. 12501 et seq.).							
NCS DISABILITY 09	94.007	CNCS	N/A	0.0	19.2	19.4	³
The purpose of this award is to assist the grantee in carrying out a national service program as authorized by the national and community service act of 1990, as amended (42 U.S.C. 12501 et seq.).							
NCS PDAT 06	94.009	CNCS	N/A	(1.0)	0.0	0.0	^{2, 7}
The purpose of this award is to assist the grantee/recipient in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended.							
NCS PDAT 07	94.009	CNCS	N/A	94.8	0.0	0.0	⁸
he purpose of this award is to assist the grantee/recipient in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended.							
NCS PDAT 08	94.009	CNCS	N/A	30.1	77.9	0.0	
The purpose of this award is to assist the grantee/recipient in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Office of the Governor**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
NCS PDAT 09	94.009	CNCS	N/A	0.0	54.0	54.0	³
The purpose of this award is to assist the grantee/recipient in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended.							
OJJDP COMBATING UNDERAGE DRINKING GOHS 07	16.727	doj/ojp	N/A	5.0	0.0	0.0	⁸
Governor's youth commission.							
PARTNERS ASSURING YOUTH SUCCESS 07	17.261	DOL	N/A	88.0	26.8	0.0	
To increase engagement and retention of youth transitioning from State / County systems of care to adulthood.							
Rural Domestic Violence 05	16.589	DOJ/OJP	N/A	401.2	481.9	0.0	
To implement, expand, and establish cooperative efforts between law enforcement, prosecutors, victim's advocacy groups and others to prosecute incidents of domestic violence, and provide treatment, counseling and assistance to victims.							
SIG CREATING CO-OCCURRING CULTURAL COM 06	93.243	dhhs	N/A	686.7	80.5	0.0	
To promote collaboration and coordination between agencies serving individuals and families affected by co-occurring disorders and who are in the State's probation, parole and correctional systems.							
SIG CREATING CO-OCCURRING CULTURAL COM 08	93.243	dhhs	N/A	425.8	874.8	0.0	
To promote collaboration and coordination between agencies serving individuals and families affected by co-occurring disorders and who are in the State's probation, parole and correctional systems.							
SIG Creating Co-occurring Cultural COM 05	93.243	DHHS	N/A	(2.2)	0.0	0.0	^{2, 7}
To promote collaboration and coordination between agencies serving individuals and families affected by co-occurring disorders and who are in the State's probation, parole and correctional systems.							
SPF SIG 07	93.243	dhhs	N/A	791.3	1,000.0	0.0	
To provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
SPF SIG 08	93.243	dhhs	N/A	1,035.3	1,315.8	0.0	
To provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas.							
SPF SIG 09	93.243	DHHS	N/A	0.0	2,300.0	2,300.0	³
To provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas.							
SSRB 07	93.575	DOL/DES	N/A	20.5	0.0	0.0	²
To provide support for the Arizona school readiness board.							
SSRB ISA 04	93.575	DES	N/A	0.0	0.0	0.0	^{2, 4, 8, 11}
SSRB ISA 08	93.575	des	N/A	64.0	0.0	0.0	⁸
To benefit Arizona's youth by developing and implementing innovative incumbent worker training programs as dropout prevention activities such as the Early Childhood Education Scholarship Program.							
SSRB WIA W/DES 05	17.259	DOL/DES	N/A	0.0	0.0	0.0	²
SSRB WIA W/DES 06	17.259	DOL/DES	N/A	102.1	0.0	0.0	²
To benefit Arizona's youth by developing and implementing innovative incumbent worker training programs as dropout prevention activities such as the Early Childhood Education Scholarship Program.							
State Citizens Corps	97.053	Dept. Homeland Security	N/A	0.0	0.0	0.0	^{2, 4, 8}
State Citizens Corps 07	97.053	DEMA	N/A	20.0	0.0	0.0	²
To establish and operate a State Citizen Corps Council.							
Stop Violence Against Women 06	16.588	DOJ/OJP	N/A	722.7	68.6	0.0	
To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Office of the Governor**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Stop Violence Against Women 07	16.588	DOJ/OJP	N/A	1,270.7	805.1	0.0	
To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women.							
Stop Violence Against Women 08	16.588	DOJ/OJP	N/A	0.0	1,358.2	852.4	³
To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women.							
Stop Violence Against Women 09	16.588	DOJ/OJP	N/A	0.0	0.0	834.7	⁵
To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women.							
Title I-B ISA W/DES	17.260	DES	N/A	183.5	0.0	200.0	
To provide workforce investment activities.							
UAD CONFERENCE GOVERNOR'S OFFICE OF HIGHWAY SAFETY 07	16.727	doj	N/A	11.0	0.0	0.0	
Underage drinking conference.							
Volunteerism 10% Discretionary 07	17.207	DES/JTPA	N/A	10.8	0.0	0.0	^{2, 8}
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
WAGNER PEYSER 10% DISC 08	17.207	DES/JTPA	N/A	636.0	0.0	0.0	
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Office of the Governor**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
WAGNER PEYSER 10% DISC 09	17.207	DES/JTPA	N/A	0.0	0.0	831.9	³
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
WIA ISA W/DES AZ STATEWIDE YOUTH DEVELOPMENT TASK FORCE	17.259	des/dol	N/A	14.8	0.0	0.0	⁸
To support youth workforce OBJECTIVES - consistent with the goals of WIA, to staff and create a statewide council, and to provide opportunities to share best practices.							
WIA YOUTH WORKS AZ GRANT PROGRAM 08	17.259	des/dol	N/A	69.8	0.0	120.0	
To support youth workforce OBJECTIVES - consistent with the goals of WIA, to staff and create a statewide council, and to provide opportunities to share best practices.							
Women 10% Discretionary '07	17.207	DES/JTPA	N/A	171.1	0.0	0.0	^{2, 8}
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
Women's Health W/DHS 05	93.994	DHS	N/A	0.0	0.0	0.0	²
Women's Health W/DHS 08	93.994	DHS	N/A	31.2	0.0	0.0	
To maintain and strengthen leadership in planning, promoting, coordinating, and evaluating health services for women and children who do not have access to adequate health care.							
Women's Health W/DHS 09	93.994	DHS	N/A	0.0	0.0	25.3	³
To maintain and strengthen leadership in planning, promoting, coordinating, and evaluating health services for women and children who do not have access to adequate health care.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Women's WIA ISA W/DES 08	17.260	des	N/A	48.2	0.0	0.0	⁸
To improve self suffering and job skills for vulnerable populations of women.							
Total (Available/Received)			N/A	16,445.1	18,457.9	10,111.5	
FY 2008 Uses of Funds							
FTE				41.8			
Personal Services				2,407.3			
Employee-Related Expenditures				752.0			
All Other Operating Expenditures				8,669.6			
Subtotal				11,828.9			
Land Acquisition and Capital Projects				1.6			
Pass-Through Funds				4,558.6			
Total Uses of Funds				16,389.1			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Abstinence Education Program	93.235	DHHS/ACF/ACYF	N/A	911.9	911.9	0.0	

The Abstinence Education Program Grant provides abstinence education services to children ages 12 to 19 years (male and female), parents, and adults. Funds are awarded to local community-based organizations in Arizona through a competitive process. The grant currently provides services in five of the fifteen counties in Arizona through seven contracts with community-based agencies, a local health department, and a private counseling office. The purpose of the project is to reduce the rates of out of wedlock pregnancies, births, and Sexually Transmitted Disease (STD). The purpose also is to delay the age of first sexual intercourse through the delivery of an educational program, which stresses abstinence until marriage.

The objective is to implement a program education component, a technical assistance component, and a program monitoring and quality improvement plan component. The grant requires reports for meeting the following national performance measures/goals: (1) Lower the pregnancy rate among teenagers, especially those age 15 to 17 years old; (2) Reduce the proportion of adolescents 17 years of age and younger who have engaged in sexual intercourse; (3) Reduce the incidence of STDs among adolescents; and (4) Lower the birth rate among teenagers, especially those age 15 to 17 years.

This grant is provided through Title V, Section 510 (b) of the Social Security Act using a population-based formula. This formula grant state allocation is based upon the 2000 Census data for children in poverty. There is a required match of \$3 State for \$4 of Federal grant funds. The non-Federal match must be used solely for the activities enumerated under Section 510 and may be State dollars, local dollars, private or Foundation dollars, or in-kind support. The match was provided from State tobacco tax and tobacco settlement funds in previous years. Beginning July 1, 2004, the match requirement was passed through to the contractors on a dollar for dollar basis from in-kind or cash contributions.

There is no Maintenance of Effort requirement for this grant. The Federal funds cannot be used to supplant and must be used for the provision of services consistent with PL 104-193.

This is the same grant that was previously under AFIS Grant Number 099082 and 098023.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Adult Blood Lead Epi Surveillance	93.197	DHHS/CDC	N/A	21.3	3.8	0.0	²

The Adult Blood Lead Epidemiology Surveillance Grant serves the adult residents of Arizona that are victims of lead poisoning. The goal is to eliminate adult blood lead poisoning using the following objectives: (1) enhance the disease surveillance system; (2) assure screening of workers who are potentially exposed to lead and follow-up care for workers who are identified with elevated blood lead levels; (3) assure awareness and action among the general public and affected professionals in relation to preventing adult lead poisoning; (4) expand primary prevention of occupational lead poisoning in high-risk areas in collaboration with other government and community-based organizations; and (5) utilize the Arizona Occupation Lead Poisoning Targeted Screening Plan to maximize the effectiveness of the program in areas throughout the State where workers are at greatest risk for lead poisoning.

There are no match or Maintenance of Effort requirements for this grant. The monies cannot be used to supplant other funds used for adult blood lead activities.

Adult Viral Hepatitis C Prevention Coordinator	93.283		N/A	61.3	61.3	61.3	
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The purpose of this cooperative agreement is to improve the delivery of viral hepatitis prevention services in healthcare settings and public health programs that serve adults at risk for viral hepatitis. The primary goals of these activities are to decrease the incidence of new infections of hepatitis A virus (HAV), hepatitis B virus (HBV) and hepatitis C virus (HCV) and to decrease risks for chronic liver disease, including cirrhosis and liver cancer, in persons with chronic HBV infection or chronic HCV infection.

There is no state match or maintenance of effort.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Arizona Child and Adolescent State Infrastructure Grant	93.243	DHHS/SAMHSA	N/A	966.0	966.0	964.0	

Under the leadership of the Governor's Office, the Arizona Department of Health Services and Arizona child serving agencies, propose to use grant funds to expand and sustain the activities that are taking place to further improve Arizona's mental health and substance abuse services for children and adolescents. The goal of the grant is to increase the State's capacity of mental and substance abuse services to children and adolescents, and expand early intervention services to the 0-5 child population, youth in transition, and enhance coordination with families. The Governors Office submitted the grant application.

There is no match or Maintenance of Effort requirement for this grant. (This grant was previously listed under the following title: Child and Adolescent Mental Health and Substance Abuse State Infrastructure Grants.)

This is the same grant that was previously under AFIS Grant Number 099094.

Arizona State System Development Initiative (SSDI)	93.110	DHHS/HRSA	N/A	40.0	29.9	35.3	
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The Arizona State System Development Initiative Grant facilitates the development of an integrated public health information infrastructure for children in the State of Arizona. Through this grant, Arizona improves linkages between systems of early identification and systems of early intervention to help assure that every child with a genetic or congenital condition, developmental disability, or other special health care need is identified and receives appropriate care. Eventually, these improved linkages between public and private health systems will enhance service delivery and ensure coordinated care that is community-based, culturally competent, and comprehensive.

There is no match or Maintenance of Effort requirement for this grant. (This grant was previously listed under the following title: Development of Integrated Systems for Child Health.)

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
ATSDR - Health Consultations and Assessment	93.240	DHHS/CDC	N/A	214.9	323.6	251.1	⁶

The Agency for Toxic Substances and Disease Registry (ATSDR) - Health Consultations and Assessment cooperative agreement is used to conduct environmental health consultations and risk assessments for the communities that are exposed to environmental hazards. Exposure investigations are conducted throughout Arizona at Superfund sites when initiated by requests or complaints. The grant monies are used to conduct site-specific health assessments and health consultations in an effort to identify possible environmental public health hazards; develop health education programs for communities located near Superfund sites; initiate site-specific community involvement activities; and address specific concerns of individuals who live near Superfund sites.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

AZ American Indian Grant Writing Workshop	00.000	DHHS/Office of Minority Health	N/A	2.5	(0.3)	0.0	^{8, 10}
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The purpose of this project is to increase the knowledge of Arizona Native American health programs in the grant writing process to secure funding resources that will ultimately increase the capacity of their health systems/programs to address their community's health disparities.

There is no state match.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AZ Childhood Lead Poisoning Prevention Program	93.197	DHHS/CDC	N/A	104.3	82.1	95.8	
<p>The purpose of this competitive cooperative agreement is to eliminate childhood lead poisoning. The cooperative agreement provides the impetus for the development, implementation, expansion, and evaluation of the program's childhood lead poisoning prevention activities. These activities include: A. Arizona's Childhood Lead Poisoning Elimination Plan. B. Arizona's Screening and Case Management Plans. C. Surveillance Activities. D. Primary prevention of childhood lead poisoning in high-risk areas in collaboration with other government and community-based organizations. 5. Continuation and the formation of new Strategic Partnerships.</p> <p>The cooperative agreement activities specifically relate to the following Strategic Plan goals and performance measures:</p> <p>Goal 1 – To provide Arizonans with a variety of timely and effective health assessments related to releases of hazardous substances and contaminants to the environment. a. Epidemiological studies, b. Inquiries for information.</p> <p>Goal 2 – To maintain a registry of children with reported blood lead levels 10 ug/dL or greater and environmental investigation in cases with levels of 20 ug/dL or greater: a. Reports in registry, b. Follow-up consultations, c. Investigations</p> <p>These goals will be accomplished by the following cooperative agreement objectives: A. To reduce the burden of lead poisoning in children. B. To improve the ability of state childhood lead poisoning prevention programs' to monitor the burden of lead poison in children. C. To assure implementation of systems to control/eliminate lead sources before children are exposed.</p> <p>The state match for this grant is \$1: \$.50, meaning for every \$1 in Federal money, ADHS must match \$.50. This match is \$59,910.</p>							
AZ Communities that Received Asbestos	00.000	DHHS/CDC	N/A	0.0	0.0	0.0	^{2, 10}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AZ On the Move for Healthy Aging	93.048	DHHS/AOA	N/A	116.7	120.4	119.6	⁶
<p>The grant project will pilot Evidence based health promotion and disease prevention programs targeting older adults with the Stanford Chronic Disease Self Management and Enhance Fitness Programs in three Arizona locations.</p> <p>Linkages between Arizona's Aging Network (DES-Adult and Aging Division, Area Agencies on Aging and senior centers) will be strengthened with the goal of increasing the infrastructure and capacity for health promotion among Arizonans 60+. This project supports the following goals and priorities:</p> <p>Governor's Aging 2020 Plan Goal: Increase the ability of older adults to remain active, healthy and living independently in their communities.</p> <p>Obj. 3.2: Provide resources and services to promote healthy lifestyles and compress morbidity and mortality from preventable and chronic diseases.</p> <p>ADHS Strategic Goal: To protect and promote the health of Arizona's children and adults.</p> <p>Obj. 4.2 Enhance health promotion and disease prevention efforts aimed at improving the health of older adults.</p> <p>This grant has a state match requirement of 3:1. For every \$3 Federal dollars the state must match \$1. The state match is \$66,667.</p>							
AZ Outreach - Public Health Service at the Border	93.018	DHHS/Office of Global Health Affairs	N/A	158.3	148.2	152.4	⁶
<p>This cooperative agreement provides funding to support activities including Arizona Region Border Bi-national Health Week activities, planning, preparation, support, and reporting of Border Bi-national Health Week, a Border Health Research Forum, Bi-national Health Council coordination and collaboration, and border outreach activities related to ADHS initiatives. BBHW will address obesity in the border region, a Healthy Arizona initiative, cross-border communication and collaboration which is a vested interest of the Governor, and will work towards increasing information distribution along the U.S.-Mexico Border.</p>							
BiNational Discussion	00.000	DHHS/OGHA	N/A	0.0	0.0	0.0	^{2, 10}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Bioterrorism Hospital Preparedness Program	93.003	DHHS/HRSA	N/A	10,867.0	10,869.0	8,780.2	⁶
<p>The Bioterrorism Hospital Preparedness Grant is utilized to serve Arizona hospitals, medical centers, burn and trauma centers, and community health centers. It also is used to assist Emergency Medical Response teams throughout the State of Arizona. The OBJECTIVES - for the program are to increase bed and isolation capacity sufficiently enough to be prepared for at least 500 persons per 1,000,000 population, over and above the current hospital and health center capacities. In addition, the program plans to increase redundant communications and training in the use of personal protection equipment.</p> <p>The grant money is received by formula distribution based on population and passed on to the hospitals and medical facilities based on a combination of need and emergency room proportions. Use of the grant monies for administrative cost is capped at 20 percent. There are no match or Maintenance of Effort requirements for these grant funds.</p> <p>The Bioterrorism Hospital Preparedness Grant is utilized to serve Arizona hospitals, medical centers, burn and trauma centers, and community health centers. It also is used to assist Emergency Medical Response teams throughout the State of Arizona. The OBJECTIVES - for the program are to increase bed and isolation capacity sufficiently enough to be prepared for at least 500 persons per 1,000,000 population, over and above the current hospital and health center capacities. In addition, the program plans to increase redundant communications and training in the use of personal protection equipment.</p> <p>The grant money is received by formula distribution based on population and passed on to the hospitals and medical facilities based on a combination of need and emergency room proportions. Use of the grant monies for administrative cost is capped at 20 percent. There are no match or Maintenance of Effort requirements for these grant funds.</p> <p>This is the same grant that was previously under AFIS Grant Number 098086.</p>							
Child Fatality Review Program	93.669	DHHS/DES	N/A	0.0	0.0	0.0	^{2, 6}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Childhood Lead Poisoning Prevention and Surveillance	93.197	DHHS/CDC	N/A	10.7	(0.5)	0.0	^{2, 8}

The Arizona Childhood Lead Poisoning Prevention Program is a cooperative agreement to eliminate childhood lead poisoning. The OBJECTIVES - of the grant are to: (1) enhance the disease surveillance system; (2) assure screening of children who are potentially exposed to lead and follow-up care for children who are identified with elevated blood lead levels; (3) assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning; (4) expand primary prevention of childhood lead poisoning in high-risk areas in collaboration with other government and community-based organizations; and (5) utilize the Arizona Childhood Lead Poisoning Targeted Screening Plan to maximize the effectiveness of the program in areas throughout the State where children are at the greatest risk for lead poisoning.

Application for the grant must be done yearly. The funds are made available through a competitive application process every three years and a non-competitive process the other two years of the three-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant. There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

The AFIS Grant Number changed in mid-FY 2004 from 098015 to 098090 for this grant.

Children's Oral Healthcare Access Program Grant	93.110	DHHS/HRSA	N/A	52.0	(2.8)	0.0	^{2, 8}
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The Children's Oral Healthcare Access Program Grant is used to expand the dental public health capacity in local communities by providing resources in the form of personnel and training for implementing already drafted strategic plans. The outcome OBJECTIVES - are as follows: (1) Increase the number of personnel with education in dental public health from five to at least ten. (2) Improve the infrastructure in at least two Arizona communities by increasing the number of staff able to implement community level interventions.

There is no match or Maintenance of Effort requirement for this grant.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Chronic Disease Prevention and Health Promotion	93.283	DHHS/CDC	N/A	0.0	505.0	0.0	4, 6, 11

The Chronic Disease Prevention and Health Promotion Grant consists of four components. Each of the four components is described below:

1. Reducing the Burden of Arthritis and Other Rheumatic Conditions

The Reducing the Burden of Arthritis and Other Rheumatic Conditions component is applicable to all ages, but targeted towards Arizona' aging population and primarily those over 65 years of age. The OBJECTIVES - for this component of the grant include: (1) expanding and strengthening active partnerships among individuals, public and private agencies, community organizations, government at all levels, Native American tribes, and local communities throughout Arizona that are concerned with reducing the impact of arthritis; (2) increasing the public awareness of arthritis in regard to its signs and symptoms, early diagnosis benefits, and practices that contribute to the prevention and the effective self-management of arthritis; (3) increasing health care providers knowledge of arthritis and management techniques to promote the development and the utilization of protocols and practices that contribute to the prevention and the effective management of arthritis; (4) increasing and improving programs, policies, and systems that are relevant to the prevention and the effective management of arthritis; and (5) increasing surveillance to promote the utilization of comprehensive, timely, and accurate data for assessing arthritis needs and developing and evaluating arthritis prevention and intervention programs and approaches.

There are no match or Maintenance of Effort requirement for this component of the grant.

2. Nutrition, Physical Activity, and Obesity Program

The Nutrition, Physical Activity, and Obesity Program component consists of programs that are being developed to serve local communities, worksites, schools, and healthcare communities. The OBJECTIVES - for this component of the grant include: (1) reducing the incidence of obesity and chronic diseases by developing and implementing a comprehensive statewide nutrition and physical activity plan; (2) preventing and controlling diseases related to obesity in Arizona residents by improving, maintaining, and evaluating the nutritional intake and physical activity levels of these residents; and (3) identifying and recruiting internal and external partners to work cooperatively in the development and implementation of the statewide plan for reducing the incidence of obesity and chronic diseases.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Health Services**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Chronic Disease Prevention and Health Promotion		(Continued)		N/A			

There is no match or Maintenance of Effort requirement for this component of the grant.

3. Comprehensive State-Based Tobacco Use Prevention and Control Program

The Comprehensive State-Based Tobacco Use Prevention and Control Program component is for building and maintaining tobacco control programs within State and territorial health departments to reduce the burden that tobacco use places on health and health care costs. These efforts are directed at social and environmental changes to reduce the prevalence and consumption of tobacco by adults and young people among all populations, eliminate exposure to second hand smoke, and identify and eliminate the disparities experienced by population groups relative to tobacco use and its effects.

The goals of this grant works synergistically with the overall goals of the Arizona Tobacco Education and Prevention Program (TEPP), which is to develop effective programs for tobacco use prevention and cessation and to promote tobacco-free environments. This grant funding works to fill in the gaps where TEPP dollars are not being spent, which includes funding for the Coalition for Tobacco Free Arizona (goal is to support and maintain the overall operation of the coalition and support four quarterly coalition meetings), and 2 to 3 TEPP positions (i.e. Rural/Ethnic Outreach Coordinator, American Indian Program Administrator, and a possible Health Educator position).

This component of the grant has a match requirement, which fluctuates each year. The match for last year's award was \$1 State to \$1 Federal Funds. The match for this year's award is \$1 State to \$4 Federal funds. There is no Maintenance of Effort requirement for this component of the grant.

4. Behavioral Risk Factor Surveillance System

The Arizona Behavioral Risk Factor Surveillance System (BRFSS) component is an ongoing telephone survey conducted by the Arizona Department of Health Services, Bureau of Public Health Statistics since 1983. Through a series of monthly telephone interviews, States uniformly collect data on the behaviors and conditions that place adults at risk for chronic diseases, injuries, and preventable infectious diseases that are the leading causes of morbidity and mortality in the United States.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Chronic Disease Prevention and Health Promotion	(Continued)		N/A				

There is no match or Maintenance of Effort requirement for this component of the grant.

* (The different components of this grant were reported under different AFIS Grant Numbers during a portion of FY 2004. Those AFIS Grant Numbers were 099012, 098057, and 099029.)

CISS - Early Childhood Comprehensive Systems	93.110	DHHS/HRSA	N/A	29.5	251.7	102.0	^{2, 6}
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The Community Integrated Services Systems - Early Childhood Comprehensive Systems Grant is a planning grant that focuses on systems related to early childhood. The goal is to create a Statewide Early Childhood Comprehensive Systems Strategic Plan for Arizona that maximizes resources through improved integration of existing systems and services so that children 0-5 years of age will be healthy and ready to learn when they enter school. The following OBJECTIVES - will be used to attain this goal: (1) Complete an environmental scan that will identify gaps in the system and areas for improved integration and coordination; (2) Determine the vision, mission and values that will guide the plan and comprehensive system; (3) Develop the goals, OBJECTIVES - and outcomes for the comprehensive system; (4) Develop the policy recommendations that will support the implementation of the plan; and (5) Identify a set of indicators that will be used to track progress within the early childhood system.

Funds are received from the Federal Maternal and Child Health Bureau on a non-competitive basis with each State receiving \$100,000 per year for two years. These funds are then provided, through an Inter-agency Service Agreement, to the Governor's Office for Children, Youth, and Families to support the work of the School Readiness Board. There is no match or Maintenance of Effort requirement for this grant.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CLIA - Clinical Laboratory Improvement Amendments	93.777	DHHS/HCFA	N/A	230.9	226.1	228.4	⁶

The Clinical Laboratory Improvement Amendment (CLIA) program is a Federal government program that regulates all laboratories that test human specimens for the purpose of providing information for diagnosis, prevention, or treatment of any disease. The grant ensures all clinical laboratories in Arizona continue to comply with the Federal CLIA standards and requirements.

CLIA State Agencies (SA) represent the Centers for Medicare and Medicaid Services (CMS) and serve as the local interface for the clinical laboratories that are located in each State. The SA assists clinical laboratories to meet all applicable regulatory requirements through certification surveys, enforcement actions training, and consultation for correction of deficiencies. Functions include assisting laboratory facilities' in obtaining testing certificates; providing any necessary additional regulatory clarification; overseeing investigations of complaints; performing on site surveys and certification activities; and monitoring proficiency-testing results. Surveyors make presentations to the laboratory community regarding CLIA, respond to the CMS Regional Office on reporting and tracking of laboratory activity information, and write and track laboratory survey reports for regulatory compliance.

Finances for the CLIA Grant are from the payment of user fees assessed by CMS. These monies are collected and allocated by CMS to each SA in the form of a CLIA Grant. There is no match or Maintenance of Effort requirement for the grant funds.

CMS Title 18 Medicare Survey and Certification	93.777	DHHS/CMS	N/A	2,830.9	3,587.0	3,320.3	⁶
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The Centers for Medicare and Medicaid (CMS) Title 18 Medicare Survey and Certification Grant is used to survey and evaluate the performance of Non-Long Term Care and Long-Term Care suppliers and providers (except laboratories) for Medicare certification. The objective is a comprehensive system of licensing, monitoring, and technical assistance for home health agencies, hospices, hospitals, ambulatory surgical centers, rural health clinics, end stage renal disease centers, portable x-ray services, outpatient rehabilitation facilities, outpatient physical therapy and/or speech pathology services, and nursing care institutions.

The CMS allocates Medicare funds to each state annually. There is no match or Maintenance of Effort requirement for the grant funds.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CMS Title 19 Medicaid Survey and Certification	93.777	DHHS/CMS	N/A	1,408.9	1,359.2	1,390.3	

The Centers for Medicare and Medicaid Title 19 Medicaid Survey and Certification Grant is used to survey and evaluate the performance of Long-Term Care suppliers and providers for Medicaid certification. The objective is a comprehensive system of licensing, monitoring, and technical assistance for long-term care facilities.

The CMS reimburses Medicaid funds to each state annually, with the provision that States obtain the Medicaid state share of Survey and Certification funds. There is a \$1 State to \$3 Federal match, but no Maintenance of Effort requirement for the grant funds.

Commodity Supplemental Food Program	10.565	USDA	N/A	915.4	895.0	895.2	
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The Commodity Supplemental Food Program (CSFP) provides United State Department of Agriculture commodities to improve the health and nutritional intake of low income children up to their sixth birthday and low income pregnant, breastfeeding, and postpartum women. Their family income must be 185 percent or less of the Federal Poverty Level. Adults over 60 years of age whose income is at 130 percent or less of the Federal Poverty Level also are eligible for the commodities.

A national funding formula is used for allocating the grant funds. Arizona receives its share based upon its maintenance of an assigned caseload level and the availability of growth funds. As a discretionary nutrition program, CSFP is funded annually and, if the funding is not sufficient to meet the caseload needs, eligible CSFP clients are placed on a waiting list.

Federal regulations are very specific regarding the CSFP grant, its use of administrative funds, and reporting requirements. Regardless of the size of the program, the State agency is restricted to \$30,000 for internal administrative expense. There is no match or Maintenance of Effort requirement.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Community Mental Health Block Grant	93.358	DHHS/SAMHSA	N/A	8,434.1	8,287.7	8,241.0	

The Community Mental Health Block Grant is used to establish or expand an organized community-based system of care for providing non-Title XIX mental health services to children with serious emotional disturbances (SED) and adults with serious mental illness (SMI). States are required to submit an application for each fiscal year the State is seeking funds. These funds are used to: (1) carry out the State plan contained in the application; (2) evaluate programs and services; and (3) conduct planning, administration, and educational activities related to the provision of services. The Block Grant is allocated 90 percent for SED children and 10 percent for SMI adults. These funds are allocated on a per capita basis to the five Regional Behavioral Health Authorities who manage service delivery on behalf of the State of Arizona through contracts with the Department of Health Services. Use of the grant for administration is capped at 5 percent.

There is no match requirement for these federal funds. However, this grant requires Maintenance of Effort (MOE) documenting that the State of Arizona has maintained expenditures for community mental health services. The expenditures cannot be less than the average level of such expenditures maintained by the State of Arizona for the two-year period preceding the fiscal year for which the State is applying for the grant. The last compiled MOE report was in April 2004 and the MOE was \$217,682,589. Funding sources for the MOE were the General Fund, Tobacco Tax monies, IGA/ISA Fund, DHS Donations Fund, and Indirect Cost Fund.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Cooperative Agreements-State-Sponsored Youth Suicide Prev. & Intervention	93.243	SAMHSA	N/A	453.2	403.9	428.5	⁶
Cooperative Agreements for State-Sponsored Youth Suicide Prevention and Early Intervention							

Grant will provide funding to increase capacity of youth suicide prevention and early intervention programs statewide.

The grant addresses shared goals of increasing awareness of suicide and decreasing stigma for the following plans: the ADHS Strategic Plan for 2004-2008, Healthy Arizona 2010, the President's New Freedom Commission Report, and the National Strategy for Suicide Prevention. Funding will advance the implementation of Arizona's Priorities for the Reduction of Suicide (state plan).

In addition, the grant funding is specific to youth, and children are a priority population for Arizona's Governor

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Drug and Alcohol Services Information System	00.000	DHHS/SAMHSA	N/A	71.4	(92.0)	88.2	¹⁰

The Drug and Alcohol Services Information System (DASIS) Grant was developed to comply with Section 505 of the Public Health Service Act (42 USC 290aa-4). This Act requires that the Secretary of Health and Human Services collect annual data on the number and variety of public substance abuse treatment programs and the number of individuals seeking treatment through such programs and their demographic characteristics. The data are available electronically on the Federal government website (samhsa.gov) and are made available in an annual report to Congress on the status of the national system of substance abuse treatment programs.

The Arizona Department of Health Services has participated in this national data collection activity since the late 1980s. In particular, the DASIS system supports the role of the Department as the single State agency recipient of the Substance Abuse Block Grant. Specific measurement of a client's well-being and outcome are a required component of the grant beginning in Federal Fiscal Year 2005. The contract also requires that the Department: (1) process and submit quarterly treatment episode data, including participation in annual technical assistance workshops as scheduled; (2) assist in the annual facility survey through a letter of endorsement process and an update of the facility list on-line; and (3) complete an annual questionnaire detailing how facilities are licensed and funded in Arizona.

Funds provided under a revenue contract with Synectics for Management Decisions, Inc., support administrative needs associated with processing and submitting data to the DASIS system. They also support developing internal expertise in substance abuse data collection and reporting. Funds are paid on a quarterly basis to support data processing staff, data collection, and equipment. There is no match or Maintenance of Effort requirement associated with DASIS.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Electronic Death Registration Systems	52.242	SSA	N/A	3.2	(21.1)	0.0	²

This grant provides funding to supplement the Vital Records Information Technology Plan. The Social Security Administration's (SSA) goal is to receive electronic death information from 90% of the states within five years. To accomplish this goal, SSA supports the development of the electronic death registry (EDR) process nationally. The funds are used to incorporate the SSA electronic verification of social security numbers that is not currently included in the Vital Records Technology Plan. In addition, funds are used to market the use of the on-line system to end users such as funeral homes, medical certifiers of cause of death, medical examiners, etc.; print all training materials for the new applications, and to conduct statewide training of end users. The results will be measured by the ability to conduct on-line verifications and by the number of partners who use the electronic death system.

There is no match or Maintenance of Effort requirement for this grant.

EMSC Partnership Grants II	93.127	DHHS/HRSA	N/A	118.8	114.7	117.1	
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The overall goal of Arizona's Emergency Medical Services for Children (EMSC) Partnership Grants II project is to decrease deaths of Arizona's children by improving and expanding pediatric emergency care education systems in Arizona and making sure this pediatric focus is solidified within the Arizona Emergency Medical Services (EMS) and Trauma System. These goals are consistent with the direction of the national EMSC Five-year Plan 2001-2005 and the 2002-2005 Arizona EMS and Trauma System Plan.

The primary focus of this grant project is to increase rural pediatric education opportunities in Arizona. This focus is accomplished through a research study of knowledge acquisition and knowledge retention when the Pediatric Education for Pre-hospital Provider (PEPP) course is delivered in a distance-learning format to rural pre-hospital providers. The grant funds provide for the purchase of training equipment and other pediatric information materials for community education and injury prevention.

There is no match or Maintenance of Effort requirement for this grant. (This is the same grant that was previously under AFIS Grant Number 098061.)

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Health Services**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Enumeration at Birth - Social Security	93.066	DHHS/SSA	N/A	186.6	(48.9)	208.2	

The Enumeration at Birth program enables parents to apply for social security numbers for newborns through the new birth registration process. The Department of Health Services' Office of Vital Records accumulates the birth registration information received from hospitals and sends an electronic file to the Social Security Administration (SSA) containing the data needed to assign social security numbers for newborns. The SSA processes this data and then sends a card to the child's parents, reducing the number of requests received at the local SSA field offices. The data files of Arizona births are electronically transmitted to the SSA. This service payment funding is calculated at a price per record rate.

There is no match or Maintenance of Effort requirement for the grant funds.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Epi and Lab Capacity for Infectious Diseases	93.283	DHHS/CDC	N/A	1,131.2	929.6	1,029.9	⁶

The Epidemiology and Laboratory Capacity for Infectious Diseases Cooperative Agreement enhances the public health infrastructure to recognize and promptly address growing threats posed by emerging infectious agents that States were not adequately prepared to handle. The range of activities has expanded from a focus on foodborne diseases (surveillance and control) in the first year of the grant to surveillance and response to West Nile Virus (WNV). Activities also include surveillance and control of antimicrobial resistant infections, expansion of the surveillance for influenza, surveillance and prevention of chronic Hepatitis C and Hepatitis B, surveillance of selected diseases along the border with Mexico, and development of a data system to participate in National Electronic Disease Surveillance.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

Funded activities to date have emphasized the State's public health infrastructure with some funds available to agencies that provide unique services not normally rendered by health departments, i.e., animal testing for WNV and public service announcements for WNV prevention. There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

This is the same grant that was previously under AFIS Grant Number 098060.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Family Violence Prevention	93.671	DHHS/ACF	N/A	1,580.2	2,026.8	1,698.4	⁶
<p>The Family Violence Prevention and Services Act (FVPSA) grant is used for prevention of domestic violence and domestic violence education. In Arizona, these funds are used primarily to provide services to the rural areas of the State utilizing Rural Safe Home Networks and to support the Arizona Coalition Against Domestic Violence (AzCADV). Currently, the Department of Health Services funds five Safe Homes, Verde Valley Sanctuary (children's services), the Never Again Foundation, and the AzCADV. The Rural Safe Home Networks operate domestic violence hot lines and provide domestic violence victims and their children with temporary, emergency safe shelter, peer counseling, case management, and advocacy.</p> <p>FVPSA funds are distributed via a formula grant to States including Territories and Insular Areas. The States then provide local grants that must meet matching requirements of not less than 20% of the total funds provided for a project under this Act with respect to an existing program, and with respect to an entity intending to operate a new program under this Act, not less than 35%. The local share can be cash or in kind contributions.</p> <p>The grant funds made available under the FVPSA program by the State cannot be used as direct payment to any victim or dependent of a victim of family violence. No income eligibility standard can be imposed on individuals receiving assistance or services supported with FVPSA funds.</p> <p>Use of the grant funds for administrative cost by the Department of Health Services is capped at 5 percent. There is no Maintenance of Effort requirement for this grant. However, the grant monies cannot be used to supplant other Federal, State, and local funds expended to provide services and activities that promote the purposes of the grant.</p>							
Farmers' Market - Administration	10.572	USDA	N/A	22.9	14.9	21.4	
<p>This is the administration component of the Farmer's Market Program. See the Farmer's Market Program description (AFIS Number 098096) for further details.</p>							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Farmers' Market Food Program	10.572	USDA	N/A	165.5	165.5	165.5	²
<p>The Arizona Farmers' Market Nutrition Program serves women and children participating in the Women, Infants and Children (WIC) Special Supplemental Food Program and senior clients in the Commodity Supplemental Food Program. The OBJECTIVES - of the Arizona Farmers' Market Nutrition Program are to increase fruit and vegetable consumption among low-income women, children, and seniors and to provide support to local farmers' markets. Participants are given booklets of checks that allow them to purchase \$20 of fresh, locally grown fruits and vegetables at Approved Farmers' Markets each year.</p> <p>The grant funds are received and then distributed on a cost reimbursement basis to the local providers. State agencies seeking federal funding to operate a WIC Farmers' Market Nutrition Program must submit an annual plan for approval and provide a minimum match of 30 percent in state/local funds of the total program costs. The program allows up to 2 percent of the budget to be requested for market development activities and includes a 17 percent limit on administrative expenses. There is no Maintenance of Effort requirement for the grant.</p> <p>Beginning in October 2004, the above mentioned 30% match requirement changes. It then is only applicable to administrative costs. The federal government also is increasing from \$20 to \$30 the vouchers that may be given for food. Each state can chose whether they want to make this voucher amount change.</p>							
Food Safety and Security Monitoring (FERN)	93.448	FDA	N/A	399.7	536.4	467.5	⁶
<p>This effort is part of the overall effort of the nation to be prepared for a chemical terrorism attack. State Public Health Laboratories are charged by the Federal Government with the responsibilities of analyzing clinical, environmental and food samples resulting from such an attack.</p> <p>This grant is the food protection complement to the current clinical specimen focus of the CDC Public Health Emergency Preparedness Co-operative Agreement that the State PH Laboratory participates in. Activities include the analyses of foods and food products to support the Food and Drug Administration's response to a chemical terrorism attack. This will strengthen Arizona's food safety and security efforts by implementing a surveillance program of high-risk (potential, terrorist target) foods.</p> <p>This will not supplant current security or surveillance programs but is designed to enhance the efforts.</p>							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Health Services**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
FSIS Food Emergency Response Network (FERN)	10.479	UDSA/FSIS	N/A	346.0	798.4	326.1	

This cooperative agreement enhances the state laboratory's capability to analyze for microbiological threat agents utilizing Food Emergency Response Network (FERN) methods and improve laboratory capacities for surveillance and outbreak response. The goals of the agreement are: (1) to expand our collaboration with the FERN network, enhance capacities to perform threat agent testing and improve laboratory capacities for surveillance and outbreak response; (2) to enhance the FERN capabilities and capacity efforts through participation in multi- laboratory validation studies, Food Defense Special Projects and Food Defense Assignments, which will provide a newly established library of matrix and platforms application with FERN food defense methods, and (3) to increase collaboration with the FERN network through participation in multi-laboratory validation studies, participation in Food Defense special projects, and Food Defense assignments.

There is no state match or maintenance of effort required for this cooperative agreement

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Grants to States to Support Oral Health Workforce Activities	93.236	HRSA	N/A	127.2	119.4	0.0	²

This grant funds activities to improve the accessibility of the oral health workforce for underserved geographic areas and populations. Affiliated Practice Dental Hygienist will provide dental care to underserved populations utilizing digital technology to enable to expand dental care provided to distant sites from dental facility.

Healthy AZ 2010: Increase the proportion of children, adults and older adults who receive dental care each year.

Reduce the proportion of children who have ever had tooth decay.

Office of Oral Health Strategic Plan: Reduce oral diseases through prevention.
Increase access to and utilization of quality comprehensive oral health services for
Arizonans.

ADHS Strategic Plan 2006-2010: Objective 1.1: Reduce the incidence and impact of chronic disease, disability, and injury.
Objective 1.2: Increase access to primary health care.
Objective 1.3: Improve health outcomes for women and children.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
HIV Prevention Cooperative Agreement	93.940	DHHS/CDC	N/A	3,172.7	3,093.4	3,113.2	

The Human Immunodeficiency Virus (HIV) Prevention Cooperative Agreement is used to assist public health departments in decreasing the transmission of HIV by: (1) decreasing the risk of acquiring or transmitting HIV infection by delivering targeted, sustained, and evidence-based HIV prevention interventions, including prevention of perinatal HIV transmission; (2) identifying persons infected with HIV through voluntary counseling and testing, focusing particularly on populations with high rates of undiagnosed HIV infection; (3) increasing the proportion of HIV-infected people who are receiving appropriate care and treatment services; and (4) strengthening the capacity and evaluation of health department and community-based organizations that implement effective HIV prevention programs.

Application for the grant must be done yearly and funds are currently made available through a non-competitive process during the five-year budget cycle. The amount requested is based upon the grant guidance and previous funding levels that have been tied to reported AIDS cases in the State. The grant award is based on the total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is contingent upon successful implementation of required activities, achievement of performance targets for program indicators, and submission of required reports. Funds may not be used to supplant State or local health department funds that are available for HIV prevention.

This is the same grant that was previously under AFIS Grant Number 099024.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
HIV/AIDS Surveillance	93.944	DHHS/CDC	N/A	774.9	795.3	780.6	⁶

The Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Syndrome (AIDS) Surveillance Project Grant is used to continue to support the monitoring of HIV and AIDS in Arizona. Specifically, the funds are used for core HIV/AIDS surveillance activities, a new Incidence Project, and a new Capacity Building Project. The surveillance activities include active case finding; follow-up investigations of confirmed cases and cases of special epidemiological significance; evaluation of the surveillance system; and analysis and dissemination of HIV/AIDS surveillance data. The grant monies also are used to conduct behavioral studies; to enhance the quality, efficiency, and work productivity of the core surveillance program; and to report collected data to the Federal government.

There is no match or Maintenance of Effort requirement for the grant funds.

This is the same grant that was previously under AFIS Grant Number 099025.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Immunization and Vaccines for Children	93.268	DHHS/CDC	N/A	7,612.4	7,228.2	7,424.3	

The purpose of the Immunization and Vaccines for Children (VFC) grant is to support efforts in planning, developing, and maintaining a public health infrastructure for immunizations. The infrastructure addresses the Healthy People 2010 priority area under the Immunization and Infectious Diseases section and assures an effective national immunization system for all ages. Federal funding for immunization activities is provided through Section 317 funds for all age groups. The overall objective of the program is to reduce vaccine-preventable diseases (VPD) morbidity among persons of all ages and to support activities that focus on increasing immunization levels against VPDs.

Federal 317 and VFC operation funds are received to support activities that focus on increasing immunization levels and reducing VPD morbidity among persons of all ages. The federal operation funds are awarded as financial assistance funds on a complex formula distribution to each State. Portions of these funds are distributed to county health departments and other entities to provide direct immunization services or other key activities.

The Immunization Program also receives 317 and VFC direct assistance funds for vaccines. Vaccines are received in lieu of cash and are distributed to approximately 750 provider sites. The VFC program specifically increases access to vaccines for eligible children by supplying Federal government-purchased pediatric vaccines to public and private health care providers registered with the program. Eligible children include those 0 through 18 years of age who are not insured, Medicaid-eligible, American Indian, or Alaska Native. Children from 0 through 18 years of age also are eligible if they are underinsured with respect to reimbursement for vaccines and served by federally qualified health centers or rural health clinics.

There is no match or Maintenance of Effort requirement for this grant. The grant prohibits the use of Federal funds to supplant State and local dollars.

This is the same grant that was previously under AFIS Grant Number 099004.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Health Services**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Loan Repayment	93.165	DHHS/HRSA	N/A	90.1	93.7	91.9	^{2, 6}

The Loan Repayment Program is a Federal-State partnership that assists States in addressing the health professional shortages that may cause disparities in access to health care. The program pays the educational loans of health professionals who agree to provide primary health services in federally designated health professional shortage areas. The loan repayment amounts are determined based on the type of provider and priority ranking of the practice site.

The grant requires a dollar for dollar match. There is no Maintenance of Effort requirement for these grant monies.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
MCH Block Grant	93.994	DHHS/HRSA	N/A	7,676.8	6,284.9	7,628.3	

The Maternal and Child Health (MCH) Services Block Grant (Title V of the Social Security Act) has operated as a Federal-State partnership since 1935 when the Social Security Act was passed. Funds are allocated to individual States to improve the health of all mothers and children. The amount a State is allocated is determined by first using the respective State's 1981 award amount for the pre-block programs that were later consolidated into this Block grant. Any grant funds that are available after this initial allocation are distributed based on the proportion of low-income children that a State bears to the total number of such children for all the States.

The major grant requirements are: (1) A statewide needs assessment conducted every five years that reviews data items to be used in the needs assessment and identifies the need for preventive and primary care services for pregnant women, mothers, infants and children and the need for family-centered care for children with special health care needs. (2) An annual plan for meeting the needs identified by the needs assessment. (3) The maintenance of a State toll-free number for parents.

Each State's health agency is responsible for administering its programs carried out with the allotments made to the State under Title V. Funds allocated to States are available for obligation and expenditure over a two-year period. States must provide \$3 for every \$4 of grant funds allocated. There are specific prohibitions, which restrict use of the grant monies from certain inpatient services, cash payments to recipients, purchase or improvement of land, or construction on land. In addition, the funds cannot be used for research or training unless these activities are done by a public or a nonprofit organization. Use of the grant for administrative cost is capped at 10 percent.

States are required to use: (1) At least 30 percent of Federal MCH Block Grant funds received for preventive and primary care services for children; and (2) At least 30 percent of Federal MCH Block Grant funds received for services for children with special health care needs. Also, States are required to maintain their level of funding for Maternal and Child Health programs from State resources at an amount at least equal to the level provided in FY 1989. The last compiled Maintenance of Effort (MOE) report was in April 2004 and the MOE was \$12,056,360. Funding sources for the MOE were from the General Fund, the EMS Operating Fund, the Newborn Screening Fund, and the Child Fatality Review Fund.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National Cancer Prevention & Control	93.283	DHHS/CDC	N/A	2,389.3	2,590.2	2,489.1	⁶

The National Cancer Prevention and Control Program consist of three programs, including the National Breast and Cervical Cancer Control and Early Detection Program; the National Program of Cancer Registries; and the National Cancer Control Program. Each of the three programs is described below:

1. National Breast and Cervical Cancer Control and Early Detection Program

This program referred to as the Well Women Healthcheck Program provides mammograms and pap smears to uninsured or underinsured women. The objective of the program is to increase Arizona women's use of quality screenings and diagnostic assessments for follow-up, referral, and case management services. The goal is to reduce the disparities of breast and cervical morbidity and mortality in at risk women due to age, medical conditions, income, or inadequate access to medical care.

The grant monies are received and distributed on a cost reimbursement basis to the service providers. There is a match requirement of \$1 State to \$3 of Federal funds. There is no longer a Maintenance of Effort requirement for this grant. The last compiled Maintenance of Effort (MOE) report was in April 2004 and the MOE for this component was \$128,001 from the IGA/ISA Fund.

2. National Program of Cancer Registries

The Arizona Cancer Registry must be able to provide for the complete and timely reporting of incidence cases in Arizona, monitor the cancer burden, respond to public concern, improve planning for future health care needs, and evaluate and assist cancer prevention and control activities in providing information, such as demographics of cancer and stage of disease. The grant provides enhancement funds to assist the registry in meeting minimum standards and in improving data completeness. The monies assist in improving reporting timeliness, quality of the data reported, data usage, and electronic reporting capabilities. The expected outcome is a complete, quality cancer surveillance system that provides timely information on the incidence of cancer. The reporting facilities for the data system include physicians, hospitals, and clinics. Researchers, universities, the American Cancer Society, and the public use the data system.

The payment is automatic drawn down for this component of the grant, which requires both a matching participation and a Maintenance of Effort (MOE). The match requirement is \$1 State to \$3 of Federal funds. The MOE is whatever expenditures occurred in the first year of the grant, which was FY 1994. The

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Health Services**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	

National Cancer Prevention & Control

(Continued)

N/A

required MOE is \$292,133, which comes from the General Fund. The federal funds under this program may not be used to supplant State funds for the cancer registry.

3. National Comprehensive Cancer Control Program

The National Comprehensive Cancer Control Program is a cooperative agreement serving the residents in Arizona by developing a statewide comprehensive cancer control plan. The objective is to develop the Comprehensive Cancer Control Plan, which will describe the State's cancer burden, outline priorities, identify and address the needs of the community in fighting cancer, identify and address gaps in education and services, and set goals for the State of Arizona to reduce the burden of cancer.

Funding is received and then distributed on a cost reimbursement basis to the contract providers. There is no match or Maintenance of Effort requirement for this component of the grant.

* (The different components of this grant were reported under different AFIS Grant Numbers during FY 2002- FY2007. Those AFIS Grant Numbers were 099092 and 099092.)

This is the same grant that was previously under AFIS Grant Number 099093.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National Cancer Prevention and Control Program	93.283	DHHS/CDC	N/A	571.8	(105.3)	0.0	⁸

The National Cancer Prevention and Control Program consist of three programs, including the National Breast and Cervical Cancer Control and Early Detection Program; the National Program of Cancer Registries; and the National Cancer Control Program. Each of the three programs is described below:

1. National Breast and Cervical Cancer Control and Early Detection Program

This program referred to as the Well Women Healthcheck Program provides mammograms and pap smears to uninsured or underinsured women. The objective of the program is to increase Arizona women's use of quality screenings and diagnostic assessments for follow-up, referral, and case management services. The goal is to reduce the disparities of breast and cervical morbidity and mortality in at risk women due to age, medical conditions, income, or inadequate access to medical care.

The grant monies are received and distributed on a cost reimbursement basis to the service providers. There is a match requirement of \$1 State to \$3 of Federal funds. There is no longer a Maintenance of Effort requirement for this grant. The last compiled Maintenance of Effort (MOE) report was in April 2004 and the MOE for this component was \$128,001 from the IGA/ISA Fund.

2. National Program of Cancer Registries

The Arizona Cancer Registry must be able to provide for the complete and timely reporting of incidence cases in Arizona, monitor the cancer burden, respond to public concern, improve planning for future health care needs, and evaluate and assist cancer prevention and control activities in providing information, such as demographics of cancer and stage of disease. The grant provides enhancement funds to assist the registry in meeting minimum standards and in improving data completeness. The monies assist in improving reporting timeliness, quality of the data reported, data usage, and electronic reporting capabilities. The expected outcome is a complete, quality cancer surveillance system that provides timely information on the incidence of cancer. The reporting facilities for the data system include physicians, hospitals, and clinics. Researchers, universities, the American Cancer Society, and the public use the data system.

The payment is automatic drawn down for this component of the grant, which requires both a matching participation and a Maintenance of Effort (MOE). The match requirement is \$1 State to \$3 of Federal funds. The MOE is whatever expenditures occurred in the first year of the grant, which was FY 1994. The

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National Cancer Prevention and Control Program	(Continued)		N/A				
required MOE is \$292,133, which comes from the General Fund. The federal funds under this program may not be used to supplant State funds for the cancer registry.							

3. National Comprehensive Cancer Control Program

The National Comprehensive Cancer Control Program is a cooperative agreement serving the residents in Arizona by developing a statewide comprehensive cancer control plan. The objective is to develop the Comprehensive Cancer Control Plan, which will describe the State's cancer burden, outline priorities, identify and address the needs of the community in fighting cancer, identify and address gaps in education and services, and set goals for the State of Arizona to reduce the burden of cancer.

Funding is received and then distributed on a cost reimbursement basis to the contract providers. There is no match or Maintenance of Effort requirement for this component of the grant.

* (The different components of this grant were reported under different AFIS Grant Numbers during a portion of FY 2004. Those AFIS Grant Numbers were 099085 and 099096.)

National Death Index	00.000	DHHS/CDC	N/A	67.6	(54.0)	36.1	^{2, 10}
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The National Death Index provides the cause of death information to scientific researchers. The National Center for Health Statistics (NCHS) collects selected information from records of death about decedents for its use in establishing a National Index file. The National Index file is used to determine the fact of death of specific individuals included in medical and health research projects. The records of Arizona deaths are sent to the NCHS electronically or by microfilm. This service payment funding is calculated at a price per record rate.

There is no match or Maintenance of Effort requirement for the grant funds.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National Death Reporting - Social Security	00.000	DHHS/SSA	N/A	24.6	(36.4)	25.5	^{2, 10}
The Death Reporting - Social Security Administration (SSA) program reduces erroneous social security benefit payments made to deceased persons. Specific information items are required to be collected and maintained on each death of an individual in Arizona. The information is captured in data files, which are electronically transmitted to the SSA. This service payment funding is calculated at a price per record rate.							
There is no match or Maintenance of Effort requirement for the grant funds.							
Native American Coordinator	00.000	IHS/HRSA	N/A	0.0	0.0	0.0	^{2, 10}
Olmstead	93.958	DHHS/SAMHSA	N/A	20.0	(16.8)	14.4	²
The Olmstead Grant funds are provided through a revenue agreement with the Advocates for Human Potential, Incorporated, to expand resources and opportunities that allow adults with serious mental illnesses and children with serious emotional disturbances to live in their home communities. These Federal funds facilitate the implementation of activities identified in the Arizona Olmstead Plan to improve treatment for individuals who are difficult to discharge from the Arizona State Hospital.							
There is no match or Maintenance of Effort requirement for these grant monies.							
Oral Health Integrated Systems Development	93.110	DHHS/HRSA	N/A	0.0	0.0	0.0	^{4, 8}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Pandemic Influenza Planning	93.889	DHHS/Hospital Preparedness Program	N/A	3,712.0	4,792.0	4,072.8	⁶

The purpose of this cooperative agreement program is to upgrade the preparedness of the Nation's Hospital and health care system to respond to bioterrorism events. Such an upgrade will allow the health care system to become more prepared to deal with non-terrorist epidemics as well as outbreaks of rare diseases. A prime focus area will be identification and implementation of bioterrorism preparedness plans and protocols for hospitals and other participating health care entities. Development of statewide models for such protocols is encouraged, as in collaboration with other states and national organizations with expertise in this subject. The Arizona Department of Health Services will coordinate the hospital bioterrorism preparedness planning process with other bioterrorism, disaster and trauma planning initiatives, and assure that all existing systems participate in the process. Advisory groups also have cross representation to assure a collaborative planning process.

There is no state match or maintenance of effort for this cooperative agreement.

PATH Formula Grant	93.150	DHHS/SAMHSA	N/A	970.6	970.4	970.5
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The Projects for Assistance in Transition from Homelessness (PATH) Grant is used to provide outreach and services to persons with serious mental illness who are homeless, including those with co-occurring substance abuse problems. The PATH monies go to three Regional Behavioral Health Authority providers that serve the largest number of homeless individuals.

This grant requires non-Federal contributions of \$1 in-kind or cash contributions for each \$3 of Federal funds. Amounts provided by the Federal government, or services subsidized to any significant extent by the Federal government, may not be included as a match. Use of the grant for administrative cost is capped at 4 percent and no more than 20 percent of the grant monies can be expended for housing services.

There is a Maintenance of Effort (MOE) requirement for these grant monies. The last compiled MOE report was in April 2004 and the MOE was \$153,666 from the General Fund.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Population Based Birth Defects Surveillance	93.283	DHHS/CDC	N/A	162.7	155.9	159.3	

The Population Based Birth Defects Surveillance Grant provides funds to establish and expand a rapid-surveillance system in the Arizona Birth Defects Monitoring Program (ABDMP). The primary goals of this system are to identify the infants born with neural tube defects, cleft lip, or cleft palate within six months of birth; expand the utilization of the ABDMP data for birth defect prevention activities; and assure that children with birth defects get referred to comprehensive, multidisciplinary state follow-up services.

There is no match or Maintenance of Effort requirement for this grant. These Federal grant monies may not be used to supplant State funds available for the birth defects registry.

Previously, this was the State Based Birth Defects Surveillance - AFIS Grant Number 098067.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Preventive Health Block Grant	93.991	DHHS/CDC	N/A	1,186.9	1,232.9	1,211.1	⁶

The Preventive Health and Health Services Block Grant serves a variety of populations and any program receiving these Block Grant funds must address health status outcome OBJECTIVES - from the National Healthy People 2010. The health problems funded are determined through a priority setting process done by an Advisory Committee formed in response to this Federal Block Grant. The Department of Health Services makes the final decision, taking the committee's recommendations into account. Examples of some health problems that have received funding are sedentary lifestyles, dental caries, cardiovascular disease, and sun exposure.

Each program that is funded must have a plan that describes the health problem, the target population, the disparate population, the health status objective, the risk reduction objectives, and the annual activity objectives. All programs must have an evaluation plan and must report annually on the progress made.

The amount of Federal grant money Arizona receives is determined by a formula developed by the Centers for Disease Control in the early 1980's. It is based on the percent of Federal public health funds that Arizona received at that time. The majority of the funds are passed through the State to county health departments and community-based organizations. Use of the grant funds for administrative cost is capped at 10 percent.

There is a Maintenance of Effort (MOE) requirement for these federal Block Grant dollars. The last compiled MOE report was in April 2004 and the MOE was \$310,404. Funding sources for the MOE were the General Fund, the Tobacco Tax monies, and the Oral Health Fund.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Primary Care Office	93.130	HRSA	N/A	285.6	295.8	290.4	⁶

The Primary Care Office cooperative agreement is used to identify communities and populations in the State of Arizona that are underserved for primary health care and then to develop, coordinate, and implement strategies to increase resources that improve the availability of health care services. The grant funding supports programs that are responsible for medically underserved and health professional shortage areas of the State by: (1) establishing and expanding community resources for basic health care; (2) identifying eligible sites for medical providers to serve through the National Health Service Corp and the State Loan Repayment program; and (3) supporting primary care that targets the Native American population.

This grant has no match or Maintenance of Effort requirements.

This is the same grant that was previously under AFIS Grant Number 099073 and 099016.

Primary Health Care For Native Americans	93.130	HRSA	N/A	0.0	0.0	0.0	^{4, 8}
Public Health Injury Surveillance and Prevention	93.136	DHHS/CDC	N/A	86.3	176.0	115.8	⁶

The Core States Injury Surveillance and Prevention Cooperative Agreement provides funding to establish a surveillance system for guiding interventions and strategies to reduce injuries in Arizona. The surveillance system is a database for tracking injury mortality and morbidity relevant to Arizona. The grant monies are used for a State Injury Surveillance and Prevention Plan in the Arizona Department of Health Services/Division of Public Health for injury prevention efforts in Arizona.

There is no match or Maintenance of Effort requirement for this grant.

This Grant was previously none as Core State Injury Surveillance and Program Development, 098063.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Public Health Preparedness and Response for Bioterrorism	93.283	DHHS/CDC	N/A	13,265.1	14,348.4	13,829.8	⁶

The Public Health Preparedness and Response for Bioterrorism Grant is used to upgrade the Arizona Department of Health Services and local health departments preparedness and response capabilities relative to bioterrorism. County and tribal jurisdictions are specific targets for the funding. The grant objective is to establish a process for strategic leadership direction and coordination of activities to ensure State and local readiness for outbreaks of infectious disease and other public health threats and emergencies.

The grant money is received on the basis of population and distributed by the State on the same basis. There are no match or Maintenance of Effort requirements for the grant monies.

Includes Old AFIS Grant 098055 for FY 08 and FY 09 with expenditures totaling \$1,420,800 each year.

The Public Health Preparedness and Response for Bioterrorism Grant is used to upgrade the Arizona Department of Health Services and local health departments preparedness and response capabilities relative to bioterrorism. County and tribal jurisdictions are specific targets for the funding. The grant objective is to establish a process for strategic leadership direction and coordination of activities to ensure State and local readiness for outbreaks of infectious disease and other public health threats and emergencies.

The grant money is received on the basis of population and distributed by the State on the same basis. There are no match or Maintenance of Effort requirements for the grant monies.

This is now listed under new AFIS Grant 098029.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Public Lab Biomonitoring Plan	93.283	DHHS/CDC	N/A	54.0	(85.4)	51.8	

The Public Lab Biomonitoring Plan in the State of Arizona receives funding through an Intergovernmental Agreement with the State of New Mexico. The State of New Mexico is charged with allocating the federal grant monies, which also go to four other Rocky Mountain region States (Colorado, Utah, Wyoming, and Montana). The States collaborate to plan a long-term biomonitoring initiative for assessing human exposure to environmental hazards. They also collaborate to evaluate the success of initiatives to reduce human exposure to such hazards.

The first step in this process involved the gathering of public health partners within each State to assess the priority areas of environmental risk in their State. From this prioritized list, areas were identified in which biomonitoring could be an effective tool to aid in characterizing the human exposure and assessing the effectiveness and progress of remedial measures.

The second step will be to develop a plan for implementing a regional biomonitoring project to address the prioritized list developed in step one. An inventory of existing biomonitoring capacity in each of the State's public health laboratories will be compiled, as well as, an inventory of the capacity that is needed to address the regional priority list. The consortium will seek to centralize and coordinate future laboratory components of the project so as to maximize efficiency and eliminate redundancy. In addition, selected biomonitoring projects will be conducted and laboratory testing equipment will be purchased for use.

There is no match or Maintenance of Effort requirement for the grant monies.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Rape Prevention and Education Program	93.136	DHHS/CDC	N/A	71.4	(0.7)	0.0	⁸

The Rape Prevention and Education Grant is awarded to each State and territory using a population based-formula. The primary target group in Arizona is all populations from 12 to 25 years of age. However, special attention is paid to underserved populations, such as Latino/Latina, Lesbian/Bi-Sexual/Gay/Transsexual, and Native Americans.

The grant OBJECTIVES - include: (1) reducing the incidence of sexual violence and attempted violence by providing prevention education throughout Arizona; (2) increasing public awareness on the prevention and the occurrence of sexual violence; (3) increasing the proportion of victims, perpetrators, and bystanders who utilize available services and resources; (4) providing information, resources, and technical assistance that contribute to the heightening awareness and the prevention of sexual coercion and violence; and (5) improving communication, coordination, and collaboration among the recipients of this grant money and other organizations involved in rape prevention and sexual assault services. The Arizona Department of Health Services uses a competitive bidding process to fund the community-based organizations that provide the prevention and education services.

The grant has no match or Maintenance of Effort requirements. The grant funds cannot be used to supplant State or local public funds used for the same purpose. In addition, not more than 5 percent can be used for administrative purposes and not more than 2 percent can be used for surveillance or prevalence studies.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Health Services**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Rural Access to Emergency Devices	93.259	DHHS/HRSA	N/A	129.3	78.3	103.8	²

The Rural Access to Emergency Devices Project service area consists of the entire State of Arizona and the Indian Nations within the geographical boundaries of the State. Through the grant process, rural emergency first care providers within specific zip code areas are receiving equipment and training.

The organizational structure of Arizona Regional Emergency Medical Services (EMS) Councils, Intertribal council agencies, State branches of national organizations, and State departments comprise the remainder of the core partnership and provide the structure to support systems development of the project. The Department of Health Services' Bureau of EMS has contracted with four Regional EMS Councils to facilitate the placement of the equipment and to provide the training. The Regional EMS Councils provide manageable geographical and geopolitical subdivisions for this project.

There is no match or Maintenance of Effort requirement for the grant funds.

This is the same grant that was previously under AFIS Grant Numbers 098019 and 099098.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Ryan White HIV Care Grant	93.917	DHHS/HRSA	N/A	15,138.9	14,585.0	14,817.7	⁶

The Ryan White Comprehensive Acquired Immunodeficiency Syndrome (AIDS) Resources Emergency (CARE) Act Title II Human Immunodeficiency Virus (HIV) Emergency Relief Grant is used to support a comprehensive continuum of community-based care for low-income individuals and families with HIV disease. A comprehensive continuum of care includes: primary medical care, access to drug therapies through the statewide AIDS Drug Assistance Program (ADAP) and local medication assistance programs, substance abuse treatment, supportive services that enable individuals to access and remain in primary care, and other health or support services that promote health and enhance quality of life.

Title II of the CARE Act provides formula based financial assistance to States and Territories to improve the quality, availability, and organization of health care and support services for individuals and families with HIV infection. Funds spent for care and treatment of HIV disease enable individuals to maintain their health and productivity for a longer period of time. Use of the grant funds for administrative cost is capped at 10 percent.

The grant requires Maintenance of Effort (MOE) and a \$1 State to \$2 Federal Match. Funds may only be used to provide items or services when either no other payment has been made or no other payment is reasonably expected by third party payers, including Medicaid, Medicare, other State or local entitlement programs, prepaid health plans, or private insurance. The last compiled Maintenance of Effort (MOE) report was in July 2004 and the MOE was \$16,044,720. Funding sources for the MOE were the General Fund, non-Federal and non-matched dollars from other state agencies (Arizona Health Care Cost Containment System, Department of Education, and Department of Corrections), Maricopa County funds, and private resources.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Sexual Violence Prevention and Education Program	93.136	DHHS/CDC	N/A	695.1	681.9	688.5	

The Sexual Violence Prevention and Education Program (formerly Rape Prevention and Education) Grant is awarded to each State and territory using a population based-formula. The primary target group in Arizona is all populations from 12 to 25 years of age. However, special attention is paid to underserved populations, such as Latino/Latina, Lesbian/Bi-Sexual/Gay/Transsexual, and Native Americans.

The grant OBJECTIVES - include: (1) reducing the incidence of sexual violence and attempted violence by providing prevention education throughout Arizona; (2) increasing public awareness on the prevention and the occurrence of sexual violence; (3) increasing the proportion of victims, perpetrators, and bystanders who utilize available services and resources; (4) providing information, resources, and technical assistance that contribute to the heightening awareness and the prevention of sexual coercion and violence; and (5) improving communication, coordination, and collaboration among the recipients of this grant money and other organizations involved in rape prevention and sexual assault services. The Arizona Department of Health Services uses a competitive bidding process to fund the community-based organizations that provide the prevention and education services.

The grant has no match or Maintenance of Effort requirements. The grant funds cannot be used to supplant State or local public funds used for the same purpose. In addition, not more than 5 percent can be used for administrative purposes and not more than 2 percent can be used for surveillance or prevalence studies.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Sexually Transmitted Disease Control	93.977	DHHS/CDC	N/A	1,492.5	1,574.9	1,512.6	⁶

The Sexually Transmitted Disease (STD) Prevention Systems/Infertility Cooperative Agreement is used to assess and enhance the control of sexually transmitted diseases. These funds supplement the State's and some local jurisdictions allocations to support and enhance STD control efforts statewide. The efforts include: (1) monitoring the extent of the disease burden and its distribution through disease surveillance; (2) monitoring disease trends and effectiveness of interventions; (3) enhancing high-risk populations screening; (4) finding and evaluating cases; (5) working with community based organizations for local STD control; and (6) conducting investigations to identify persons who may have been exposed to the disease and who may benefit from evaluation and treatment.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Adolescent Substance Abuse Treatment Coordinaton	93.243	SAMHSA	N/A	422.4	477.5	451.1	⁶

The State Adolescent Substance Abuse Treatment Coordination Grant provides funding to build capacity in Arizona to provide effective, accessible, and affordable substance abuse treatment for youth and their families. The purpose of this project is to create a sustainable system of care that effectively breaks the cycle of addiction in Arizona's families through early identification, intervention and treatment for substance use disorders among youth and young adults. Arizona's Youth Substance Abuse Treatment Coordination project will establish a single focus of responsibility within the state for expanding access and the quality and delivery of substance abuse services for the state's high-risk population of young people age 12-24 years old and their family members.

The project will include a focus on local implementation of best and evidence-based practices in early intervention and treatment, as well as education and training of families, state agencies, provider staff and family support organizations. All infrastructure and network initiatives will be developed in consultation with family members and stakeholder systems with a emphasis on addressing the unique needs of young people within the context of their family and culture.

This is the same grant that was previously under AFIS Grant Number 099080.

State Heart Disease and Stroke Prevention	93.283	DHHS/CDC	N/A	144.2	169.8	156.5	⁶
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This grant funds the comprehensive cardiovascular disease program with the Office of Chronic Disease Prevention and Nutrition Services and addresses six priority areas: control of high blood pressure and cholesterol, increase knowledge of the signs and symptoms of heart disease and stroke and the importance of calling 9-1-1, improving emergency response, improving quality of heart disease and stroke care, and eliminating disparities. This program will focus on health care and worksite settings.

This grant does not have a state match or maintenance of effort.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Implementation Grant for Integrated Community Systems - CSHCN	93.110	HRSA	N/A	207.7	64.6	0.0	2, 6, 8

The State Implementation Grant for Integrated Community Systems for Children with Special Health Care Needs plans, implements, and evaluates statewide community-based services for Children and Youth with Special Health Care (CSHCN) as defined by the Maternal and Child Health Bureau. The components are: early and continuous screening of children and adolescents; the development of family/professional partnerships with an emphasis on family-centered care; the development, monitoring, and evaluation of medical homes; the measurement and improvement of children with adequate health care coverage; the development and monitoring of systems to improve the ease of use of service systems; and the development of comprehensive systems of care for adolescents transitioning into adult systems.

This plan will be integrated into the Title V Block Grant and other public/private programs serving C/YSHCN. Significant attention must be directed to culturally competent systems and to the integration of services across multiple systems and agencies.

This is the same grant that was previously under AFIS Grant Number 098005.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Mental Health Data Infrastructure Grant for Quality Improvement	93.243	DHHS/SAMHSA	N/A	136.7	167.7	152.2	⁶

The grant is a collaborative effort between the Bureau of Quality Management and Evaluation and the Clinical Director's Office within the Division of Behavioral Health Services. The grant supports the ongoing improvements in the State data infrastructure to help promote comprehensive, community-based systems of care for all children and adults who have mental illness or who are at risk of developing mental illness. The grant provides technical assistance, financial support, and technical know-how, in building internal capacity for future data compilation of performance indicators required under the Uniform Data Reporting System (URS) of the Block Grant program. The expected outcome is the increased capacity for the State to participate and comply with the Government Performance and Reporting Act and to the requirement of the Community Mental Health Block Grant program.

This grant has a dollar for dollar matching requirement of total costs provided either in cash or in-kind. Amounts provided by the Federal government, or services subsidized to any significant extent by the Federal government, may not be included as a match. There is not Maintenance of Effort requirement for these grant monies.

This is the same grant that was previously under AFIS Grant Number 099097.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Outcomes Measurement and Management System (SOMMS)	00.000	SAMHSA	N/A	225.0	(345.3)	34.9	^{2, 10}

SAMHSA's data strategy is the collection of outcome measures for all funded services. SAMHSA has established the State Outcomes Measurement and Management System (SOMMS). This system will integrate and coordinate SAMHSA's data collection reporting requirements to comply with the Government Performance and Results Act (GPRA), the Office of Management and Budget's Program Assessment and Rating Tool (PART), and other Federal and agency initiatives.

This revenue contract will support two FTEs and associated costs located at the Division dedicated to technical assistance to RBHAs and providers on data reporting and use of performance measurement and NOMs data. The FTE would also work in the field, providing direct training and technical assistance to provider staff on data quality and accuracy and how to use NOMs and performance data to improve service delivery.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Partnership Grant Program to Improve Minority Health	00.000	HHS-PHS	N/A	135.0	155.5	146.0	^{6, 10}
<p>Funds are being requested to enhance the infrastructure capacity of the Arizona Center for Minority Health, and to engage in a Strategic Planning process involving internal, external stakeholders as well as community organizations.</p> <p>The newly re-established Center for Minority Health intends to act as a link between the community and ADHS in the developing and implementation of program services and policies with particular regard to vulnerable populations and cultural awareness. The newly re-established office will continue and expand on this mission. Our definition of “minority” (target population) will include not only racial and ethnic minority groups in the state of Arizona, but also the medically underserved, the uninsured and any other group vulnerable to suffer unequal treatment, health outcomes and/or disparities in access and health status because of a particular cultural, behavioral, racial, ethnic, religious or any other distinctive characteristic.</p> <p>One of the main functions of the Center will be to act as a central repository for information, data, best practices, projects, and on going initiatives around minority health within the different departments and divisions of ADHS. It will also serve as a liaison between ADHS and minority communities. For this, the CMH will create a specific website and a network directory. The CMH will link minority advocacy groups and communities with these resources, support in conducting their Needs Assessments, and aid in the identification of grants.</p> <p>The CMH will also support other ADHS department efforts to provide prevention and chronic disease management, reproductive health, and substance abuse/behavioral health services for minorities; provide culturally appropriate services; and include minorities in the emergency preparedness and response programs, etc.</p>							
State Public Health System Assessment Grant	00.000	ASTHO	N/A	0.0	0.0	0.0	^{4, 6, 8, 10}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Steps to a Healthier U.S. (Arizona)	93.283	DHHS/CDC	N/A	2,725.9	3,041.9	2,902.3	⁶

The Steps to a Healthier Arizona Initiative is a community-based program designed to reduce the burden of diabetes, obesity, and asthma, and to address three related risk factors - inadequate dietary intake, physical inactivity, and tobacco use. The target area for this program encompasses Cochise, Santa Cruz and Yuma Counties and the Tohono O'odham Nation. Program community partners are the Cochise County Health Department, Mariposa Community Health Center, Yuma County Cooperative Extension, and Tohono O'odham Nation Department of Human Services in Sells, Arizona. Other program partners are the Arizona Department of Education and the Arizona College of Public Health.

The program OBJECTIVES - are: (1) to build upon a successful diabetes project model to incorporate obesity and asthma interventions for all populations; (2) to strengthen existing, and develop new Special Action Groups to implement relevant policy and environmental changes; (3) to provide cross-topic training and technical assistance for healthcare professionals and lay health workers at the local level; (4) to mobilize schools to implement the School Health Index for policy, environmental and curriculum changes; (5) to pilot-test the Arizona Model Healthy School Environment Policy to promote nutrition and physical activity; (6) to conduct a social marketing campaign to disseminate culturally and linguistically appropriate educational messages; (7) to coordinate State agency diabetes, obesity, and asthma programs to integrate efforts at the State and community level; and (8) to establish data surveillance and analysis systems to monitor and evaluate program outcomes and to identify health disparities.

Steps to a Healthier Arizona is a five-year project funded since Fall 2003. At least 75 percent of the funds must be distributed directly to the contractual program partners for delivering services and monitoring at the local level. This money is received and distributed on a cost reimbursement basis to the contracted partners. There is no match or Maintenance of Effort requirement for these grant monies.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Substance Abuse Block Grant (SAPT)	93.959	DHHS/SAMHSA	N/A	31,243.1	31,233.4	31,233.8	⁶

The Substance Abuse Prevention and Treatment Block Grant is used to provide services for alcohol and drug abuse treatment and prevention services in Arizona. Grant funds are acquired through an annual application process that details how the State of Arizona will expend Federal funds to support and expand capacity for treatment and prevention of substance abuse. Five Regional Behavioral Health Authorities and the Gila River Indian Community Tribal Regional Behavioral Health Authority manage service delivery on behalf of the State of Arizona through a contract with the Department of Health Services.

The Block grant funds support a variety of covered substance abuse services in both specialized addiction treatment and more generalized behavioral health settings. Special target groups mandated by the grant include: (1) priority access to treatment for pregnant women using substances and for individuals who use drugs by injection; (2) family-centered programs for women with young children, including funds specifically prioritized for services to parents of children with Child Protective Services involvement; (3) HIV early intervention services for homeless drug abusers; and (4) primary prevention services for children and families who do not require treatment. Use of the grant for administration is capped at 5 percent.

There is no dollar for dollar match requirement for these federal dollars. However, this grant requires Maintenance of Effort (MOE) documenting that the State of Arizona has maintained expenditures for substance abuse services. The expenditures cannot be less than the average level of such expenditures maintained by the State for the two-year period preceding the fiscal year for which the State is applying for the grant. The last compiled Maintenance of Effort (MOE) report was in April 2004 and the MOE was \$29,916,833. Funding sources for the MOE were the General Fund, the Substance Abuse Services Fund, the IGA/ISA Fund, and the Indirect Cost Fund.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
System - Based Diabetes Prevention and Control Program	93.988	DHHS/CDC	N/A	257.6	102.3	0.0	

The System - Based Diabetes Prevention and Control Program is designed to serve the entire State of Arizona in reducing the burden of diabetes. The objective of the program is to establish capacity building efforts concerning diabetes prevention and control for the general public and in communities and populations who are at high risk for the disease. Along with these programs, a surveillance system is maintained for data to determine the prevalence and the incidence of diabetes in Arizona. The charge of the program also is to provide educational training for health care professionals in an effort to improve best practices and standards of care.

The grant monies are distributed through contracts and require match at \$1 State for \$5 of Federal funds. There is no Maintenance of Effort requirement for this grant. (Previously, this was the Diabetes Grant - AFIS Grant Number 099084.)

Targeted Grants to Reduce Child Lead Poisoning	66.716	US EPA	N/A	6.0	0.1	0.0	2, 6, 8
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The purpose of this grant proposal is to conduct activities to reduce the incidences of childhood lead poisoning in vulnerable populations. Activities funded will include purchasing Medtox blood lead screening kits and distributing the kits to counties, tribes, cities, Promotora groups, and community organizations to assist the Childhood Lead Poisoning Prevention Program in screening children that may not otherwise be tested. All test results are reported to the program, therefore if children with elevated levels of lead are found, they will be enrolled into the program.

The State will benefit by this focused screening by increasing the number of children screened, to screen populations that may not otherwise be tested, and assisting communities and areas that may not have the funds to provide blood lead testing. This could lead to a short-term impact of fewer lead poisoned children. The long-term impact will be lower health care and education costs. Agency benefits will include strengthening the relationship with the city and county health departments, tribes, community organizations and local Promotora groups

This grant will support the Governor's priorities with Children's Environmental Health and the CARE program as well as the Healthy Arizona 2010 plan to reduce childhood lead poisoning statewide.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Tuberculosis Cooperative Agreement	93.116	DHHS/CDC	N/A	1,138.1	1,263.1	1,185.4	⁶

The Tuberculosis (TB) Elimination and Laboratory Services Cooperative Agreement is used to strengthen the existing public health infrastructure to assess, combat, and eliminate tuberculosis nationwide. These funds supplement the State's and some local jurisdictions allocations to control tuberculosis statewide. Statewide tuberculosis control includes: (1) monitoring the extent of the disease burden and its distribution through disease surveillance; (2) finding and evaluating cases for treatment; (3) promoting directly observed therapy to enhance its completion; (4) monitoring disease trends and effectiveness of interventions; (5) providing technical assistance to local health departments and to private providers on case management and infection control; and (6) ensuring that persons exposed to TB disease are identified and evaluated for possible prophylaxis.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for use of funds to purchase anti-TB drugs or to supplant State funds.

This is the same grant that was previously under AFIS Grant Number 099017.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Universal Newborn Hearing Screening & Intervention	93.251	DHHS/HRSA	N/A	157.2	160.4	158.8	^{2, 6}
<p>Universal Newborn Hearing Screening (UNHS) has voluntarily become the standard of care in Arizona hospitals over the past four years. The grant monies serve a variety of entities and individuals, ranging from the Arizona Department of Health Services, hospitals, primary care physicians, audiologists, children with hearing loss, and babies born in Arizona.</p> <p>The goal is to have all birthing hospitals offer UNHS, using Arizona guidelines. Reaching the goal will ensure all babies receive inpatient hearing screening and return for outpatient screening if necessary. It also will ensure that children receive the appropriate diagnostic assessment by three months of age.</p> <p>Almost all of the monies received are distributed through contracts. The monies are used to provide technical assistance to hospitals; support a data system to track screenings; provide follow-up services; and educate parents, audiologists and other health care providers, and the general public on hearing screening diagnosis, treatment, and other interventions.</p> <p>There is no match or Maintenance of Effort requirement for this grant.</p>							
US-Mexico Border Grant-Childhood Lead	66.931	USEPA	N/A	4.5	(0.1)	0.0	^{2, 8}
<p>The purpose of this cooperative agreement is to educate people living in the Arizona/Sonora region that lead-containing pottery and folk-remedies are dangerous and should be avoided.</p> <p>This cooperative agreement is unique in that it will allow for funds to be spent in both Arizona and Mexico (62 miles on either side of the border), thus maximizing the educational component to include the fluid immigration population as well as residents on both sides of the border.</p>							
US-Mexico Border Health Commission	66.931	US EPA	N/A	0.0	0.0	0.0	²

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Vital Statistics Cooperative Program	93.066	DHHS/CDC	N/A	340.4	90.4	300.0	

The Vital Statistics Cooperative Program promotes continuity of a uniform national vital statistics data set with the State of Arizona and the United States. The records of all births and deaths in Arizona are sent electronically or by microfilm to the National Center for Health Statistics. This service payment funding is calculated at a price per record rate.

There is no match or Maintenance of Effort requirement for the grant funds.

WIC - Breastfeeding Peer Counseling	10.557	USDA	N/A	364.6	353.6	359.2	
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The Women, Infants and Children (WIC) Breastfeeding Peer Counseling Grant is used to implement an effective breastfeeding peer counselor program for women participating in the Arizona WIC Program. The OBJECTIVES - of the grant are to provide breastfeeding consultation to increase initiation rates by 5 percent and to institutionalize peer counseling as a core service in WIC.

The funds are received and distributed on a formula basis. The WIC Breastfeeding Peer Counseling Grant funds may not be used to supplant regular nutrition services and administrative funds for breastfeeding promotion and support. They cannot be counted as WIC expenditures toward the State agency's annual breastfeeding promotion and support target or its one-sixth nutrition education expenditure requirement under the WIC Special Supplemental Nutrition Program.

There is no match or Maintenance of Effort requirement for this one-time expected grant.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
WIC - Infrastructure	10.557	USDA	N/A	173.3	76.1	104.3	

The Arizona WIC Program receives monies for various projects to improve its infrastructure. Areas of improvement include new technology for the state database, as well as being designated the lead for the WIC Participant Centered Education Project (PCE) in the Western Region of USDA. PCE is defined as an educational approach that focuses on participant's concerns and involves the participants in making decisions and solving problems. The purpose of the PCE Project is to develop a model of participant centered education for the nutrition education of WIC participants. The development of the PCE model will be accomplished by the selection of an adult education/training organization to develop, adapt and consult in the assessment of selected WIC Providers. The model developed will be used by WIC agencies within the Western Region to implement PCE. The Arizona WIC Program, as the lead agency, will bring the forefront of assessing, training and implementing the skills needed by the WIC staff to meet the obesity epidemic challenge. The Arizona WIC Program will be the pilot for this project and thus be the first to benefit from the assessment. Our WIC staff would be trained to address behavior changes related to preventing childhood overweight and obesity through improved education.

There is no state match or maintenance of effort.

WIC - Special Supplemental Nutrition Program (Administration)	10.557	USDA	N/A	30,973.7	33,609.0	32,181.7	⁶
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This is the administration component of the Women, Infants and Children (WIC) Special Supplemental Nutrition Program. See the Women, Infants and Children (WIC) Special Supplemental Nutrition Program (Food) description (AFIS Number 099076) for further details.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
WIC - Special Supplemental Nutrition Program (Food)	10.557	USDA	N/A	79,120.3	77,964.6	77,790.6	^{2, 6}

The Women, Infants and Children (WIC) Special Supplemental Nutrition Program helps to improve the health and the nutritional intake of pregnant, breast-feeding, and postpartum women, infants, and children up to their fifth birthday. WIC participants get supplemental nutritious foods and nutrition education and counseling at WIC clinics. They also get screenings and then referrals to other health, welfare, and social service agencies. To be eligible for services, the family income must be no greater than 185 percent of the Federal Poverty Level.

The federal WIC program is administered by 88 WIC State agencies, through approximately 46,000 authorized retailers. WIC operates through 2,000 local agencies in 10,000 clinic sites, in 50 State health departments, 33 Indian Tribal Organizations, American Samoa, District of Columbia, Guam, Puerto Rico, and the Virgin Islands. County health departments, hospitals, mobile clinics (vans), community centers, schools, public housing sites, migrant health centers and camps, and Indian Health Services facilities are examples of where WIC services are provided.

The grant monies are distributed based on a national funding formula from an amount determined by the Federal government each year. Arizona receives its share based upon its percentage of potentially eligible participants. As a discretionary nutrition program, if the funding is not sufficient to meet the caseload needs, eligible WIC clients are placed on a waiting list. There is no match or Maintenance of Effort requirement.

In addition to this Food component (AFIS Grant Number, 099076), see the Administration component (AFIS Grant Number 099007) and the Rebate component (AFIS Grant Number 099037) for further information on this grant program.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
WIC - Special Supplemental Nutrition Program (Rebate Account)	10.557	USDA	N/A	49,436.0	39,590.1	47,403.2	²

This is the rebate component of the Women, Infants and Children (WIC) Special Supplemental Nutrition Program where a manufacturer of baby formulas pays on average 32 percent in rebates. The Women, Infants and Children (WIC) Special Supplemental Nutrition Program distributes food vouchers for specific healthy foods and infant formulas. When a WIC participant redeems a voucher for the infant formula, the contracted infant formula manufacturer pays a rebate and the monies go back to the WIC Special Supplemental Nutrition Program to be used for purchasing food for additional eligible participants. See the WIC Special Supplemental Nutrition Program (Food) description (AFIS Number 099076) for further information.

There is no start or end date for this WIC Special Supplemental Nutrition Program rebate component.

WIC- Technical Assistance State to State	10.557	USDA	N/A	1.2	0.0	0.0	⁸
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This grant/agreement is set up to allow Arizona WIC staff to travel to other states to receive and/or provide technical assistance to improve the delivery of nutrition education and services to WIC participants.

There is no state match or maintenance of effort for this agreement.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			N/A	292,075.2	284,451.0	285,229.6	
FY 2008 Uses of Funds							
FTE				438.9			
Personal Services				15,694.3			
Employee-Related Expenditures				6,100.1			
All Other Operating Expenditures				39,522.1			
Subtotal				61,316.5			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				230,763.4			
Total Uses of Funds				292,079.9			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Governor's Office of Highway Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
GOHS 157A Seat Belt Incentive	20.604	NHTSA DOT	N/A	465.0	285.4	280.0	^{2, 6}
Funds are provided for pass-through to agencies state-wide to enforce seat belt safety programs.							
GOHS 157B 2004 Innovative	20.604	NHTSA DOT	N/A	5.9	0.0	0.0	^{2, 8}
Funds provide for the enhanced enforcement of seat belt & occupant protection laws state-wide.							
GOHS 157B 2005 Innovative	20.604	NHTSA DOT	N/A	11.8	0.0	0.0	^{2, 8}
Funds provide for the enhanced enforcement of seat belt & occupant protection laws in Arizona.							
GOHS 163 BAC 2004	20.605	NHTSA DOT	N/A	15.7	0.0	0.0	
Funds provided for the enhanced state-wide enforcement of occupant protection laws.							
GOHS 163 BAC 2005	20.605	NHTSA DOT	N/A	213.9	0.0	0.0	
Funds provided for the enhanced state-wide enforcement of occupant protection laws.							
GOHS 2010 Motorcycle Safety Incentive	20.612	NHTSA DOT	N/A	107.1	60.6	75.0	
Encourage State to adopt and implement effective programs to reduce the number of single and multi-vehicle crashes involving motorcycle							
GOHS 402 Highway Safety	20.600	NHTSA DOT	N/A	2,613.7	2,491.0	2,400.0	²
Funds provide for the enhanced support of enforcing Arizona highway statutes.							
GOHS 408 Data Program Incentive	20.610	NHTSA DOT	N/A	112.7	40.2	50.0	
Encourage States to adopt and implement effective programs to improve the timeliness, accuracy, completeness, uniformity, integration and accessibility of State data.							
GOHS 410 Alcohol	20.601	NHTSA DOT	N/A	31.9	95.8	50.0	^{2, 6}
Funds are provided to agencies state-wide for the enhancement and enforcement of alcohol related programs and statutes.							
GOHS 410 Alcohol K8 Series	20.601	NHTSA DOT	N/A	3,843.7	3,056.3	3,000.0	
To encourage States to adopt effective programs to reduce the crashes resulting from persons driving while under the influence of alcohol and other controlled substances.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Governor's Office of Highway Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
GOHS DOJ 2005	16.727	Dept of Justice	N/A	60.1	0.0	0.0	²
Funds provide for the enhanced enforcement of underage drinking laws state-wide.							
GOHS DOJ 2006	16.727	Dept of Justice	N/A	103.2	22.1	0.0	
Funds provided for the enhanced enforcement of underage drinking laws state-wide.							
GOHS DOJ 2007	16.727	Dept of Justice	N/A	52.6	103.4	97.0	⁶
Following the Desert Traits of Alcohol Abuse. A Door-to-Door approach to combat Underage Drinking in Arizona.							
GOHS DOJ USAF 2006	16.727	Dept of Justices	N/A	176.3	280.0	200.0	⁶
Enforce underage drinking laws and prevent alcohol consumption amount the 2,400 airmen stationed at Arizona's Davis-Monthan and Luke Air Force Bases.							
GOHS DTNH22 Impaired Driving	20.605	NHTSA DOT	N/A	59.9	4.2	0.0	^{6, 8}
NHTSA Discretionary Cooperative Agreement to Support the Demonstration and Evaluation of Strategies to Reduce Impaired Driving Fatalities and Injuries within Hispanic Population.							
GOHS Planning & Administration	20.600	NHTSA DOT	N/A	360.7	337.4	330.0	
Funds provide for the coordination of the Highway Safety Program to reduce accidents, deaths, injuries and property damage in Arizona.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Governor's Office of Highway Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
GOHS Program Administration	20.600	NHTSA DOT	N/A	828.3	614.2	600.0	
Funds provide for the coordinated National Highway Safety Program to reduce traffic accidents, deaths, injuries and property damage.							
Total (Available/Received)			N/A	9,062.5	7,390.6	7,082.0	
FY 2008 Uses of Funds							
FTE				11.0			
Personal Services				642.8			
Employee-Related Expenditures				201.0			
All Other Operating Expenditures				2,862.3			
Subtotal				3,706.1			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				4,675.5			
Total Uses of Funds				8,381.6			

¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Homeland Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
FY 2006 Buffer Zone Protection Program	97.078	U.S. Department of Homeland Security	N/A	0.0	567.0	0.0	^{2,3}
The Buffer Zone Protection Program (BZPP) provides funding for the planning, equipment, and management of protective actions, to support the objective of protecting, securing, and reducing vulnerabilities of identified critical infrastructure and key resource (CI/KR) sites.							
FY 2006 Homeland Security Grant Program	97.067	U.S. Department of Homeland Security	N/A	7,514.9	8,750.4	0.0	
The FY 2006 Homeland Security Grant Program (HSGP) provides funding for planning, organization, equipment, training, exercises and management and administration to prevent, protect against, respond to, and recover from terrorist attacks, major disasters, and other emergencies in all 50 States, the District of Columbia, the Commonwealth of Puerto Rico, and the U.S. Territories.							
FY 2006 Transit Security Grant Program	97.075	U.S. Department of Homeland Security	N/A	66.4	233.6	0.0	²
To create sustainable programs for the protection of critical bus, rail and ferry system infrastructure from terrorism, with special emphasis on the use of explosives and non-conventional threats which would result in major loss of life and severe disruption.							
FY 2007 Buffer Zone Protection Program	97.078	U.S. Department of Homeland Security	N/A	0.0	1,100.0	977.5	³
The Buffer Zone Protection Program (BZPP) provides funding for the planning, equipment, and management of protective actions, to support the objective of protecting, securing, and reducing vulnerabilities of identified critical infrastructure and key resource (CI/KR) sites.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Homeland Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
FY 2007 Emergency Management Performance Grant	97.042	U.S. Department of Homeland Security	N/A	903.6	0.0	0.0	^{2, 8}
Provides resources to assist State and local governments to sustain and enhance all-hazards emergency management capabilities. All hazards approach to emergency response, including the development of a comprehensive program, planning, training, exercises, sets the stage for an effective and consistent response to any threatened or actual disaster or emergency, regardless of the cause. States have the opportunity to use EMPG funds to further strengthen their ability to support emergency management activities while simultaneously addressing issues of national concern as identified in the National Priorities of National Preparedness Guidelines.							
FY 2007 Emergency Management Performance Grant Supplemental	97.042	U.S. Department of Homeland Security	N/A	932.4	0.0	0.0	^{2, 8}
Provides resources to assist State and local governments to sustain and enhance all-hazards emergency management capabilities. All hazards approach to emergency response, including the development of a comprehensive program, planning, training, exercises, sets the stage for an effective and consistent response to any threatened or actual disaster or emergency, regardless of the cause. States have the opportunity to use EMPG funds to further strengthen their ability to support emergency management activities while simultaneously addressing issues of national concern as identified in the National Priorities of National Preparedness Guidelines.							
FY 2007 Homeland Security Grant Program	97.067	U.S. Department of Homeland Security	N/A	4,551.3	15,423.6	13,799.2	
The FY 2007 Homeland Security Grant Program (HSGP) provides funding to enhance the ability of the State, local and tribal governments to prepare, prevent, respond to , and recover from terrorist attacks and other disasters. The Homeland Security Grant Program is primary funding mechanism for building and sustaining national preparedness capabilities. HSGP is comprised of five separate grant programs: the State Homeland Security Grant Program, the Urban Areas Security Initiative, the Citizen Corps Program, and the Metropolitan Medical Response System.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Homeland Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
FY 2007 Public Safety Interoperable Communications Grant Program	11.555	U.S. Department of Commerce	N/A	50.8	8,838.2	8,824.1	
Provides grants to assist public safety agencies in the planning and coordination associated with, acquisition of, deployment of, or training for the use of interoperable communications equipment, software and systems that utilize reallocated public safety spectrum for radio communication; enable interoperability with communications systems that can utilize reallocated public safety spectrum for communication; or otherwise improve or advance the interoperability of public safety.							
FY 2007 Transit Security Grant Program	97.075	U.S. Department of Homeland Security	N/A	0.0	123.4	123.4	^{2,3}
To create sustainable programs for the protection of critical bus, rail and ferry system infrastructure from terrorism, with special emphasis on the use of explosives and non-conventional threats which would result in major loss of life and severe disruption.							
FY 2007 UASI Non-Profit Grant Program	97.008	U.S. Department of Homeland Security	N/A	1.8	192.0	0.0	²
The FY 2007 Urban Areas Security Initiative Non-profit Grant Program provides funding to strengthen the security of nonprofit organizations that are deemed at high risk of a potential international terrorist attack and are located within one of the specific UASI-eligible urban areas. Non-profit agencies may be awarded grants up to \$100,000 for security training and equipment.							
FY 2008 Emergency Management Performance Grants	97.042	U.S. Department of Homeland Security	N/A	1,902.5	2,926.7	975.6	²
Provides resources to assist State and local governments to sustain and enhance all-hazards emergency management capabilities. All hazards approach to emergency response, including the development of a comprehensive program, planning, training, exercises, sets the stage for an effective and consistent response to any threatened or actual disaster or emergency, regardless of the cause. States have the opportunity to use EMPG funds to further strengthen their ability to support emergency management activities while simultaneously addressing issues of national concern as identified in the National Priorities of National Preparedness Guidelines.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Homeland Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Operation Stonegarden Grant Program	97.067	U.S. Department of Homeland Security	N/A	4,290.7	1,600.5	0.0	²

Provides funding for local law enforcement agencies for direct operational support of U.S. Customs and Border Protection, Office of Border Patrol, Tucson and Yuma Sectors.

Border Patrol prepares operational plans that are coordinated with local law enforcement agencies. The Arizona Department of Homeland Security provides reimbursement to the participating jurisdictions for overtime and selected equipment to the participating agencies.

Operation Stonegarden efforts combat the flow of criminal activity across the border. Participating agencies are eligible for reimbursement of overtime costs for increased patrols and for the purchase of authorized equipment to aid in increased patrols and investigations.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Homeland Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Operation Stonegarden Supplemental	97.067	U.S. Department of Homeland Security	N/A	0.0	885.0	0.0	^{2, 3}

Provides funding for local law enforcement agencies for direct operational support of U.S. Customs and Border Protection, Office of Border Patrol, Tucson and Yuma Sectors.

Border Patrol prepares operational plans that are coordinated with local law enforcement agencies. The Arizona Department of Homeland Security provides reimbursement to the participating jurisdictions for overtime and selected equipment to the participating agencies.

Operation Stonegarden efforts combat the flow of criminal activity across the border. Participating agencies are eligible for reimbursement of overtime costs for increased patrols and for the purchase of authorized equipment to aid in increased patrols and investigations.

The Operation Stonegarden Supplemental Grant includes \$885,000 for interoperable communications equipment in the Southern region of Arizona.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Homeland Security

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Total (Available/Received)			N/A	20,214.4	40,640.4	24,699.8	
FY 2008 Uses of Funds							
FTE				17.0			
Personal Services				1,040.0			
Employee-Related Expenditures				361.4			
All Other Operating Expenditures				5,070.4			
Subtotal				6,471.8			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				13,662.5			
Total Uses of Funds				20,134.3			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Department of Housing

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Community Development Block Grant (CDBG)	14.228	HUD	N/A	7,996.8	8,091.7	8,891.8	
<p>This entitlement program, which ADOH administers on behalf of local governmental entities (cities, towns and counties) in the 13 rural counties in Arizona (excluding Flagstaff, Yuma and Prescott Valley) provides administrative, technical assistance and pass-through grant funding for community development activities in rural communities. These grants are awarded by HUD each fiscal year. Currently grant years 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006 and 2007 are open with remaining funds.</p> <p>As this budget is being compiled federal legislation was passed that indicated that additional grant funds, beyond those articulated in this budget, would likely be passed on to the state to administer during FY2009. These funds would be considered emergency in nature, and use would be limited solely to addressing neighborhood revitalization efforts needed to combat neighborhood deterioration caused by the mortgage foreclosure crisis. As the agency currently has no information on expected amounts or dates these funds will be made available, this budget does not reflect these additional new funds that will likely be made available.</p>							
HOME Investment Partnerships Program	14.239	HUD	N/A	9,625.7	9,226.2	9,359.8	
<p>This entitlement grant provides pass-through aid to local governments, non-profit and for-profit housing developers, as well as administrative funding for ADOH. Funds are used for affordable housing programs for low-income households, including: rental development, homeownership development, and owner-occupied housing rehabilitation programs. Grant 633097- pass through aid to others; Admin 633004,633005.</p>							
HOPWA (Housing Opportunities for Persons With AIDS)	14.241	HUD	N/A	178.9	186.8	192.8	²
<p>This program provides pass through aid to others and administrative funding for a program to assist with the housing needs of individuals or households affected with HIV/AIDS.</p>							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Department of Housing

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
National Foreclosure Mitigation Counseling Grant	21.000	Neighborhood Reinvestment Corp	N/A	540.0	801.8	0.0	²

This is a competitively secured grant that was awarded during FY2008 and made available through federal legislation in reaction to the mortgage foreclosure crisis. The funds are used to provide mortgage foreclosure mitigation counseling to homeowners in threat of foreclosure. The grantor, Neighborhood Reinvestment Corp is a congressionally chartered non-profit agency that receives federal appropriations. In FY2008 this was thought to be a one-time grant; however, as the agency works on this budget submittal the federal government has just passed legislation to provide additional funding during FY2009. As a result, ADOH will likely apply for additional competitive funds in FY2009 once the funds become available. Because of the competitive nature and not knowing whether or not ADOH will be successful in requesting additional funds, no further funds - beyond those currently awarded - are being reported on in this budget submittal.

Section 8 - Housing Choice Voucher Program	14.871	HUD	N/A	458.5	613.1	919.1
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This ongoing program, which is renewable annually, provides rental subsidy payments to owners of privately owned rental properties on behalf of low-income renters in Yavapai County. The program also provides a small administrative fee, the balance of which can be carried forward from year to year.

Section 8- Contract Administration	14.195	HUD	N/A	38,697.9	40,903.5	41,721.6 ²
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Provides rental subsidy payments to federally financed rental units with low-income renters. Note that HUD has clarified that all fees earned for the operation of this program should be considered "fees" and should not be classified as federal funds once earned. Thus all operating fees earned for this program, and operating costs associated with this program, are to be reported under the Housing Program Fund, which is the depository of all fees collected by the agency. Future revenues and expenditures reported for this fund will include pass through dollars only. Each dollar that passes through this fund remains in the State Treasury less than 24 hours before being transferred directly into property owners' accounts.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona Department of Housing**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Shelter Plus Care	14.238	HUD	N/A	6,672.3	6,920.6	7,128.3	²

This competitively secured grant provides rental subsidy payments for special needs populations. Each grant is competitively secured on behalf of a particular third party agency (nonprofit or local government agency) for which ADOH serves as the intermediary for the pass-through of funds from the federal government to each subgrantee agency. Each "grant number" represents an individual Shelter Plus Care grant that was competitively awarded to a specific project. This grant provides no administrative funding to the agency. All funding received is passed through to a specific housing project. Additional grant numbers: 602046,602048,602047, 601019,600018,702050,500009,400001

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Arizona Department of Housing**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Supportive Housing Programs	14.235	HUD	N/A	1,947.9	1,950.0	2,014.8	
This competitively secured grant provides rental subsidy payments for special needs populations. Each grant is competitively secured on behalf of a particular third party agency (nonprofit or local government agency) for which ADOH serves as the intermediary for the pass-through of funds from the federal government to each subgrantee agency. Provides pass through funding for Special Needs Housing Projects for homeless populations in rural Arizona, as well as administrative funding for a specific housing project that was competitively awarded. Additional grant #'s: 500010; 500013; 500016; 500017; 500018; 500003; 500004; 500020; 600017; 500001; 600003; 600012; 600008; 500005; 500009; 600006; 600011; 600013; 600014.							
Total (Available/Received)			N/A	66,118.0	68,693.7	70,228.2	
FY 2008 Uses of Funds							
FTE				13.0			
Personal Services				605.7			
Employee-Related Expenditures				208.0			
All Other Operating Expenditures				618.8			
Subtotal				1,432.5			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				64,124.2			
Total Uses of Funds				65,556.7			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Industrial Commission of Arizona**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Bureau of Labor Statistics	17.005	USDL	N/A	86.0	90.0	88.0	⁶
To participate with the Federal government in developing State and National Occupational Safety and Health information in accordance with Section 24 of the OHS act of 1970 and corresponding State laws.							
GVK300 - OSHA Occupational Safety and Health Organization	17.503	USDL	N/A	3,550.0	4,567.3	3,491.3	¹
To administer and enforce the Occupational Safety and Health Laws by inspecting accident investigations and employee consultations.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Industrial Commission of Arizona**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
OSHA 21(d) Consultation Program	17.504	USDL	N/A	732.0	865.0	783.0	¹
OSHA Consultation Cooperative Agreement to fund consultative workplace safety and health services to smaller employers with more hazardous operations.							
Total (Available/Received)			N/A	4,368.0	5,522.3	4,362.3	
FY 2008 Uses of Funds							
FTE				58.0			
Personal Services				2,415.5			
Employee-Related Expenditures				836.9			
All Other Operating Expenditures				1,103.3			
Subtotal				4,355.7			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				4,355.7			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Judiciary**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Access To Recovery	93.275	Department of Health and Human Res.	N/A	350.5	4,600.0	2,500.0	¹
BJA-Leadership Grant	16.580		N/A	271.4	0.0	0.0	^{6, 8}
DHHS Court Improvement Program	93.586	US Dept of HHS	N/A	545.7	70.6	278.9	⁶
GOFC-JAIBG JOLTS NG	16.523	US Department of Justice	N/A	37.6	0.0	0.0	^{2, 6, 7}
National CASA Association	16.547	US Department of Justice	N/A	50.0	48.3	50.0	
NCHIP 2007	16.554	US Department of Justice	N/A	0.0	100.0	0.0	^{1, 4, 6, 11}
US Department of Education - Title I	84.013	US Department of Education	N/A	784.5	636.1	730.1	
US Department of Education - Title II	84.281	US Department of Education	N/A	202.0	102.9	162.1	²
US Department of Education - Title IV	84.186	US Department of Education	N/A	1.2	0.8	1.2	²
US Department of Education - Title V	84.298	US Department of Education	N/A	2.4	1.4	2.4	²
US Department of Education - Title VIB Idea Basic	84.027	US Department of Education	N/A	113.7	113.7	113.8	²

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Judiciary

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
US Department of Education-ADOE IOEA Secure Care Grant	84.027	US Department of Education	N/A	75.0	75.0	0.0	²
Total (Available/Received)			N/A	2,434.0	5,748.8	3,838.5	
FY 2008 Uses of Funds							
FTE				6.9			
Personal Services				223.4			
Employee-Related Expenditures				85.7			
All Other Operating Expenditures				1,262.9			
Subtotal				1,572.0			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				1,572.0			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Juvenile Corrections

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
A Brighter Future Through Literacy	84.364	ADE	N/A	0.0	600.0	300.0	^{1, 3}
To improve the literacy levels of youth at each of the Department's four schools. The restricted indirect cost rate is a maximum of 8%.							
AMS Residential Substance Abuse Treatment Program	16.593	ACJC	N/A	6.1	39.0	0.0	^{1, 2, 6}
To provide funding for a residential substance abuse treatment program to serve juveniles at Adobe Mountain School.							
BCS Residential Substance Abuse Treatment Program	16.593	ACJC	N/A	11.4	30.0	0.0	^{1, 2}
To provide funding for a residential substance abuse treatment program to serve juveniles at Black Canyon School.							
CMS Residential Substance Abuse Treatment Program	16.593	ACJC	N/A	23.9	30.0	0.0	^{1, 2}
To provide funding for a residential substance abuse treatment program to serve juveniles at Catalina Mountain School.							
Co-Occurring Substance Related Incentive Grant - COSIG	93.243	GOV OFF	N/A	3.6	364.2	0.0	^{1, 6}
To develop and implement integrated programs and services that best serve youth with co-occurring disorders (CODs) of substance use and mental illness.							
CTE Vocational Education Basic	84.048	ADE	N/A	98.6	494.8	220.0	^{1, 6}
To provide vocational counseling and/or vocational training to assist youth in job placement. The restricted indirect cost rate is a maximum of 5%.							
IDEA - Special Basic	84.027	ADE	N/A	160.8	270.8	118.0	^{1, 6}
To provide 3 FTE's for special education needs of speech therapy for handicapped youth. The restricted indirect cost rate is a maximum of 8%.							
IDEA Secure Care Grant	84.027	ADE	N/A	28.2	60.0	0.0	¹
To create systemic change through the implementation of innovative research based strategies for successful reintegration of students from secure care facilities to community and life.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Juvenile Corrections

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
JABG - Gender Specific and New Freedom Program Training	16.523	GOV OFF	N/A	0.0	99.6	0.0	1, 2, 3
To continue efforts to improve the quality of gender specific and culturally responsive services at BCS through continued training of staff.							
JABG - Juvenile Record Systems - Program Automation	16.523	GOV OFF	N/A	0.0	206.0	0.0	1, 2, 3
To enhance an automated system of juvenile records designed to promote public safety.							
JABG - Quality Assurance - Program Automation	16.523	GOV OFF	N/A	0.0	71.2	0.0	1, 2, 3
To establish an automated reporting system that will allow: 1) input of all quality assurance reports into an automated database, 2) track compliance / non-compliance, corrective action plans and progress, 3) provide automated reports on status of follow-up audits - enabling the Quality Assurance Administrator and the effected parties to ensure timely completion of action plans, 4) provide an automated analysis of trends, in core areas such as safety, suicide prevention, programming, juvenile justice, education, etc., enabling the agency to respond in a more timely and responsive manner, and, 5) further enhance the capacities for the collection and exchange of important information allowing the crosscutting across other agency data systems, such as the crime / incident program in further improving the quality of life for both staff and youth.							
JABG - Risk and Needs Assessment - Program Automation	16.523	GOV OFF	N/A	0.0	23.0	0.0	1, 3
To create an automated system of the Individualized Behavior Plan and tracking system tied to the Continuous Case Plan system and an audit reporting utility to monitor completion of the Personalized Feedback Report.							
National School Breakfast Program	10.553	ADE	N/A	355.4	740.0	370.0	1
To provide funding for food and other operating costs associated with breakfast meals for juveniles housed in secure care.							
National School Lunch Program	10.555	ADE	N/A	539.0	1,120.0	560.0	1
To provide funding for food and other operating costs associated with lunch meals for juveniles housed in secure care.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Department of Juvenile Corrections**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title I - Neglected and Delinquent	84.013	ADE	N/A	416.2	762.0	348.1	^{1, 6}

To assist with the education needs of neglected and delinquent youth. The restricted indirect cost rate is a maximum of 8%.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Juvenile Corrections

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Title II - Eisenhower	84.349	ADE	N/A	267.2	431.6	0.0	^{1, 6}
To provide instruction in Math and Science. This grant funds four teacher positions, one at each institution. The restricted indirect cost rate is a maximum of 8%.							
Total (Available/Received)			N/A	1,910.4	5,342.2	1,916.1	
FY 2008 Uses of Funds							
FTE				19.0			
Personal Services				669.5			
Employee-Related Expenditures				277.9			
All Other Operating Expenditures				1,060.0			
Subtotal				2,007.4			
Land Acquisition and Capital Projects				41.4			
Pass-Through Funds				0.0			
Total Uses of Funds				2,048.8			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: State Land Department

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Cadastral (001870)	15.808	USGS	N/A	0.0	0.0	0.0	^{2, 4}
Total (Available/Received)			N/A	0.0	0.0	0.0	
FY 2008 Uses of Funds							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				0.9			
Subtotal				0.9			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				0.9			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Liquor Licenses and Control

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
DUI TASK FORCE 2007-HVE-006	20.601	GOHS	N/A	3.7	0.0	0.0	⁸
Funds will support Personnel Services (overtime) and Employee Related Expenses to conduct DUI Task Force Enforcement Programs each month through the end of September 2008.							
K8 UNDERAGE 2007-K8-010	20.601	GOHS	N/A	111.2	0.0	0.0	⁸
Funds will support Personnel Services (overtime), Employee Related Expenses, Materials and Supplies and Capital Outlay (ten (10) PBTS with mouthpieces) to conduct liquor and underage drinking enforcement and education programs throughout Arizona.							
OJJDP Underage 2005-OJJDP-001	16.727	GOHS	N/A	6.5	0.0	0.0	^{2, 8}
This grant will support overtime enforcement activities targeting persons under the age of 21 years purchasing, possessing and/or consuming spirituous liquor. In addition, funds will also support the purchase of alcohol and pay Covert Underage Buying Program participants.							
OUTREACH OVERTIME 2007-410-010	20.601	GOHS	N/A	38.7	0.0	0.0	⁸
Funds will support Personnel Services (overtime) and Employee Related Expenses to conduct enforcement action on liquor establishments failing to follow state liquor laws.							
TASK FORCE OVERTIME 2007-K8HV-023	16.727	GOHS	N/A	13.4	0.0	0.0	^{2, 8}
Funds to support Personnel Services (overtime) and Employee Related Expenses to conduct DUI Task Force Enforcement Programs each month through the end of September 2007.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Liquor Licenses and Control

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
TRACE / CUB GRANT 2006-OJJDP-004	16.727	GOHS	N/A	8.7	0.0	0.0	⁸
This grant will support overtime enforcement activities targeting persons under the age of 21 years purchasing, possessing and/or consuming spirituous liquor. In addition, funds will also support the purchase of alcohol and pay Covert Underage Buying Program participants.							
Total (Available/Received)			N/A	182.2	0.0	0.0	
FY 2008 Uses of Funds							
FTE				0.0			
Personal Services				122.0			
Employee-Related Expenditures				44.5			
All Other Operating Expenditures				15.7			
Subtotal				182.2			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				182.2			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **State Mine Inspector**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Training and Education of Miners	17.600	MSHA	N/A	278.0	282.8	282.8	

To provide for the education and training of Arizona miners to improve safe job performance and reduce the number and severity of mine accidents.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **State Mine Inspector**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
USDA Forest Service, Southern Region	10.665	USDA Forest Service, Southern Region	N/A	0.0	25.1	0.0	³
Total (Available/Received)			N/A	278.0	307.9	282.8	
FY 2008 Uses of Funds							
FTE				4.0			
Personal Services				201.2			
Employee-Related Expenditures				89.5			
All Other Operating Expenditures				1.0			
Subtotal				291.7			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				291.7			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **State Board of Nursing**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
ADHS Medicare Title XVIII Contract 721001	93.777	DH	N/A	205.0	0.0	205.0	²

To provide for the administration of the Nursing Assistance Program, training of nursing assistants, and program approval.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **State Board of Nursing**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AHCCCS Medicaid Title XIX	93.777	DH	N/A	209.6	419.4	209.7	¹
To provide for the administration of the Nursing Assistance Program, training of nursing assistants, and program approval.							
Total (Available/Received)			N/A	414.6	419.4	414.7	
FY 2008 Uses of Funds							
FTE				11.1			
Personal Services				293.0			
Employee-Related Expenditures				137.9			
All Other Operating Expenditures				0.0			
Subtotal				430.9			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				430.9			¹⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: State Parks Board

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AZ. Site Steward	99.994	Various	N/A	23.5	24.0	24.0	
Support for 900 member volunteer coordinator position for statewide archaeological sites.							
Additional AFIS Grant numbers for this program are 490604 and 490804.							
BLM AZSITE Database	45.129	BLM	N/A	0.0	25.0	25.0	²
Data entry of GPS historic property data.							
Dead Horse Verde River Greenway Mitigation	99.994	US Army	N/A	0.0	0.0	0.0	²
FEMA Flood Damage Repair	97.036	FEMA	N/A	62.0	240.0	0.0	^{1, 2}
Emergency assistance to repair flood damage at Deadhorse Ranch State Park, Slide Rock State Park and red Rock State Park.							
An additional AFIS Grant # included in this program is 490505.							
Historic Preservation	15.904	NPS	N/A	658.0	715.1	715.1	
To provide survey planning, and compliance assistance to the State Historical Preservation Office.							
Additional AFIS Grant #s for this program are 440006 and 440007.							
Land and Water Conservation	15.916	NPS	N/A	1,531.2	441.5	441.5	²
Pass through grants for acquisition and development of public outdoor recreation areas and facilities.							
Additional AFIS Grant #s for this program are 480700 through 480999.							
NPS Yuma QMD How Far Felipe?	99.994	NPS	N/A	0.5	0.0	0.0	⁸
Present Anza Trail interpretive program in Yuma, Arizona							
NRCS Sonoita Fencing	99.994	USD NRCS	N/A	135.0	0.0	0.0	⁸
material and installation of boundary fence at Sonoita Creek Natural Area							
Rivers and Trails Conservation	99.994	NPS	N/A	0.0	0.0	0.0	^{2, 4}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **State Parks Board**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
USCG Water Safety Center Operations	97.011	US COAST	N/A	7.4	7.5	7.5	²

Multi-partner contributions to operate regional water safety center.

Additional AFIS Grant # 490802 is included.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **State Parks Board**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
USDOT Recreational Trails	20.219	US DOT	N/A	1,716.4	2,771.6	1,385.8	¹
Development, acquisition and maintenance of recreational trails and trail related projects throughout the state.							
Additional AFIS Grant 3s for this program are 470000 though 470800.							
Total (Available/Received)			N/A	4,134.0	4,224.7	2,598.9	
FY 2008 Uses of Funds							
FTE				17.0			
Personal Services				452.9			
Employee-Related Expenditures				193.9			
All Other Operating Expenditures				251.4			
Subtotal				898.2			
Land Acquisition and Capital Projects				300.7			
Pass-Through Funds				3,025.7			
Total Uses of Funds				4,224.6			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Office of Pest Management**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Consolidated Pesticide Cooperative Agreement/Certification	66.700	EPA-IX	N/A	0.0	80.0	0.0	^{2, 4, 11}

To provide a consolidated cooperative pesticide agreement for certification & training activities.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Office of Pest Management**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Consolidated Pesticide Cooperative Agreement/Enforcement	66.700	EPA-IX	N/A	52.1	139.0	0.0	²
To provide a consolidated cooperative pesticide agreement for enforcement (compliance) activities.							
Total (Available/Received)			N/A	52.1	219.0	0.0	
FY 2008 Uses of Funds							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				84.5			
Subtotal				84.5			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				84.5			

¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona State Board of Pharmacy

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
BJA FY2007 PMP	00.000	USDOJ	N/A	0.0	0.0	0.0	2, 4, 10
Consumer Product Safety Commission Inspections	99.994	CPSC	N/A	1.5	1.5	1.5	2
The Consumer Products Safety Commission (CPSC) provides funds to help to determine compliance with child safety top requirements. The contracts with CPSC have been renewed by the Federal Government each year and we have continued to perform the services. However, we have no guarantee that we will be asked to continue to provide service during any Fiscal year and therefore we have no way of projecting revenues or expenses on a continuing basis.							
Total (Available/Received)			N/A	1.5	1.5	1.5	
FY 2008 Uses of Funds							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				22.2			
Subtotal				22.2			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				22.2			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Commission for Postsecondary Education**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Grants to States for State Student Incentives	84.069	USDED	N/A	1,193.7	0.0	1,968.2	²
To provide grants to attend postsecondary institutions which are awarded to needy students throughout the state.							
Total (Available/Received)			N/A	1,193.7	0.0	1,968.2	
FY 2008 Uses of Funds							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				1,193.7			
Subtotal				1,193.7			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				1,193.7			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AS AZ DUI Task Force Enforcement & Training Support	20.601	GOHS - NHTSA	N/A	0.0	45.0	22.5	^{1, 2, 3}
Provide for overtime and related ERE to provide enforcement and training assistance for DUI task force enforcement programs.							
AS Federal Expired Warrants	99.995	DPS	N/A	1.6	0.0	0.0	²
Holding account for expired federal warrants.							
AS GOHS Admin Support	20.600	NHTSA	N/A	204.3	342.0	182.7	^{1, 6}
Provide funds for personnel services, ERE and overtime expenses associated with the administration of the Governor's Office of Highway Safety office.							
AS IACP Conference 2007	20.600	GOHS-NHTSA	N/A	1.2	2.2	1.1	¹
Funding provides for costs for two DPS employees to participate in and attend the 41st Annual SPPPOS Conference.							
AS OJJDP Underage Drinking Conference	16.727	GOHS-NHTSA	N/A	0.0	2.2	1.1	^{1, 3}
Support out-of-state travel for one DPS employee to attend OJJDP Underage Drinking conference.							
AS Phlebotomy Coordinator2007 HVE-015	20.600	GOHS-NHTSA	N/A	0.0	265.0	92.5	^{1, 3}
Fund payroll, ERE, and some capital equipment for the phlebotomy Coordinator position.							
AS VOCA Victims of Crime Act 2004	16.575	DOJ - OVC	N/A	236.1	0.0	0.0	^{2, 8}
Funds provide enhanced services to victims of crime state-wide through awards to non-profit and government agencies.							
AS VOCA Victims of Crime Act 2005	16.575	DOJ - OVC	N/A	1,027.9	151.3	0.0	²
Funds provide for services to victims of crimes through grants to non-profit and government agencies.							
AS VOCA Victims of Crime Act 2006	16.575	DOJ - OVC	N/A	4,323.8	968.8	100.2	
Funds provide for enhanced services to crime victims state-wide through awards to non-profit and government agencies.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AS VOCA Victims of Crime Act 2007	16.575	DOJ-OVC	N/A	2,976.2	3,252.2	1,069.6	
Funds provide for enhanced services to crime victims state-wide through awards to non-profit and government agencies.							
AS VOCA Victims of Crime Act 2008	16.575	DOJ-OVC	N/A	0.0	2,338.5	6,797.7	³
Funds provide for enhanced services to crime victims state-wide through awards to non-profit and government agencies.							
CI EOD Quick Reponse Vehicle & Safety Equipment	97.067	AZ Dept. of Homeland Security	N/A	35.7	0.0	0.0	^{1, 8}
To purchase an EOD Quick Response Vehicle and Render-Safe Equipment for officer safety issues.							
CI ACJC Project Safe Neighborhoods	16.609	ACJC	N/A	18.2	0.0	0.0	^{1, 2, 8}
Funds provide for personnel services, ERE and overtime for enhanced details targeting the most serious fugitives in Arizona.							
CI AZDOHS LETPP Law Enforcement Terrorism Prevention Program	97.067	AZ Dept. of Homeland Security	N/A	0.0	177.2	45.5	^{1, 4, 6, 11}
Grant funds equipment and training for Terrorism Liaison Officers (TLOs) from anywhere in Arizona.							
CI AZDOHS USAI Phoenix Urban Sercurity Initiative	97.067	AZ Dept. of Homeland Security	N/A	0.0	97.8	26.5	^{1, 4, 6, 11}
Grant funds equipment and training for Terrorism Liaison Officers (TLOs) from only Maricopa county.							
CI COBIJA Interdiction Supplemental Funds - HIDTA	99.995	DOJ	N/A	28.2	0.0	0.0	^{2, 8}
Funds provide overtime and travel expenses for DPS officers assisting on Drug trafficking task force.							
CI DEA 2007 Domestic Cannabis Eradication	99.996	Drug Enforcement Administration	N/A	0.0	0.0	0.0	^{4, 8}
CI DEA Financial Investment Team	99.996	Drug Enforcement Administration	N/A	19.3	38.2	38.2	²
Funds provide reimbursement of overtime and ERE for officers to assist on DEA projects. Grant amount is limited to \$15,144 per officer per year.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CI DEA Marijuana Eradication 2008-5	99.996	Drug Enforcement Administration	N/A	70.0	0.0	70.0	
Grant will pay for overtime and related ERE for officers working cases to stop the illicit cultivation, possession, and distribution of cannabis.							
CI DEA OCDETF Operation Triple Z	99.996	Drug Enforcement Administration	N/A	0.0	4.6	3.1	4, 6, 11
Grant will fund overtime for officers working DEA cases to combat drug smuggling in Arizona.							
CI DEA OCDETF Operation Vaqueros	99.996	Drug Enforcement Administration	N/A	0.0	1.4	1.1	4, 6, 11
Grant will fund overtime for officers working on DEA cases to combat drug smuggling in Arizona.							
CI DEA OCDETF SWAZP0410 (Operation Round Trip Tour)	99.996	Drug Enforcement Administration	N/A	27.3	4.7	0.0	
Grant will pay for overtime and related ERE for officers working DEA cases to combat drug smuggling in Arizona.							
CI DEA OCDETF SWAZT204 (Operation Ground Hog)	99.996	Drug Enforcement Administration	N/A	2.3	0.0	0.0	8
Grant will pay for overtime, related ERE, and travel costs associated with two DPS officers doing follow-up and testifying for a federal case going to trial.							
CI DEMA 2006 State Homeland Security Program	97.067	AZ Division of Emergency Management	N/A	14.0	207.0	0.0	1, 6, 8
Funds to provide equipment to enhance and support bomb squad response to CBRNE incidents regionally.							
CI DOHS Homeland Security Supplemental 2003	97.004	DOJ	N/A	(1.8)	0.0	0.0	2, 7
Funds provide for the establishment of a multi-agency task force to analyze terrorism information.							
CI DOJ-ATF ATF Task Force	99.999	Dept. of Justice - ATF	N/A	16.8	17.1	17.1	
Funds joint investigative activities by participating agencies working towards removing guns and drugs from the streets of Arizona.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CI FBI ACTIC Facility	99.999	FBI	N/A	497.4	426.3	0.0	
This grant allows for the FBI to share the cost of the space they utilize at the ACTIC center.							
CI FBI Phoenix Joint Terrorism Task Force	99.995	FBI	N/A	40.9	56.9	54.9	²
Funds provide overtime & ERE for officers to assist the FBI on the Joint Terrorism task force. Maximum per officer per year is \$10,720 for 3 officers.							
CI FY07 Vehicular Crimes & Collision Analysis	20.600	GOHS	N/A	50.1	0.0	0.0	^{1, 8}
Support for Vehicular Crimes Unit to conduct collision investigations and for training.							
CI HIDTA 17 - Pinal County HIDTA Task Force (PCHTF)	07.999	AZ Criminal Justice Commission	N/A	4.0	83.2	41.6	¹
Funding supports member agencies of the Arizona Southwest Border HIDTA Program in accordance with ONDCP guidelines.							
CI HIDTA 17 ADITF (AZ Drug Intelligence Task Force)	07.999	AZ Criminal Justice Commission	N/A	123.2	329.6	414.8	¹
Funding supports member agencies of the Arizona Southwest Border HIDTA Program in accordance with ONDCP guidelines.							
CI HIDTA 17 Cochise Co. Border Alliance Group (CCBAG)	07.999	AZ Criminal Justice Commission	N/A	7.4	68.2	0.0	¹
Funding supports member agencies of the Arizona Southwest Border HIDTA Program in accordance with ONDCP guidelines.							
CI HIDTA 17 H.E.A.T. (HIDTA Enforcement Agencies Task Force)	07.999	AZ Criminal Justice Commission	N/A	0.0	60.4	0.0	^{1, 3}
Funding supports member agencies of the Arizona Southwest Border HIDTA Program in accordance with ONDCP guidelines.							
CI HIDTA 17 ISC Investigative Support Center	07.999	AZ Criminal Justice Commission	N/A	407.4	475.0	811.6	^{1, 6}
Funding supports member agencies of the Arizona Southwest Border HIDTA Program in accordance with ONDCP guidelines.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CI HIDTA 17 Maricopa Co. Meth Task Force (MCMTF)	07.999	AZ Criminal Justice Commission	N/A	0.0	243.2	105.5	^{1,3}
Funding supports member agencies of the Arizona Southwest Border HIDTA Program in accordance with ONDCP guidelines.							
CI HIDTA 17 MAST (Multi Agency Surveillance Team)	07.999	AZ Criminal Justice Commission	N/A	0.0	203.0	103.0	^{1,3}
Funding supports member agencies of the Arizona Southwest Border HIDTA Program in accordance with ONDCP guidelines.							
CI HIDTA 17 Phoenix Financial Task Force (PFTF)	07.999	AZ Criminal Justice Commission	N/A	0.0	132.4	66.9	^{1,3}
Funding supports member agencies of the Arizona Southwest Border HIDTA Program in accordance with ONDCP guidelines.							
CI HIDTA 17 PIMA CO/Tucson Metro Narcotics (CNA)	07.999	AZ Criminal Justice Commission	N/A	0.0	158.4	97.9	^{1,3}
Funding supports member agencies of the Arizona Southwest Border HIDTA Program in accordance with ONDCP guidelines.							
CI HIDTA 17 Santa Cruz Co. Metro Task Force (SSCMTF)	07.999	AZ Criminal Justice Commission	N/A	0.0	36.6	0.0	^{1,3}
Funding supports member agencies of the Arizona Southwest Border HIDTA Program in accordance with ONDCP guidelines.							
CI HIDTA 17 Yuma Co. Narcotics Task Force (YCNTF)	07.999	AZ Criminal Justice Commission	N/A	0.0	206.8	97.9	^{1,3}
Funding supports member agencies of the Arizona Southwest Border HIDTA Program in accordance with ONDCP guidelines.							
CI HIDTA Southwest Border Alliance Narcotics Task Force	07.999	AZ Criminal Justice Commission	N/A	21.6	125.6	0.0	¹

Provide funds for personnel services, ERE, overtime, and travel to support and enhance activities intended to deter, investigate, and/or prosecute drug offenders in conjunction with the HIDTA Initiative.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CI HIDTA SWB Arizona Region - CPOT	07.999	AZ HIDTA - Tucson	N/A	119.0	0.0	0.0	⁸
Funding supports member agencies of the Arizona Southwest Border HIDTA Program for an approved expenditure plan to include salaries, ERE, operating costs, and equipment.							
CI HIDTA SWB AZ Region El Paso Intel Center (EPIC)	07.999	AZ HIDTA - Tucson	N/A	9.1	109.4	97.9	¹
Grant funds one year coverage for analyst's salary, fringe benefits, travel, and equipment, services, and supplies from the ISC initiative.							
CI High Intensity Drug Trafficking Area (HIDTA) XVI	07.999	ACJC	N/A	397.7	391.0	0.0	^{1, 2}
Provides funding for personnel services, ERE, overtime, travel, equipment and supplies in support of the enforcement of Arizona laws designed to deter, apprehend and/or investigate drug offenders.							
CI High-Intensity Drug Trafficking Area (HIDTA) XIII	16.579	DOJ - ONDCP	N/A	0.0	0.0	0.0	^{2, 4, 6, 8}
CI High-Intensity Drug Trafficking Area (HIDTA) XIV	16.579	DOJ - ONDCP	N/A	34.5	0.0	0.0	^{2, 6}
Funds provide personnel services, ERE, travel, equipment and supplies to enhance activities intended to deter, investigate, and/or prosecute drug offenders in AZ.							
CI High-Intensity Drug Trafficking Area (HIDTA) XV	16.579	DOJ - ONDCP	N/A	176.3	63.5	0.0	⁶
Funds provide personnel services, ERE, overtime, travel, equipment and supplies in support of the enforcement of Arizona laws intended to deter, investigate and/or prosecute drug offenders.							
CI Homeland Security 2005	97.087	DEMA	N/A	203.2	0.0	0.0	^{1, 2, 8}
Funds provide for the purchase of equipment designed to protect the critical infrastructure against acts of terrorism.							
CI MCSO AZ Meth Program 05	16.580	DOJ - MCSO	N/A	13.9	0.0	0.0	^{2, 8}
Funds provide personal services, ERE, overtime for one officer to assist on the Meth Task Force.							
CI MCSO AZ Meth Program 2005 #2	16.580	Maricopa Co. Sheriff's Office	N/A	28.5	0.0	0.0	⁸
Funds reimbursement of overtime funds for clandestine methamphetamine lab cases.							

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CI MCSO HIDTA AZ Meth LAB Task Force 2007	07.999	Maricopa Co. Sheriff's Office	N/A	80.4	0.0	0.0	⁸
Funds provide for reimbursement of salary and ERE for officer assigned to MCSO HIDTA Meth Lab Task Force.							
CI Operation Stone Garden	97.004	DHS	N/A	0.0	0.0	0.0	²
CI Prescott Area Narcotics Task Force (P.A.N.T.)	16.738	Sedona Police Dept.	N/A	16.9	19.9	19.9	
To reduce the amount of narcotics being sold and produced in the Yavapai County area.							
CI Rocky Mountain Information Network (RMIN) 2004	16.610	DOJ	N/A	5,906.6	251.9	0.0	⁶
Funds provide support of the RMIN Regional Information Sharing System. (RISS Project).							
CI Rocky Mountain Information Network 2008 (RMIN 2008)	16.610	US Dept of Justice - BJA	N/A	0.0	5,497.2	5,497.2	³
Funds provide support of the RMIN Regional Information Sharing System. (RISS Project).							
CI USMS Fugitive Apprehension Task Force	99.999	US Marshall's Service	N/A	8.0	7.9	7.9	
Funding provides for joint investigative activities by participating agencies working towards locating and apprehending fugitives in Arizona.							
Provide funds for overtime for one officer working on the USMS task force in the Phoenix area to apprehend wanted and dangerous fugitives.							
CI Weapons of Mass Destruction	16.007	DOJ	N/A	0.0	0.0	0.0	^{2, 4, 8}
CL 08 ACJC Forensics/Lab Support Drug/Gang Enforcement	16.738	ACJC	N/A	414.3	0.0	411.0	
Provide services to enhance drug/gang and/or violent crime efforts.							
CL ACJC Forensic Support Drug & Gang Enforcement	16.738	ACJC	N/A	0.0	0.0	0.0	^{2, 4, 8}
CL ACJC/NFS Coverdell Discretionary	16.742	ACJC	N/A	0.0	190.0	0.0	^{1, 4, 6, 8, 11}
Provide mido toxicology evidence documentation workstations with image management software.							
CL ACJC/NFS Coverdell Formula V Program	16.742	ACJC	N/A	47.3	0.0	0.0	⁸
Provide funding for training of scientific and technical staff and operating expenditures.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CL ACJC/NFS Coverdell Formula VI Program	16.742	ACJC	N/A	0.0	0.0	81.1	³
Provide funding for training of scientific and technical staff and operating expenditures.							
CL FBI IGA	99.999	FBI	N/A	0.0	0.0	0.0	^{2, 4, 8}
CL FBI Mitochondrial DNA 2007	99.994	FBI	N/A	756.6	783.9	800.0	⁶
Establish a regional Mitochondrial DNA laboratory.							
CL Forensic Casework DNA Backlog Reduction	16.560	NIJ	N/A	125.5	158.2	0.0	^{2, 6}
Funds provide the support for the identification and testing of backlogged DNA casework samples.							
CL Forensic Casework DNA Backlog Reduction '05	16.560	ACJC	N/A	229.2	0.0	0.0	^{2, 8}
Funds provide overtime to process backlog of unworked cases.							
CL NIJ 06 DNA Capacity Enhancement Program	16.560	NIJ	N/A	341.8	0.0	0.0	⁸
Improve the capacity and timeliness of DNA analysis.							
CL NIJ 06 Forensics Casework DNA Backlog Reduction	16.560	NIJ	N/A	0.0	168.9	0.0	³
Improve the capacity and timeliness of DNA analysis.							
CL NIJ 07 Forensics Casework DNA Backlog Reduction	16.741	NIJ	N/A	169.0	0.0	0.0	
Improve the capacity and timeliness of DNA analysis.							
CL Solving Cold Case With DNA	16.560	DOJ	N/A	50.0	746.2	0.0	²
Funds provide for the examination and testing of backlogged DNA casework samples.							
CRS ACJC Nat'l Instant Check (NICS) Automation	16.554	ACJC	N/A	26.8	0.0	0.0	^{6, 8}
To eliminate the number of "lapsed requests" by developing and implementing an automated system that would track National Instant Checks System (NICS) requests, send faxes and document the results to/from the FBI/NICS and provide training to the Arizona courts on the importance of responding to these requests.							
CV MCSAP Basic 2006	20.218	DOT FMCSA	N/A	(605.9)	0.0	0.0	^{2, 8}
Funds provide support of the motor carrier program in Arizona.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
CV MCSAP Basic 2007	20.218	DOT FMCSA	N/A	1,932.7	0.0	0.0	⁶
Funds provide support of the motor carrier program in Arizona.							
CV MCSAP Basic 2008	20.218	DOT FMCSA	N/A	1,781.7	3,393.7	3,425.2	⁶
To ensure compliance with the Federal Motor Carrier Safety Regulations within the commercial vehicle industry.							
CV MCSAP NAFTA '06	20.218	DOT FMCSA	N/A	0.0	0.0	0.0	^{2, 4, 6, 8}
CV MCSAP NAFTA 2007	20.233	DOT FMCSA	N/A	1,814.8	0.0	0.0	^{6, 8}
Funds provide for the inspections of motor carriers and vehicles at the Arizona Mexico ports of entry.							
CV MCSAP NAFTA 2008	20.218	DOT FMCSA	N/A	1,543.6	2,911.9	2,894.0	⁶
Funds provide for the inspections of motor carriers and vehicles at the Arizona Mexico ports of entry.							
CV MCSAP New Entrant 2006	20.218	DOT FMCSA	N/A	0.0	0.0	0.0	^{2, 4, 8}
CV MCSAP New Entrant 2007	20.218	DOT FMCSA	N/A	699.0	0.0	0.0	⁶
To ensure that new commercial motor carriers re in compliance with the Federal Motor Carrier Safety Regulations through safety audits and education.							
CV MCSAP New Entrant 2008	20.218	DOT FMCSA	N/A	175.7	861.5	858.0	⁶
To ensure that new commercial motor carriers re in compliance with the Federal Motor Carrier Safety Regulations through safety audits and education.							
GM DEA OCDETF SWAZP0411 "UNCOIL"	99.996	Drug Enforcement Administration	N/A	30.4	0.0	0.0	⁸
Funding for overtime and related ERE for officers assisting DEA with investigations.							
GM FBI Violent Street Gang Task Force	99.995	FBI	N/A	23.7	6.5	6.5	²
Funds provide overtime and ERE for officers to assist in FBI project. Maximum is \$10,700 per officer, up to 3 offices per year.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
GM Homeland Security ICE M.O.U. Treasury Forfeiture Fund	99.999	US Immigration & Customs Enforcement	N/A	5.4	6.5	6.5	
Reimburse DPS for overtime incurred while assisting US Customs - ICE with task force cases.							
GM US Postal Inspection Service Identity Crimes Task Force	99.996	US Postal Inspection Service	N/A	22.8	16.7	16.7	
Participate in the Phoenix Metro Identity Crimes and Protection Task Force to protect public by investigating and prosecuting specific criminal offenses related to identify theft crimes.							
HP GOHS - DRE Training 2007	20.600	GOHS	N/A	3.8	0.0	0.0	⁸
Funds to provide out-of-state travel expenditures for 14 employees to attend the 13th IACP DRE Training Conference.							
HP GOHS - Operation Max Impact 2007-PT-001	20.600	GOHS	N/A	74.2	0.0	0.0	
Funds overtime and related ERE for a high visibility, zero tolerance enforcement program on the greater Phoenix Metropolitan area freeways.							
HP GOHS - Step 2007-PT-002	20.600	GOHS	N/A	29.8	0.0	0.0	
Funding overtime and related ERE for high visibility, zero tolerance enforcement details on State Route 87 between Mesa and Payson, Arizona.							
HP GOHS Click It Or Ticket May 2007	20.600	GOHS	N/A	5.0	0.0	0.0	^{6, 8}
Funds support a two week Occupant Protection Enforcement wave, including planning meetings and pre and post surveys.							
HP GOHS DUI Task Force - East & West Valley	20.601	GOHS NHTSA	N/A	0.0	0.0	0.0	^{2, 4, 6, 8}
HP GOHS El Protector Program	20.601	NHTSA GOHS	N/A	145.0	25.0	0.0	⁶
Funding supports the personnel services, ERE, professional & outside services, travel & capital equipment expenses for the El Protector Coordination Program.							
HP GOHS IT Consulting Services	20.600	GOHS NHTSA	N/A	52.3	0.0	0.0	^{2, 8}
Funds provide reimbursement of Professional & Outside Services costs associated with application enhancements for school bus safety programs.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
HP GOHS Phlebotomy Program	20.600	GOHS NHTSA	N/A	4.7	0.0	0.0	^{2, 8}
Funds provide reimbursement for the tuition, travel, per diem, and other costs associated with the DPS Phlebotomy Program.							
HP GOHS Underage Drinking Prevention Program	16.727	GOHS	N/A	6.0	0.0	0.0	⁶
Funds support overtime, related ERE, and capital outlay to conduct local education and enforcement activities targeting minors who consume alcohol and those businesses and individuals who make alcohol available to underage people throughout southern Navajo county.							
HP GOHS-AZ DUI Task Force Enforcement 2007-K8-002	20.601	GOHS	N/A	33.1	0.0	0.0	⁸
Funding provided for overtime and related ERE for officers to conduct DUI enforcement details in the West Valley and White Mountain Task Forces.							
HP GOHS-AZ DUI Task Force Overtime 2007-HVE-008	20.601	GOHS	N/A	97.1	0.0	0.0	
Supports overtime, related ERE, materials and supplies, and capital outlay to conduct DUI task force programs each month through the end of September 2008.							
HP-GOHS Booking Van and Equipment	20.600	GOHS	N/A	56.6	0.0	0.0	^{6, 8}
Capital outlay for one booking van to include two MDCs and other equipment to be utilized during task force details, major highway safety emergencies, and multi-agency operations.							
HP-GOHS Equipment	20.600	GOHS	N/A	5.8	0.0	0.0	⁸
Funds support capital outlay for 19 laser speed detection devices to be utilized by motor officers with DPS.							
IT ACJC 08 NCHIP Nat'l Criminal History Improvement	16.554	ACJC DOJ	N/A	45.2	36.4	0.0	^{6, 8}
To provide services intended to improve criminal justice and criminal history records.							
IT ACJC FY07 Criminal Justice Records Improvement Program	16.579	ACJC DOJ	N/A	41.0	0.0	0.0	^{6, 8}
Support and enhance activities intended to improve criminal justice and criminal history records.							
PO COPS Regional Community Policing Institute Year 5	16.710	DOJ	N/A	254.5	0.0	0.0	⁸
Funds provide for training and support of the Arizona Regional Community Policing Institute.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
TC AZTECH Intelligent Transportation System	20.205	ADOT	N/A	0.0	71.9	15.8	²
Funds provide for the coordination and installation of the AVL transmitter in 24 emergency response vehicles.							
TC Strengthen Interoperable Communication-LETPP	97.067	Dept. of Homeland Security	N/A	1.3	0.0	0.0	
Strengthen interoperable communication - Microwave system.							
Total (Available/Received)			N/A	27,600.5	26,238.7	24,400.7	

FY 2008 Uses of Funds

FTE	135.6
Personal Services	8,063.9
Employee-Related Expenditures	3,043.5
All Other Operating Expenditures	7,745.6
Subtotal	18,853.0
Land Acquisition and Capital Projects	0.0
Pass-Through Funds	8,828.3
Total Uses of Funds	27,681.3 ¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **Radiation Regulatory Agency**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Low-Level Radioactive Waste	81.104	CALIFORNIA STATE HEALTH DEPT(DOE)	N/A	0.0	0.0	0.0	²
Mammography Inspections	99.996	FDA	N/A	123.7	123.7	123.7	
To perform inspections of mammography Medicare facilities throughout the state.							
Radiological Survey Meter Training	93.003	Centers for Disease Control	N/A	40.9	50.0	50.0	
Pass-thru funds from the State Dept. of Health for the continuous calibration and training of first responders and medical personnel in the usage of radiological survey meters							
State Indoor Radon Grant	66.032	EPA	N/A	66.1	66.1	66.1	
To develop and implement a program for assessment and mitigation of Radon.							

State of Arizona

Federal Operating Budget Detail

(Dollars in Thousands)

Agency: **Radiation Regulatory Agency**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount Available	Received	FY 2009 Est. Rev.	FY 2010 Est. Rev.	Footnote(s)
Waste Isolation Pilot Project	81.106	WGA	N/A	38.3	150.0	150.0	⁶
<p>The objective of this project is to provide the State of Arizona with the capability to carry out ensure the safe transportation of transuranic materials to the Waste Isolation Pilot Plant (WIPP). This means that the public and the media must have confidence that the WIPP shipping campaign has the highest reasonable standards in preventing incidents and for emergency preparedness. Those standards must be clearly communicated to the public and to the media, along with the actual risk involved in the shipments and the safety measures in place.</p>							
Total (Available/Received)			N/A	269.0	389.8	389.8	
FY 2008 Uses of Funds							
FTE				5.0			
Personal Services				192.5			
Employee-Related Expenditures				78.8			
All Other Operating Expenditures				92.7			
Subtotal				364.0			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				364.0			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of State - Secretary of State

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Election Systems Improvement Fund (HAVA)	90.401	Various	N/A	1,258.6	0.0	250.0	²

The Help America Vote Act of 2002 (HAVA) is civil rights legislation to ensure voters are treated equally across the United States of America. HAVA will significantly change Arizona's state election process by replacing punch card voting systems in nine counties; adding new digital recording (touch screen) style equipment to every precinct in the state; and implementing new statewide systems to address voter registration, grievance process, and provisional balloting. The State's HAVA plan was developed in conjunction with the State HAVA Planning Committee and was adopted unanimously from the group of state officials, legislative representatives, local officials, party representatives and individuals with special interests in improving access to the disabled. Within the State Plan, Arizona encourages election accessibility for individuals with disabilities and those with alternative language considerations.

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of State - Secretary of State

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Voting Access for Individuals with Disabilities-HAVA	93.617	HHS	N/A	143.0	66.5	74.4	²
The state has and will use the funds provided under this grant for the following activities:							
1. Making polling places, including the path of travel, entrances, exits, and voting areas of each polling facility, accessible to individuals with the full-range of disabilities (e.g., blindness or visual impairment, deafness or hearing impairment, mobility-related, dexterity-related, emotional or intellectual);							
2. Providing the same opportunity for access and participation (including privacy and independence) to individuals with the full-range of disabilities;							
3. Training election officials, poll workers, and election volunteers on how best to promote the access and participation of individuals with the full-range of disabilities in elections for Federal office; and							
4. Providing individuals with the full range of disabilities with information about the accessibility of polling places.							
Total (Available/Received)			N/A	1,401.6	66.5	324.4	
FY 2008 Uses of Funds							
FTE				0.0			
Personal Services				1.8			
Employee-Related Expenditures				0.7			
All Other Operating Expenditures				1,461.7			
Subtotal				1,464.2			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				6,184.3			
Total Uses of Funds				7,648.5			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Border Enforcement Grant	20.233	U.S. DOT	N/A	0.0	0.0	0.0	⁴
Border Enforcement Grant FY2008	20.233	U.S. DOT	N/A	1,805.6	0.0	0.0	
To assist with border enforcement inspection activities.							
Capital Assistance Programs for Elderly Persons and Persons with Disability-Section 5310	20.513	FTA	N/A	4,139.3	1,368.3	3,084.0	
To administer and purchase vehicles and equipment for the elderly.							
Commercial Drivers License Program Improvement - Compliance	20.232	U.S. DOT	N/A	0.0	0.0	0.0	^{2,4}
Commercial Drivers License Program Improvement - Medical Review	20.232	U.S. DOT	N/A	161.7	0.0	0.0	
Funds to improve the Commercial Drivers License (CDL) Medical Review Program.							
Commercial Drivers License Program Improvement - Technical Support	20.232	U.S. DOT	N/A	66.8	0.0	0.0	²
Hire one (1) full time employee for the CDLIS Help Desk in Technical Support.							
Commercial Drivers License Program Improvement - Training	20.232	U.S. DOT	N/A	0.0	0.0	0.0	^{2,4}
Commercial Vehicle Information Systems & Networks	20.237	U.S. DOT	N/A	0.0	0.0	0.0	^{2,4}
Fatal Accident Reporting System	20.600	FHWA	N/A	98.6	110.2	111.3	
To provide funds for highway accident reporting.							
Federal Aviation Airport Improvement Program (AIP)	20.106	FAA	N/A	0.0	1,000.0	765.0	³
To provide funds for an apron drainage project.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Federal-Aid Highway Program	20.205	FHWA	N/A	554,058.7	573,450.7	593,521.5	²

The Federal-aid Highway Program is financed from the proceeds of motor fuel and other highway related excise taxes deposited in the Federal Highway Trust Fund. Funds are distributed back to the states for the construction and improvement of urban and rural highway systems. Core programs include:

Bridge Replacement and Rehabilitation: Provides funding to replace or rehabilitate deficient highway bridges and to seismic retrofit bridges located on any public road.

Congestion Mitigation and Air Quality: Funds projects and programs in air quality nonattainment and maintenance areas for ozone, carbon monoxide and small particulate matter which reduce transportation related emissions.

Coordinated Border Infrastructure Program: Provides funding to improve the safe movement of motor vehicles at or across the land border between the U.S. and Canada and the land border between the U.S. and Mexico.

Equity Bonus: Ensures that each state receives a minimum rate of return on contributions to the Federal Highway Trust Fund.

High Priority Projects: Provides designated funding for specific projects identified by Congress.

Highway Safety Improvement Program: Provides funding for highway safety improvement projects on any public road, publicly owned bicycle, pedestrian pathway, or trail.

Interstate Maintenance: Provides funding for resurfacing, restoring, rehabilitating and reconstructing routes on the Interstate System. The Interstate Highway System is a separate system within the larger National Highway System.

Metropolitan Planning Funds: Provides funding to Metropolitan Planning Organizations (MPOs) to plan and develop metropolitan area transportation plans and transportation improvement programs.

National Highway System: Provides funding for construction, reconstruction, resurfacing, restoration and rehabilitation and safety improvements of the National Highway System (NHS). The National Highway

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount Available	Received	FY 2009 Est. Rev.	FY 2010 Est. Rev.	Footnote(s)
Federal-Aid Highway Program	(Continued)		N/A				
System (NHS) includes the Interstate Highway System as well as other rural and urban roads important to the nation's economy, defense, and mobility.							
Recreational Trails Program: Provides funds to develop and maintain recreational trails for motorized and non-motorized recreational trail users.							
Safe Routes to School: Provides funding for projects that allow children to walk and bicycle to school safely.							
State Planning and Research Program: Provides funding for the research, development and technology transfer activities necessary in the planning of future highway and local public transportation systems.							
Surface Transportation Program: Provides flexible funding that may be used by states and local governments on any federal-aid highway projects, bridge projects on any public road, transit capital projects, and intra-city and intercity bus terminals and facilities.							
Formula Grants for other than urbanized areas - Section 5311	20.509	FTA	N/A	10,084.8	5,522.8	5,749.7	
To provide annual plan development for various transit entities providing public transportation.							
Fuel Tax Evasion	20.205	U.S. DOT	N/A	375.0	375.0	375.0	
Federal Fuel tax evasion program for dyed diesel.							
GCN - ARFF Facility Phase II	20.106	FAA	N/A	0.0	1,000.0	5,142.0	³
Phase II construction of GCN AZFF Facility.							
Grand Canyon National Park	20.106	FAA	N/A	4,368.9	250.0	0.0	²
To provide funds for GCN airport development and improvements.							
Job Access Reverse Commute	20.516	FTA	N/A	0.0	1,621.5	55.0	³
To provide operating assistance for job access-related transportation for agencies serving low income, un-and-under employed persons of all abilities/ages and the reverse commute needs for all incomes, ages and abilities.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Metropolitan Planning-Section 5303/5313	20.505	FTA	N/A	2,566.3	1,114.0	1,347.8	
To provide technical assistance for transit (non-metro) plans.							
NAFTA Grant Funding for IRP and IFTA Activities	20.233	FMCSA	N/A	0.0	0.0	0.0	⁴
New Freedom Program	20.521	FTA	N/A	0.0	46.6	47.2	³
To administer and purchase vehicles and related equipment, provide mobility management functions and provide operating assistance for agencies serving persons with disabilities.							
Performance and Registration Information System Management (PRISM)	20.217	FHWA	N/A	0.0	0.0	0.0	²
Pseudo Records for Electronic Conviction (BATCHCON)	20.232	U.S. DOT	N/A	32.2	0.0	0.0	²
Provide for the creation of records to comply with Motor Carrier Safety Improvement Act (MCSIA).							
Safety Data Improvement Program (SADIP) Equipment	20.234	U.S. DOT	N/A	112.8	0.0	0.0	²
Safety Data Improvement Program (SADIP) - Equipment.							
State Aviation Plan Update	20.106	FAA	N/A	500.0	0.0	0.0	^{2, 8}
To update the aviation system plan.							
Strategic Weight and Inspection Facility - Douglas	20.217	U.S. DOT	N/A	97.7	0.0	0.0	²
Provide for a strategic weight and inspection facility.							
Traffic Records Truck/Bus Form Design	20.234	U.S. DOT	N/A	129.3	0.0	0.0	²
Safety Data Improvement Program (SADIP) - Truck and Bus data form design.							

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Truck and Bus Supplement	20.233	U.S. DOT	N/A	56.0	0.0	0.0	
Hire two (2) clerks to process mails and locate all trucks/bus supplements.							
Total (Available/Received)			N/A	578,653.7	585,859.1	610,198.5	
FY 2008 Uses of Funds							
FTE				60.0			
Personal Services				1,548.2			
Employee-Related Expenditures				935.7			
All Other Operating Expenditures				3,439.8			
Subtotal				5,923.7			
Land Acquisition and Capital Projects				513,388.4			
Pass-Through Funds				58,908.7			
Total Uses of Funds				578,220.8			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Arizona Board of Regents

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Improving Teacher Quality Grants	84.367	USDED	N/A	1,461.7	1,273.2	1,273.2	⁹
Help increase the academic achievement of all students by helping schools and school districts ensure that all teachers are highly qualified to teach. As stated in our budget request funding period is 7/03-9/04.							
Total (Available/Received)			N/A	1,461.7	1,273.2	1,273.2	
FY 2008 Uses of Funds							
FTE				0.2			
Personal Services				23.8			
Employee-Related Expenditures				4.6			
All Other Operating Expenditures				1,416.0			
Subtotal				1,444.4			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				1,444.4			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: ASU - Tempe

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Academic Support To provide for academic support.	84.999	Various	N/A	91.9	94.8	109.5	^{2, 9}
Instruction To provide for instruction.	84.999	Various	N/A	8,418.3	15,517.8	11,017.0	^{1, 2, 9}
Organized Research To provide for organized research.	84.999	Various	N/A	124,824.3	115,759.5	150,593.8	^{1, 2, 9}
Public Service To provide for public service.	84.999	Various	N/A	9,187.2	14,491.6	12,869.0	^{1, 2, 9}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: ASU - Tempe

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Student Services	84.999	Various	N/A	41,379.0	40,384.3	41,571.3	1, 2, 9
To provide for student services.							
Total (Available/Received)			N/A	183,900.7	186,248.0	216,160.6	
FY 2008 Uses of Funds							
FTE				0.0			
Personal Services				53,381.7			
Employee-Related Expenditures				14,253.8			
All Other Operating Expenditures				116,265.2			
Subtotal				183,900.7			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				183,900.7			

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: ASU - Polytechnic

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Instruction To provide for instruction services.	84.999	Various	N/A	273.0	296.0	320.8	^{2, 9}
Organized Research To provide for organized research.	84.999	Various	N/A	2,718.3	1,443.7	3,194.8	^{1, 2, 9}
Public Service To provide for public service and community commitment.	84.999	Various	N/A	755.9	488.5	888.3	^{1, 2, 9}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: ASU - Polytechnic

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Student Services	84.999	Various	N/A	63.9	69.3	75.1	^{2, 9}
To provide for student services.							
Total (Available/Received)			N/A	3,811.1	2,297.5	4,479.0	
FY 2008 Uses of Funds							
FTE				0.0			
Personal Services				1,518.1			
Employee-Related Expenditures				379.9			
All Other Operating Expenditures				1,913.1			
Subtotal				3,811.1			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				3,811.1			¹⁶

**State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)**

Agency: ASU - West

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Instruction To provide for instruction.	84.999	Various	N/A	2,833.5	3,609.8	3,292.0	1, 2, 9
Organized Research To provide for organized research.	84.999	Various	N/A	228.3	221.5	265.2	1, 2, 9
Public Service To provide for public service and a commitment to the community.	84.999	Various	N/A	1,434.1	2,008.0	1,666.2	1, 2, 9

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: ASU - West

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Student Services	84.999	Various	N/A	307.9	330.0	357.8	^{2, 9}
To provide for student services.							
Total (Available/Received)			N/A	4,803.8	6,169.3	5,581.2	
FY 2008 Uses of Funds							
FTE				0.0			
Personal Services				1,662.2			
Employee-Related Expenditures				460.5			
All Other Operating Expenditures				2,681.1			
Subtotal				4,803.8			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				4,803.8			

¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Northern Arizona University

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Academic Support To provide for academic support.	84.999	Various	N/A	74.3	75.8	77.3	⁹
Institutional Support To provide for grants for support of the institution.	84.999	Various	N/A	8.3	8.5	8.7	^{2,9}
Instruction To provide for instruction.	84.999	Various	N/A	3,544.1	3,615.0	3,687.3	⁹
Organized Research To provide for organized research.	84.999	Various	N/A	14,477.4	14,766.9	15,062.2	⁹
Public Service To provide for public service.	84.999	Various	N/A	10,614.1	10,826.4	11,042.9	⁹
Scholarships and Fellowships To provide Scholarships and Fellowships.	84.999	Various	N/A	15,276.0	15,581.5	15,893.1	^{2,9}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Northern Arizona University

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Student Services	84.999	Various	N/A	1,809.7	1,845.9	1,882.8	⁹
To provide for student services.							
Total (Available/Received)			N/A	45,803.9	46,720.0	47,654.3	
FY 2008 Uses of Funds							
FTE				358.1			
Personal Services				10,872.3			
Employee-Related Expenditures				2,911.2			
All Other Operating Expenditures				28,056.7			
Subtotal				41,840.2			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				3,963.7			
Total Uses of Funds				45,803.9			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **University of Arizona - Main Campus**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Academic Support To provide for academic support.	84.999	Various	N/A	2.5	37.2	38.0	^{2, 9}
Agriculture, College of To support the College of Agriculture.	84.999	Various	N/A	26,173.9	28,032.5	28,367.4	^{2, 9}
Institutional Support To provide for institutional support.	84.999	Various	N/A	(59.4)	0.0	0.0	^{2, 9}
Instruction To provide for instruction.	84.999	Various	N/A	13,734.8	13,540.6	14,011.6	^{2, 6, 9}
Organized Research To provide for organized research.	84.999	Various	N/A	168,850.8	171,277.5	173,964.3	^{2, 9}
Public Service To provide for public service.	84.999	Various	N/A	10,167.0	10,698.3	10,889.4	^{2, 9}
Sierra Vista Campus Sierra Vista Campus Federal Grants	84.999	Various	N/A	284.0	0.0	0.0	^{2, 8, 9}

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **University of Arizona - Main Campus**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Student Services and Administration	84.999	Various	N/A	23,331.2	24,089.9	24,571.7	^{2, 9}
To provide for student services.							
Total (Available/Received)			N/A	242,484.8	247,676.0	251,842.4	
FY 2008 Uses of Funds							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				248,665.3			
Subtotal				248,665.3			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				248,665.3			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **University of Arizona - Health Sciences Center**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
College of Medicine - Phoenix To provide for grants for the College of Medicine in Phoenix.	84.999	Various	N/A	1,203.6	1,241.1	1,245.6	2, 6, 9
Institutional Support To provide for grants for support of the institution.	84.999	Various	N/A	(35.4)	0.0	0.0	2, 9
Instruction To provide for grants for instruction.	84.999	Various	N/A	7,803.6	9,325.2	8,590.5	2, 6, 9
Organized Research To provide for grants for organized research.	84.999	Various	N/A	79,185.3	79,399.8	80,793.0	2, 6, 9

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: **University of Arizona - Health Sciences Center**

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Public Service	84.999	Various	N/A	5,422.3	6,239.8	6,364.5	^{2, 9}
To provide grants for public service.							
Total (Available/Received)			N/A	93,579.4	96,205.9	96,993.6	
FY 2008 Uses of Funds							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				93,205.8			
Subtotal				93,205.8			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				93,205.8			¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Veterans' Services

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
State Approving Agency	64.124	USDVA	N/A	604.8	678.0	691.8	
The Department's Office of Veterans' Education functions as the "State Approving Agency" and is responsible for approving and supervising institutions that offer education to veterans and other eligible persons in Arizona.							
Total (Available/Received)			N/A	604.8	678.0	691.8	
FY 2008 Uses of Funds							
FTE				6.0			
Personal Services				320.4			
Employee-Related Expenditures				105.6			
All Other Operating Expenditures				97.9			
Subtotal				523.9			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				523.9			

¹⁶

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Water Resources

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Conservation - Water Guide	15.993	Bureau of Reclamation	N/A	63.0	0.0	0.0	^{2, 8}
To compile a book of water conservation activities and case studies. This grant has been closed.							
FEMA Community Assistance Program	97.023	FEMA	N/A	101.8	44.1	0.0	
To ensure that AZ jurisdictions have a comprehensive floodplain management program. This grant has been closed To ensure that AZ jurisdictions have a comprehensive floodplain management program. This grant has been closed							
Flood Warning System Maintenance Program	15.993	B.O.R.	N/A	0.0	10.0	0.0	^{2, 3}
To provide funds to support ADWR in maintaining the AZ Flood Warning System.							
Map Modernization	97.070	FEMA	N/A	93.8	44.8	0.0	
To establish processes and systems to support the Multi-Hazard Flood Map Modernization Program. To establish processes and systems to support the Multi-Hazard Flood Map Modernization Program. To establish processes and systems to support the Multi-Hazard Flood Map Modernization.							
National Dam Safety Program	97.041	FEMA	N/A	29.2	0.0	0.0	²
To fund the State's national Dam Safety Program in accordance with the Dam Safety and Security Act of 2002. The purpose of this grant is to provide funding for State's Dam Safety Program. This grant has been closed							
NRCS	10.912	NRCS	N/A	55.9	8.1	0.0	^{2, 6, 8}
The grant administers and manages the Agricultural Water Conservation Program.							
NRCS - Drought	10.912	USDA - NRCS	N/A	26.1	8.6	0.0	^{2, 6, 8}
Develop a web-based drought impact reporting system.							
Old FEMA, MSCA, NOAA Grants	15.933	Various	N/A	0.0	0.0	0.0	²

State of Arizona
Federal Operating Budget Detail
(Dollars in Thousands)

Agency: Department of Water Resources

Grant/Project and Description	CFDA	Grantor	FY 2008 Amount		FY 2009	FY 2010	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
Technology Transfer	15.993	Bureau of Reclamation	N/A	1.7	78.4	0.0	^{2, 6}
To develop a statewide technology and water conservation technical assistance pilot project.							
Water Conservation - Phoenix AMA	15.993	Bureau of Reclamation	N/A	5.0	0.0	0.0	^{2, 8}
To assist State water conservation program This grant has been closed.							
Water Conservation CD Project for Southern Arizona	15.530	BOR	N/A	0.0	25.0	0.0	^{2, 3}
Develop an interactive residential landscape CD for Southern Arizona regarding water conservation.							
Total (Available/Received)			N/A	511.3	317.0	42.0	
FY 2008 Uses of Funds							
FTE				2.0			
Personal Services				135.1			
Employee-Related Expenditures				37.0			
All Other Operating Expenditures				328.8			
Subtotal				500.9			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
Total Uses of Funds				500.9			

¹⁶

Appendix

FOOTNOTES

- 1 Amount Available and/or Received includes pass-through monies from other State agencies.
- 2 FTE information not provided at all or not consistently provided.
- 3 Program commences in FY 2008.
- 4 No new revenue reported, expenditures were funded by carry-over balances from the previous fiscal year.
- 5 Program commences in FY 2009.
- 6 Negative amount represents revertment or transfer of carry-over monies from the previous fiscal year.
- 7 Amount Available and/or Received is projected to be spent in the ensuing fiscal year(s).
- 8 Program ends in FY 2008.
- 9 A CFDA number was not provided by the agency. The CFDA number shown (84.999) was inserted by OSPB in order to identify the Federal function of the grant for use in the tables located in the Appendix.
- 10 A valid CFDA number was not provided by the agency. The CFDA number 00.000 shown was inserted in order to identify the Federal function of the grant as "Other" in the tables located in the Appendix.
- 11 Federal Funds for FY 2008 expenditures are projected to be received in FY 2009.
- 12 Amount contains monies returned to the agency.
- 13 This DEQ grant is funded on a reimbursable basis. Some reimbursements for FY 2007 expenditures were received in FY 2008. Additionally, some reimbursements for FY 2008 expenditures will be received during FY 2009.
- 14 FY 2008 Expenditures includes \$1,422,463,330 of pass-through funds to other state agencies. These pass-through funds have not been reported as revenues in the recipient agencies Federal fund reports.
- 15 FY 2008 Total Uses of Funds exceeded Amount Received due to Federal Funds retained from previous years.

ACJC	Arizona Criminal Justice Commission
ACRPC	Arizona Cotton Research & Protection Council
ADAMS	Alcohol Data Acquisition and Maintenance System
ADC	Arizona Department of Corrections
ADE	Arizona Department of Education
ADEQ	Arizona Department of Environmental Quality
AE	Adult Education
AFDC	Aid to Families with Dependent Children
AGFD	Arizona Game and Fish Department
AIDS	Acquired Immune Deficiency Syndrome
AIP	Airport Improvement Program
AMA	Active Management Area
APHIS	Animal and Plant Health Inspection Service
ARNG	Army Reserve National Guard
ASOICC	Arizona State Occupational Information Coordinating Committee
ASU	Arizona State University
AVS	Action Volunteer Services
AYS	Arizona Youth Survey
AZEIP	Arizona Early Intervention Program
BHS	Behavioral Health Services (Arizona)
BIA	Bureau of Indian Affairs
BJA	Bureau of Judicial Assistance
BLM	Bureau of Land Management
BLS	Bureau of Labor Statistics
BR	Bureau of Reclamation
CAP	Community Assistance Program
CARNAC	Combined Agency Research Network for the Analysis of Crime
CCDBG	Child Care and Development Block Grant
CCFP	Cash for Commodities Program
CDBG	Community Development Block Grant
CDC	Center for Disease Control
CDL	Commercial Drivers License
CERCLA	Comprehensive Environmental Response Compensation and Liability Act
CFDA	Catalog of Federal Domestic Assistance
CHEST	Comprehensive School Health In-Service Training
CISS	Community Integrated Service Systems
CLIA	Clinical Laboratory Improvement Amendments
CMS	Centers for Medicare and Medicaid
CNCS	Commission on National Community Service

CNS	Corporation for National Service
CPS	Child Protective Services
CSAT	Center for Substance Abuse Treatment
CSBG	Community Service Block Grant
CSFP	Commodity Supplemental Food Program
CSHCN	Children and Youth with Special Health Care Needs
CSP	Community Service Program
CSPD	Comprehensive System of Personnel Development
DARE	Drug Abuse Resistance Education
DEQ	Arizona Department of Environmental Quality
DES	Arizona Department of Economic Security
DHHS	Department of Health and Human Services
DHS	Arizona Department of Health Services
DIAP	Drug Interdiction Assistance Program
DLLC	Arizona Department of Liquor Licenses and Control
DOD	Department of Defense
DOE	Department of Energy
DOH	Department of Health (Arizona)
DOJ	Department of Justice
DOL	Department of Labor
DPS	Department of Public Safety (Arizona)
DRE	Drug Resistance Education or Drug Recognition Expert
DSMOA	Defense and State Memorandum of Agreement
DUI	Driving Under the Influence
DVA	Department of Veterans Affairs
DVOP	Disabled Veterans Outreach Program
DWI	Driving While Intoxicated
EDA	Economic Development Administration
EDWAA	Education of Dislocated Workers Assistance Administration
EEOC	Equal Employment Opportunity Commission
EMA	Emergency Management Assistance
EMCS	Emergency Medical Services for Children
EMT	Emergency Medical Technician
EOC	Emergency Operations Center
EPA	Environmental Protection Agency
ES	Employment Statistics
ESEA	Elementary and Secondary Education Act
ESIC	Earth Science Information Center
ETA	Employment and Training Administration
FAA	Federal Aviation Administration
FDA	Food and Drug Administration

FEMA	Federal Emergency Management Administration
FERN	Food Emergency Response Network
FHWA	Federal Highway Administration
FINVEST	Financial Investigations
FNS	Food and Nutrition Services
FRA	Federal Rail Administration
FSP	Food Stamp Program
FTA	Federal Transit Authority
FTE	Full Time Equivalent Position
FWS	Fish and Wildlife Service
GAAD	Governor's Alliance Against Drugs
GOHS	Governor's Office of Highway Safety
HAVA	Helping America Vote Act
HCFA	Health Care Financing Administration
HEART	Homeless Emergency Assistance for Recovery Through Treatment
HIDTA	High Intensity Drug Trafficking Area
HIV	Human Immune Deficiency Virus
HMTUSA	Hazardous Materials Transportation Uniform Safety Act
HOME	Home Investment Partnerships Program
HOPWA	Housing of Persons with AIDS
HUD	Housing and Urban Development
ICE	Immigration and Customs Enforcement
ICP	Institutional Conservation Program
IDEA	Individuals with Disabilities Education Improvement Act
IDS	Intrusion Detection Service
IGA	Intergovernmental Agreement
IHE	Institute of Higher Education
IMS	Institute of Museum Services
IRP	Individual Referral Process
IRP	Information Resource Plan
IRS	Internal Revenue Service
JAIBG	Juvenile Accountability Incentive Block Grants
JJDP	Juvenile Justice Delinquency Prevention
JLUS	Joint Land Use Studies
JOBS	Job Opportunities and Basic Skills
JRSA	Justice Research and Statistics Association
JTPA	Job Training Partnership Act
LEA	Local Education Agency
LIHEAP	Low-Income Home Energy Assistance Program
LSCA	Library Services and Construction Act

LVER	Local Veterans Employment and Rehabilitation
MCH	Maternal and Child Health
MCSAP	Motor Carrier Safety Assistance Program
MEDIGAP	Medicare Insurance Coverage Gaps
MSCA	Multi-Site Cooperative Agreement
MSHA	Mine Safety and Health Administration
NAFTA	North American Free Trade Agreement
NCLB	No Child Left Behind
NCS	National and Community Service
NEA	National Endowment for the Arts
NEH	National Endowment for the Humanities
NET	Nutrition Education and Training
NHTSA	National Highway Transportation Safety Association
NHWA	National Highway Administration
NICE	National Industrial Competitiveness through Energy, Environment and Economics
NIJ	National Institute of Justice
NOAA	National Oceanic Atmospheric Administration
NPDES	Non-Pollutant Discharge Elimination System
NPS	National Park Service or Non-Point Source
NRC	Nuclear Regulatory Commission
NRCS	Natural Resources Conservation Service
O&M	Operations and Maintenance
OCDETF	Organized Crime Drug Enforcement Task Force
OHS	Occupational Health and Safety
OIG	Office of the Inspector General
OJJDP	Office Juvenile Justice; Justice Delinquency Prevention
OJP	Office of Judicial Planning
ONDCP	Office of National Drug Control Policy
OSHA	Occupational Safety and Health Administration
OVC	Office for Victims of Crime
PASI	Preliminary Assessment and Site Investigation
PDAT	Programs Development and Training
PDPS	Problem Drivers Pointer System
PSCO	Pima County Sheriff's Office
PUHSD	Phoenix Union High School District
PWSS	Public Water System Supervision
RADEF	Radiological Defense Fund
RCRA	Resource Conservation and Recovery Act
RFP	Request for Proposal
RISS	Regional Information Sharing System
RMIN	Rocky Mountain Information Network

RRB	Radiation Regulatory Board
RSA	Rehabilitation Services Act/Administration
SA	Substance Abuse
SADIP	Safety Data Improvement Program
SAE	State Administration Expenses
SAFAH	Supplemental Assistance for Facilities that Assist the Homeless
SARA	Superfund Amendments and Reauthorization Act
SCAAP	State Criminal Alien Assistance Program
SCS	Soil Conservation Service
SCSEP	Senior Community Services Employment Program
SEA	State Education Agency
SECP	State Energy Conservation System
SELECT	Special Education Learning Experience for Competency in Teaching
SFST	Standardized Field Sobriety Testing
SHSGP	State Homeland Security Grant Program
SIRM	State Integrated Resource Model
SLA	State and Local Assistance
SMI	Seriously Mentally Ill
SSA	Supplemental Security Assistance
SSDI	Supplemental Security Disability Income
SSI	Supplemental Security Income
STEP	Selective Traffic Enforcement Program
STW	School-to-Work
SWBS	Southwest Border States
SWBSADIS	Southwest Border States Anti-Drug Information System
SWPP	State Wetlands Protection Program

TAA	Trade Adjustment Act
TANF	Temporary Assistance for Needy Families
TUHSD	Tucson Unified High School District
UASI	Urban Areas Security Initiative
UCFE	Unemployment Compensation for Federal Employees
UCX	Unemployment Compensation for Ex-Servicemen
UI	Unemployment Insurance
UIC	Unemployment Insurance Compensation
UMTA	Urban Mass Transit Authority
USAF	United States Air Force
USDA	United States Department of Agriculture
USED	United States Department of Education
USDHHS	United States Department of Health and Human Services
USDOC	United States Department of Commerce
USDOE	United States Department of Energy
USDOEd	United States Department of Education
USDOT	United States Department of Transportation
USFS	United States Forest Services
USFWS	United States Fish and Wildlife Services
USGS	United States Geological Survey
USSBA	United States Small Business Administration
VOCA	Victims of Crime Act
VR	Vocational Rehabilitation
VRS	Voice Response System
WAP	Weatherization Assistance Program
WIC	Women, Infants and Children
WIPP	Waste Isolation Pilot Project
WSSPC	Western States Seismic Policy Council