



JANICE K. BREWER

GOVERNOR OF ARIZONA



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Janice K. Brewer Governor

GOVERNOR'S OFFICE OF STRATEGIC PLANNING AND BUDGETING

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May 2011

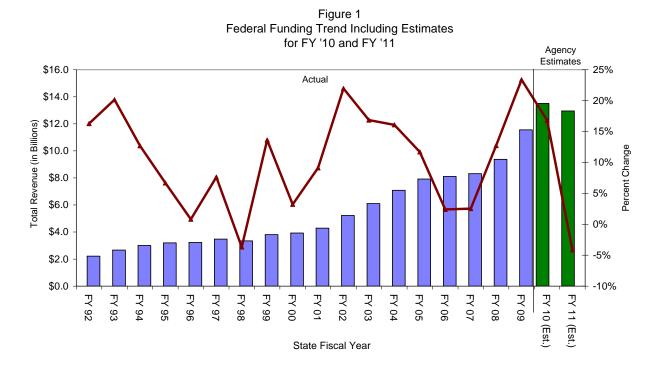
The Honorable Janice K. Brewer, Governor of Arizona and Honorable Members of the Arizona State Legislature:

This annual report on federal programs administered by state agencies was prepared in accordance with A.R.S. § 41-723 and covers the state fiscal year ending June 30, 2009. Fourty-nine state agencies reported actual federal revenue or expenditure data for fiscal year 2009 as well as provided

estimates for fiscal years 2010 and 2011. The data contained in the following report is compiled by agencies and submitted to OSPB. Specific questions on the reported information should be directed to the reporting agency.

HISTORY

Figure 1 demonstrates the trend in actual federal funds receipts by state agencies since fiscal year 1992 as well as the percentage change in receipts from year to year. It also includes agency-reported estimates for fiscal years 2010 and 2011.



The Honorable Janice K. Brewer, Governor of Arizona and Honorable Members of the Arizona State Legislature May 2011

FISCAL YEAR 2009 PICTURE

The \$11.56 billion received in FY 2009 represents a significant increase over the \$9.37 billion reported for fiscal year 2008. The largest increase is accounted for by the Arizona Health Care Cost Containment System (AHCCCS) due to a \$1.32 billion increase. This increase in receipts stems from Medicaid caseload and inflationary and capitation growth and increase in federal participation as the result of the Stimulus legislation.

In FY 2009, AHCCCS caseloads and inflationary costs brought in \$410 million for Prop 204 services, \$255 million more for Acute Care, \$150 million more for Long-Term Care, and \$512 million in the Federal Medicaid Assistance Percentage (FMAP) over FY 2008.

The agency with the second largest increase was the Arizona Department of Economic Security at \$703

million. The increased amounts were distributed through million in Federal Unemployment Insurance Benefits (\$271), Supplemental Nutrition Assistance (Food Stamp) Benefits at \$240 million, Temporary Assistance to Needy Families (\$41), as well as a variety of social service "safety net" programs.

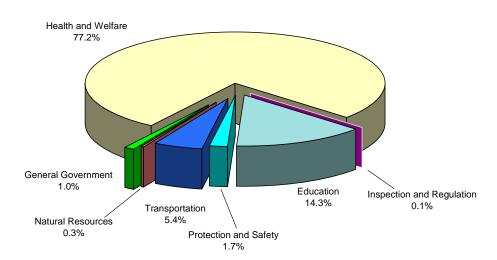
And the third largest increase was \$189 million to the University System as part of the American Recovery and Reinvestment Act. These "Stimulus" dollars were used as replacement of state funds for the operation of the State's Universities.

As Figure 2 demonstrates, Health and Welfare constitutes 77.2% or \$8.9 billion of the total amount received by the state from the federal government in fiscal year 2009. Another two primary components of the federal funds total can be attributed to Education at 14.3% and Transportation at 5.4%.

FUTURE OUTLOOK

While the Federal Government has reduced its participation in the funding of a variety of programs, and there has been a continued erosion to the economy through FY 2010 and into FY 2011, there is a sense that new areas will develop which can be assisted with Federal dollars.

Figure 2
FY 2009 Federal Revenues by
Area of Government



The Honorable Janice K. Brewer, Governor of Arizona and Honorable Members of the Arizona State Legislature May 2011

The ARRA programs will significantly increase the volume of federal dollars over FY 2009. The stimulation from the federal dollars will be seen in many areas including education, public health and social services, transportation and investment in energy conservation.

The information contained in this document is complied from data provided by state agencies through the normal budget process. It is anticipated that more detailed reporting from the data provided by state agencies will be disseminated in future years. Specific grant information is available for review at individual state agencies and at the Governor's Office of Strategic Planning and Budgeting.

Sincerely,

John Armold Director

Statement of Federal Funds

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Summary

Assumptions & Methodology

Building the Statement of Federal Funds

Preparing the Statement of Federal Funds is based primarily on agency reported information

The Statement of Federal Funds is required by A.R.S. §41-723. The Director of the Governor's Office of Strategic Planning and Budgeting (OSPB) is designated as the Federal-state Fiscal Research Officer and is **required** to submit to the legislature at each regular session the Statement of Federal Funds. Unfortunately, the publication of the FY 2009 – FY 2011 version of the report was delayed. We have included some summary information on the American Recovery and Reinvestment Act (ARRA) beginning with this report. These "Stimulus" dollars permitted an investment in jobs and infrastructure as well as providing much needed funds to aid in Arizona's State budget.

The purpose of this section is to outline the process of collecting federal funds information from Arizona state agencies and how that information is organized in this publication.

Process

The process of collecting federal funds information begins on or before June 1, when the Governor's Office of Strategic Planning and Budgeting issues instructions to guide agencies in preparing their budget requests; including information specific to Federal Funds grants. Agency requests must be submitted to OSPB by September 1 unless an extension is granted for up to an additional 30 days.

As a part of an agency's budget request, information on federal funds is submitted by each state agency receiving federal assistance. Once the Governor's Office of Strategic Planning and Budgeting collects the information, it is loaded into a database and categorized by revenues and expenditures, area of government, and agency. Currently, there are no reports from the federal government organized in such a fashion to allow for a data integrity process to ensure the accuracy of agency reported information. OSPB will continue to work to improve the reporting of this information in both content and format.

Format

The Statement of Federal Funds publication is organized into three primary areas. It contains a Summary section, a Federal Operating Budget Detail section organized by area of government, and an Appendix.

The SUMMARY section contains the following three areas.

1. Federal Revenues:

- a. <u>Summary of Federal Revenue by Area of Government</u>—provides federal revenue received for fiscal year 2009 by area of government (e.g., General Government, Health and Welfare, Inspection and Regulation, Education, Protection and Safety, Transportation, and Natural Resources).
- b. <u>Summary of Federal Revenue by Agency</u> provides federal revenue actually received for FY 2009 and estimates for fiscal years 2010 and 2011 by area of government and agency.

Federal Expenditures:

Assumptions and Methodology Page 1

- a. <u>Summary of Federal Expenditures by Area of Government</u>—provides federal expenditures for fiscal year 2009 by area of government (e.g., General Government, Health and Welfare, Inspection and Regulation, Education, Protection and Safety, Transportation, and Natural Resources).
- b. <u>Summary of Federal Expenditures by Agency</u> provides federal actual expenditures for FY 2009 and estimated expenditures for fiscal years 2010 and 2011 by area of government and by agency.

3. Federal Functions

- a. <u>Federal Funds Revenue by Function</u>—provides federal revenue received for fiscal year 2009 and estimates for fiscal years 2010 and 2011 by function of government (e.g., Emergency Management and National Defense, Agriculture Extension Services, Community and Regional Development, Health Medicaid).
- b. <u>Federal Funds Expenditures by Function</u> provides federal expenditures for fiscal year 2009 and estimated expenditures for fiscal years 2010 and 2011 by function of government (e.g., Emergency Management and National Defense, Agriculture Extension Services, Community and Regional Development, Health Medicaid).

4. "Stimulus" Dollars

a. <u>Expenditure of "Stimulus" Dollars by Grant</u> — provides federal expenditures of ARRA dollars for fiscal year 2009 and estimated expenditures for fiscal year 2010 by agency and grant.

The FEDERAL OPERATING DETAIL, which makes up the majority of the publication, is organized by agency. Each agency section is sorted by Grant/Project in alphabetical order. The detail contains actual funds available and received in fiscal year 2009 as well as estimated revenues for fiscal years 2010 and 2011. Expenditures for fiscal years 2010 and 2011 are not located in this section but can be found in the Summary of Federal Expenditures by Agency in the SUMMARY section. Furthermore, this section contains select object level detail for FY 2009 actual expenditures. Please note, fiscal year 2009 expenditures may exceed fiscal year 2009 revenues as carry-forward balances are spent down.

The out year estimates give an idea of whether each grant will increase or decrease in ensuing years. However, state agencies often do not know from one year to the next whether federal funds will be available. As such, some of the out year estimates provided by agencies are speculative due to the lack of reliable information.

Other details in the FEDERAL OPERATING DETAIL section include:

- 1. <u>Grant/Project</u> name of the federal grant
- 2. <u>Catalog of Federal Domestic Assistance (CFDA)</u>—the CFDA number is a five-digit number, which identifies a type of federal grant. By using the CFDA numbers, the Governor's Office of Strategic Planning and Budgeting is able to identify the area of the federal government from which each grant is awarded.
- 3. <u>Grantor</u> The acronym or name of the federal agency that awards the grant
- 4. <u>Description</u> provides information on the proposed use of the grant money as provided by the agencies

Finally, the *APPENDIX* includes all of the footnotes used in the operating detail section of the publication and a list of acronyms that are used throughout the publication.

Assumptions and Methodology Page 2

Summary of Federal Revenue by Area of Government FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
General Government	114,872.1	213,383.0	205,415.4
Health and Welfare	8,929,001.1	10,284,166.4	10,799,089.3
Inspection and Regulation	9,508.6	10,034.2	8,455.8
Education	1,654,595.7	2,098,272.9	1,152,638.1
Protection and Safety	196,894.7	217,157.5	118,185.8
Transportation	619,215.6	638,356.9	627,658.6
Natural Resources	36,902.3	46,204.2	38,469.7
Subtotal	11,560,990.1	13,507,575.1	12,949,912.7
Less Pass-Through Funds from Other State Agencies	(22,503.3)	(35,092.3)	(21,495.7)
Total Received	11,538,486.8	13,472,482.8	12,928,417.0

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

Summary of Federal Revenue by Agency FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
General Government			
Arizona Department of Administration	386.7	6,535.2	4,913.5
Attorney General - Department of Law	4,816.7	8,779.7	5,713.4
State Capital Post-Conviction Public Defender Office	0.0	136.8	0.0
Department of Commerce	8,379.1	50,789.0	50,325.7
Governor's Office for Equal Opportunity	69.0	68.0	68.0
Government Information Technology Agency	572.5	1,335.3	360.4
Office of the Governor	17,102.8	13,999.4	10,677.7
Arizona Department of Housing	75,398.3	120,826.6	126,229.8
Judiciary	3,651.6	3,518.3	3,429.1
Arizona State Library, Archives & Public Records	3,815.0	3,403.9	3,502.8
Department of State - Secretary of State	680.4	3,990.8	195.0
Subtotal	114,872.1	213,383.0	205,415.4
Health and Welfare			
Arizona Health Care Cost Containment System	6,272,327.0	7,182,948.7	8,069,865.4
Arizona Early Childhood Development and Health Board	155.8	0.0	0.0
Department of Economic Security	2,345,382.1	2,741,282.9	2,369,289.1
Department of Environmental Quality	19,521.8	62,919.7	62,919.7
Department of Health Services	291,614.4	297,015.1	297,015.1
Subtotal	8,929,001.1	10,284,166.4	10,799,089.3

Summary of Federal Revenue by Agency

Summary of Federal Revenue by Agency FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
Inspection and Regulation		_	
Arizona Department of Agriculture	4,245.8	4,899.7	3,324.9
Corporation Commission	349.1	722.1	490.0
Department of Fire, Building and Life Safety	44.2	45.0	45.0
Industrial Commission of Arizona	3,649.7	3,560.5	3,898.5
Department of Liquor Licenses and Control	130.5	0.0	0.0
State Mine Inspector	317.6	282.8	282.8
State Board of Nursing	414.6	414.6	414.6
Office of Pest Management	109.5	109.5	0.0
Radiation Regulatory Agency	247.6	0.0	0.0
Subtotal	9,508.6	10,034.2	8,455.8
Education			
Arizona Commission on the Arts	806.9	1,186.3	863.4
ASU - Polytechnic	9,592.2	4,133.0	4,463.5
ASU - Tempe	256,416.4	213,808.9	228,795.4
ASU - West	11,993.9	5,834.2	6,301.0
Arizona State Schools for the Deaf and the Blind	2,179.5	4,413.4	2,991.8
Department of Education	886,633.1	1,456,586.5	486,603.8
Northern Arizona University	75,042.0	52,582.6	53,634.3
Commission for Postsecondary Education	1,670.3	1,968.2	1,968.2

Summary of Federal Revenue by Agency FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
Arizona Board of Regents	1,660.1	1,279.4	1,279.4
University of Arizona - Health Sciences Center	91,908.2	93,709.0	97,695.9
University of Arizona - Main Campus	316,693.1	262,771.4	268,041.4
Subtotal	1,654,595.7	2,098,272.9	1,152,638.1
Protection and Safety			
Department of Corrections	15,209.9	65,310.5	14,543.8
Arizona Criminal Justice Commission	17,436.2	38,022.2	463.7
Department of Emergency and Military Affairs	84,485.4	63,756.7	64,569.9
Governor's Office of Highway Safety	9,160.6	10,646.3	10,646.3
Department of Homeland Security	40,936.5	0.0	0.0
Department of Juvenile Corrections	337.8	2,494.8	0.0
Department of Public Safety	29,328.3	36,927.0	27,962.1
Subtotal	196,894.7	217,157.5	118,185.8
Transportation			
Department of Transportation	619,215.6	638,356.9	627,658.6
Subtotal	619,215.6	638,356.9	627,658.6
Natural Resources			
Arizona State Forester	4,589.4	6,700.1	6,155.4
Arizona Game & Fish Department	27,255.3	33,836.8	29,685.5
Arizona Geological Survey	747.2	515.4	317.9

Summary of Federal Revenue by Agency FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
State Parks Board	3,999.1	4,783.5	2,269.3
Department of Water Resources	311.3	368.4	41.6
Subtotal	36,902.3	46,204.2	38,469.7
Subtotal - All Agencies	11,560,990.1	13,507,575.1	12,949,912.7
Less Pass-Through Funds from Other State Agencies	(22,503.3)	(35,092.3)	(21,495.7)
Total Received	11,538,486.8	13,472,482.8	12,928,417.0

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

Summary of Federal Revenue by Agency
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Summary of Federal Expenditures by Area of Government FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
General Government	120,962.7	218,548.2	207,622.0
Health and Welfare	8,873,119.9	10,370,146.5	10,823,199.7
Inspection and Regulation	10,379.0	10,460.7	9,662.0
Education	1,739,348.2	2,004,643.8	1,552,342.4
Protection and Safety	200,957.7	208,559.6	128,297.6
Transportation	626,501.7	691,433.4	627,070.4
Natural Resources	38,346.2	46,326.6	38,702.2
Subtotal	11,609,615.3	13,550,118.7	13,386,896.3
Less Pass-Through Funds to Other State Agencies	(1,653,576.2)	(1,757,131.3)	(1,905,964.9)
Less Pass-Through to Non- State Agencies	(519,080.3)	(630,944.6)	(700,645.8)
Total Expended	9,436,958.8	11,162,042.8	10,780,285.6

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

Summary of Federal Expenditures by Agency FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
General Government			
Arizona Department of Administration	361.6	6,600.1	4,913.5
Attorney General - Department of Law	4,481.7	8,311.5	5,990.3
State Capital Post-Conviction Public Defender Office	0.0	136.8	0.0
Department of Commerce	7,989.2	51,071.0	50,244.5
Governor's Office for Equal Opportunity	66.5	68.0	68.0
Government Information Technology Agency	593.0	1,268.4	360.4
Office of the Governor	12,404.3	14,278.1	10,655.9
Arizona Department of Housing	75,347.5	121,965.0	126,229.8
Judiciary	4,084.6	3,549.7	3,363.3
Arizona State Library, Archives & Public Records	3,860.4	3,556.8	3,556.8
Department of State - Secretary of State	11,773.9	7,742.8	2,239.5
Subtotal	120,962.7	218,548.2	207,622.0
Health and Welfare			
Arizona Health Care Cost Containment System	6,272,327.0	7,182,948.7	8,069,865.4
Arizona Early Childhood Development and Health Board	155.8	0.0	0.0
Department of Economic Security	2,283,149.5	2,827,246.2	2,393,382.8
Department of Environmental Quality	19,520.7	62,919.7	62,919.7
Department of Health Services	297,966.9	297,031.9	297,031.9
Subtotal	8,873,119.9	10,370,146.5	10,823,199.7

Summary of Federal Expenditures by Agency FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
Inspection and Regulation			
Arizona Department of Agriculture	4,287.4	4,497.1	3,759.8
Corporation Commission	470.4	785.8	625.7
Department of Fire, Building and Life Safety	9.2	10.0	10.0
Industrial Commission of Arizona	4,336.2	4,344.6	4,569.1
Department of Liquor Licenses and Control	130.5	0.0	0.0
State Mine Inspector	318.7	282.8	282.8
State Board of Nursing	414.6	414.6	414.6
Office of Pest Management	93.2	125.8	0.0
Radiation Regulatory Agency	318.8	0.0	0.0
Subtotal	10,379.0	10,460.7	9,662.0
Education			
Arizona Commission on the Arts	839.1	1,188.3	847.6
ASU - Polytechnic	9,592.2	4,133.0	4,463.5
ASU - Tempe	256,416.4	213,808.9	228,795.4
ASU - West	11,993.9	5,834.2	6,301.0
Arizona State Schools for the Deaf and the Blind	2,183.3	4,640.1	2,993.3
Department of Education	960,293.6	1,363,528.5	886,322.4
Northern Arizona University	75,042.0	52,582.6	53,634.3
Commission for Postsecondary Education	1,636.7	2,001.8	1,968.2

Summary of Federal Expenditures by Agency FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
Arizona Board of Regents	1,681.5	1,309.7	1,279.4
University of Arizona - Health Sciences Center	91,018.9	92,839.2	97,695.9
University of Arizona - Main Campus	328,650.6	262,777.5	268,041.4
Subtotal	1,739,348.2	2,004,643.8	1,552,342.4
Protection and Safety			
Department of Corrections	15,387.1	65,354.1	14,544.2
Arizona Criminal Justice Commission	18,185.4	27,340.2	12,378.9
Department of Emergency and Military Affairs	87,498.8	67,754.7	64,809.6
Governor's Office of Highway Safety	8,488.0	8,333.8	8,333.8
Department of Homeland Security	41,724.6	0.0	0.0
Department of Juvenile Corrections	353.9	2,478.7	0.0
Department of Public Safety	29,319.9	37,298.1	28,231.1
Subtotal	200,957.7	208,559.6	128,297.6
Transportation			
Department of Transportation	626,501.7	691,433.4	627,070.4
Subtotal	626,501.7	691,433.4	627,070.4
Natural Resources			
Arizona State Forester	5,869.4	6,628.4	6,390.2
Arizona Game & Fish Department	27,191.2	33,866.4	29,496.6
Arizona Geological Survey	742.3	521.1	328.2

Summary of Federal Expenditures by Agency FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
State Parks Board	4,205.8	4,973.0	2,445.6
Department of Water Resources	337.5	337.7	41.6
Subtotal	38,346.2	46,326.6	38,702.2
Subtotal - All Agencies	11,609,615.3	13,550,118.7	13,386,896.3
Less Pass-Through Funds to Other State Agencies	(1,653,576.2)	(1,757,131.3)	(1,905,964.9)
Less Pass-Through to Non- State Agencies	(519,080.3)	(630,944.6)	(700,645.8)
Total Expended	9,436,958.8	11,162,042.8	10,780,285.6

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

Summary of Revenues by Federal Function FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
Not Available	869,505.0	1,327,598.1	813,958.2
NATIONAL DEFENSE	0.0	233.1	2,577.0
Department of Defense - Military	61,970.2	39,499.2	39,310.3
Atomic Energy Defense Activities	62.3	0.0	0.0
GENERAL SCIENCE, SPACE AND TECHNOLOGY	(2.7)	0.0	0.0
General Science and Basic Research	125.0	266.9	233.1
ENERGY	703.7	23,776.3	23,899.4
Energy Supply	64.1	17.5	17.5
NATURAL RESOURCES AND ENVIRONMENT	601.7	633.7	27.8
Water Resources	577.2	162.8	0.0
Conservation and Land Management	7,111.3	8,425.4	6,861.5
Recreational Resources	21,893.9	30,206.5	27,808.7
Pollution Control and Abatement	20,023.1	62,472.8	62,442.5
Other Natural Resources	10.0	79.0	0.0
Agricultural Research and Services	198.4	30.2	6.0
Mortgage Credit	21.1	(0.2)	0.0
Other Advancement of Commerce	0.0	(5.3)	0.0
Ground Transportation	634,586.9	654,067.0	640,020.3
Air Transportation	3,901.9	6,010.8	3,367.0
Water Transportation	2,194.7	2,060.2	2,060.2
Other Transportation	585.4	995.1	841.8
Community Development	13,056.1	10,808.0	10,327.0
Area and Regional Development	274.0	100.0	100.0
Disaster Relief and Insurance	3,699.4	5,073.1	7,219.1

Summary of Revenues by Federal Function Page 13

Summary of Revenues by Federal Function FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SE	766.6	301.4	273.4
Elementary, Secondary, and Vocational Education	605,789.0	681,709.8	352,302.0
Higher Education	4,149.4	2,845.7	2,845.7
Research and General Education Aids	7,309.9	4,094.2	4,141.2
Training and Employment	81,753.0	40,488.7	39,973.4
Other Labor Services	1,081.2	1,318.4	1,318.4
Social Services	142,632.9	150,685.6	147,820.4
HEALTH	6,368,140.6	7,285,780.5	8,120,266.3
Health Care Services	28,019.7	28,847.0	25,396.0
Consumer and Occupational Health and Safety	4,273.3	4,190.5	4,453.5
Housing Assistance	62,210.2	63,241.7	65,855.4
Food and Nutrition Assistance	1,553,455.5	1,779,468.4	1,800,159.4
Other income security	599,673.1	591,215.0	586,464.1
Social Security	30,755.3	31,011.3	31,011.3
Veterans Education, Training, and Rehabilitation	2,792.6	2,900.0	2,900.0
Federal Law Enforcement Activities	723.0	1,561.9	748.5
Criminal Justice Assistance	40,980.3	40,697.2	34,852.3
GENERAL GOVERNMENT	9.2	10.0	10.0
General Property and Records Management	273.8	521.0	250.0
General Purpose Fiscal Assistance	293.0	123.5	100.0
Other General Government	627.7	3,970.8	175.0
MULTIPLE FUNCTIONS	384,118.2	620,082.3	87,519.0

Summary of Revenues by Federal Function Page 14

Summary of Revenues by Federal Function FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
Total	11,560,990.1	13,507,575.1	12,949,912.7
Less Pass-Through Funds from Other State Agencies	(22,503.3)	(35,092.3)	(21,495.7)
Total Received	11,538,486.8	13,472,482.8	12,928,417.0

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

Summary of Revenues by Federal Function Page 15

Summary of Expenditures by Federal Function FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
Not Available	851,807.0	1,247,927.0	931,250.7
NATIONAL DEFENSE	0.0	233.1	2,125.0
Department of Defense - Military	64,735.5	42,715.4	39,256.3
Atomic Energy Defense Activities	76.3	0.0	0.0
General Science and Basic Research	112.1	269.9	243.0
ENERGY	745.2	23,879.8	23,891.5
Energy Supply	118.9	59.3	24.7
NATURAL RESOURCES AND ENVIRONMENT	670.5	618.9	0.0
Water Resources	410.5	335.7	39.1
Conservation and Land Management	8,089.3	8,272.0	7,031.4
Recreational Resources	23,129.2	30,104.8	27,928.5
Pollution Control and Abatement	19,977.7	62,582.0	62,442.5
Other Natural Resources	10.0	79.0	0.0
Agricultural Research and Services	200.2	125.9	109.0
Mortgage Credit	2.0	0.0	0.0
Ground Transportation	641,083.8	703,143.1	637,801.1
Air Transportation	3,901.9	7,937.5	3,367.0
Water Transportation	1,663.7	2,063.2	2,060.2
Other Transportation	720.4	1,119.1	977.5
Community Development	13,036.0	10,848.6	10,327.0
Area and Regional Development	219.3	100.0	100.0
Disaster Relief and Insurance	3,840.8	5,047.3	7,219.1
EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERIVCES	1,276.4	643.6	273.4
Elementary, Secondary, and Vocational Education	646,090.4	704,237.6	580,984.4

Summary of Expenditures by Federal Function FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
Higher Education	4,076.5	2,967.4	2,845.7
Research and General Education Aids	8,430.8	5,585.9	4,171.4
Training and Employment	44,367.0	57,644.1	57,090.8
Other Labor Services	1,123.1	1,162.4	1,165.3
Social Services	140,976.6	150,817.1	147,702.1
HEALTH	6,369,695.5	7,280,804.6	8,115,874.7
Health Care Services	28,069.2	29,043.2	25,259.8
Consumer and Occupational Health and Safety	5,575.0	5,445.4	5,612.4
Housing Assistance	62,042.6	63,979.0	65,855.4
Food and Nutrition Assistance	1,584,886.6	1,752,681.0	1,884,751.4
Other income security	617,781.1	631,640.5	578,928.2
Social Security	30,755.3	31,011.3	31,011.3
Veterans Education, Training, and Rehabilitation	2,792.6	2,900.0	2,900.0
Federal Law Enforcement Activities	720.1	449.2	911.1
Criminal Justice Assistance	40,134.6	41,683.4	35,197.4
GENERAL GOVERNMENT	9.2	10.0	10.0
General Property and Records Management	251.8	543.6	275.0
General Purpose Fiscal Assistance	293.0	123.5	100.0
Other General Government	11,721.2	7,722.8	2,219.5
MULTIPLE FUNCTIONS	373,996.4	631,561.6	87,563.5

Summary of Expenditures by Federal Function Page 17

Summary of Expenditures by Federal Function FY 2009 Through FY 2011 (Dollars in Thousands)

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
Total	11,609,615.3	13,550,118.7	13,386,896.3
Less Pass-Through Funds to Other State Agencies	(1,653,576.2)	(1,757,131.3)	(1,905,964.9)
Less Pass-Through to Non- State Agencies	(519,080.3)	(630,944.6)	(700,645.8)
Total Received	9,436,958.8	11,162,042.8	10,780,285.6

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
Arizona Department of Administration			
Arizona State Fairgrounds Coliseum Roof Replacement	0.0	1,621.7	0.0
Energy Conservation	0.0	4,762.5	4,762.5
Arizona Department of Administration Total	0.0	6,384.2	4,762.5
Arizona Health Care Cost Containment System			
ARRA Increased FMAP	512,576.9	888,099.9	548,900.7
Arizona Commission on the Arts			
NEA ARRA 2009 Grant	0.0	322.9	0.0
Attorney General - Department of Law			
ACJC - Street Gang	0.0	111.2	111.2
ACJC Byrne Grant ARRA	1,240.7	1,107.8	1,109.6
FED - Border Crimes Project	0.0	1,455.5	1,455.5
Attorney General - Department of Law Total	1,240.7	2,674.5	2,676.3
Department of Commerce			
Appliance Rebate Program - ARRA	0.0	2,079.0	2,079.0
Energy Assurance Planning - ARRA	0.0	265.5	265.5
State Energy Program - ARRA	2.2	18,482.3	18,482.3
Weatherization Assistance Program - ARRA	53.7	19,058.3	19,058.3
Department of Commerce Total	55.9	39,885.1	39,885.1
Department of Corrections			
Federal Economic Recovery Fund (Non-Appropriated)	0.0	50,000.0	0.0
Arizona Criminal Justice Commission			
ARRA Criminal Justice Records Improvement Program	0.0	1,181.5	91.8
ARRA Drug, Gang and Violent Crime Control Formula Grant Program	0.0	12,237.3	11,264.8
ARRA Victim of Crime Grant	0.0	293.1	0.0
Arizona Criminal Justice Commission Total	0.0	13,711.9	11,356.6
Arizona State Schools for the Deaf and the Blind			
ARRA IDEA Grant 2009/2010	0.0	209.1	0.0

(Donars in Thousands)	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
Arizona State Schools for the Deaf and the Blind			
ARRA IDEA Preschool 2009/2010	0.0	4.0	0.0
Arizona State Schools for the Deaf and the Blind Total	0.0	213.1	0.0
Department of Economic Security			
Adoption Maintenance Assistance Payments - ARRA (Title IV-E)	4,385.2	5,707.0	2,602.2
Child Care and Development Fund Block Grant, Recovery Act	18,200.0	18,200.0	14,476.9
Child Support Enforcement (Title IV-D), Recovery Act	5,473.6	8,673.6	2,273.6
Community Services Block Grant ARRA	0.0	8,266.0	0.0
Comprehensive Services for Independent Living, Recovery Act	0.0	281.5	0.0
Employment Services, Recovery Act	0.0	2,633.6	0.0
Foster Care Maintenance - ARRA (Title IV-E)	2,548.9	4,266.2	2,747.7
Reemployment, Recovery Act	314.7	2,037.4	2,037.2
Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind, Recovery Act	0.0	481.4	241.0
Rehabilitation Services - Vocational Rehabilitation Grants to States, Recovery Act	0.0	8,724.2	4,362.1
Senior Community Services Employment Program (Title V) - ARRA	0.0	157.8	157.8
Special Education Grants for Infants and Families with Disabilities, Recovery Act	4,994.0	6,536.8	0.0
Special Programs for the Aging- ARRA Congregate Meals (Title III-C1)	89.2	978.7	267.0
Special Programs for the Aging- ARRA Home Meals (Title III-C2)	48.8	476.9	131.4
State Administrative Matching Grants for the Supplemental Nutrition Assistance (Food Stamp) Program, Recovery Act	3,363.3	3,398.2	0.0
Temporary Assistance for Needy Families, Recovery Act	0.0	4,500.0	500.0
The Emergency Food Assistance Program ARRA (Administrative Costs)	0.0	496.0	0.0
Unemployment Insurance - Emergency Unemployment Compensation State Admin, Recovery Act	0.0	617.4	0.0
Unemployment Insurance - Federal Additional Compensation, Recovery Act	200.1	45.9	0.0
Unemployment Insurance - Special Administrative Transfer, Recovery Act	0.0	10,721.2	0.0
Workforce Investment Act- Adult, Recovery Act	173.1	3,253.0	3,745.4
Workforce Investment Act- Dislocated Worker, Recovery Act	381.9	8,060.0	8,464.1
Workforce Investment Act- Youth, Recovery Act	1,363.6	7,800.0	7,616.1
Department of Economic Security Total	41,536.4	106,312.8	49,622.5

	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
Department of Education			
Child Nutrition Recovery Act	0.0	2,209.0	0.0
Education for Homeless Children and Youth Recovery Act	0.0	809.1	809.1
Education Technology State Grants Recovery Act	0.0	12,309.4	145.0
IDEA Grants to States Program Recovery Act	0.0	176,476.1	0.0
IDEA Preschool Grants Program Recovery Act	0.0	2,851.4	0.0
Title I Grants to Local Educational Agencies Recovery Act	0.0	191,508.0	69,035.7
Department of Education Total	0.0	386,163.0	69,989.8
Department of Environmental Quality			
AQ 2.1 3060 ARRA State Clean Diesel Program	0.0	865.0	865.0
WF 4.4 0514 ARRA Capitalization Grants for Drinking Water State Revolving Funds	0.0	27,670.0	27,670.0
WF 4.4 0515 ARRA Capitalization Grants for Clean Water State Revolving Fund	887.3	13,234.8	13,234.8
WP 3.3 2070 ARRA LUST Trust Fund Program	0.0	1,609.5	1,609.5
WQ 4.2 2080 ARRA 2009 Water Quality Management Planning - 604(b)	19.5	0.0	0.0
WQ 4.3 1800 ARRA 2009 Public Water System Supervision (PWSS) Federal	0.0	1,383.0	1,383.0
WQ 4.3 1920 ARRA 2009 Wellhead Protection	0.0	375.0	375.0
Department of Environmental Quality Total	906.8	45,137.3	45,137.3
Arizona Department of Housing			
Community Development Block Grant Recovery Act (CDBG-R)	0.0	1,213.9	1,588.5
Homelessness Prevention and Rapid Re-Housing Program (HPRP)	0.0	2,694.1	3,548.2
Tax Credit Assistance Program (TCAP)	0.0	17,680.6	14,465.2
Tax Credit Exchange Program (TCEP)	0.0	15,000.0	10,244.3
Arizona Department of Housing Total	0.0	36,588.6	29,846.2
<u>Judiciary</u>			
Recovery STOP Violence Against Women Formula Grant	0.0	63.8	63.7
Department of Public Safety			
AS ARRA Victims of Crime Act (VOCA)	0.0	323.6	458.0
CL ARRA Edward Byrne Justice Grant-Byrne	0.0	547.8	547.8
CL ARRA Edward Byrne Justice-DUI Toxicology	0.0	246.4	246.4

(Dollars in Thousands)	Actual FY 2009	Estimate FY 2010	Estimate FY 2011
Department of Public Safety			
CL ARRA Recovery Act-Edward Byrne Justice Grant-DNA	0.0	323.5	323.5
CL-ARRA BJA Combating Criminal Narcotics Southern Border	0.0	510.0	952.2
Department of Public Safety Total	0.0	1,951.3	2,527.9
Department of Transportation			
Airport Improvement Program	3,901.9	7,937.5	3,367.0
Formula Grants for Other Than Urbanized Areas	8,001.8	15,718.4	9,500.0
Highway Planning and Construction	601,101.3	654,524.1	600,000.0
Department of Transportation Total	613,005.0	678,180.0	612,867.0
ASU - Tempe			
Instruction - Recovery Dollars	57,465.3	0.0	0.0
ASU - Polytechnic			
Instruction - Recovery Dollars	5,765.3	0.0	0.0
ASU - West			
Instruction - Recovery Dollars	6,591.8	0.0	0.0
Northern Arizona University			
Academic Support - Recovery Dollars	3,999.8	0.0	0.0
Instruction - Recovery Dollars	16,666.6	0.0	0.0
Student Services - Recovery Dollars	2,825.1	0.0	0.0
Northern Arizona University Total	23,491.5	0.0	0.0
University of Arizona - Main Campus			
Academic Support - Recovery Dollars	9,700.2	0.0	0.0
Instruction - Recovery Dollars	47,125.5	0.0	0.0
Student Services - Recovery Dollars	4,000.0	0.0	0.0
University of Arizona - Main Campus Total	60,825.7	0.0	0.0
Statewide Total	1,323,461.3	2,255,688.4	1,417,635.6

Federal Operating Budget Detail

Agency: Arizona Department of Administration

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable I	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Office for Americans with Disabilities - Social Services Block Grant	93.667	DES		N/A	162.2	0.0	0.0 1,8
To provide administrative support for the State in order to comply wi Act. ADOA will not receive the funds in FY2010.	th the Ame	ricans with Disabilities					
Performance Measures		FY 2009	FY 2010	FY 2011	-		
Customer satisfaction with the services of the Arizona Office for Ar with Disabilities.	nericans	6.2	n/a	n/a			
Arizona State Fairgrounds Coliseum Roof Replacement	84.397	Arizona Governor's Office		N/A	0.0	3,243.4	0.0 1, 2, 3
Arizona State Fairgrounds Coliseum Roof Replacement							
Performance Measures		FY 2009	FY 2010	FY 2011	_		
To have the Arizona State Fairgrounds Coliseum roof replaced by J	une 2010	n/a	100%	n/a			
The Arizona State Fairgrounds Coliseum roof replacement must be	completed	by June 2010.					
Bullet Proof Vests	16.607	DJ		N/A	31.9	10.0	10.0 2
To reimburse Law Enforcement Agencies for the purchase of bullet p	proof vests.						
Performance Measures		FY 2009	FY 2010	FY 2011	<u>-</u>		
There are no performance measures associated with this grant		n/a	n/a	n/a			

Agency: Arizona Department of Administration

				FY 2009 Amor	ınt	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable R	eceived	Est. Rev.	Est. Rev. Footnote(s)
Capitol Rideshare	20.205	RPTA		N/A	135.3	0.0	135.0
Funds are received annually from the Federal Highway Administration of Governments, to support programs aimed at reducing state employe County. Funding is approved annually and follows the federal fiscal years.	e commi	*	n				
Performance Measures		FY 2009	FY 2010	FY 2011			
Number of state employees in Maricopa County who are teleworking	g	4,406	4,270	4,270			
Response rate on annual travel reduction survey		n/a	87%	87%			
Number of employees spoken to at agency meetings and information	tables	1,463	1,500	1,500			
Number of Commuter Club members		5,219	5,220	5,220			
Percent increase in bus riders		6.7%	1%	1%			
Energy Conservation	81.041	Arizona Department o Commerce	f	N/A	0.0	9,525.0	4,762.5 1, 2, 3
The State of Arizona will hire an Energy Service Company to develop	a perfor	mance contract to reduce					

The State of Arizona will hire an Energy Service Company to develop a performance contract to reduce utility costs throughout State government.

Performance Measures	FY 2009	FY 2010	FY 2011
Spend all funds by 04/30/2012	n/a	n/a	n/a

Agency: Arizona Department of Administration

				FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. I	Footnote(s)
GOHS GRANT	97.004	Homeland Securit	y	N/A	57.3	12.0	6.0	1, 2
To reimburse overtime for Capitol Police for DUI task force opera Highway Safety.	ations. Throug	h the Governor's Office	e of					
Performance Measures		FY 2009	FY 2010	FY 2	2011			
To reduce injuries and fatalities throughout Arizona by five perc	ent.	n/a	5%		5%			
This project will be targeted at identifying and taking enforceme injuries and fatalities throughout Arizona by five percent.	nt action on in	npaired drivers to reduc	ce					
	Total (Ava	nilable/Received)		N/A	386.7	12,790.4	4,913.5	
FY	Y 2009 Uses o	f Funds						
	Έ				3.4			
Pe	rsonal Service	es			186.4			
Er	nployee-Relate	ed Expenditures			67.7			
Al	l Other Opera	ting Expenditures			101.3			
	Subtotal				355.4			
La	nd Acquisition	n and Capital Projects			0.0			
Pa	ss-Through Fu	ınds			6.2			
	Total Uses	of Funds			361.6 16			

EV 2000 Amount

EX7.3010

EX7 2011

Agency: Arizona Department of Agriculture

			Ŀ	Y 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Cotton Research and Protection Council - USDA APHIS Pink Bollworm Eradication Program - 09	10.025	USDA		N/A	1,209.8	0.0	0.0
To fund pink bollworm eradication in Arizona by offsetting cost of awarded through competitive application.	f sterile moth del	ivery systems. Fur	nding				
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Funds pink bollworm sterile insect technology							
To eliminate the native pink bollworm moth populations, a matir moths are mass-produced and deployed by aircraft. This is the pr bollworm on cotton crops. Effectiveness of eradication is measure populations and cotton boll infestations. Insect traps are inspected captures. Also, cotton bolls are sampled for larvae infestation.	imary approach i red in terms of re	n eradicating the pluction of native n	oink				
Arizona Cotton Research and Protection Council - USDA APHIS Pink Bollworm Eradication Program	10.025	USDA		N/A	0.0	1,367.5	1,000.0 3

To fund pink bollworm eradication in Arizona by offsetting cost of sterile moth delivery systems. Funding awarded through competitive application.

Performance Measures FY 2009	FY 2010	FY 2011
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Funds pink bollworm sterile insect technology

To eliminate the native pink bollworm moth populations, a mating disruption strategy is used; sterile moths are mass-produced and deployed by aircraft. This is the primary approach in eradicating the pink bollworm on cotton crops. Effectiveness of eradication is measured in terms of reduction of native moth populations and cotton boll infestations. Insect traps are inspected daily to identify and count moth captures. Also, cotton bolls are sampled for larvae infestations.

Agency: Arizona Department of Agriculture

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Cotton Research and Protection Council - USDA APHIS Southwest Boll Weevil Program	10.025	USDA		N/A	8.7	0.0	0.0 2,8
To fund southwest boll weevil monitoring program. Funding awar	ded through comp	etitive application					
Performance Measures		FY 2009	FY 201	<u>0</u> <u>FY 2</u>	2011		
Grant completed.							
NA							
Arizona Cotton Research and Protection Council - USDA ARS Aflatoxin 2003-2008	10.025	USDA		N/A	2.5	0.0	0.0 2,8

To fund aflatoxin management program utilizing atoxigenic strain technology. Funding awarded through competitive application.

Performance Measures FY 2009 FY 2010 FY 2011

Funds operation of the AF36 Assessment Lab

AF36 Aspergillus flavus strain is a biocompetitor that displaces aflatoxin-producing fungi found naturally in the soil. The Quality Control Lab tests the quality of the AF36 produced before it is injected into sterile wheat seed, which serves as the vehicle for field applications. The Assessment Lab analyzes soil, air and seed samples taken from treated fields to determine efficacy of the product, both short-term and long-term. The total parts per billion of AF36 is then compared to baseline levels and previous years levels of aflatoxin to determine the impact of AF36 in reducing the unhealthy strain of aflatoxin as well as sustained presence of AF36. The product effectiveness has been extremely high on cotton crops, and is now being evaluated for use on corn and pistachio crops.

Agency: Arizona Department of Agriculture

]	FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Cotton Research and Protection Council - USDA ARS Aflatoxin 2008-2013	10.025	USDA		N/A	37.2	52.1	0.0
To fund aflatoxin management program utilizing atoxigenic strain tecompetitive application.	chnology. Fun	ding awarded throu	gh				
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Funds operation of the AF36 Assessment Lab							
AF36 Aspergillus flavus strain is a biocompetitor that displaces aflationaturally in the soil. The Quality Control Lab tests the quality of the into sterile wheat seed, which serves as the vehicle for field applicated soil, air and seed samples taken from treated fields to determine efform and long-term. The total parts per billion of AF36 is then compared levels of aflatoxin to determine the impact of AF36 in reducing the as the sustained presence of AF36. The product effectiveness has be and is now being evaluated for use on corn and pistachio crops.	e AF36 productions. The Assicacy of the prolute to baseline le unhealthy stra	ced before it is injected sessment Lab analy oduct, both short-tovels and previous you of aflatoxin as we have the control of a flatoxin and a flatoxin as we have the control of a flatoxin as we have the control of a flatoxin and a flatoxin a flatoxin a flatoxin a flatoxin a flatoxin a flatoxin and a flatoxin a flatoxi	zes erm ears ell				
Arizona Cotton Research and Protection Council - USDA Pink Bollworm Pheromone Technology	10.025	USDA		N/A	0.0	70.0	0.0

To fund pheromone technology transfer consultations and research. Funding awarded through competitive application.

Performance Measures FY 2009 FY 2010 FY 2011

Funds DsRed field trial testing and pheromone technology transfer

To determine the efficacy of PBW-Gel as a mating disruption formula, field trails are conducted, comparing effectiveness with conventional pheromone rope applications. Secondly, DsRed months are compared to the conventional moths for more effective use as a sterile insect technology for the pink bollworm eradication program; performance effectiveness in both activities is measured in terms of identifying and counting the number of DsRed, conventional steriles and native pink bollworm moth captures in Delta traps before and after treatments.

Agency: Arizona Department of Agriculture

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Cotton Research and Protection Council - USDA Pink Bollworm Pheromone Technology - 09	10.025	USDA		N/A	138.0	0.0	0.0
To fund pheromone technology transfer consultations and research. Eapplication.	Funding award	ed through competiti	ive				
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>		
Funds DsRed field trial testing and pheromone technology transfer							
comparing effectiveness with conventional pheromone rope application compared to the conventional moths for more effective use as a stern bollworm eradication program; performance effectiveness in both a identifying and counting the number of DsRed, conventional sterile captures in Delta traps before and after treatments.	rile insect techn ctivities is mea	nology for the pink asured in terms of					
Avian Influenza	10.025	USDA		N/A	0.0	69.3	55.4 4, 6, 11
To conduct outreach on Avian Influenza. Funding awarded through o	competitive app	plication.					
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>		
Achieve assigned work plan for awarded grant (percent)		100	100	100	1		
Annual, semiannual and quarterly reporting							
Avian Influenza - 08	10.025	USDA		N/A	52.7	0.0	0.0 6,8
To conduct outreach on Avian Influenza. Funding awarded through o	competitive app	plication.					
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>		
Achieve assigned work plan for awarded grant (percent)		100	NA	NA			
Annual, semiannual and quarterly reporting							

Agency: Arizona Department of Agriculture

				FY 2009 A1	nount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Cactus Moth Survey	10.025	USDA		N/A	6.2	11.5	11.5 2
To conduct surveillance and early detection activities in environm Cactus Moth. Funding awarded through competitive application.	nents that would be	e impacted by the					
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Achieve assigned work plan for awarded grant (percent)		100	100	10	0		
Annual, semiannual and quarterly reporting							
Cal Davis Research Grant	10.304	USDA		N/A	6.7	13.3	6.0 ^{2, 6}
To fund research and promote cooperation between like-tasked er eradication of insect pests and plant diseases in the Western Region through competitive application.			rded				
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Achieve assigned work plan for awarded grant (percent)		100	100	10	0		
Annual, semiannual and quarterly reporting							
Citrus Commodity	10.025	USDA		N/A	279.9	142.4	170.0
To conduct activities related to Citrus Commodity Survey. Fundinapplication.	ng awarded throug	th competitive					
Performance Measures		<u>FY 2009</u>	FY 2010	FY 20	<u>11</u>		
Achieve assigned work plan for awarded grant (percent)		100	100	10	0		
Annual, semiannual and quarterly reporting							

Agency: Arizona Department of Agriculture

				FY 2009 Am	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable 1	Received	Est. Rev.	Est. Rev.	Footnote(s)
CORE Survey	10.025	USDA		N/A	101.3	50.7	72.0	2
To enhance foreign plant pest surveillance in Arizona. Funding	awarded through co	ompetitive application	tion.					
Performance Measures		FY 2009	FY 2010	FY 201	<u>l</u>			
Achieve assigned work plan for awarded grant (percent)		100	100	100				
Annual, semiannual and quarterly reporting								
Country of Origin Labeling	99,999	USDA		N/A	0.0	50.6	46.9	2, 4, 6, 11
To conduct inspections to ensure proper country of origin labeling vegetables, meat or nuts, that are covered by the Perishable Com			ts,					
Performance Measures		<u>FY 2009</u>	FY 2010	FY 201	<u>l</u>			
Achieve assigned work plan for assigned grant (percent)		NA	100	100				
Annual, semiannual or quarterly reporting								
Emerald Ash Borer	10.025	USDA		N/A	(5.2)	0.0	0.0	2, 8
To conduct activities relating to Emerald Ash Borer. Funding aw	arded through com	petitive application	n.					
Performance Measures		FY 2009	FY 2010	FY 201	<u>l</u>			
Achieve assigned work plan for awarded grant (percent)		100	NA	NA				
Annual, semiannual and quarterly reporting								

Agency: Arizona Department of Agriculture

N/A	33.5 <u>7 2011</u> 100 268.5	23.3 206.0	Est. Rev. Footnote(s) 30.0 281.7
0 FY 0 N/A	<u>7 2011</u> 100 268.5		
N/A	268.5	206.0	281.7
N/A	268.5	206.0	281.7
N/A	268.5	206.0	281.7
		206.0	281.7
		206.0	281.7
		206.0	281.7
0 EX			
0 EX	T = 0 1 1		
<u>.U</u> <u>1.1</u>	<u> 7 2011</u>		
0	100		
N/A	96.4	159.2	154.9 ⁶
<u>.0</u> <u>FY</u>	<u> 7 2011</u>		
0	100		
		0 FY 2011	<u>10 FY 2011</u>

Agency: Arizona Department of Agriculture

			I	FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Exotic Fruit Fly Trapping	10.025	USDA		N/A	329.2	156.1	307.6
To support early detection and suppression or eradication of the Ethrough competitive application.	Exotic Fruit Fly. F	unding awarded					
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Achieve assigned work plan for awarded grant (percent)		100	100	10	00		
Annual, semiannual and quarterly reporting							
Foreign Animal Disease Surveillance	10.025	USDA		N/A	0.0	40.6	28.4 2, 4, 6, 11
To enhance Foreign Animal Disease Surveillance within Arizona application.	. Funding awarded	l through competiti	ve				
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Achieve assigned work plan for awarded grant (percent)		100	100	10	00		
Annual, semiannual and quarterly reporting							
Foreign Animal Disease Surveillance - 08	10.025	USDA		N/A	27.0	0.0	0.0 2, 6, 8
To enhance Foreign Animal Disease Surveillance within Arizona application.	. Funding awarded	l through competiti	ve				
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Achieve assigned work plan for awarded grant (percent)		100	NA	N	A		
Annual, semiannual and quarterly reporting							

Agency: Arizona Department of Agriculture

]	FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable l	Received	Est. Rev.	Est. Rev. Footnote(s)
Gypsy Moth Program	10.025	USDA		N/A	29.2	14.1	28.2^{-2}
To allow inspectors to place traps in the field for early detection and Gypsy Moth. Funding awarded through competitive application.	l suppression or	r eradication of the					
Performance Measures		FY 2009	FY 2010	FY 2011	_		
Achieve assigned work plan for awarded grant (percent)		100	100	100			
Annual, semiannual and quarterly reporting							
Identification of the Attributes of an Effective, Private-Sector Funded, State- Branding Program	10.156	USDA		N/A	32.4	16.9	0.0^{-2}
To conduct a national survey to identify attributes of an effective, program, determine attributes which increase consumers' willingness products, and develop targeted spending recommendations to align a potentials. Funding awarded through competitive application. Fund University.	s to pay a prem marketing Arizo	ium for state brande ona brand and premi	d um				
Performance Measures		<u>FY 2009</u>	FY 2010	FY 2011			
Achieve assigned work plan for awarded grant (percent)		100	100	NA			
Annual, semiannual and quarterly reporting							
Karnal Bunt Eradication Program	10.025	USDA		N/A	127.4	63.1	42.5 6
To fund the Federal/State cooperative agreement for the regulation of through competitive application.	of Karnal Bunt.	Funding awarded					
Performance Measures		FY 2009	FY 2010	FY 2011			
Achieve assigned work plan for awarded grant (percent)		100	100	100			
Annual, semiannual and quarterly reporting							

Agency: Arizona Department of Agriculture

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Light Brown Apple Moth	10.025	USDA		N/A	70.0	22.5	22.5
To support early detection and eradication of Light Brown Apple competitive application.	e Moth. Funding av	warded through					
Performance Measures		FY 2009	FY 2010	FY 201	1		
Achieve assigned work plan for awarded grant (percent)		100	100	100)		
Annual, semiannual and quarterly reporting							
Meat and Poultry Inspection (MPI)	10.475	USDA		N/A	525.9	542.0	542.0 ²
To provide for the Federal/State cooperative agreement enforcing state receives reimbursement from the USDA for approximately program. Funding awarded through competitive application.		_	Γhe				
Performance Measures		FY 2009	FY 2010	FY 201	1		
Achieve assigned work plan for awarded grant (percent)		100	100	100)		
Annual, semiannual and quarterly reporting							
Mexico, Arizona, California and Tribal Communities	66.931	EPA		N/A	11.1	33.3	34.4 2
To develop, promote, and present cross-jurisdictional pesticide surfunding awarded through competitive application.	afety Train-the Tra	iner workshops.					
Performance Measures		FY 2009	FY 2010	FY 201	1		
Achieve assigned work plan for awarded grant (percent)		100	100	100)		
Annual, semiannual and quarterly reporting							

Agency: Arizona Department of Agriculture

			-	FY 2009 An	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
National Animal Identification System	10.025	USDA		N/A	0.0	142.3	124.5	4, 6, 11
To educate stakeholders about the National Animal Identification participation. Funding awarded through competitive application.	System and encou	urage voluntary						
Performance Measures		FY 2009	FY 2010	FY 201	1			
Achieve assigned work plan for awarded grant (percent)		100	100	10	O			
Annual, semiannual and quarterly reporting								
National Animal Identification System - 08	10.025	USDA		N/A	84.5	0.0	0.0	6, 8
To educate stakeholders about the National Animal Identification participation. Funding awarded through competitive application.	System and encou	urage voluntary						
Performance Measures		FY 2009	FY 2010	FY 201	1			
Achieve assigned work plan for awarded grant (percent)		100	NA	N.A	A			
Annual, semiannual and quarterly reporting								
National Animal Identification System - 09	10.025	USDA		N/A	0.0	17.2	0.0	2, 4, 6, 8, 11
To educate stakeholders about the National Animal Identification participation. Funding awarded through competitive application.	System and encou	urage voluntary						
Performance Measures		<u>FY 2009</u>	FY 2010	FY 201	1			
Achieve assigned work plan for awarded grant (percent)		100	NA	NA	A			
Annual, semiannual and quarterly reporting								

Agency: Arizona Department of Agriculture

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable F	Received	Est. Rev.	Est. Rev. Footnote(s)
Native Plant Endangered Species	15.615	Interior		N/A	0.0	130.6	$0.0^{-2,3}$
To conduct studies on threatened and endangered plant species. Further authority to protect Native Plants. Funding is passed through to Texpertise and solicits for research projects dealing with the protect	he University o	f Arizona who provid	es				
Performance Measures		FY 2009	FY 2010	FY 2011			
Achieve assigned workplan for awarded grant (percent)		NA	100	100			
Annual, semiannual and quarterly reporting							
NRCS - Agricultural Conservation Education Program	10.912	USDA - NRCS		N/A	88.0	80.0	64.0 ⁶
To develop technical plans to assist agricultural producers with continuum competitive grant application.	nservation prac	tices. Funding awarde	ed				
Performance Measures		FY 2009	FY 2010	FY 2011	-		
Achieve assigned work plan for awarded grant (percent)		100	100	100			
Annual, semiannual and quarterly reporting							
NRCS - Livestock & Crop Conservation Grant Program	10.912	USDA - NRCS		N/A	117.2	96.1	70.0 6
To provide technical and administrative support to the Livestock & its efforts to develop and implement a grant program which compl programs. Funding awarded through competitive application.		_					
Performance Measures		FY 2009	FY 2010	FY 2011	_		
Achieve assigned work plan for awarded grant (percent)		100	100	100			
Annual, semiannual and quarterly reporting							

Agency: Arizona Department of Agriculture

				FY 2009 Am	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
Nut Pest Survey	10.025	USDA		N/A	30.2	30.3	18.7	6
To conduct survey activities in nut crops to establish the present export potential and/or could threaten nut production in the State application.			ve					
Performance Measures		FY 2009	FY 2010	FY 201	1			
Achieve assigned work plan for awarded grant (percent)		100	100	100)			
Annual, semiannual and quarterly reporting								
Potato Cyst Nematode National Survey	10.025	USDA		N/A	11.0	0.0	0.0	6, 8
To support activities related to the Potato Cyst Nematode Naticompetitive application.	onal Survey. Funding	awarded through						
Performance Measures		FY 2009	FY 2010	FY 201	1			
Achieve assigned work plan for awarded grant (percent)		100	NA	NA				
Annual, semiannual and quarterly reporting								
Red Imported Fire Ant	10.025	USDA		N/A	69.0	34.6	66.7	
To support early detection and suppression or eradication of the through competitive application.	ne Red Imported Fire	Ant. Funding awar	ded					
Performance Measures		FY 2009	FY 2010	FY 201	1			
Achieve assigned work plan for awarded grant (percent)		100	100	100)			

Agency: Arizona Department of Agriculture

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
SAL - USDA Sunland Beef	10.025	USDA		N/A	116.2	157.7	147.0 6
To fund brucellosis monitoring capabilities at one of the nation's Tolleson. Funding awarded through competitive application.	s largest beef slaugh	ter facilities locate	ed in				
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Achieve assigned work plan for awarded grant (percent)		100	100	10	00		
Annual, semiannual and quarterly reporting							
Specialty Crop Block Grant Program	10.169	USDA		N/A	159.3	0.0	0.0 2
To fund projects that will increase consumption and enhance co Funding awarded based on demographics, and then passed on to organizations through a competitive grant process.		1 "					
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Achieve assigned work plan for awarded grant (percent)		100	100	10	00		
Annual, semiannual and quarterly reporting							
Specialty Crop Block Grant Program - 08	10.169	USDA		N/A	0.0	0.0	0.0 2,4
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Achieve assigned work plan for awarded grant (percent)		100	100	10	00		
Annual, semiannual and quarterly reporting							

Agency: Arizona Department of Agriculture

			1	FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Specialty Crop Block Grant Program - Farm Bill	10.170	USDA		N/A	182.0	1,106.4	0.0^{-2}
To fund projects that will increase consumption and enhance Funding awarded based on demographics, and then passed or organizations through a competitive grant process.							
Performance Measures		FY 2009	FY 2010	FY	2011		
Achieve assigned work plan for awarded grant (percent)		100	100		100		
Annual, semiannual and quarterly reporting							
	Total (Availa	ble/Received)		N/A	4,245.8	4,899.7	3,324.9
	FY 2009 Uses of F	unds					
	FTE				42.0		
	Personal Services				1,452.1		
	Employee-Related	Expenditures			390.7		
	All Other Operating	g Expenditures			2,412.2		
	Subtotal				4,255.0		
	Land Acquisition ar	nd Capital Projects			0.0		
	Pass-Through Fund	s			32.4		
	Total Uses of	Funds			4,287.4 16		

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			FY 2009 A	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Immunization Information System (ASIIS)	93.778	CMS	N/A	79.0	79.1	79.1 2, 14

The Arizona State Immunization Information System (ASIIS) is an immunization registry designed to capture immunization data on individuals within the state. Providers are mandated under Arizona Revised Statute (A.R.S. §36-135) to report all immunizations administered to children from birth to 18 years of age to the state's health department. The registry serves as a receptacle for accommodating these reported data. In this capacity, the registry then provides a valuable tool for the management and reporting of immunization information to public health professionals, private and public healthcare providers, parents, guardians and other child care personnel.

Performance Measures	FY 2009	FY 2010	FY 2011
Overall percentage of providers who report into the ASIIS registry timely	84.8%	85.0%	85.5%
This measures the percentage of providers that report timely (within 30 days) into t range goal is 90%. The FY09 actual is based on data from Calendar year 2008 due		ng-	

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			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
ARRA HIT Grants	TBD	CMS	N/A	0.0	0.0	52,994.9 ^{2, 5, 14}

On February 17, 2009, President Barack Obama signed into law the American Recovery and Reinvestment Act of 2009 (ARRA). ARRA includes billions of dollars to aid in the development of a robust information technology (IT) infrastructure for healthcare and to assist providers and other entities in adopting and using health IT.

Among the dollars included for health IT are \$20.8 billion in incentives through the Medicare and Medicaid reimbursement systems to assist providers in adopting electronic health records (EHR). This provision provides incentive payments for certified EHR technology (and support services including maintenance and training that is for, or is necessary for the adoption and operation of, such technology) by Medicaid providers.

The State is authorized to make payments to Medicaid providers totaling no more than 85% percent of net average allowable costs for certified EHR technology (and support services including maintenance and training that is for, or is necessary for the adoption and operation of, such technology).

Performance Measures	FY 2009	FY 2010	FY 2011
Electronic Health Record adoption	NA	NA	NA
By July 2012 achieve 90% adoption of Electronic Health Records (EHRs) by Arizona Medicaid health care providers, dental providers, behavioral health providers, LTC fact and Community Based providers		me	

Agency: Arizona Health Care Cost Containment System

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
ARRA Increased FMAP	93.779	CMS	N/A	512,576.9	888,099.9	548,900.7 ^{2, 14}

On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act (ARRA) (P.L. 111-5). With approximately 45 states facing budget deficits, states are not able to fund their portion of rising Medicaid costs. Many states would normally respond to their budget shortfalls by cutting programs like Medicaid. Congress intended ARRA to provide fiscal relief to states in a period of economic downturn; to protect and maintain state Medicaid programs by helping to avert cuts to provider payment rates, benefits, or services; and to prevent constrictions of income eligibility requirements. To accomplish this goal, ARRA provides states with a temporary increase in the state's Federal Medical Assistance Percentage (FMAP) from October 1, 2008 to December 31, 2010 (referred to in the legislation as the "recession adjustment period").

The Arizona actual and projected increased FMAP rates are as follows:

October-08 to March-09 = 75.01% (increase of 9.24% over regular rate of 65.77%)

April-09 to September-09 = 75.93% (increase of 10.16% over regular rate of 65.77%)

October-09 to September-10 = 75.93% (increase of 10.18% over regular rate of 65.75%)

October-10 to December-10 = 76.97% (increase of 9.60% over regular rate of 67.37%)

Agency: Arizona Health Care Cost Containment System

]	FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor		Av	Available Recei		Est. Rev.	Est. Rev. Footnote(s)
ARRA Increased FMAP	(Continu	ied)		N/A	_		
Performance Measures		FY 2009	FY 2010	FY 2	2011		
The State will comply with all maintenance of effort provisions of that the statewide revenues are at least 99% of the total available		99.98%	99.0%	99.	.0%		
To be eligible for the ARRA increased FMAP, states must compl *States are ineligible for increased FMAP if eligibility standards, restrictive that what was in effect July 1, 2008. There are provision made prior to the passage of ARRA and still be able to receive th *States must comply with prompt payment requirements to provi that it is in compliance with this provision. *States cannot deposit or credit any reserve or rainy day funds with will be required to report on how the increased FMAP dollars are *States are ineligible for the increased FMAP if they require poli percentage of the non-federal share for quarters during the recess percentage that would have been required by the State under such The FY09 actual was calculated as the total FY09 revenue of \$51 available of \$514,250,512. The \$63,420 that was not achieved was out of compliance for the prompt payment provision. Note that in FY09 the state did not draw in 100% of the revenues was still testing it's prompt payment verification systems. However those dollars were drawn in as FY10 revenues. The state was only and \$63,420 described above.	methodologies, of the property of the increased FMAI ders and must subtiful revenue from its expent. It is a subdivisions adjustment pend plan on September 14,187,092 divided as due to two days available during the revenue for the system.	r procedures are nest to reverse change. mit a quarterly reprocessed FMAP at to pay a greater riod than the per 2008. If by the total reverse in which the states from the s	nore ges port nd				

Agency: Arizona Health Care Cost Containment System

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
AZ Early Childhood Development and Health - Early	93.110	DHHS - HRSA	N/A	60.0	0.0	$0.0^{-2, 8, 14}$
Childhood Comprehensive Systems Grant						

The Arizona Early Childhood Development and Health Board provided AHCCCS with federal funds from the Early Childhood Comprehensive Systems Grant (ECCS) to provide outreach to increase the number of children age birth through five and their families enrolled in the KidsCare program.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of applicants assisted with outreach funding	2263	NA	NA

Funding from the AZECDH Grant was used to continue to work with existing outreach contractors to increase the number of children and their families enrolled in the KidsCare program. Activities included enrollment assistance, providing links with health educational information, and promoting an effective statewide collaboration led by community partners.

The number of activities and events as well as education and application assistance were tracked during the period. Between the months of June thru August 2008, Community Partners:

- Attended 197 events were attended;
- Educated 16,613 families
- Assisted 2,263 applicants

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			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
CMS Health & Disability Partnership: Medicaid Infrastructure	93.768	CMS	N/A	328.2	400.6	400.6 2, 14
Grant (MIG)						

Even with many decades of services provided to encourage and support people with disabilities to achieve employment goals, only 37.4% of Arizonans with disabilities aged 18-64 are working and only 23.2% are working full time. The Ticket to Work and Work Incentives Improvement Act of 1999 (TWWIIA) established new provisions to support SSI/SSDI beneficiaries to leave disability rolls and become self-sufficient through employment. One provision of TWWIIA includes a state option to adopt a "Medicaid Buy-In" program to allow workers with disabilities to maintain eligibility for state public healthcare coverage and pay a premium for the coverage. As of August 2008, 1,086 AHCCCS-eligible individuals with work-related disabilities are currently enrolled in the program. However, there are still several specific barriers that will be addressed with this grant funding:

- 1) Train and build awareness among mental and physical health care practitioners.
- 2) Educate consumers via mass media and public relations campaigns to ensure that consumers with disabilities adopt and maintain a "can-work" attitude.
- 3) Provide comprehensive training to all of Arizona's Employment Networks contracted by the Social Security Administration to provide Ticket-to-Work program participants with the employment services to find and keep a job.

Performance Measures	FY 2009	FY 2010	FY 2011
Increase the number of new enrollees (first time participants) in the Freedom to Work (Medicaid Buy In) program by 10%	16.7	10%	10%
The measure accounts for the number of individuals who have actually enrolled in w programs. The FY09 actual is based on data from Calendar year 2008 due to the time			

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			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
CMS Medicaid Health Information Exchange (HIE) Utility Project	93.793	CMS	N/A	4,578.2	1,627.8	0.0

AHCCCS received funding to develop and implement a Health Information Exchange (HIE) and a web-based Electronic Health Record (EHR) Utility to achieve the goal of giving all Medicaid providers instant access to beneficiaries' health records via electronic connection at the point of service.

Implementing this HIE-EHR utility will transform the AHCCCS Medicaid program and the patient care process. Providing timely patient health information at the point of service will improve the quality, efficiency and effectiveness of Arizona's Medicaid program. Real-time health information access will result in reduction of medical errors, reduction of redundant testing and procedures, better coordination of care for chronic diseases, increased preventive interventions, reduction in the inappropriate use of the emergency room, and lower administrative costs. When aggregated, these benefits will save significant state and federal taxpayer dollars (in Medicaid, SCHIP, and HIS) as well as beneficiary and provider frustration.

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011
Build a health information exchange to include three hospitals, one lab and	In Progress	Complete	NA

Medicaid medication histories.

The Health Information Exchange Utility Project will result in a health information exchange that is expected to offer numerous benefits including:

- *Reduction in medical costs associated with prescription errors, diagnostic/lab redundancy, claims coding errors and other medical errors.
- *Improved quality of care oversight and quality transparency by providing timely performance information to providers and beneficiaries.
- *Improved coordination of care for chronic diseases and increase preventative interventions.

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			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
CMS Transparency: Value Driven Decision Support Tool Box	93.793	CMS	N/A	1,627.4	1,502.7	$0.0^{-2,14}$

The Deficit Reduction Act of 2005 allowed states new latitude in how they provide services through their Medicaid programs, including patient cost sharing, provider pay-for-performance and other programs which have shown success in the private sector in improving the quality of care while slowing the rate of increase of the cost of services. Seed money to allow the States to make significant changes to their Medicaid programs was provided through Medicaid Transformation Grants. The primary objective of these grants is to provide States with funding to facilitate the adoption of innovative methods to improve the effectiveness and efficiency in providing medical assistance.

AHCCCS received funding to develop a Value Driven Decision Support Tool Box and is proposing to implement a series of technically and strategically aligned initiatives whose primary objective is to fundamentally transform how the agency transmits, receives and consumes administrative and clinical information. Benefits from these improvements will cascade throughout the entire Medicaid enterprise in the form of increased efficiencies, accuracy, timeliness, compliance, transparency and enhanced decision support capabilities that will lead to a healthier population and a more responsive Medicaid program.

Performance Measures	FY 2009	FY 2010	FY 2011

Improve utility of website to provide greater self-help and increase number of hits to AHCCCS wellness and web sites by 40% for patient, healthcare providers, and others

In Progress 40% increase

Improve utility of website to provide greater self-help and increase number of hits to AHCCCS wellness and web sites by 40% for patient, healthcare providers, and others.

This project envisions developing decision support tools that can be accessed by AHCCCS members and providers that will result in the following outcomes:

*Empower beneficiaries to use health information and data so that they can play a more active role in their care and decision making.

*Improve ability for stakeholders to understand and use transparency information to make or support health care decisions such as choosing a health plan, a primary care provider, specialist, inpatient/outpatient facilities, or a prevention, disease management, or treatment modality.

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				FY 2009 Amount	FY 2010	FY 2011	
Grant/Project and Description	Project and Description CFDA Grantor Available		ailable Received	Est. Rev.	Est. Rev. Footnote(s)		
itle XIX - Acute Care (Continued)		nued)		N/A			
To provide Title XIX acute care medical services for the categorical	ally eligible.						
Performance Measures		FY 2009	FY 2010	FY 2011			
Percent of well child visits in the first 15 months of life (EPSDT))	60.8	60	60			
Based on Healthcare Effectiveness Data and Information Set (HE national mean for Medicaid managed care plans is 47%	EDIS) measures.	The current HEDIS					
Percent of women receiving annual cervical screening		63.2	60	60			
No additional notes							
Title XIX - Administration	93.779	CMS		N/A 66,407.4	76,939.7	80,425.7	
To provide for the administration of Title XIX medical services for	r the categoricall	y eligible.					
Performance Measures		FY 2009	FY 2010	FY 2011			
Percent of applications processed on time		94.8	95	95			
AHCCCS is required by federal law to maintain a 95% on time ra	ate of error-free	applications.					
Customer satisfaction rating for eligibility determination clients		6.7	7	7			
Based on a scale of 1-8 as measured through member surveys.							

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]	FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev	Footnote(s)
Title XIX - Long-Term Care	93.779	CMS		N/A	1,407,772.3	1,468,637.7	1,627,036.7	2, 14
To provide Title XIX Long-Term Care services for the categorically	eligible.							
Performance Measures		FY 2009	FY 2010	<u>FY</u>	<u> 2011</u>			
Percentage of members utilizing Home and Community Based Serv	vices (HCBS)	68.7	67.0		67.0			
In order to prevent premature institutionalization, AHCCCS encour as a cost effective alternative to nursing facilities.	rages clients to u	tilize HCBS servi	ices					
Percent of ALTCS eligibility determinations correct		99	99		99			
Based on quality control samples.								
Title XIX - Proposition 204	93.779	CMS		N/A	1,536,237.0	1,829,184.9	2,352,898.4	14
To provide Title XIX Expansion Medical Services.								
Performance Measures		FY 2009	FY 2010	<u>FY</u>	<u>7 2011</u>			
Percent of people under age 65 that are uninsured		20.3	18		18			
One goal of Proposition 204 is to reduce the number of uninsured c	itizens in Arizon	na						
FY09 figure is based on US Census Current Population Survey, 200	08 Social and Ec	conomic Supplem	ent					

Agency: Arizona Health Care Cost Containment System

F		FY 2009 Amount		FY 2010	FY 2011	FY 2011		
Grant/Project and Description	CFDA	Grantor	Av	ailable	Receive	d Est. Rev.	Est. Rev.	Footnote(s)
Title XXI - Children's Health Insurance Program	93.779	CMS		N/A	121,935.9	114,978.2	95,246.4	14
To provide Title XXI Children's Health Insurance Medical Services categorically eligible.	and Administra	ation for the						
Performance Measures		FY 2009	FY 2010	FY	<u>7 2011</u>			
Percent of AHCCCS children's access to primary care provider		87.2	85.0		85.0			
Rate is based on members ages 1 to 19 enrolled under KidsCare.								
	Total (Availal	ble/Received)		N/A	6,272,327.0	7,182,948.7	8,069,865.4	-
FY	2009 Uses of Fu	ınds						
FTE	,				1,707.6	_		
Pers	onal Services				28,987.0			
Emp	oloyee-Related I	Expenditures			11,985.0			
All C	Other Operating	Expenditures			4,608,335.8			
	Subtotal				4,649,307.8			
Land	d Acquisition an	nd Capital Projects			0.0			
Pass	-Through Funds	S			1,623,019.2			
	Total Uses of	Funds			6,272,327.0	16		

Arizona Commission on the Arts Agency:

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
NEA ARRA 2009 Grant	45.025	National Endowment	N/A	0.0	322.9	0.0^{-3}	

The National Endowment for the Arts (NEA) awarded an American Recovery and Reinvestment (ARRA) grant to the ACA to support arts projects and activities which preserve jobs in the nonprofit arts sector threatened by declines in philanthropic and other support during the current economic downturn, as described in our application (A09-902894). The grant is made on a NON Matching basis. ACA will be required to adhere to all conditions and general terms as set forth by both the NEA and Arizona Office of Recovery.

The ACA is authorized to use up to 50,000.00 for internal administrative costs in processing and paying these grants. That deduction of 1616.00 will leave a total of 272,900.00 for grants to organizations that fit the criteria for grant, successfully complete the application process and are awarded grant funding by the Grant Panel process.

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011
Grant Dollars Awarded to Eligible Non-Profits		272.9	

Grant Dollars Awarded to Eligible Non-Profits

The ACA has developed a criteria for eligible organizations and provided an on-line application process. Those applications have been received and will be reviewed and the successful applicants will be referred to a panel process. At the conclusion of the panel process the successful candidates will be awarded a grant to be used solely for the purpose of job preservation. Grantees will be required to complete all reports required by the Arizona Recovery office and funds will be distributed throughout the term of the grant until they have drawn their full grant award amount.

Agency: Arizona Commission on the Arts

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
NEA Partnership Grant	45.025	National Endowment	N/A	806.9	0.0	0.0
		for the Arts				

Grant from the National Endowment for the Arts (NEA) to support Partnership Agreement activates, as described in application A08-800096. ACA will use these funds to support Poetry Out Loud, Arts in Education, and Arts in Underserved Communities. Monies in this grant are available for both grants and operating expenses. The overall grant must be matched on a one to one basis by State funds.

Performance Measures	FY 2009	FY 2010	FY 2011
Grant Dollars Awarded to eligible schools, non-profits and government entities	319.8	0.0	0.0
to support the Arts Statewide	0.4 277.4		

Monetary support to schools and non-profits benefitting K-12 schools. It is the mission of the NEA in partnership with the ACA to ensure Arts in Education programs continue and grow in schools statewide.

Agency: Arizona Commission on the Arts

Grant/Project and Description	CFDA	Grantor	_	FY 2009 A ailable	Amount Received	FY 2010 Est. Rev.	FY 2011 Est. Rev. Footnote(s)
NEA State Arts Agency Grant	45.025 National Endowment N/A for the Arts				0.0	863.4	863.4 3
Grant from the National Endowment for the Arts (NEA) to support F described in application A09-900133. ACA will use these funds to st Education, and Arts in Underserved Communities. Monies in this groperating expenses. The overall grant must be matched on a one to describe the control of th	upport Poet rant are ava	ry Out Loud, Arts in ilable for both grants and	1				
Performance Measures		FY 2009	FY 2010	FY 2	011		
Grant dollars awarded and delivered to eligible schools, non-profit government entities to support the Arts Statewide	ts and		398.0				

The ACA will support schools, non-profits and government entities in their work in the Arts in Arizona.

Total (Available/Received)	N/A	806.9	1,186.3	863.4
FY 2009 Uses of Funds				
FTE		4.0		
Personal Services		143.7		
Employee-Related Expenditures		113.6		
All Other Operating Expenditures		581.8		
Subtotal		839.1		
Land Acquisition and Capital Projects		0.0		
Pass-Through Funds		0.0		
Total Uses of Funds		839.1 16		

Agency: Attorney General - Department of Law

				FY 200	9 Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
ACJC - Street Gang	16.803	ACJC - Arizona Criminal Justice Commission		N/A	0.0	0.0	111.2 3	
The grant funds reimbursed by ACJC are to be used to enhance drucontrol efforts to deter, investigate, prosecute, adjudicate, and treat	0.0							
Performance Measures		FY 2009	FY 20	<u>10</u> F	<u>Y 2011</u>			
Aggressively investigate and prosecute gang members from numerorganizations related to street gang activity.	erous gang							
This is measured by the number of new street gang cases/investig addition, the incarceration/prison sentence terms of those gang monumbers are calculated from reports ran from Legal Files.								
ACJC Byrne Grant ARRA	16.579	ACJC - Arizona Criminal Justice Commission		N/A	1,192.3	1,273.5	1,109.6 6	

To provide services to deter, investigate, prosecute, or adjudicate drug gang or violent crime offenders.

Note:

This grant was originally in fund 2117 (Federal Funds). Effective 7/1/2009 it is an ARRA grant fund number 2999.

Performance Measures	FY 2009	FY 2010	FY 2011

Deprive Arizona drug/money laundering criminals of their profits.

This is measured by the number of "incidents" reported in high impact areas, the number of successful outcomes and the number of criminal enterprises interrupted. These numbers are calculated from reports ran from Legal Files.

Agency: Attorney General - Department of Law

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
ACJC Post Conviction DNA Grant	16.748	ACJC - Arizona Criminal Justice Commission	N/A	0.0	455.5	0.0 4, 6, 11
These grant funds reimbursed by ACJC are to be used to review purder, and non-negligent manslaughter, and to locate and analyswith these cases.		1	d			
Performance Measures		FY 2009	FY 2010 FY	2011		
Provide appropriate legal responses to convictions for forcible r non-negligent manslaughter challenged by the Justice Project.	ape, murder and	d				
This is measured by tracking the number of cases on which the reviews of convictions by the Justice Project. Convictions which include forcible rape, murder and non-negligent manslaughter we exonerate an inmate.	h may be reviev	ved by the Justice Project				
Cochise High Intensity Drug Trafficking Area (HIDTA)	95.001	ONDCP - Office of National Drug Control Policy PCSO	N/A	77.1	82.2	0.0 6
To provide narcotics enforcement through group task force invest Trafficking Area - Cochise County.	tigations in Hig	h Intensity Drug				
Performance Measures		FY 2009	FY 2010 FY	2011		
N/A						
Grant will not be renewed beginning FY2010.						

Agency: Attorney General - Department of Law

				FY 2009 Amo	unt	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable R	eceived	Est. Rev.	Est. Rev.	Footnote(s)
DEQ - Department of Defense (DOD)	00.000	DEQ/EPA - Arizona Department of Environmental Quality		N/A	0.0	0.0	0.0	2, 4, 8, 10
Performance Measures		<u>FY 2009</u> <u>FY</u>	Y 2010	FY 2011				
N/A								
There will be no federal funding for this grant beginning FY2010.								
DEQ - Multigrants	00.000	DEQ/EPA - Arizona Department of Environmental Quality		N/A	173.1	0.0	0.0	6, 10
To provide legal services relating to environmental issues.								
Note: Effective 7/1/2009 ADEQ - Multigrant is no longer classified as a fe balance of \$40,300 will be transferred out.	deral grant	. Thus, the remaining						
Performance Measures N/A		<u>FY 2009</u> <u>FY</u>	Y 2010	FY 2011				
There will be no federal funding for this grant beginning FY2010.								
DEQ - Multi-Site Cooperative Agreement (MSCA)	00.000	DEQ/EPA Arizona Department of Environmental Quality		N/A	0.0	0.0	0.0	2, 4, 8, 10
Performance Measures		FY 2009 FY	Y 2010	FY 2011				
N/A								
There will be no federal funding for this grant beginning FY2010.								

Agency: Attorney General - Department of Law

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
DOJ - Southwest Border Prosecution Initiative	16.999	DOJ/OJP - Department of Justice/Office of Justice Programs	N/A	0.0	100.0	100.0 4,11	

To prosecute federally initiated criminal cases.

Performance Measures FY 2009 FY 2010 FY 2011

Performance Measurements for this grant are determined by following the grant stated rule and/or guidelines.

A county or state government in AZ, CA, NM and TX may participate if it prosecuted and/or detained a defendant in a federally initiated and declined/referred criminal case that was disposed of during the applicable reporting period.

This is measured by the number of federally initiated cases being prosecuted by the AGO. These numbers are calculated from reports ran from Legal Files and then tabulated using a specific formula outlined by SWBPI.

Agency: Attorney General - Department of Law

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Equal Employment Opportunity Commission	30.001	EEOC - Equal Employment Opportunity Commission	N/A	155.2	269.9	180.7

To investigate and litigate employment discrimination based on race, color, religion, sex, national origin, age, and disability.

Note:

The current fund number for this grant is 2117 effective 10/1/2009 the new fund number is 2000.

The editent fund number for this grant is 2117 effective 10/1/2009 the new fund nu	umber is 2000.		
Performance Measures	FY 2009	FY 2010	FY 2011
Performance Measure for the Civil Rights Division - Equal Employment			
Opportunity Commission - Resolved Cases			
Success for this grant is measured by the number of case resolutions completed by	y the Civil Rights		
Division and submitted to the EEOC for credit and compensation. Success is also	measured by the		
number of intakes taken by the Division and forwarded to the EEOC for credit an			
further measured by the amount of outreach and education activities that the Divis	sion performs during	g	
the measurement period.			

Agency: Attorney General - Department of Law

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
FED - Border Crimes Project	16.809	DOJ - Department of Justice	N/A	0.0	1,455.5	1,455.5 3

This grant will combat criminal narcotics activity stemming from the Southern border of the United States. It will provided resources for hiring, retention, assistance, and equipment to local law enforcement along the Southern border and in High-Intensity Drug Trafficking areas.

Performance Measures	FY 2009	FY 2010	FY 2011
Aggressively prosecute defendants responsible for crimes involving narcotics,			

human smuggling and weapons trafficking.

This is measured by the number of defendants indicted. In addition, we will track sentences imposed by the court, the court ordered fines and any restitution. These numbers are calculated from reports ran from Legal Files.

Federal Housing Assistance Program	14.401	HUD - Department of	N/A	567.8	567.8	567.8
· ·		_				

Housing and Urban Development

To enforce Fair Housing state and local laws pertaining to housing discrimination.

Note:

The current fund number for this grant is 2117 effective 10/1/2009 the new fund number is 2000.

Performance Measures	FY 2009	FY 2010	<u>FY 2011</u>
Performance Measure for the Civil Rights Division - Department of Housing			
and Urban Development - Fair Housing Investigations			

Success for this grant is measured by the number of fair housing investigations completed by the Civil Rights Division and submitted to HUD for credit and compensation. Success is also measured by the amount of education and outreach activities that the Division performs during the measurement period. It is further measured by the number of Division staff trained at the National Fair Housing Training Academy (NFHTA).

Agency: Attorney General - Department of Law

]	FY 2009 An	nount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
Federal Housing Assistance Program - Partnership Initiative	14.401	HUD - Department of Housing and Urban Development		N/A	0.0	0.0	0.0	2, 4, 8
Performance Measures		<u>FY 2009</u> <u>FY</u>	2010	FY 201	1			
N/A								
There is no funding for this grant beginning FY2010.								
Federal Indirect Costs	00.000	N/A		N/A	120.4	150.0	169.5	10
To collect overhead costs for federal programs based on negotiated	federal over	rhead rate.						
Performance Measures		<u>FY 2009</u> <u>FY</u>	2010	FY 201	1			
N/A								
Collections of Federal Indirect Costs.								
Maricopa High Intensity Drug Trafficking Area (HIDTA)	95.001	ONDCP/PCSO Office of National Drug Control Policy		N/A	418.2	465.1	292.9	6

To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Maricopa County.

Note

The current fund number for this grant is 2117. Effective 10/1/2009 the fund number for this grant is 2000.

· · · · · · · · · · · · · · · · · · ·	0			
Performance Measures	FY 2009	FY 2010	FY 2011	
Aggressively investigate and prosecute suspects/defendants suspected of drug				
related crimes and/or money laundering.				
This is measured by the number of defendants indicted. In addition, we will track the s	sentences impo	sed		
by the court, the court ordered fines, assets forfeited and any restitution. These number	rs are calculate	d		
from reports ran from Legal Files.				

Agency: **Attorney General - Department of Law**

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Medicaid Fraud Control Unit	93.775	DHHS - Department of Health and Human Services	N/A	644.6	1,590.5	1,404.9 6

To investigate and prosecute provider fraud in the state Medicaid system.

Note:

Medicaid Fraud Program Income	93.775	DHHS - Department Health and Human Services		N/A	3.5	0.0	3.0 2
This is measured by the number of particular cases the and Patient Funds). These numbers are calculated from		1 .	ct				
Open Investigations – By Provider Types							
Performance Measures		<u>FY 2009</u>	FY 2010	FY 2011			
Effective 10/1/09 the fund number for this grant is 200	30.				_		

To provide cost sharing in the prosecution of provider fraud in the state Medicaid system.

Note:

Effective 10/1/09 the fund number for this grant is 2000.

Performance Measures	FY 2009	FY 2010	FY 2011

Open Investigations – By Provider Types

This is measured by the number of particular cases that are open by provide type (Fraud, Abuse/Neglect and Patient Funds). These numbers are calculated from reports ran from Legal Files.

Agency: **Attorney General - Department of Law**

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Other Indirect Costs	00.000	N/A		N/A	1,159.1	0.0	0.0^{-10}
To collect Indirect Costs from Intergovernmental Service Agreem	ents and Other I	Funds.					
Note:							
Effective 7/1/09 this grant is no longer a federal fund.							
Performance Measures		FY 2009	FY 2010	FY 2	2011		
N/A							
Grant will no longer be a federal grant beginning FY2010.							
Phoenix High Intensity Drug Trafficking Area (HIDTA)	95.001	ONDCP/PCSO Office of National Dru	ıg	N/A	138.3	229.2	138.0 6

Control Policy

To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Phoenix.

Note:

Effective 10/1/09 the fund number for this grant is 2000.

Performance Measures	FY 2009	FY 2010	FY 2011
Aggressively investigate and prosecute suspects/defendants suspected of drug related crimes and/or money laundering.			
This is measured by the number of defendants indicted. In addition, we will track the by the court, the court ordered fines, assets forfeited and any restitution. These numbers from reports ran from Legal Files.			

Agency: Attorney General - Department of Law

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Available Re		ed Est. Rev.	Est. Rev.	Footnote(s)
Special Investigation Reimbursement - Immigration & Customs Enforcement	00.000	ICE - Immigration & Customs Enforcement		N/A	1.9	3.3	0.0	2, 6, 8, 10
To provide reimbursement from Immigration and Customs Enforc General Special Agents.	ement (ICE) i	for overtime by Attorney	<i>I</i>					
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
N/A								
No measurement. Reimbursement for agent's overtime.								
Tucson High Intensity Drug Trafficking Area (HIDTA)	95.001	ONDCP/PCSO Office of National Dro Control Policy	ug	N/A	63.5	94.3	68.2	6

To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Tucson.

Note:

Effective 10/1/09 the fund number for this grant is 2000.

D 6	TTT 2000	TT . 2010	EXT. 2011
Performance Measures	FY 2009	FY 2010	FY 2011

Aggressively investigate and prosecute suspects/defendants suspected of drug related crimes and/or money laundering.

This is measured by the number of defendants indicted. In addition, we will track the sentences imposed by the court, the court ordered fines, assets forfeited and any restitution. These numbers are calculated from reports ran from Legal Files.

Agency: Attorney General - Department of Law

				FY 2009 Amount		FY 2010 FY 20)11	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)	
University of Arizona Federal Work-Study Program	84.033	DOE - Department of Education		N/A	3.9	0.0	0.0	2	
To provide work to students eligible to participate in the Federal W Education Act of 1965.	ork-Study P	rogram under the Higher							
Performance Measures N/A		<u>FY 2009</u> <u>F</u>	FY 2010	FY 20	11				
Grant will be closed out in FY2010.									
Victims of Crime Act - Victim Witness	16.575	DOJ/DPS Department of Justice Department of Public Safety		N/A	105.1	123.5	112.1	6	
To assist victims in obtaining justice and aid them through the crim	inal justice p	process.							
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 20	<u>11</u>				
Assist primary and secondary victims of crime to stabilize (econor destabilization) their lives after victimization is measured.	mic								
This is measured by victims' increased knowledge and awareness program, restitution and financial assistance. It is also measured be which the defendants owe restitution to their victims, but are not contestitution owed. These numbers are calculated from reports ran from the contestitution of the contestitu	y attending to complying w	to non-compliant cases rith their court ordered							
WSP- Administration	N/A	N/A		N/A	(5.2)	0.0	0.0	2, 6	
The remaining fund balance in this PCA is a journal entry adjustme	nt.								
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 20	<u>11</u>				
N/A									
Grant is no longer federal funded. FY2010 is a journal entry adjust	stment.								

Agency: Attorney General - Department of Law

]	FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
WSP-Information Services	N/A	N/A		N/A	(2.1)	0.0	0.0	2, 6
The remaining fund balance in this grant is a journal entry adjustn	nent.							
Performance Measures		FY 2009	FY 2010	FY 2	2011			
N/A								
Grant will no longer be federal funded. FY2010 activity is a jour	nal entry adjustm	nent.						
	Total (Availa	ble/Received)		N/A	4,816.7	6,860.3	5,713.4	
FY	7 2009 Uses of Fu	unds						
FT	Έ				76.4			
Pe	rsonal Services				3,304.5			
En	nployee-Related I	Expenditures			863.7			
Al	l Other Operating	g Expenditures			313.5			
	Subtotal				4,481.7			
La	nd Acquisition ar	nd Capital Projects			0.0			
Pa	ss-Through Fund	s			0.0			
	Total Uses of	Funds			4,481.7 16			

Agency: State Capital Post-Conviction Public Defender Office

complete during the grant period.

			I	Y 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor		Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Caseload Enhancement Program 2009	(Contin	ued)		N/A			
Allows the Capital Post-Conviction Public Defender to sustain, in I representation of clients in post conviction proceedings. The funds who otherwise would have been let go due to the funding reduction temporary administrative assistant to assist in a case with an unusual	permit the agence, and allowed the	ry to retain an attor e agency to hire a					
The funds originate with the United States Department of Justice up Program. The Arizona Criminal Justice Commission receives the fapplication process, awards, administers and monitors the grant thr Crime Control Program" which has, as one of its purposes (priority process. The grant was awarded to the office for the purpose of im While there is no match requirement under the terms of this grant, the costs of the program. General appropriation funding will be use	Yunds and, through ough its "Drug, (or level 5), improve approving the adjust the grant will covered to the grant will be grant will covered to the grant will be grant will covered to the grant will be gr	h a competitive Gang and Violent ing the adjudicatio dication process.					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Preserve and maintain staffing level			1				
Maintaining employment of one attorney in the office							
Add staff to assist in the processing of a complex case			.4				
Hire administrative assistant to deal with the document collection inordinately large and complex case	and file mainten	ance in an					
complete investigations in older cases			2				
The attorney maintained under the grant is working on two older	cases and the inv	estigation should b	be				

Agency: State Capital Post-Conviction Public Defender Office

		FY 2009	Amount	FY 2010	FY 2011			
Grant/Project and Description	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)			
	Total (Available/Received)	Total (Available/Received) N/A						
	FY 2009 Uses of Funds	FY 2009 Uses of Funds						
	FTE							
	Personal Services		0.0					
	Employee-Related Expenditures		0.0					
	All Other Operating Expenditures		0.0					
	Subtotal		0.0					
	Land Acquisition and Capital Projects		0.0					
	Pass-Through Funds		0.0					
	Total Uses of Funds		0.0					

Agency: Department of Commerce

			FY 2009	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Appliance Rebate Program - ARRA	81.127	Department of Energy	N/A	0.0	2,079.0	2,079.0 ³

The Appliance Rebate Program Objectives are:

- 1. Save energy by encouraging appliance replacement through consumer rebates.
- 2. Make rebates available to consumers.
- 3. Enhance existing rebate programs by leveraging ENERGY STAR national partner relationships and local program infrastructure.
- 4. Keep administrative costs low while adhering to monitoring and evaluation requirements
- 5. Promote state and national tracking and accountability.
- 6. Use existing ENERGY STAR consumer education and outreach materials.

Performance Measures	FY 2009	FY 2010	FY 2011			
Jobs Created/Retained	0	67	67			
Number of jobs created and/or retained as a result of federal stimulus dollars.						
Rebates given for appliances	0	10,000	10,000			
Provide Energy Star Appliance Rebates through Utility, City and other sources to the public, to reduce						
energy consumption.						

Agency: Department of Commerce

Grant/Project and Description			FY 2009	Amount	FY 2010 FY 2011	
	CFDA	CFDA Grantor		Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Home Performance	81.119	Department of Energy	N/A	55.5	55.5	55.5 ⁶

The overall objective of the proposal is to create the foundation for a highly cost effective and streamlined existing home performance improvement program, targeted to all home owners, which could be implemented throughout Arizona, This program would incorporate a streamlined approach to the diagnostic and repair of existing homes that will lower customer costs to participate and encourage much more widespread participation.

more widespread participation.			
Performance Measures	FY 2009	FY 2010	FY 2011
Develop Home Characterization process	1	1	1
The house characterization process will be conducted in five Arizona cities that are replaced key climate zones in the State. Benchmarks will be created for each house type. Proble will be identified. Solutions packages for each house type will be developed.			
Implement statewide Demandside Management (DSM) Program utilizing characterization program	0	1	1
Develop state-wide plan, including resolving unanswered questions from initial project implementation strategy and estimated impacts (number of houses, energy savings, not jobs created and regulatory actions needed, if any) that will be utilized by participated development and implementation of their DSM programs targeted to the general (non-weatherization existing housing market.	n-energy benef utilities in the		

Agency: Department of Commerce

				FY 2009 Ar	nount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor		ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
AZ Information Technology	17.261	Department of Labor		N/A	688.7	63.1	0.0
Projects shall include the provision of direct services to individuand an evaluation component and may include 1) building a der 2) building the capacity of workers to obtain good jobs with good the workforce; 4) building a comprehensive workforce system to evaluating program effectiveness.	nand driven wor od wages; 3) foc	ckforce investment system cusing on key segments of	;				
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Make software developer training available.		100%	na	n	a		
Make software developer training available to 1026 students the	hrough online tr	aining.					
Clean Energy Tucson Shuttles	81.119	Department of Energy	7	N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Installation of Compressed Natural Gas Fueling Station		1	na	n	a		
Installation of Compressed natural Gas Fueling Stations to red	luce the use of fo	ossil fuels.					
CNG Fueling Infrastructure Corridor Development	81.119	Department of Energy	7	N/A	150.0	0.0	0.0 6,8
The overall goal of the project is to provide the CNG infrastruct	tura paadad ta fe	ailitata growth in the					

The overall goal of the project is to provide the CNG infrastructure needed to facilitate growth in the alternative fuel market in Arizona. The following objectives have were set forth for this project.

- Educate fleets in the area about the benefits of CNG
- Improve residents' awareness level of CNG as a alternative fuel
- Increase in the number of individual and fleet CNG vehicles in operation in the area

Performance Measures	FY 2009	FY 2010	FY 2011
Educate fleets and individuals in the area about the benefits of CNG (Compressed Natural Gas).	yes	na	na
Improve residents' fleets awareness level of CNG as an alternative fuel, and increase t individual and fleet CNG vehicles in operation in the area.	the number of		

Agency: Department of Commerce

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
College Access Challenge	84.378	US Department of Education		N/A	731.6	752.8	0.0
Through the College Access Grant, the State of Arizona will increa who are prepared for and enroll in higher education by providing so continue their higher education, creating the Arizona College Acces college access programs to increase the number of students and fam	cholarships to ss Coalition,	o low-income students to and providing grants to	O				
Performance Measures		FY 2009	FY 2010	FY 2	011		
High school seniors who received services.		1017	1119		na		
Number of high school seniors who received services as a result of Program.	of the College	e Access Challenge Gran	nt				
High school seniors who completed application		569	626		na		
Number of high school seniors who completed a Free Application	for Federal	Student Aid (FAFSA).					
Current Employment Statistics	17.002	Department of Labo	or	N/A	172.6	270.1	270.1 6
Employment estimates average weekly and hourly earnings and as	zorogo houre	worked in noncericultur	ro1				

Employment estimates, average weekly and hourly earnings, and average hours worked in nonagricultural industries, based on payroll records for non-supervisory workers" a major economic indicator of the business cycle; used by Federal and State governments to generate unemployment statistics, by States as an indicator of economic health, and by business for site location planning and labor contract escalations.

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011
Edit and correct survey data as needed. Produce estimates of employment according to methods prescribed by Bureau of Labor Statics by Federal deadlines.	yes	yes	yes
Used by federal, state, and local governments and the private sector for planning a	and other purposes.		

Department of Commerce Agency:

			-	FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
EDA	11.302	US Department of Commerce		N/A	100.0	100.0	100.0 6
To identify economic problems, their causes, and their possible solu opportunities; issue and monitor loans related to EDA.	tions; ident	ify economies					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Number of communities that identify the risk assessment guide and curriculum as assistance in retaining and attracting new jobs.	d image	na	5		20		
Develop as assessment tool to quantify business risk, 2) Develop a 3) Initiate a Rural Economic Development Plan.	regional /c	community image program	1,				
Energy - NICE 3	81.105	Department of Energy	y	N/A	(2.7)	0.0	0.0 2,7

National Industrial Competiveness through Energy, Environment, and Economics.

FlexEnergy developed the Flex-Microturbine in order to consume very low Btu gases such as those from gasification of biomass.

Program Objectives:

- 1) That the Flex-Microturbine will run on biomass waste such as wood chips and pecan shells.
- 2) That the Flex-Microturbine can consume the residue cost-effectively and cleanly, displacing expensive electricity.
- 3) That the waste heat is fully utilized for drying and for pasteurizing, displacing natural gas.

Performance Measures	FY 2009	FY 2010	FY 2011
Flex-Microturbine will run on biomass waste, can consume this residue cost- effectively and cleanly, and that the waste heat is fully utilized for drying and for pasteurizing, and displacing natural gas.	na	na	na
The development of a Prototype Flex-turbine for field demonstrations. The Flex-Mic consume very low Btu gases such as those from gasification of biomass.	croturbine would		

Agency: Department of Commerce

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Energy Assurance Planning - ARRA	81.122	Department of Energy	N/A	0.0	265.5	265.5 3

Assist eligible cities and counties in creating and implementing strategies to reduce energy.

- 1. Reduce fossil fuel emissions.
- 2. Reduce energy use.
- 3. Improve energy efficiency in the building sector, transportation sector and other appropriate sectors.

Performance Measures Jobs Created/Retained	<u>FY 2009</u> 0	FY 2010 8	FY 2011 8	
	0	8	O	
		U	0	
Develop new, or refine existing plans to integrate new energy portfolios and new a Smart Grid technology, into energy assurance and emergency preparedness plans.				
Individuals Trained	0	75	75	
Train appropriate personnel on energy infrastructure and supply systems and the confenergy assurance plans	ontent and execution	on		

Energy Efficiency and Conservation Block Grant (EECBG) - 81.128 Department of Energy N/A 0.0 3,197.8 3,197.8 3 ARRA

The purpose of this award is to implement the Recipient's Energy Efficiency & Conservation Strategy in order to reduce fossil fuel emissions; reduce total energy use of the eligible entities; and improve energy efficiency in the building sector, the transportation sector, and other appropriate sectors, along with creating jobs.

Performance Measures	FY 2009	FY 2010	FY 2011
Jobs Created/Retained	0	112	112
Number of jobs created and/or retained as a result of federal stimulus dollars.			
Greenhouse Gas Reduction	0	144,434	144,434
Assist eligible cities and counties in creating and implementing strategies to reduce e	energy.		

Agency: Department of Commerce

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Energy Performance Contracting Market Transformation Promotional	81.117	Department of Ene	rgy	N/A	15.0	17.5	17.5
The Arizona Department of Commerce-Energy Office is the lead p Alabama, Kansas, and Texas to promote market transformation for states participating in this consortium are comprised of the states the representatives on the Energy Services Coalition (ESC) board. The develop a DVD that promotes energy efficiency projects in universal local government sectors through the increased use of energy saving	r energy perfo hat serve as the se primary go sities, hospita	ormance contracting. The public sector al of the consortium is als, schools, and state at	he to				
Performance Measures		<u>FY 2009</u>	FY 2010	FY 20	<u>)11</u>		
Film Performance Contracting Documentary			1		1		
Promote market transformation for energy performance contracting documentary DVD.	ng through th	ne production of a					
GEO Outreach	81.117	Department of Ene	rgy	N/A	38.4	0.0	0.0
Projects that are scheduled to be funded: Information dissemination analysis activities involving specific renewable technologies; trainivehicle; info dissemination technical analysis and outreach activities	ing to promo						
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Evaluate and make publicly accessible geothermal resource infor	mation.	yes	yes		na		
Host day-long geothermal meetings every six months. These forus increase geothermal knowledge of participants and discuss releva questions from interested individuals, governments and private by requests, review new materials and provide links and updates to the second secon	ant policy dev usinesses, fac	velopments. Ånswer cilitate technical assista	nce				

Agency: Department of Commerce

			•	FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev	Footnote(s)
Local Area Unemployment Statistics	17.002	Department of Labo	or	N/A	58.8	94.0	94.0	6
Total employment, labor force, unemployment, and the unemployment to State and local areas for such Federal programs as those of the Wo the Federal Government to identify labor surplus areas, by the militar State and local governments and private firms for labor market analyst	orkforce Inversely to focus re	estment Act; also used l	by					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011			
Collect, enter, and edit local area unemployment data and produce a estimates according to methods prescribed by Bureau of Labor Stati Federal deadlines.		yes	yes		yes			
Used by federal, state, and local governments and the private sector purposes.	for planning	g, funding, and other						
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	US Department of Health and Human Services		N/A	3,260.6	6,400.0	3,200.0	1
Energy Assistance Block Grants: Funds are awarded to States and oth payments directly to an eligible low-income household or, on behalf supplier to assist in meeting the cost of home energy.								
Performance Measures		FY 2009	FY 2010	FY 2	011			
Provide repairs, reconditioning, replacement, or restoration of defic home with emphasis on efficient energy use for low-income househ		e 895	2000	25	500			
Repairs or installation of weatherization materials must be related to of eligible activities include, but are not limited to: repair, installation heaters, installation of smoke alarms, installation of additional locks doors and window, insulation, or blower door testing.	on or replace	ement of inefficient wat	ter					

Agency: Department of Commerce

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Market Development	11.112	US Department of	N/A	0.0	(5.3)	0.0^{-2}
		Commerce				

64.3 6

This grant was obtained from the US Department of Commerce to support a variety of projects. ASU was a primary partner with us on this. Projects were:

- 1) Export promotion work with the following clusters; Software, Optics and Environmental, through participation in trade missions and trade shows
- 2) Increase access to Multilateral Banks
- 3) Research on International Trade Agreements
- 4) Springboard Arizona companies into new markets
- 5) Expand clusters

Mass Layoff Statistics	17.002	Department of Labo	r	N/A	41.4	6
Old Grant - Information not available.						
No Information Available		na	na	na		
Performance Measures		FY 2009	FY 2010	FY 2011		

Detailed information on potential and permanent job cutbacks, including the resultant unemployment registered at the State and area levels. The monthly component uses administrative data to identify layoffs that involve fifty or more persons filing unemployment insurance claims against the same establishment and covers the total economy. The extended mass layoff component is the result of contact with employers to identify those situations in the private nonfarm sector where at least fifty workers have been laid off for more than 30 days. Additional information relates to reason for layoff, characteristics of claimants, status of the worksite having the layoff, and recall expectations of the employers.

Performance Measures	FY 2009	FY 2010	FY 2011
Collect and enter unemployment claims data. Contact employers to verify potential layoff events and reasons, and transmit reports to Bureau of Labor Statistics by Federal deadlines.	yes	yes	yes
Used by federal, state, and local governments and the private sector for planning, a	nd other purposes.		

Agency: Department of Commerce

			FY 2009 Amount		FY 2010	FY 2011		
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footn	ote(s)
Occupational Employment Statistics	17.002	Department of Labor		N/A	207.7	318.6	318.6 6	
Estimates of the number of workers and wage ranges by occupation in for analysis of the occupational composition of different industries, for to structural unemployment, and for other purposes, such as training a foreign labor certification, at State and local levels.	or determin	ing national policy related						
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>			
Collect survey data, assign and review occupational codes, edit and coded data, meet percentage collection requirements, and transmit d Bureau of Labor Statistics by Federal deadlines.		yes	yes	yes	•			
Used by federal, state and local governments and the private sector to other purposes.	for plannin	g, career counseling, and						
P-20 City of Phoenix/Salt River	00.000	City of Phoenix/Salt River Pima Indian		N/A	0.0	0.0	0.0 2, 4, 8, 1	0
Performance Measures		<u>FY 2009</u>	FY 2010	FY 201	1			
Create vehicles for students to achieve higher graduation requirement student success through parent and student support. Increase Teacher Build a robust assessment system. Expand data capacity.		-	na	na	ı			
Funding for this Grant Program will provide the resources to further impact strengthening and alignment of the P-20 education system.	implemen	t these activities that will						
Purchase CNG Transit Busses	81.119	Department of Energy	7	N/A	0.0	0.0	123.1 2	
Purchase of refuse trucks by City of Phoenix, City of Mesa, and City	of Tucson.							
Performance Measures		FY 2009	FY 2010	FY 201	1			
Purchase Transit Busses		na	3	3	;			
Purchase of busses in various cities and towns.								

Agency: Department of Commerce

			-	FY 2009 Am	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
Quarterly Census of Employment and Wages 1	7.002	Department of Labo	r	N/A	308.1	480.9	480.9	6
County level employment and wage data, including monthly employment wages, and contributions: used by the Bureau of Economic Analysis, Dedeveloping the wage and salary component of the National Personal Inc statistics; by the BLS (Bureau of Labor Statistics) as a source of employment Statistics program and a sampling frame for most of the BI the Employment and Training Administration (ETA) for solvency and a Insurance.	epartmer ome and yment be LS estab	nt of Commerce, in I Gross Domestic Producenchmarks for he Currer lishment surveys; and b	et nt oy					
Performance Measures		FY 2009	FY 2010	FY 201	1			
Collect survey date, assign and review industry codes, edit and correct produce quarterly counts of employment and wages by industry, and tr data to Bureau of Labor Statistics by Federal deadlines.		yes	yes	yes	3			
Used by federal, state and local governments and the private sector for Used as a sample frame for the other Bureau of Labor Statistics progra	-	g and other purposes.						
RBEG Arizona Highways 10	0.769	US Department of Agriculture Rural Development		N/A	174.0	0.0	0.0	2,8
The intended goal of the RBEG (Rural Business Enterprise Grant) is to vulnerable rural communities to intra and interstate visitors as well as in pride for these often media neglected locales.			у					
Performance Measures		FY 2009	FY 2010	FY 201	1			
Marketing Video Production		100%	na	na	ι			
Produce and market a 30-minute television series Arizona Highways T	Celevisio	n.						

Agency: Department of Commerce

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Rebuild TA Nogales	81.117	Department of Energ	gy	N/A	10.7	0.0	0.0	
Provide funding to assist with support of Western Region Rebuild Intertribal Council of Arizona conference workshop meetings, reparticipants and technical assistants, program coordination, meeting all done through the assistance, guidance and authorization of the Regional Office.	mbursement o ng arrangemer	f travel claims for state ats, and administration fe	ees,					
Performance Measures		FY 2009	FY 2010	FY 20	11			
Reimburse travel and workshop expenses		100%	na	1	na			
Reimburse travel expenses of selected Western Region Rebuild Rebuild America partners, and technical assistants participating program events and meetings, as directed by the U.S. Departme Office. Reimbursement of workshop expenses for Intertribal Co Arizona.	in Rebuild An nt of Energy a	nerica peer exchange nd Western Regional						
Rehab Main Street	14.878	Arizona State Parks	S	N/A	0.0	(21.6)	0.0^{-2}	
The Arizona State Parks Heritage Grant provides assistance to probuildings located in active, participating Main Street cities or tow								
Performance Measures		FY 2009	FY 2010	FY 20	11			
Not Available		na	na	1	na			
Old Grant - No information available.								

Agency: Department of Commerce

Grant/Project and Description				FY 2009 A	mount	FY 2010	FY 2011	
		Grantor		Available F		Est. Rev.	Est. Rev. Footnote(s)	
Solid Waste Disposal	66.808	Environmental Protection Agency		N/A	0.0	(37.7)	0.0 2	
To improve existing, and recruit new, recycling facilities in Arizona.								
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Not Available		na	na	I	na			
Old grant - No information available								
State Energy Program - ARRA	81.041	Department of Energ		N/A	22.2	18,482.3	18,482.3	

State-Federal partnership for energy efficiency and renewable energy program that saves state governments, homeowners, schools, businesses, hospitals and communities dollars and energy.

- 1. Increase energy efficiency to reduce energy costs and consumption for consumers, businesses and government.
- 2. Reduce reliance on imported energy.
- 3. Improve the reliability of electricity and fuel supply and the delivery of energy services.
- 4. Reduce the impacts of energy production and use on the environment.

Performance Measures	FY 2009	FY 2010	FY 2011
Jobs Created/Retained	0	450	450
Jobs created and retained as a result of Federal Stimulus dollars.			
Building Audits	0	100	100
Department of Energy authorized representatives will make site visits at times to accomplishments and management control systems and to provide technical assist			
Buildings Retrofitted	0	25	175
Increase energy efficiency to reduce energy costs and consumption for consumers government.	s, businesses and		

Agency: Department of Commerce

				FY 2009 Amour		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable F	Received	Est. Rev.	Est. Rev.	Footnote(s)
State Energy Program - SEP and SEP-Admin	81.041	Department of Ener	gy	N/A	476.0	476.0	476.0	6
To promote the conservation of energy and reduce the rate of growth Department of Energy to establish procedures and guidelines for the specific State energy conservation programs; and to provide Federal State in support of such programs.	developme	nt and implementation	of					
Performance Measures		FY 2009	FY 2010	FY 2011				
Training /Workshops		27	12	12				
Provide assistance and guidance in the development and implement Provide policy direction that will facilitate building and renovations sustainable building practices. USDA-Tribal			OW .	N/A	21.1	(0.2)	0.0	6, 8
Provide a program of financial and technical assistance to develop th organizations, low-income rural communities, or federally recognize to housing, community facilities, or community and economic develop	d tribes to	undertake projects relate						
Performance Measures		FY 2009	FY 2010	FY 2011				
Train the Nineteen Tribal Nations Workforce Investment Board		100%	na	na				
Provide handbook and training to the member Nations on board res Investment Act.	ponsibilitie	es and the Workforce						

Agency: Department of Commerce

				F Y 2009 A	Amount	F Y 2010	F Y 2011	
Grant/Project and Description	CFDA Grantor		A	Available Received		Est. Rev.	Est. Rev. Footnote(s)	
Weatherization	81.042	Department of Energ	gy	N/A	0.0	(164.7)	0.0^{-2}	
Install (residential) energy saving measures that reduce income-el out of pocket cash expenses for purchase of electricity and fuel. T office contract management, training, and technical assistance pro implement the Weatherization Program. Sub grantees are non-program.	This is accomposited to the s	olished through the energy statewide sub grantees to						
Performance Measures		FY 2009	FY 2010	FY 2	011			
Homes Weatherized		na	na		na			
Install (residential) energy saving measures that reduce income- out of pocket cash expenses for purchase of electricity and fuel.	eligible progr	am beneficiary household	l's					
Weatherization Assistance Program - ARRA	81.042	Department of Energ	gy	N/A	183.2	18,993.6	18,993.6	

EV 2000 Amount

EV 2010

EV 2011

Install residential energy saving measures that reduce income-eligible program beneficiary household's out of pocket cash expenses for purchase of electricity and fuel. This is accomplished through the Energy Office contract management, training, and technical assistance provided to ten statewide sub grantees to implement the Weatherization Program. Sub-grantees are non-profit and local government organizations.

- 1. Increase the energy efficiency of dwellings owned or occupied by low-income persons.
- 2. Reduce residential energy expenditures.
- 3. Improve health and safety of residents.

Performance Measures	<u>FY 2009</u>	<u>FY 2010</u>	FY 2011
Homes Weatherized		1500	2000
Install residential energy saving measures that reduce income-eligible progout of pocket cash expenses for purchase of electricity and fuel.	gram beneficiary household	l's	
Jobs Created/Retained	20	200	250
Jobs created and retained at the state agency level, local level, and using strederal Stimulus dollars.	tate contractors as a result of	of	

Agency: Department of Commerce

				FY 2009 An	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Weatherization for Low-Income Persons	81.042	Department of Ener	gy	N/A	1,155.4	1,677.5	1,677.5	
Install (residential) energy saving measures that reduce income-elig out of pocket cash expenses for purchase of electricity and fuel. Th Office contract management, training, and technical assistance provimplement the Weatherization Program. Sub grantees are non-prof	is is accomparided to ten s	lished through the Energ statewide sub grantees to	gy O					
Performance Measures		FY 2009	FY 2010	FY 201	1			
Homes Weatherized		913	700	700)			
Install (residential) energy saving measures that reduce income-el out of pocket cash expenses for purchase of electricity and fuel. Workforce Development	17.250	Department of Labo		N/A	469.0	0.0	400.0	
To provide for JTPA 10% and Workforce Development DL Grant. Worker.		-		N/A	409.0	0.0	400.0	
Performance Measures		FY 2009	FY 2010	FY 201	1			
Provide staff oversight and policy direction to the Governor's Cou Workforce Policy	incil on	100%	100%	100%)			
Hold four meetings a year. Increase partnerships and outreach activities to enhance the Government of	rnor's Counc	il on Workforce Policy.						

Agency: Department of Commerce

		FY	FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	Grantor	Avai	lable	Received	Est. Rev.	Est. Rev. Footnote(s)
Workforce Wired	17.268	Department of Labor	I	N/A	41.8	30.0	30.0
Create a home-grown talent pipeline for emerging and existing hentrepreneurial culture, infrastructure, and pipelines to foster in economy and career opportunities. Establish a regional knowled and transformation capacity across Cochise, Pima, Santa Cruz, and transformation capacity across Cochise, Pima, Santa Cruz, and Cruz	ovation and div ge exchange, m	versify the regional aximizing learning, assets,					
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 2	2011		
Monitor financial records		100%	na		na		
Monitor status of Pima County financial records.							
	Total (Av	ailable/Received)	1	N/A	8,379.1	53,589.0	50,325.7
1	FY 2009 Uses o	of Funds					
Ī	FTE				33.5		
I	Personal Service	es			1,303.0		
I	Employee-Relat	ted Expenditures			480.3		
	All Other Opera	ting Expenditures			971.7		
	Subtotal				2,755.0		
I	and Acquisitio	n and Capital Projects			0.0		
I	Pass-Through F	unds			5,234.2		
	Total Uses	s of Funds		-	7,989.2 16		

Agency: Corporation Commission

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
One Call Grant	20.700	US DOT OPS	N/A	40.0	40.0	40.0

Provides reimbursement of expenses for the enforcement of the One Call (Blue Stake Enforcement) Program. Funding is limited to the pool of state applicants and is based on the actual prior year expenditures for program enforcement.

In FY 2008 and FY 2009, the AZ program received less than the maximum allowed due to a reduced appropriation to the federal DOT. The Commission has conservatively continued the same revenue level going forward.

Performance Measures	FY 2009	FY 2010	FY 2011
Total BlueStake violations written.	199	200	200
The number of violations written.			
Random Blue Stake inspections The number of inspections conducted for Blue Stake violations.	52	60	60
Blue Stake Training classes held/persons attending The number of training classes held and number of persons attending those classes.	19/2115	20/2000	20/2000

Agency: Corporation Commission

				Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Pipeline Safety Program	20.700	US DOT	N/A	309.1	682.1	450.0

This grant program began in the mid-1980's with an annual reimbursement of approximately \$250 (thousand), and continues upon Congressional approval. The State program expends its Utilities Fund appropriation and makes periodic reports of its activities to the federal Department of Transportation, Office of Pipeline Safety, in order to receive a reimbursement of a portion of its expenditures.

The State Pipeline Safety Office functions on behalf of the federal Department of Transportation, Office of Pipeline Safety, to endure safe operations of interstate pipelines within the State of Arizona.

The Pipeline Safety Program is responsible for the inspection of all intrastate pipeline operators within the State of Arizona, and to enforce the Arizona Underground Facilities Law. The Program provides training to facility owners and excavators, as well as training for operators of master meter gas systems. The Program maintains a natural gas equipment loan-out program to assist gas operators in complying with Pipeline Safety regulations.

Performance Measures	FY 2009	FY 2010	FY 2011
Total intrastate inspections	71	100	100
The number of pipeline inspections conducted within Arizona.			
Total master meter inspections.	1448	1400	1400
The number of inspections of master meters.			
Investigated incidents.	289	400	400
The number of pipeline safety incidents investigated.			
Master meter Training classes held/persons attending	17/265	17/325	17/325
The number of Master Meter training classes held and the number of persons attendi classes.	ng those training	5	

Agency: Corporation Commission

		FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor	Grantor Available		Est. Rev.	Est. Rev. Footnote(s)
	Total (Available/Received)	N/A	349.1	722.1	490.0
	FY 2009 Uses of Funds				
	FTE		2.0		
	Personal Services		312.2		
	Employee-Related Expenditures		18.4		
	All Other Operating Expenditures		139.8		
	Subtotal		470.4		
	Land Acquisition and Capital Project	ts	0.0		
	Pass-Through Funds		0.0		
	Total Uses of Funds		470.4 16		

Agency: Department of Corrections

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
2002National School Breakfast	(Contin	nued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	011		
Number of breakfast meals served		0	0		0		
Number of breakfast meals served to incarcerated minors during administrative adjustment and this grant expired prior to FY 2009 metrics are available for these time frames.			n				

Agency: Department of Corrections

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
2006 AZ Re-entry Initiative (ARI) - 2009	16.812	US Dept of Justice/ Bureau of Justice Assistance	N/A	71.9	0.0	0.0 2	

Competitive grant through the federal 2006 Prisoner Re-entry Initiative Program; provides pre-release transition assessment, planning, programming, and services plus post-release supervision and coordination of services to eligible non-violent offenders. Released participating offenders are referred to either of two US Dept of Labor community organization grantees, Primavera Foundation and AZ Women's Education & Employment (AWEE), for post-release services and case management. Grant was originally funded for three years; a one year no-cost extension was approved through June 30, 2010. Funds are provided through federal draw down process following periodic submittal of reimbursement requests. Requires 25% match, which comes from the General Fund. NOTE: AFIS grant number changed from 579400 to 579426 to reflect accounting change in cost center. Sources and Uses listed by individual index/grant number. See Grant Number 579426 for projections.

Grant Transcer 575 126 for projections.					
Performance Measures	FY 2009	FY 2010	FY 2011		
Number of inmates receiving grant-related pre-release services while incarcerated	157	0	0		
Number of offenders receiving grant-related pre-release services while incarcerated. Da program staff. Note: (1) see Grant Number 579426 for projections. Note: (2) Note: addi reported in companion AFIS Grant Number 579426.	itional metrics				
Number of inmates completing pre-release/risk assessments/pre-release services/obtaining transition plans while incarcerated	157	0	0		
The number of offenders in this grant program who successfully complete pre-release risk/need assessments, participate in all assigned pre-release services, and obtain a transition plan. Data is collected by program staff. Note: (1) see AFIS Grant Number 579426 for projections. Note: (2) see additional metrics reported in companion AFIS Grant Number 579426.					

Agency: Department of Corrections

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
2006 AZ Re-entry Initiative (ARI) - 2010	16.812	US Dept of Justice, Bureau of Justice Assistance	N/A	103.5	0.0	0.0	

Competitive grant through the federal 2006 Prisoner Re-entry Initiative Program; provides pre-release transition assessment, planning, programming, and services plus post-release supervision and coordination of services to eligible non-violent offenders. Released participating offenders are referred to either of two US Dept of Labor community organization grantees, Primavera Foundation and AZ Women's Education & Employment (AWEE), for post-release services and case management. Grant was originally funded for three years; a one year no-cost extension was approved through June 30, 2010. Funds are provided through federal draw down process following periodic submittal of reimbursement requests. Requires 25% match, which comes from the General Fund. NOTE: AFIS grant number changed from 579400 to 579426 to reflect accounting change in cost center. Sources and Uses listed by individual index/grant number.

· ·	~					
Performance Measures	FY 2009	FY 2010	FY 2011			
Number of inmates receiving grant-related pre-release services while incarcerated	104	310	0			
Number of inmates receiving grant-related pre-release services while incarcerated. Data is collected by program staff. Note: (1) grant will expire in FY 2010 so no projections are applicable for FY 2011. Note: (2) see additional metrics reported in companion AFIS Grant Number 579400.						
Number of inmates completing pre-release/risk assessments/pre-release services/obtain transition plan	104	310	0			
The number of inmates in this grant program who successfully complete pre-release risassessments, participate in all assigned pre-release services, and obtain a transition pla collected by program staff. Note: (1) grant will expire in FY 2010 so no projections are FY 2011. Note: (2) see additional metrics reported in companion AFIS Grant Number	r					

Department of Corrections Agency:

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
2006 Public Awareness	16.582	US Dept of Justice, Office of Victims of Crime		N/A	2.6	0.0	0.0 2,8
Competitive grant to provide public education services regarding violuses various media to target Spanish-speakers in Maricopa County, are provided through federal draw down process following periodic No matching funds are required.	as an under	served population. Fund	ls				
Performance Measures		FY 2009	FY 2010	FY 2	011		
Number of Educational Materials Developed		5	0		0		
The number of victim awareness educational materials developed by program staff. Note this grant expired on 7/31/08; therefore, no FY 2011.	-	-					
2006 RSAT - (Progressive Recovery)	16.593	AZ Criminal Justice	e	N/A	23.1	0.0	0.0 1, 2, 8

Commission

Formula grant provides substance abuse treatment services to male sex offenders. Grant initially awarded for FY 2006 then renewed in FY 2007, 2008, and 2009. Funds are reimbursed following periodic submittal of requests. A match of 25% is required, which is derived from the General Fund. Grant funds are passed through the AZ Criminal Justice Commission from the US Dept of Justice; grant is awarded by the AZ Criminal Justice Commission on a competitive basis.

Performance Measures	FY 2009	FY 2010	FY 2011			
Number of inmates participating in program 56 0						
Number of inmates participating in program. Because this grant expired December 30 reflects only 6 months of data for FY 2009. Projections for FY 2010 and FY 2011 are grant. Data was compiled by agency staff.						

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Agency: Department of Corrections

]	FY 2009 Amo	unt	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable R	eceived	Est. Rev.	Est. Rev. Footnote(s)
2006 Workplace & Community Training for Incarcerated Youth Offender	84.331	US Dept of Education, Office of Vocational & Adult Ed		N/A	75.8	0.0	0.0 2,8
Third year of formula grant awarded for three year plan beginning 7 classes for eligible incarcerated youth offenders ages 18-25. Monies months from each year's award date. Funds available through federa periodic submittal of reimbursement requests. No match is required.	s available for a dow	or encumbrance up to 27					
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 2011			
Number of student inmates attending grant-supported Work-Based programs	l Education	0	0	0			
Number of inmate students attending grant-supported Work-Based September 30, 2008. Data not available for FY 2009 and not applied							
Number of student inmates attending Transition Life Skills academ	nic program	as. 0	0	0			
Number of inmate students attending Transition Life Skills academ September 30, 2008. Data not available for FY 2009 and not applied							
2007 Federal Bulletproof Vest Program	16.607	US Dept of Justice, AZ Dept of Administration		N/A	0.0	0.0	35.0 ^{2,3}
Federal program which provides up to 50% reimbursement for purc and/or stab vests. The remaining 50% cost of purchased vests may be other non-appropriated sources. Funds are administered in Arizona application is made directly to the US Dept of Justice.	e derived fi	rom the General Fund or					

Performance Measures	FY 2009	<u>FY 2010</u>	<u>FY 2011</u>
Number of bulletproof vests purchased	23	150	150
Number of eligible bulletproof vests purchased (eligible means equipment listed in the equipment list provided by the grantor). Data was collected by grant staff.	e authorized		

Agency: Department of Corrections

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
2007 Title I-D St Agency Neglected and/or Delinquent	84.013	AZ Dept of Education	N/A	0.3	0.0	0.0 1, 2, 8

Federal entitlement (formula) grant from the US Dept of Education through the AZ Dept of Education. Grant provides educational services, supplies, and materials for literacy and GED instruction for incarcerated offenders up to 22 years of age. Funds are provided following periodic submittal of requests. No matching funds are required. This grant expired September 30, 2007. Funds included as actual expenditures for FY 2009 reflect administrative adjustments to close out the grant.

Performance Measures	FY 2009	FY 2010	FY 2011	
No performance measures available.	0	0	0	
This grant expired September 30, 2007. Therefore, no performance measures are available for FY 2009 and no projections for FY 2010 and FY 2011 are applicable.				

Agency: Department of Corrections

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
2007 Workplace & Community Training for Incarcerated Youth Offender	84.331	US Dept of Education, Office of Vocational & Adult Ed	N/A	535.5	0.0	0.0 8
Formula grant from the US Dept of Education. This year represent beginning 7/1/07; provides education and training classes for incar Manies available for encumbrance up to 27 months from each year	cerated youtl	h offenders ages 18-25.				

Formula grant from the US Dept of Education. This year represents the first year of three year plan beginning 7/1/07; provides education and training classes for incarcerated youth offenders ages 18-25. Monies available for encumbrance up to 27 months from each year's award date. All remaining funds expended in FY 2009. Projections included in 2009 grant. Funds provided through federal draw down process following periodic submittal of reimbursement requests. No matching funds are required.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of student inmates attending grant-supported Work-Based Education programs	298	0	0
Number of student inmates attending grant-supported Work-Based Education progran expended as of March 30, 2009. Data for FY 2010 and FY 2011 included in 2009 graze 2009 collected by contracted (community college) staff and compiled by agency staff; future grant renewal applications.	nt. Data for FY		
Number of student inmates attending Transition Life Skill academic programs	472	0	0
Number of student inmates attending Transition Life Skill academic programs. Grant of March 30, 2009. Data for FY 2010 and FY 2011 included in 2009 grant. Data for F by contracted (community college) staff and compiled by agency staff; data used for f renewal applications.	Y 2009 collect		

Department of Corrections Agency:

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
2008 CO-SIG (Co-Occurring Sub-Rel & Mental Disorders)	93.243	AZ Governor's Offic	ce	N/A	85.5	0.0	$0.0^{-1,8}$
Competitive grant from the Substance Abuse and Mental Health Some Health and Human Services through the AZ Governor's Office. Fut treatment and transitional services to eligible incarcerated men with substance abuse disorders. Reimbursement provided through AZ Cosubmittal of reimbursement requests. Grant agreement renewed and 30, 2009.	nding provid h co-occurrin Governor's O	les substance abuse ng mental health and ffice following periodic	pt				
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Number of inmates participating in the program		0	0		0		
Number of inmates participating in the program. This grant expir conducted for only 3 months in FY 2009, participant count was in for FY 2010 and FY 2011 are not applicable. All data is collected	ncluded in n	ext year's grant. Projection					
2008 Federal Bulletproof Vest Program	16.607	US Dept of Justice, A Dept of Administrati		N/A	0.0	0.0	3.7 ^{2,3}
Federal program which provides up to 50% reimbursement for pur and/or stab vests. The remaining 50% cost of purchased vests may other non-appropriated sources. Funds are administered in Arizona	be derived f	from the General Fund or					

application is made directly to the US Dept of Justice.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of bulletproof vests purchased	0	15	15
Number of eligible bulletproof vests purchased (eligible means equipment listed in t equipment list provided by the grantor). Funds are available for expenditure through 2010. Data was collected by agency staff.			

Agency: Department of Corrections

				FY 2009 Ar	nount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
2008 Homeland Security Grant Program	97.067	AZ Dept of Homelan Security	d	N/A	94.6	0.8	0.0 1,2
Provides funding for radios and radio equipment for the AZ Dept of radio communication with other state and local agencies. Application the US Dept of Homeland Security through the AZ Dept of Homeland	is made a	nnually; funding is from					
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Number of radios purchased		56	0		0		
Number of radios (mobile and portable) purchased to enhance interagencies. Data was collected by agency staff.	operable co	ommunications with other	er				
2008 IDEA Basic Entitlement	84.027	AZ Dept of Education	n	N/A	4.7	0.0	$0.0^{-1, 2, 8}$

Entitlement (formula) grant to support special education programs for minor students with disabilities; funding provides educational materials and supplies, teacher training, psychological and speech evaluations, speech and language related services (therapeutic instruction), and educational consultant to ensure compliance with federal and state statutes. Funds provided following periodic submittal of reimbursement requests. No matching funds are required. This grant expired June 30, 2008; actual expenditures for FY 2009 reflect the close-out of the grant. Projections are included in 2009 grant.

Performance Measures	FY 2009	FY 2010	FY 2011
No performance measures are available.	0	0	0
This grant expired June 30, 2008. Therefore, no performance measures are available projections for FY 2010 and FY 2011 are included in 2009 grant.	ilable for FY 2009;		

Agency: Department of Corrections

				FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev.	$\underline{Footnote(s)}$
2008 IDEA Monitoring System Grant	84.027	AZ Dept of Educat	ion	N/A	(0.7)	0.0	0.0	1, 2, 7
Entitlement (formula) grant provides Correctional Education Program (CEPS) to assist in the Exceptional Student Services (ESS) Monitorin Complex (ASPC)-Tucson and ASPC-Lewis. The CEPT/CEPS involvibles, examine documentation, observe instructional programs, review inmate students and educational staff. Funds are provided from the UDept of Education following periodic submittal of reimbursement recrequired. This grant expired June 30, 2009; actual expenditures in FY grant. Projections are included in 2009 grant.	ng schedule wed in the now input from JS Dept of I quests. No	ed for Arizona State Pr nonitoring will review n surveys, and intervie Education through the matching funds are	rison IEP ew AZ					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011			
No performance measures are available.		0	0		0			
This grant expired June 30, 2008. Therefore, no performance measure projections for FY 2010 and FY 2011 are included in 2009 grant.	ures are ava	ailable for FY 2009;						
2008 IDEA Secure Care	84.027	AZ Dept of Educat	ion	N/A	0.0	0.0	0.0	2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 2	011			
Number of students that received funded special education services		47	0		0			
Number of students that received funded special education services are included in 2009 IDEA Secure Care grant.	. Projection	ns for FY 2010 and 20	11					

Agency: Department of Corrections

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
2008 National School Breakfast	10.553	AZ Dept of Education	on	N/A	7.3	0.0	$0.0^{-1, 2, 8}$
Provides partial reimbursement for breakfast meal service to incarce Dept of Corrections. Funds are reimbursed following periodic submit originate from the US Dept of Education and are managed and dispereducation. No matching funds are required.	ittal of reim	bursement requests. Fun					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011		
Number of breakfast meals served		4300	0)	0		
Number of breakfast meals served to incarcerated minors. Data wa Projections for FY 2010 and 2011 are included in FY 2009 grant.	s collected	by agency staff.					
2008 National School Lunch	10.555	AZ Dept of Education	on	N/A	7.7	0.0	0.0 1, 2, 8

Provides partial reimbursement for lunch meal service to incarcerated minors committed to the AZ Dept of Corrections. Funds are reimbursed following periodic submittal of reimbursement requests. Funds originate from the US Dept of Education and are managed and dispersed through the AZ Dept of Education. No matching funds are required.

Performance Measures	FY 2009	FY 2010	<u>FY 2011</u>	
Number of lunch meals served to incarcerated minors	2973	0	0	
Number of lunch meals served to incarcerated minors. Data was collected by agency for FY 2010 and 2011 are included in FY 2009 grant.	y staff. Projections	s		

Agency: Department of Corrections

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
2008 Prisoner Re-entry Initiative (PRI) Grant - Ongoing	16.812	US Dept of Justice, Bureau of Justice Assistance	N/A	1.8	0.0	270.1

A competitive two-year grant that provides funds for pre- and post-release services to reduce revocation, relapse, and recidivism of offenders returning to targeted geographical areas. Funds are provided through federal draw down process following periodic submittal of reimbursement requests. NOTE: This grant has had two different Grant Numbers: 599425 and 599438 due to a change in accounting cost centers. Sources and Uses information is provided separately for each Grant Number. Projections are under Grant Number 599425 only. The cost-share/match percentage, paid through (appropriated) General Fund is 25%.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of offenders receiving pre-release services while incarcerated	53	147	147
Number of inmates receiving pre-release services while incarcerated. Note: see ad reported in companion AFIS Grant Number 599425. Data was collected by grant			
Number of offenders completing pre-release/risk assessments/pre-release services/obtain transition plan	53	147	147
Number of inmates who successfully complete pre-release risk/need assessments, assigned pre-release services, & obtain a transition plan. Note: see additional metr companion AFIS Grant Number 599438. Data was collected by grant program sta	rics reported in		

Agency: Department of Corrections

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
2008 Prisoner Re-entry Initiative (PRI) Grant 2008-2010	16.812	US Dept of Justice/ Bureau of Justice Assistance	N/A	9.2	0.0	0.0 2

A competitive two-year grant that provides funds for pre- and post-release services to reduce revocation, relapse, and recidivism of offenders returning to targeted geographical areas. Funds are provided through federal draw down process following periodic submittal of reimbursement requests. NOTE: This grant has had two different AFIS Grant Numbers: 599425 and 599438 due to a change in accounting cost centers; AFIS Grant. Sources and Uses information is provided separately for each Grant Number. Projections are under Grant Number 599425 only, as it is the current number in use.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of offenders receiving pre-release services while incarcerated & post-release services after release	37	0	0
Number of inmates receiving pre-release services while incarcerated & post-release release. Note: see additional metrics reported in companion AFIS Grant Number 599 are included in AFIS Grant Number 599425. Data was collected by grant program services are included in AFIS Grant Number 599425.	9425. Projections	3	
Number of offenders completing pre-release/risk assessments/participate in pre-release services/obtain transition plan	37	0	0
Number of inmates who successfully complete a pre-release risk/need assessment, p assigned pre-release services, and obtain a transition plan. Note: Note: see additiona companion AFIS Grant Number 599425. Projections are included in AFIS Grant Number collected by grant program staff.	l metrics reported		

Agency: Department of Corrections

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
2008 SCAAP (State Criminal Alien Assistance Program)	16.606	US Department of Justice, Bureau of Justice Assistance	N/A	12,821.8	0.0	12,821.8 2	
Formula grant that provides partial reimbursement to State for coreimbursement covers the reporting period July 1, 2006 through J		0					

Formula grant that provides partial reimbursement to State for cost of incarcerating criminal aliens. This reimbursement covers the reporting period July 1, 2006 through June 30, 2007. Applications are submitted annually; this application was submitted in May 2008; reimbursement was received Sept 2008. Reimbursement funds are provided in lump sum.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of eligible criminal aliens incarcerated	6303	6303	6303
Number of eligible criminal aliens incarcerated for reporting period (FY 07). This dat several other elements are included in the SCAAP application and are the basis of the allocation. Data was tabulated by agency staff using the agency's Adult Information M System (AIMS).	formula		

2008 Title I Neglected & Delinquent Project

84.013 AZ Dept of Education

N/A (107.6)

0.0 $0.0^{-1, 2, 8}$

Federal entitlement (formula) grant from the US Dept of Education through the AZ Dept of Education. Grant provides educational services, supplies, and materials for literacy and GED instruction for incarcerated offenders up to 22 years of age. Funds are provided following periodic submittal of requests. No matching funds are required. This grant expired September 30, 2008. Actual expenditures for FY 2009 reflect grant close out.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of teachers funded to provide instruction in reading, writing, math, and English to minor students.	0.06	0	0
Number of teachers funded to provide instruction in reading, writing, math, and Englistudents. This grant expired September 30, 2008. Projections for FY 2010 and FY 20 the FY 2009 grant.		in	

Agency: Department of Corrections

]	FY 2009 An	nount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
2008 Title II Improving Teacher Quality	84.367	AZ Dept of Education		N/A	(21.9)	0.0	0.0	1, 2, 8
Federal entitlement (formula) grant from the US Dept of Education Provides course and instructional fees and testing costs related to as attaining the "Highly Qualified" designation. Funds provided follow reimbursement requests. No matching funds are required. This grant expenditures in FY 2009 represent grant close out.	ssisting corre ving periodic	ectional teachers in c submittal of						
Performance Measures		FY 2009 F	Y 2010	FY 201	1			
No performance measures available		0	0	()			
This grant expired June 30, 2008. No performance measures are a 2011 are included in the FY 2009 grant.	vailable. Pro	ojections for FY 2010 and						
2008 Title V Part A Innovative Programs	84.298	AZ Dept of Education		N/A	(0.1)	0.0	0.0	1, 2, 8
Federal entitlement (formula) grant from the US Dept of Education Provides funds to purchase books, reading materials and other train "Mother-Read/ Father-Read" Program. Funds provided following p requests. No match required. This grant expired June 30, 2008. Act grant close out.	ing informat eriodic subn	tion in support of the nittal of reimbursement						
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 201	1			
No performance measures available.		0	0	()			
No performance measures available. This grant expired June 30, 2 measures are available. Projections are included in the FY 2009 gr		ore, no performance						

Agency: Department of Corrections

			FY 2009		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
2008 Victims of Crime Act (VOCA)	16.575	AZ Dept of Public Safety, Crime Victim	N/A	4.1	0.0	0.0 1, 2, 8	
		Services					

Competitive grant provides direct victim assistance services, information, and outreach to victims of crime and the general public, as authorized by the national Victims of Crime Act. Funding originates with the US Dept of Justice, Office of Victims of Crime and passes to the AZ Dept of Public Safety, Crime Victim Services. Funds are reimbursed following periodic submittal of requests. Reimbursement is provided following periodic submittal of reimbursement requests. Matching funds of 20% are required and provided from the (appropriated) General Fund.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of victims receiving direct service or referral	0	0	0
Number of victims receiving direct service or referral. No performance metrics we 2009 because the grant expired at the end of FY 2008. Projections for FY 2010 and the FY 2009 grant.			
Number of victims receiving information about their rights & the criminal justice system	0	0	0
Number of victims receiving information about their rights and the criminal justice performance metrics were completed in FY 2009 because the grant expired at the Projections for FY 2010 and 2011 are included in the FY 2009 grant.	•		

Agency: Department of Corrections

				FY 2009 A	nount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
2008 Workplace & Community Training for Incarcerated Youth Offender	84.331	US Dept of Education Office of Vocational & Adult Ed	*	N/A	513.4	0.0	0.0
Second year of formula grant awarded for three-year plan beginning training classes for incarcerated youth offenders ages 18-25. Moni months from each year's award date. Funds provided through feder periodic submittal of reimbursement requests. Projections for FY 2	es available f ral draw dow	for encumbrance up to 27 m process following					
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Number of student inmates attending grant-supported Work-Base programs	ed Education	614	75		0		
Number of student inmates attending grant-supported Work-Base will be totally expended during FY 2010; projections for FY 201 Data is gathered by contracted (community college) staff and corprepare future grant renewal applications.	1 will be incl	luded in the 2009 grant.					
Number of student inmates attending Transition Life Skills acade	emic program	ns 538	0		0		
Number of student inmates attending Transition Life Skills acade expended in totality during FY 2010, and this portion of the gran Therefore, data for this metric is not applicable for FY 2010 or F (community college) staff and compiled by agency staff. Data is applications.	t program wi Y 2011. Data	Ill not continue thereafter. a is gathered by contracted					
Number of student inmates attending post-secondary academic pa	rograms	0	15		0		
Number of student inmates attending post-secondary academic print totality during FY 2010, and this portion of the grant program data for this metric is not applicable for FY 2010 or FY 2011. Date (community college) staff and compiled by agency staff. Data is applications.	will not cont ta is gathered	inue thereafter. Therefored by contracted					

Agency: Department of Corrections

Number of bulletproof vests purchased

Number of eligible bulletproof vests purchased (eligible means item was included in the authorized

equipment list provided by grantor). Data was collected by agency staff.

					mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
2009 CO-SIG (Co-Occurring Subs-Rel & Mental Disorders)	92.243	AZ Governor's Offic	ce	N/A	28.5	130.6	0.0^{-1}	
Competitive grant from the Substance Abuse and Mental Health Se Health and Human Services through the AZ Governor's Office. Fur treatment and transitional services to eligible incarcerated men with substance abuse disorders. Reimbursement provided through AZ G submittal of reimbursement requests. Grant agreement renewed and 2009. No matching funds required.	nding provid n co-occurrin overnor's Ot	les substance abuse ng mental health and ffice following periodic),					
Performance Measures		FY 2009	FY 2010	FY 20	11			
Number of inmates participating in the program		37	28		0			
Number of inmates participating in the program. Grant will expire projections represent only 3 months (1 quarter). No projections ar collected by agency staff.	-							
2009 Federal Bulletproof Vest Program	16.607	US Dept of Justice, A Dept of Administration		N/A	0.0	0.0	7.5 2,3	
Federal program funds administered in Arizona by AZ DOA, which bulletproof vests. Funds are provided through federal draw down preimbursement requests.								
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			

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Agency: Department of Corrections

				FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
2009 IDEA Basic Entitlement	84.027	AZ Dept of Educati	on	N/A	71.8	149.8	74.9 1, 2	
Entitlement (formula) grant to support special education programs for with disabilities; funding provides educational materials and supplies speech evaluations, speech and language related services (therapeutic consultant to ensure compliance with federal and state statutes. Fund submittal of reimbursement requests. No matching funds are required.	s, teacher tr ic instruction ds provided	raining, psychological an), and educational						
Performance Measures		FY 2009	FY 2010	FY 2	<u>2011</u>			
Number of students receiving supplemental special education servi	ices	101	101		101			
Number of students (up to age 21) receiving supplemental special and compiled by agency staff.	education se	ervices. Data is gathered	d					
2009 IDEA Monitoring System Grant	84.027	AZ Dept of Educati	on	N/A	1.0	2.0	1.0 1,2	
Entitlement (formula) grant provides Correctional Education Prograt (CEPS) to assist in the Exceptional Student Services (ESS) Monitoric Complex (ASPC)-Tucson and ASPC-Lewis. The CEPT/CEPS involutiles, examine documentation, observe instructional programs, reviewing inmate students and educational staff. Funds are provided from the UDept of Education following periodic submittal of reimbursement required.	ing schedule ved in the now input from US Dept of 1	ed for Arizona State Pri nonitoring will review I m surveys, and interview Education through the A	son EP w					
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>			
Number of educators that attended Exceptional Student Services (I Director's Institute	ESS)	2	2		2			
Number of educators that attended Exceptional Student Services (I collected and compiled by agency staff for reporting to grantor age applications.								

Agency: Department of Corrections

				FY 2009 Amoun		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
2009 IDEA Secure Care	84.027	AZ Dept of Educati	on	N/A	12.8	30.0	15.0
Entitlement (formula) grant provides educational programs, mater for incarcerated special education students to assist in the develop provided from the US Dept of Education through the AZ Dept of submitted to the AZ Dept of Education periodically. No matching	ment of post- Education. Re	secondary goals. Funds eimbursement requests a					
Performance Measures		FY 2009	FY 2010	FY 20	011		
Number of automatic audiometers procured to enable in-house to hearing	esting of stude	ent 5	5		5		
Number of automatic audiometers procured to enable in-house h 21). Data collected and compiled by agency staff for reporting to applications.	o grantor and	for use in future grant					
2009 National School Breakfast	10.553	AZ Dept of Educati	on	N/A	82.5	170.0	85.0 1,2
Provides partial reimbursement for breakfast meal service to incar Dept of Corrections. Funds are reimbursed following periodic sub originate from the US Dept of Education and are managed and dis Education. No matching funds are required.	mittal of reim	bursement requests. Fu					
Performance Measures		FY 2009	FY 2010	FY 20	011		
Number of breakfast meals served		53,990	55,000	55,0	000		
Number of breakfast meals served to incarcerated minors. Data reimbursement requests submitted to grantor.	was collected	by agency staff for					

Agency: Department of Corrections

				FY 2009 An	nount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	Available Re		Est. Rev.	Est. Rev. Footnote(s)	
2009 National School Lunch	10.555	AZ Dept of Education	1	N/A	90.0	190.0	95.0 1,2	
Provides partial reimbursement for lunch meal service to incarcerate Corrections. Funds are reimbursed following periodic submittal of roriginate from the US Dept of Education and are managed and disperducation. No matching funds are required.	eimburseme	ent requests. Funds	of					
Performance Measures		FY 2009	FY 2010	FY 202	11			
Number of lunch meals served		38023	40000	4000	0			
Number of lunch meals served to incarcerated minors. Data was coreimbursement requests submitted to grantor.	ollected by a	agency staff for						
2009 RSAT - Progressive Recovery	16.593	AZ Criminal Justice Commission		N/A	10.8	86.6	43.3 1	

Formula grant provides substance abuse treatment services to incarcerated eligible male sex offenders. Funds are reimbursed following periodic submittal of requests. Grant funds are passed through the AZ Criminal Justice Commission from the US Dept of Justice; grant is awarded by the AZ Criminal Justice Commission on a competitive basis through a formal application process. A match of 25% is required and is derived from the (appropriated) General Fund.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of inmates participating in program	56	120	120
Number of inmates participating in program. Grant began January 1, 2009 (changed calendar year award) so only 6 months of data was available for FY 2009. Projection 2011 based on 12 months. Data collected by agency staff for reporting to grantor and grant applications.	s for FY 2010 a		

Agency: Department of Corrections

				FY 20	09 Amou	nt	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Available	e Rec	ceived	Est. Rev.	Est. Rev.	Footnote(s)
2009 Title I Neglected & Delinquent Children	84.013	AZ Dept of Education	n	N/A	4	163.4	1,401.4	582.0	1
Entitlement (formula) grant to provide educational salaries, services students in subject areas of reading, writing, math, science, and sociaperiodic submittal of reimbursement requests. No matching funds are	al studies. F		g						
Performance Measures		FY 2009	FY 2	<u>)10 </u>	Y 2011				
Number of teachers funded to provide instruction in reading, writing English to minor students.	ng, math, an	d 4		4	4				
Number of teachers funded to provide instruction in reading, writing students (under age 21). Data collected and compiled by agency stating future grant applications.	•	•	ise						
2009 Title II Improving Teacher Quality	84.367	AZ Dept of Ed		N/A		32.1	262.0	97.6	1, 2
Entitlement (formula) grant to provide course and instructional fees	and testing	costs related to assisting	,						

Entitlement (formula) grant to provide course and instructional fees and testing costs related to assisting additional teachers in attaining Highly Qualified designation. Funds provided following periodic submittal of reimbursement requests. No matching funds are required.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of educational staff that attended professional development classes, symposiums, and conferences	112	112	112
Number of educational staff that attended professional development classes, sympo conferences to improve their skills and assist them in reaching the "Highly Qualified collected and compiled by agency staff for reporting to grantor and for use in future	d" designation. D		

Agency: Department of Corrections

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
2009 Victims of Crime Act (VOCA)	16.575	AZ Dept of Public Safety, Crime Victim	N/A	39.4	0.0	0.0 1,8
		Services				

Competitive grant provides direct victim assistance services, information, and outreach to victims of crime and the general public, as authorized by the national Victims of Crime Act. Funding originates with the US Dept of Justice, Office of Victims of Crime and passes to the AZ Dept of Public Safety, Crime Victim Services. Funds are reimbursed following periodic submittal of requests. Reimbursement is provided following periodic submittal of reimbursement requests. Matching funds of 20% are required and provided from the (appropriated) General Fund. Projections are included in 2010 grant.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of victims receiving direct service or referral	756	0	0
Number of victims receiving direct services or referral from Victim Advocate. Data grant program staff. Data collected and compiled by agency staff for reporting to g future grant applications. Projections for FY 2010 and 2011 are included in 2010 g	rantor and for use		
Number of victims receiving information about their rights and the criminal justice system.	737	0	0
Number of victims receiving information about their rights and the criminal justice collected and compiled by agency staff for reporting to grantor and for use in future Projections for FY 2010 and 2011 are included in 2010 grant entry.	•	is.	

Agency: Department of Corrections

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
2009 Workplace & Community Training for Incarcerated Youth Offender	84.331	US Dept of Education, Office of Vocational & Adult Ed	N/A	0.0	0.0	289.9 3

Third year of formula grant awarded for three-year plan beginning 7/1/07; provides education and training classes for incarcerated youth offenders ages 18-25. Monies available for encumbrance up to 27 months from each year's award date. Funds provided through federal draw down process following periodic submittal of reimbursement requests. No matching funds required. NOTE: only partial federal allocation made to date; additional funds may be forthcoming but exact amount is unknown.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of student inmates attending grant supported Work-Based Education programs	0	50	75
Number of student inmates attending grant supported Work-Based Education progra implemented starting in FY 2010 but on a smaller scale than previous years, due to b grantor. Therefore, data for this metric is not provided for FY 2009. Data is gathered (community college) staff and compiled by agency staff for reporting to grantor and grant renewal applications.	udget reductions by contracted	s by	
Number of student inmates attending post-secondary academic program	0	50	75
Number of student inmates attending post-secondary academic program. Grant will be starting in FY 2010 but on a smaller scale than previous years, due to budget reduction. Therefore, data for this metric is not provided for FY 2009. Data is gathered by contractled (communication) staff and compiled by agency staff. Data is gathered by contracted (communication) and compiled by agency staff for reporting to grantor and for use in future grant renerations.	ons by grantor. racted (community college) staff	f	

Agency: Department of Corrections

				FY 2009 Amo	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor			Received	Est. Rev.		. Footnote(s)
2010 Victims of Crime Act (VOCA)	16.575	AZ Dept of Public Safety, Crime Victin Services		N/A	0.0	110.2	55.1	1, 3
Competitive grant provides direct victim assistance services, and the general public, as authorized by the national Victims Dept of Justice, Office of Victims of Crime and passes to the Services. Funds are reimbursed following periodic submittal following periodic submittal of reimbursement requests. Mat from the (appropriated) General Fund.	of Crime Act. Fund AZ Dept of Public of requests. Reimbu	ling originates with the Safety, Crime Victim ursement is provided	US					
Performance Measures		FY 2009	FY 2010	FY 2011	_			
Number of victims receiving direct service or referral		0	850	850				
Number of victims receiving direct service or referral. No did not begin until FY 2010. Data will be collected by gran basis for future grant applications.								
Number of victims receiving information about their rights justice system	and the criminal	0	800	800				
Number of victims receiving information about their rights submitted for FY 2009 because grant did not begin until FY program staff for reporting to grantor and as basis for future	7 2010. Data will be	collected by grant						
F2000National School Breakfast FYE 2000	10.553	Arizona Dept of Education		N/A	0.0	0.0	0.0	2
Performance Measures		FY 2009	FY 2010	FY 2011	_			
Number of breakfast meals served		0	0	0				
Number of breakfast meals served to incarcerated minors dadministrative adjustment and this grant expired in FY 2000 time frames.			n					

Agency: Department of Corrections

	I		FY 2009 Ar	nount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
F2000National School Breakfast FYE 2001	10.553	Arizona Dept of Education		N/A	0.0	0.0	0.0
Performance Measures		FY 2009	FY 2010	FY 20	11		
Number of breakfast meals served.		0	0		0		
Number of breakfast meals served to incarcerated minors during tadministrative adjustment and this grant expired in FY 2001; ther time frames.	•		ı				
F2000National School Lunch FYE 2000	10.555	Arizona Dept of Education		N/A	0.0	0.0	0.0 2
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Number of lunch meals served to incarcerated minors		0	0		0		
Number of lunch meals served to incarcerated minors during the administrative adjustment and this grant expired in FY 2000; ther time frames.	•	-					
F2000National School Lunch FYE 2002	10.555	Arizona Dept of Education		N/A	0.0	0.0	0.0 2
Performance Measures		FY 2009	FY 2010	FY 20	11		
Number of lunch meals served to incarcerated minors		0	0		0		
Number of lunch meals served to incarcerated minors during the administrative adjustment and this grant expired in FY 2002; ther time frames.	•	-					

Agency: Department of Corrections

			-	FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Fund Adjustment - Old Balances	00.00	various		N/A	0.0	0.0	0.0^{-2}
Performance Measures		FY 2009	FY 2010	FY 2	011		
No performance measure is applicable		0	0		0		
2009 and is made up of closed (expired) grants from prior yea are applicable for FY 2009 or beyond. FY2000National School Lunch FYE 2001	rs (1993-1999). N 10.555	Arizona Dept of Education	res	N/A	0.0	0.0	0.0 2
Performance Measures		FY 2009	FY 2010	FY 2	011		
Number of lunch meals served to incarcerated minors		0	0		0		
Number of lunch meals served to incarcerated minors during t administrative adjustment and this grant expired in FY 2001; t time frames.	•	•					

Department of Corrections Agency:

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Healthy Vision Community Awards Program	000.00	Macro International/ National Eye Institute/ National Institutes of Health/ US HHS	N/A	5.9	0.0	0.0 2
Competitive grant that provides materials for a diabetes education prison complexes. Award is made and managed by Macro International Institutes of Health, US Department of Health at	ional, a contr	actor with the National Eye				

Institute, National Institutes of Health, US Department of Health and Human Services. There is no CFDA number for this grant, per Macro International. No match is required.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of health screenings conducted with pre-diabetic inmates.	0	10	10
The number of health screenings conducted in prison with pre-diabetic inmates. Progrand implemented late in FY 2009; no health screenings will be completed until FY 20			
Number of Personal Health Design programs held for incarcerated pre-diabetic inmates	0	10	10
The number of Personal Health Design programs held for incarcerated pre-diabetic in was awarded and implemented late in FY 2009; no Personal Health Design programs until FY 2010 and beyond.			

Agency: Department of Corrections

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Hepatitis Education, Prevention & Survival	93.283	Maricopa County Dept	N/A	53.8	0.0	0.0

Provides funding to conduct the inmate hepatitis peer education model program. Funds originated from the Centers for Disease Control, US Dept of Health and Human Services and are sub-granted from the Maricopa County Dept of Public Health. Reimbursement is obtained through periodic reimbursement requests to the Maricopa County Dept of Public Health. No matching funds are required.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of inmates participating in the program's 40 hour Inmate Peer Educator training	110	88	0
Number of inmates participating in the program's 40 hours of Inmate Peer Educator trexpire September 2009, so FY 2010 projections cover only three months; the program operated in FY 2011. Data is collected by agency staff for reporting to grantor.	_	vill	
Number of inmate contacts by Inmate Peer Educators to provide education on viral hepatitis & associated health issues	1836	164	0
Number of inmate contacts by Inmate Peer Educators to provide education on viral he associated health issues. Grant will expire September 2009, so FY 2010 projections comonths; the program will not be operated in FY 2011. Data is collected by agency stagrantor.	over only three		

Agency: Department of Corrections

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Ryan White Part A Services - 2009-2010	93.914	Maricopa County	N/A	10.8	0.0	66.9

Formula grant to provide transitional non-medical case management services to those eligible incarcerated men and women diagnosed with HIV/AIDS who are being released to the community. Funding originates from the US Dept of Health and Human Services/ Human Resources and Services Administration to Maricopa County. Funds are passed through Maricopa County and awarded to this agency via an annual application process. Reimbursement is provided following periodic submittal of reimbursement requests. No matching funds are required.

Performance Measures	FY 2009	FY 2010	FY 2011
The number of HIV positive diagnosed inmates offered case management	63	65	65
services while incarcerated.			

The number of HIV positive diagnosed male and female inmates offered case management services while incarcerated. Case management services assist offenders in successfully maintaining continuity of care following release. Data is collected by program staff for reporting to the grantor.

Agency: Department of Corrections

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Ryan White Part A Services - Medical/Non-Medical	93.914	Maricopa County	N/A	74.6	0.0	$0.0^{-2,8}$

Formula grant to provide transitional non-medical case management services to those eligible incarcerated men and women diagnosed with HIV/AIDS who are being released to the community. Funding originates from the US Dept of Health and Human Services/ Human Resources and Services Administration to Maricopa County. Funds are passed through Maricopa County and awarded to this agency via an annual application process. Reimbursement is provided following periodic submittal of reimbursement requests. No matching funds are required. Projections are included in 2009 grant.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of HIV positive diagnosed inmates offered case management services while incarcerated.	60	0	0
The number of HIV positive diagnosed male and female inmates offered case management of the control of the cont	gement services		

The number of HIV positive diagnosed male and female inmates offered case management services while incarcerated. Case management services assist offenders in successfully maintaining continuity of care following release. Data is collected by program staff. Grant expired mid-FY 2009; projections for FY 2010 and FY 2011 are included in 2009 grant.

Agency: Department of Corrections

		FY 2009	FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
	Total (Available/Received)	N/A	15,209.9	2,533.4	14,543.8	
	FY 2009 Uses of Funds					
	FTE		19.8			
	Personal Services		688.6			
	Employee-Related Expenditures		237.7			
	All Other Operating Expenditures		14,460.8			
	Subtotal		15,387.1			
	Land Acquisition and Capital Projects		0.0			
	Pass-Through Funds		0.0			
	Total Uses of Funds		15,387.1 16			

Agency: Arizona Criminal Justice Commission

monitoring site visits.

			F	Y 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
ARRA Criminal Justice Records Improvement Program	16.803	US DOJ		N/A	0.0	1,265.3	3.0 2,3
To enhance the design, development, and implementation of a crit of Arizona that is current, complete, accurate, and reliable. This g awarded to the Arizona Criminal Justice Commission. Although a continues to dedicate 5% of the grant funds to records integration	rant is a portion o to longer mandate	f the Byrne/JAG gr					
Performance Measures		FY 2009	FY 2010	FY 20	<u>011</u>		
Increase the support of design, development and implementation justice record systems in Arizona through sub-awards to crimina agencies. (# of grants)		7	5		8		
Criminal Justice Record System projects are critical to move Aricurrent, complete, accurate and reliable record information. Perf		•	ge				

ARRA Drug, Gang and Violent Crime Control Formula Grant 16.803 US DOJ N/A 0.0 24,041.6 50.0 $^{2.3}$ Program

To enhance efforts to deter, investigate, adjudicate, and punish drug and violent crime offenders. The new Byrne/JAG program allows states to earn interest on grant funds and use the funds in the program. All available Byrne/JAG funds are drawn down into an interest bearing account to maximize the funds for the program.

through sub-grantee progress reports, demonstration of system improvements and program/financial

Performance Measures	FY 2009	FY 2010	FY 2011
The number of jobs created or retained (in full time equivalent hours).	0	103	103
This measure will capture the jobs directly created or retained from ARRA-funded protection and prosecution of drug offenders. This measure will meet the requirement of the Recovery Act. The measure will be calculated as total hours worked in job retained divided by the number of hours in a full-time schedule.	rements of Sect		

Agency: Arizona Criminal Justice Commission

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	,	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
ARRA Victim of Crime Grant	16.802	US DOJ		N/A	0.0	293.1	$0.0^{-2,3}$
To enhance the ability of public and private agencies to establish, directly compensate victims of crime (ARRA Funds).	monitor, and sup	port programs that					
Performance Measures		FY 2009	FY 201	<u>60 FY 2</u>	2011		
Length of time to process victim compensation claims (in weeks)).	0		8	8		
The length of time to process a claim is used to determine the eff county programs. This measure is calculated by the number of w county program and determination by the compensation board. P boards to make claim determinations within 60 days of application	eeks between app rogram rules req	olication receipt by uire compensation	the				
AZ Post Conviction DNA Testing Assistance Project To support the ravious and avaluation of post conviction cases who	16.748	US DOJ	d	N/A	170.4	1,216.3	0.0 2

To support the review and evaluation of post conviction cases where biological evidence is present and post conviction DNA analysis is needed.

Performance Measures	FY 2009	FY 2010	FY 2011
Increase the number of postconviction cases - forcible rape, murder, and non-	162	175	0
negligent manslaughter - that have been subjected to DNA testing. (# of cases			
reviewed)			

The number of postconviction cases - forcible rape, murder, and non-negligent manslaughter - reviewed, by offense. The number of postconviction cases, forcible rape, murder, and non-negligent manslaughter - reviewed in which biological evidence still exits, by offense. The number of postconviction cases subjected to DNA testing, by offense.

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]	FY 2009 Am	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable]	Received	Est. Rev.	Est. Rev.	Footnote(s)
Criminal Justice Records Improvement Program 2005-2008	16.738	US DOJ		N/A	0.0	0.0	0.0	2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>			
Increase the support of design, development and implementation of justice record systems in Arizona through sub-awards to criminal agencies. (# of grants)		7	5	8				
Criminal Justice Record System projects are critical to move Ariz current, complete, accurate and reliable record information. Perfor through sub-grantee progress reports, demonstration of system immonitoring site visits. Criminal Justice Records Improvement Program 2006-2009	rmance measures	s will be gathered	ge	N/A	0.0	0.0	0.0	2, 4, 8
Performance Measures	10.750	FY 2009	FY 2010	FY 201		0.0	0.0	
Increase the support of design, development and implementation of		7	5	8				
justice record systems in Arizona through sub-awards to criminal agencies. (# of grants)								

Agency: Arizona Criminal Justice Commission

			1	F Y 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Criminal Justice Records Improvement Program 2007-2010	16.738	US DOJ		N/A	297.4	0.0	0.0 2
To enhance the design, development, and implementation of a crim of Arizona that is current, complete, accurate, and reliable. This gra awarded to the Arizona Criminal Justice Commission. Although no continues to dedicate 5% of the grant funds to records integration e	nt is a portion o longer mandate	of the Byrne/JAG gr					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Increase the support of design, development and implementation igustice record systems in Arizona through sub-awards to criminal		7	5		8		

agencies. (# of grants)

Criminal Justice Record System projects are critical to move Arizona forward in its ability to exchange current, complete, accurate and reliable record information. Performance measures will be gathered through sub-grantee progress reports, demonstration of system improvements and program/financial monitoring site visits.

Criminal Justice Records Improvement Program 2008-2011 16.738 US DOJ N/A 104.1 0.0 0.0 ²

To enhance the design, development, and implementation of a criminal justice records system in the state of Arizona that is current, complete, accurate, and reliable. This grant is a portion of the Byrne/JAG grant awarded to the Arizona Criminal Justice Commission. Although no longer mandated by DOJ, ACJC continues to dedicate 5% of the grant funds to records integration efforts.

Performance Measures	FY 2009	FY 2010	FY 2011
Increase the support of design, development and implementation of criminal justice record systems in Arizona through sub-awards to criminal justice agencies. (# of grants)	7	5	8
Criminal Justice Record System projects are critical to move Arizona forward in its current, complete, accurate and reliable record information. Performance measures through sub-grantee progress reports, demonstration of system improvements and promotioning site visits.	will be gathered	ge	

Agency: Arizona Criminal Justice Commission

Program 2005-2008

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Criminal Justice Records Improvement Program 2009-2011	16.579	US DOJ		N/A	10.4	0.0	$0.0^{-2,8}$
To enhance efforts to deter, investigate, adjudicate, and punish drug Byrne/JAG program allows states to earn interest on grant funds an available Byrne/JAG funds are drawn down into an interest bearing program.	d use the funds	in the program. Al	[
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011		
Increase the support of design, development and implementation of justice record systems in Arizona through sub-awards to criminal agencies. (# of grants)		7	5		8		
Criminal Justice Record System projects are critical to move Arize current, complete, accurate and reliable record information. Perfor through sub-grantee progress reports, demonstration of system immonitoring site visits.	rmance measure	es will be gathered	ge				
Drug, Gang and Violent Crime Control Formula Grant	16.738	US DOJ		N/A	(7.3)	0.0	0.0 2,8

To enhance efforts to deter, investigate, adjudicate, and punish drug and violent crime offenders. The new Byrne/JAG program allows states to earn interest on grant funds and use the funds in the program. All available Byrne/JAG funds are drawn down into an interest bearing account to maximize the funds for the program.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of local initiatives implemented (# of Initiatives)	31	12	12
The purpose of the outcome indicator is to measure accountability. Appropriate for g	rantees in purpo	ose	

The purpose of the outcome indicator is to measure accountability. Appropriate for grantees in purpose areas that use JAG funds for system improvement. Report the number of local initiative implemented such as programs or task force operations.

Agency: Arizona Criminal Justice Commission

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Drug, Gang and Violent Crime Control Formula Grant Program 2006-2009	16.738	US DOJ		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011		
Number of local initiatives implemented (# of Initiatives)		31	12		12		
The purpose of the outcome indicator is to measure accountability areas that use JAG funds for system improvement. Report the number of the such as programs or task force operations.							
Drug, Gang and Violent Crime Control Formula Grant Program 2007-2010	16.738	US DOJ		N/A	37.4	0.0	0.0 2

To enhance efforts to deter, investigate, adjudicate, and punish drug and violent crime offenders. The new Byrne/JAG program allows states to earn interest on grant funds and use the funds in the program. All available Byrne/JAG funds are drawn down into an interest bearing account to maximize the funds for the program.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of local initiatives implemented (# of Initiatives)	31	12	12
The purpose of the outcome indicator is to measure accountability. Appropriate for areas that use JAG funds for system improvement. Report the number of local init such as programs or task force operations.			

Agency: Arizona Criminal Justice Commission

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Drug, Gang and Violent Crime Control Formula Grant Program 2008-2011	16.738	US DOJ	N/A	1,977.9	0.0	12.0 2
To enhance efforts to deter, investigate, adjudicate, and punish dr Byrne/JAG program allows states to earn interest on grant funds a available Byrne/JAG funds are drawn down into an interest bearing program.	and use the funds	in the program. All				

Performance Measures	FY 2009	FY 2010	FY 2011
Number of local initiatives implemented (# of Initiatives)	31	12	12
The purpose of the outcome indicator is to measure accountability. Appropriate f areas that use JAG funds for system improvement. Report the number of local in such as programs or task force operations.			

Drug, Gang, and Violent Crime Control Formula Grant	16.738	US DOJ	N/A	198.4	0.0	$0.0^{-2,8}$
Program						

To enhance efforts to deter, investigate, adjudicate, and punish drug and violent crime offenders. The new Byrne/JAG program allows states to earn interest on grant funds and use the funds in the program. All available Byrne/JAG funds are drawn down into an interest bearing account to maximize the funds for the program.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of local initiatives implemented (# of Initiatives)	31	12	12
The purpose of the outcome indicator is to measure accountability. Appropriate for grareas that use JAG funds for system improvement. Report the number of local initiatis such as programs or task force operations.			

Agency: Arizona Criminal Justice Commission

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Governor's Office - AYS ISA	16.999	Az Governor's Offic for CYF	e	N/A	170.5	240.0	0.0 1,2
One time grant from the Governor's Office to support the Arizona Yo This grant is a pass thru from the Safe & Drug Free Schools federal Commission.	•	•					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Number of research reports produced (# of reports).		27	0		0		
The number of research reports produced is a measure of how the f with policymakers, practitioners, and the public.	indings from	m this research is shared					
High Intensity Drug Trafficking Area - HIDTA 2006-2010	95.001	ONDCP		N/A	1,456.6	108.8	0.0^{-2}

In FY06, ACJC was contracted as the fiduciary to oversee the financial activities of the Arizona HIDTA grant. As the fiduciary, ACJC is responsible for paying allowable expenses to successfully implement the HIDTA program as well as contract and pay the staff hired by the Executive Council.

Performance Measures	FY 2009	FY 2010	FY 2011
Grant support to law enforcement and prosecutorial agencies to combat drug crimes along the southwest border (# of projects funded)	66	66	0
The goal of HIDTA is to disrupt the market for illegal drugs by dismantling or disruptrafficking and/or money laundering organizations. Grant support to law enforcement resources for salaries, overtime, operating and equipment. The measure is calculated agencies funded by the AZ HIDTA through the fiduciary.	t agencies provi		

Arizona Criminal Justice Commission Agency:

]	FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
High Intensity Drug Trafficking Area - HIDTA 2007-2010	95.001	ONDCP		N/A	4,989.1	1,145.3	0.0
In FY06, ACJC was contracted as the fiduciary to oversee the final grant. As the fiduciary, ACJC is responsible for paying allowable of HIDTA program as well as contract and pay the staff hired by the	expenses to succ	essfully implement					
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Grant support to law enforcement and prosecutorial agencies to c crimes along the southwest border (# of projects funded)	ombat drug	72	72		0		
The goal of HIDTA is to disrupt the market for illegal drugs by d trafficking and/or money laundering organizations. Grant support resources for salaries, overtime, operating and equipment. The magencies funded by the AZ HIDTA through the fiduciary.	to law enforcen	nent agencies provi					
High Intensity Drug Trafficking Area - HIDTA 2008-2010	95.001	ONDCP		N/A	4,178.8	6,519.9	0.0^{-2}
In FY06, ACJC was contracted as the fiduciary to oversee the final grant. As the fiduciary, ACJC is responsible for paying allowable of	expenses to succ	essfully implement					

HIDTA program as well as contract and pay the staff hired by the Executive Council.

Performance Measures	FY 2009	FY 2010	FY 2011		
Grant support to law enforcement and prosecutorial agencies to combat drug crimes along the southwest border (# of projects funded)	65	65	0		
The goal of HIDTA is to disrupt the market for illegal drugs by dismantling or disrupting drug trafficking and/or money laundering organizations. Grant support to law enforcement agencies provides resources for salaries, overtime, operating and equipment. The measure is calculated by the number of agencies funded by the AZ HIDTA through the fiduciary.					

Agency: Arizona Criminal Justice Commission

		Grantor	1	FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA		Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Justice Research & Statistics Association (JRSA)	16.734	JRSA		N/A	0.0	19.5	$0.0^{-2,3}$	
Grant from the Juvenile Research & Statistics Association (JRSA projects. Recent projects include a Criminal History Records and Weed and Seed sites in Arizona.	,	3						
Performance Measures		<u>FY 2009</u>	FY 2010	<u>FY 2</u>	011			
Number of research reports produced (# of reports).		0	1		0			
The number of research reports produced is a measure of how t with policymakers, practitioners, and the public.	he findings from t	his research is share	ed					
National Criminal History Improvement Program 2006-2009	16.554	US DOJ		N/A	129.2	0.0	0.0 2,8	

To support the development of the National Instant Criminal Background Check System (NICS); to provide financial and technical assistance for the establishment or improvement of computerized criminal history record systems, to ensure that criminal records are accurate, timely and complete and to meet timetable deadlines established by the Attorney General; and to improve data accessibility and support data transmissions to the national NICS system.

Performance Measures	FY 2009	FY 2010	FY 2011
To improve criminal history record systems in Arizona to support background checks to identify ineligible persons to hold positions with children, the elderly, or the disabled as well as firearm purchasers (# of Inquiries).	2873	3000	0
State will provide number of National Instant Criminal Background Check System (made monthly in Arizona.	(NICS) inquiries		

Agency: Arizona Criminal Justice Commission

			FY 2009 Amount		FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)			
National Criminal History Improvement Program 2008-2009	16.554	US DOJ	N/A	384.8	0.0	$0.0^{-2,8}$			
To support the development of the National Instant Criminal Backgraprovide financial and technical assistance for the establishment or in history record systems, to ensure that criminal records are accurate, to timetable deadlines established by the Attorney General; and to impredate transmissions to the national NICS system.	nprovement of timely and com	computerized criminal plete and to meet							

Performance Measures	FY 2009	FY 2010	FY 2011
To improve criminal history record systems in Arizona to support background checks to identify ineligible persons to hold positions with children, the elderly, or the disabled as well as firearm purchasers (# of Inquiries).	2873	3000	0
State will provide number of National Instant Criminal Background Check System (I made monthly in Arizona.	NICS) inquiries		

National Criminal History Improvement Program 2009	16.554	US DOJ	N/A	71.0	49.0	0.0^{-2}
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To support the development of the National Instant Criminal Background Check System (NICS); to provide financial and technical assistance for the establishment or improvement of computerized criminal history record systems, to ensure that criminal records are accurate, timely and complete and to meet timetable deadlines established by the Attorney General; and to improve data accessibility and support data transmissions to the national NICS system.

Performance Measures	FY 2009	FY 2010	FY 2011
To improve criminal history record systems in Arizona to support background	2873	3000	0
checks to identify ineligible persons to hold positions with children, the elderly, or the disabled as well as firearm purchasers (# of Inquiries).			
State will provide number of National Instant Criminal Background Check System (made monthly in Arizona.	NICS) inquiries		

Agency: Arizona Criminal Justice Commission

			J	FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. I	Footnote(s)
National Forensics Science Improvement Act - Formula & Discretionary	16.742	US DOJ		N/A	273.9	0.0	0.0	2, 8
The National Forensics Sciences Improvement Act grants are awar grant funds are distributed to the state lab at DPS and the local crim distribution is based on a plan submitted to NIJ and individual grant grant funds are distribution in the state of th	ne labs in the stat	te. Funding	The					
Performance Measures		FY 2009	FY 2010	FY 20	11			
To improve the efficiency in processing evidence and to increase professional standards for laboratory and medical examiner persocases waiting analysis/ backlogged).		9191	9000	880	00			

National Forensics Science Improvement Act-Formula & 16.742 USDOJ N/A 74.8 255.5 0.0 2 Discretionary

The National Forensics Sciences Improvement Act grants are awarded by formula and discretionary. The grant funds are distributed to the state lab at DPS and the local crime labs in the state. Funding distribution is based on a plan submitted to NIJ and individual grant applications from the labs.

Grantees will report the number of backlogged cases at the beginning and end of grant period.

Performance Measures	FY 2009	FY 2010	FY 2011
To improve the efficiency in processing evidence and to increase the level of professional standards for laboratory and medical examiner personnel. (# of cases waiting analysis/ backlogged).	9191	9000	8800
Grantees will report the number of backlogged cases at the beginning and end of gr	ant period.		

Agency: Arizona Criminal Justice Commission

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)
NIJ - Backlog Reduction 2007-2009	6.748	US DOJ		N/A	236.1	0.0	$0.0^{-2,8}$
The grant funds are distributed to the state lab at DPS and the local crim distribution is based on a plan submitted to NIJ and individual grant appused to reduce the backlog of DNA forensic casework for forcible rape	plications fro	om the labs. Funds	are				
Performance Measures		FY 2009	FY 201	<u>0</u> FY 2	2011		
To increase the laboratory's capacity to process DNA evidence and to backlog in DNA evidence waiting analysis. (# of cases waiting DNA analysis/backlogged).	reduce the	3774	375	0 3	700		
Grantees will report the number of backlogged DNA cases at the begin	nning and er	nd of grant period.					
NIJ - Backlog Reduction 2008-2009 1	6.748	US DOJ		N/A	431.7	241.0	0.0 2
The grant funds are distributed to the state lab at DPS and the local crim	na labe in the	state Funding					

The grant funds are distributed to the state lab at DPS and the local crime labs in the state. Funding distribution is based on a plan submitted to NIJ and individual grant applications from the labs. Funds are used to reduce the backlog of DNA forensic casework for forcible rape and homicide cases.

Performance Measures	FY 2009	FY 2010	FY 2011
To increase the laboratory's capacity to process DNA evidence and to reduce the backlog in DNA evidence waiting analysis. (# of cases waiting DNA analysis/backlogged).	3774	3750	3700
Grantees will report the number of backlogged DNA cases at the beginning and end	of grant period.		

Agency: Arizona Criminal Justice Commission

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
NIJ - Backlog Reduction 2009-2010	16.748	USDOJ		N/A	8.6	549.6	0.0^{-2}
The grant funds are distributed to the state lab at DPS and the local distribution is based on a plan submitted to NIJ and individual grant used to reduce the backlog of DNA forensic casework for forcible results.	t applications from	n the labs. Funds	are				
Performance Measures		FY 2009	FY 2010	FY 2	2011		
To increase the laboratory's capacity to process DNA evidence and backlog in DNA evidence waiting analysis. (# of cases waiting DN analysis/backlogged).		3774	3750	31	700		
Grantees will report the number of backlogged DNA cases at the backlogged DNA cases at	beginning and end	d of grant period.					
NIJ - Capacity Building	16.741	USDOJ		N/A	183.5	186.1	0.0^{-2}

Grant funds are distributed to local crime labs in the state. Funding distribution is based on a plan submitted to NIJ and individual grant applications from the labs. Funds are used to build the capacity of labs to process DNA cases in Arizona full service crime labs. This grant is not expected to be renewed in FY2010/11.

Performance Measures	FY 2009	FY 2010	FY 2011
To increase the laboratory's capacity to process DNA evidence. (Average # of samples analyzed per analyst per month).	88	88	0
Grantees will report the number of DNA samples analyzed per analyst/month at the of grant period.	beginning and er	d	

Agency: Arizona Criminal Justice Commission

	FY 2009 Amount					FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
Prisoner Reentry Initiative-DOJ	16.812	USDOJ		N/A	100.6	282.9	0.0	2
Authorized by 42 USC 3797w. The Prisoner Reentry Initiative (PRI) characterized by large numbers of returning prisoners. PRI is designer eturning offenders find work and access critical services in their congrant was awarded to the Arizona Criminal Justice Commission as a	ed to reduce recommunities. A U	ridivism by helping S Department of L	Labor					
Performance Measures		FY 2009	FY 2010	FY 2	011			
Percentage of participants who, upon completion of the program, repercentage).	e-offend (as a	17	10		10			
This measure places focus on the number of active participants that have either been incarcerated or convicted of a new crime or otherw of their release. The measure is important because it displays reduct in the program and increases public safety. The measure is calculate offenders who re-offend by the total participants in the program.	vise violated the	e terms and condit sm rates for offend	ion					
Prisoner Reentry Initiative-DOL	17.270	US DOL		N/A	34.1	0.0	0.0	2, 8
Department of Labor companion grant to the USDOJ PRI								
Performance Measures		FY 2009	FY 2010	FY 2	011			
Percentage of participants who received at least one Prisoner Reent or partner service every month during reporting quarter (as a percent	•	78	60		60			
This measure places focus on the number of active participants that partner service out of the total number of participants in the program								

Agency: Arizona Criminal Justice Commission

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Project Safe Neighborhoods - Anti-Gang Initiative 2006-2009	16.609	US DOJ		N/A	436.7	39.1	0.0^{-2}
This initiative seeks to reduce gang related crime in Arizona prioriti on data as identified by the PSN Research Partner. Anti-Gang Initia PSN task force efforts to combat gangs by building on the effective	ative funds mus	st be used to enhance					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Prosecution of juvenile and adult gang related cases (# of cases)		228	200		0		
The goal of the Anti-Gang Initiative is to increase the capacity of laprosecute cases involving juveniles and adults charged with gun as is calculated by the number of actual cases prosecuted and funded Project Safe Neighborhoods - Anti-Gang initiative 2008-2010	nd gang related	l crimes. The measu	re	N/A	0.0	608.0	125.9 2,3
This initiative seeks to reduce gang related crime in Arizona prioriti on data as identified by the PSN Research Partner. Anti-Gang Initia PSN task force efforts to combat gangs by building on the effective	ative funds mus	st be used to enhance					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Prosecution of juvenile and adult gang related cases (# of cases)		228	200		0		
The goal of the Anti-Gang Initiative is to increase the capacity of I prosecute cases involving juveniles and adults charged with gun as is calculated by the number of actual cases prosecuted and funded	nd gang related	l crimes. The measu	re				

Agency: Arizona Criminal Justice Commission

				FY 2009	Amount	FY 2010 Est. Rev.	FY 2011	
Grant/Project and Description	CFDA	Grantor		Available	Received		Est. Rev. Footnote(s)	
Project Safe Neighborhoods - Gun Violence Reduction 2003- 2008	16.609	US DOJ		N/A	0.0	0.0	0.0 2,4,8	
Performance Measures		FY 2009	FY 201	<u>0</u> <u>FY</u>	2011			
Gun violence prevention messages delivered in high crime/high risneighborhoods (# of messages)	sk	4	2	1	4			
The goal of the PSN grant is to reduce gun violence incidents in hidelivering prevention messages that target youth and their families as well as access to available services. The measure is calculated be delivered in the targeted community.	s, community av	wareness is increased	l					
Project Safe Neighborhoods - Gun violence Reduction 2006- 2009	16.609	US DOJ		N/A	70.7	0.0	0.0 2,8	

ACJC is the fiscal agent for PSN grants in the state. As the fiscal agent, ACJC manages federal funds for the PSN Executive Council and monitors the progress and activity of sub grantees. In FY07, USDOJ awarded funds under PSN to address Anti Gang Initiatives specifically and in addition to regular PSN funds. It is expected that these two programs will be combined in the upcoming years.

Performance Measures	FY 2009	FY 2010	FY 2011
Gun violence prevention messages delivered in high crime/high risk neighborhoods (# of messages)	4	4	4
The goal of the PSN grant is to reduce gun violence incidents in high gun crime and delivering prevention messages that target youth and their families, community awar as well as access to available services. The measure is calculated by the number of a delivered in the targeted community.	reness is increase	d	

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delivered in the targeted community.

]	FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Project Safe Neighborhoods - Gun Violence Reduction 2007- 2010	16.609	US DOJ		N/A	135.8	268.9	0.0 2	
ACJC is the fiscal agent for PSN grants in the state. As the fiscal ag the PSN Executive Council and monitors the progress and activity cawarded funds under PSN to address Anti Gang Initiatives specifications. It is expected that these two programs will be combined in the	of sub grantees. ally and in addit	In FY07, USDOJ tion to regular PSN	or					
Performance Measures		FY 2009	FY 2010	FY 2	011			
Gun violence prevention messages delivered in high crime/high risneighborhoods (# of messages)	sk	4	4		4			
The goal of the PSN grant is to reduce gun violence incidents in hidelivering prevention messages that target youth and their families			d					

Project Safe Neighborhoods - Gun Violence Reduction 2008-16.609 US DOJ 272.8 2,5 N/A 0.0 0.0 2011

ACJC is the fiscal agent for PSN grants in the state. As the fiscal agent, ACJC manages federal funds for the PSN Executive Council and monitors the progress and activity of sub grantees. In FY07, USDOJ awarded funds under PSN to address Anti Gang Initiatives specifically and in addition to regular PSN funds.

as well as access to available services. The measure is calculated by the number of actual messages

Performance Measures	FY 2009	FY 2010	FY 2011
Gun violence prevention messages delivered in high crime/high risk neighborhoods (# of messages)	4	4	4
The goal of the PSN grant is to reduce gun violence incidents in high gun crime and delivering prevention messages that target youth and their families, community awa as well as access to available services. The measure is calculated by the number of a delivered in the targeted community.	areness is increase	d	

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				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Residential Substance Abuse Treatment Program 2007-2010	16.593	US DOJ		N/A	187.8	7.8	0.0^{-2}
To provide for the development or expansion of substance abuse trestate and local corrections or detention facilities.	eatment for offend	lers incarcerated in					
Performance Measures		FY 2009	FY 2010	FY 20	<u>011</u>		
Of the offenders who complete the program, the percentage that h arrest free for 1 year following release from aftercare (as a percen		78	85		85		
The program, in part, prepares offenders for reintegration into the by incorporating reentry planning activities into treatment program programs is to reduce recidivism rates. For this indicator, data wil year.	ns. The intent of t	he treatment					
Residential Substance Abuse Treatment Program 2008-2011	16.593	US DOJ		N/A	0.0	213.8	0.0 2,3
To provide for the development or expansion of substance abuse trestate and local corrections or detention facilities.	eatment for offend	lers incarcerated in					
Performance Measures		FY 2009	FY 2010	FY 20	<u>011</u>		
Of the offenders who complete the program, the percentage that h arrest free for 1 year following release from aftercare (as a percen		78	85		85		
The program, in part, prepares offenders for reintegration into the by incorporating reentry planning activities into treatment program programs is to reduce recidivism rates. For this indicator, data wil year.	ns. The intent of t	he treatment					
Statistical Analysis Center 2007-2009	16.550	US DOJ		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 20	011		
Number of research reports produced (# of reports).		1	2		0		
The number of research reports produced is a measure of how the with policymakers, practitioners, and the public.	findings from thi	s research is shared	l				

Agency: Arizona Criminal Justice Commission

			FY 2009 A	Amount	FY 2010 FY 2011		
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Statistical Analysis Center 2007-2010	16.550	US DOJ		N/A	59.3	0.0	0.0 2
To provide research and analytical support for the Arizona Criminal activities of the criminal justice system.	Justice Comm	ission regarding the					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Number of research reports produced (# of reports).		0	5		0		
The number of research reports produced is a measure of how the with policymakers, practitioners, and the public.	findings from tl	his research is share	d				
Statistical Analysis Center 2008-2009	16.550	US DOJ		N/A	45.0	1.9	0.0 2
To provide research and analytical support for the Arizona Criminal activities of the criminal justice system.	Justice Commi	ission regarding the					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Number of research reports produced (# of reports).		5	16		0		
The number of research reports produced is a measure of how the with policymakers, practitioners, and the public.	findings from tl	his research is share	d				
Victims of Crime Act 2005-2008	16.576	US DOJ		N/A	(0.1)	0.0	0.0 2,8
To enhance the ability of public and private agencies to establish, medirectly compensate victims of crime.	onitor, and sup	port programs that					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Length of time to process victim compensation claims (in weeks).		8	8		8		
The length of time to process a claim is used to determine the efficiency programs. This measure is calculated by the number of we county program and determination by the compensation board. Probards to make claim determinations within 60 days of application	eks between app ogram rules req	plication receipt by uire compensation	the				

Agency: Arizona Criminal Justice Commission

]	FY 2009 Amount			FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Victims of Crime Act 2006-2009	16.576	US DOJ		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Length of time to process victim compensation claims (in weeks)).	8	8		8		
The length of time to process a claim is used to determine the eff county programs. This measure is calculated by the number of we county program and determination by the compensation board. P boards to make claim determinations within 60 days of applications.							
Victims of Crime Act 2007-2010	16.576	US DOJ		N/A	261.8	0.0	0.0 2,8

To enhance the ability of public and private agencies to establish, monitor, and support programs that directly compensate victims of crime.

Performance Measures	FY 2009	FY 2010	FY 2011
Length of time to process victim compensation claims (in weeks).	8	8	8

The length of time to process a claim is used to determine the efficiency of the claims process used by county programs. This measure is calculated by the number of weeks between application receipt by the county program and determination by the compensation board. Program rules require compensation boards to make claim determinations within 60 days of application receipt which calculates to 8.5 weeks.

Agency: Arizona Criminal Justice Commission

				FY	2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Avail	able	Received	Est. Rev.	Est. Rev. I	Footnote(s)
Victims of Crime Act 2008-2011	16.576	US DOJ		N	J/A	727.2	465.8	0.0	2
To enhance the ability of public and private agencies to establish, madirectly compensate victims of crime.	nonitor, and sup	port programs that							
Performance Measures		FY 2009	FY 2	010	FY	<u>2011</u>			
Length of time to process victim compensation claims (in weeks).		8		8		8			
county program and determination by the compensation board. Probards to make claim determinations within 60 days of application	Total (Availa	calculates to 8.5 we	eks.	1	J/A	17,436.2	38,019.2	463.7	
	2009 Uses of F	unds ————————————————————————————————————							
FTE	3					55.9			
Pers	sonal Services					679.9			
Ет	ployee-Related l	Expenditures				256.5			
All	Other Operating	g Expenditures				896.4			
	Subtotal					1,832.8			
Lan	d Acquisition a	nd Capital Projects				0.0			
Pass	s-Through Fund	ls				16,352.6			
	Total Uses of	Funds				18,185.4 16			

Agency: Arizona State Schools for the Deaf and the Blind

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Deaf and Blind Project 2004/2005	84.326	United States Department of Education		N/A	0.0	(0.2)	0.0 2
To provide the development and expansion of educational and related disabilities in state schools.	d services t	o preschool children wit	th				
Performance Measures There is no performance measure for this grant. Old Funding Source	e.	FY 2009	FY 2010	<u>FY 2</u>	2011		
Arizona Deaf and Blind Project 2005/2006	84.326	United States Dept. o Ed.	of	N/A	0.0	(1.1)	0.0 2
To provide Identification/evaluation/technical assistance to deaf/blineschool districts - statewide. (ages 0-21) Any unused funds will be transferred to new 09' grant number.	d students,	their families and local					
Performance Measures		FY 2009	FY 2010) FY 2	2011		
There is no performance measure for this grant. Old Funding Source	e.						
Arizona Deaf and Blind Project 2006/2007	84.326	United States Department of Education		N/A	2.6	(2.3)	0.0 ^{2, 6}
To provide Identification/evaluation/technical assistance to deaf/bline school districts - statewide. (ages 0-21)	d students,	their families and local					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011		
There is no performance measure for this grant. Old Funding Source	ee.						

Agency: Arizona State Schools for the Deaf and the Blind

					Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Arizona Deaf and Blind Project 2007/2008	84.326	United States Department of Education		N/A	64.3	1.2	0.0 2, 6, 8	
To provide Identification/evaluation/technical assistance to school districts - statewide. (ages 0-21)	deaf/blind students, th	neir families and local	[
Performance Measures		FY 2009	FY 2010	FY 2	2011			
There is no performance measure for this grant. Old Fund	ling Source.							
Arizona Deaf and Blind Project 2008/2009	84.326	United States Department of Education		N/A	113.5	47.0	0.0 6	
To provide Identification/evaluation/technical assistance to school districts - statewide. (ages 0-21)	deaf/blind students, th	neir families and local	[
Performance Measures		FY 2009	FY 2010	FY 2	2011			
Information, training, technical assistance to service prov children who are deaf/blind.	iders and families of							
The funds will be used for technical assistance, information service providers and families of children who have an education loss.								
The outcomes of using the money will be to increase awa technical assistance to teams (school/parents) as well as to assistance to families and family service providers.			1					
One measure of success for the use of these funds will be expend approximately 35% of the annual budget on technactivities.								

Agency: Arizona State Schools for the Deaf and the Blind

Cuant/Dusiest and Description	CEDA Cuenton				9 Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Arizona Deaf and Blind Project 2009/2010	84.326	United States Department of Education		N/A	0.0	124.4	175.4 ³	
To provide Identification/evaluation/technical assistance to deaf/school districts - statewide. (ages 0-21)	blind students, th	eir families and local						
Performance Measures		FY 2009	FY 2	010 FY	Y 2011			
Information, training, technical assistance to service providers a children who are deaf/blind	and families of							
The funds will be used for technical assistance, information, tra service providers and families of children who have an education vision loss.	U 11	•						
The outcomes of using the money will be to increase awareness technical assistance to teams (school/parents) as well as to provassistance to families and family service providers.			1					
One measure of success for the use of these funds will be that the expend approximately 35% of the annual budget on technical as activities.		•						

Agency: Arizona State Schools for the Deaf and the Blind

	FY 2009 Amount		ount	FY 2010	FY 2011		
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Early Intervention Program (AZEIP) 2006/2007	84.181	Department of Economic Security (DES)		N/A	0.0	(380.0)	0.0
To provide assessment, case management and parent educational sthroughout the state of Arizona. (birth to three : IDEA part C)	services to infa	ant and toddlers					
Old Monies Carried forward from Prior Years. ASDB received ap Parent Advisors in 2006/2007. In order for ASDB to use these monther approval from DES.							
08/09: Current carry over will need permission from DES-AZEIP 09/10: Current carry over will need permission from DES-AZEIP return of funds. If ASDB has permission to use the money in 2010, we can adjust	to spend or ret	turn. I have budgeted for					
Performance Measures No performance measures for this grant. Old Funding Source.		<u>FY 2009</u> <u>F</u>	FY 2010	FY 201	1		
Arizona Early Intervention Program (AZEIP) 2007/2008	84.181	Department of Economic Security		N/A	333.9	0.0	0.0 1, 2, 6, 8
To provide assessment, case management and parent educational throughout the state of Arizona. (birth to three : IDEA part C)	services to infa	ant and toddlers					
Performance Measures		FY 2009 I	FY 2010	FY 201	1		
No performance measure needed. Grant Closed.							

Agency: Arizona State Schools for the Deaf and the Blind

and competence to help the child learn.

enter a preschool program.

target.

The funds are used to provide early intervention to support care providers in developing the confidence

The outcomes of using the funds will be a smooth transition with the disabled child ready to successfully

The measure of success will be the timely provision of service delivery. Service delivery will begin within 45 days of the parent consent of the IFSP at 100% which is the AzEIP State Performance Plan

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Early Intervention Program (AZEIP) 2008/2009	84.181	Department of Economic Security	N/A	279.4	348.4	0.0 1, 6, 8
To provide assessment, case management and parent educational throughout the state of Arizona. (birth to three : IDEA part C)	services to inf	fant and toddlers				
Performance Measures		FY 2009 FY	Y 2010 FY 2	2011		
Provide early intervention to support care providers.						
The funds are used to provide early intervention to support care and competence to help the child learn. The outcomes of using the funds will be a smooth transition with enter a preschool program. The measure of success will be the timely provision of service d within 45 days of the parent consent of the IFSP at 100% which target.	h the disabled lelivery. Servi	child ready to successfully				
Arizona Early Intervention Program (AZEIP) 2009/2010	84.181	Arizona Department of Economic Security	N/A	0.0	968.0	484.0 1,3
To provide assessment, case management and parent educational throughout the state of Arizona. (birth to three : IDEA part C)	services to inf	fant and toddlers				
Performance Measures		<u>FY 2009</u> <u>FY </u>	Y 2010 FY 2	2011		
Provide early intervention to support care providers						

Agency: Arizona State Schools for the Deaf and the Blind

			•	FY 2009 An	nount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Captioned Media - Special Education Technology and Media	84.327	United States Department of Education		N/A	0.0	0.0	0.0 2,4
Performance Measures		FY 2009	FY 2010	FY 201	<u> 11</u>		

To provide accessible media (described and captioned) services to schools and families.

To provide accessible media (described and captioned) services to schools and families.

ASDB will perform as on site accessible media library and demonstration center through the following activities:

- -Retaining the school's existing collection of captioned media videos provided by the U.S. Department of Education, using these materials in classroom on -site.
- -Conducting DCMP outreach activities for on campus visitors, parents of students enrolled at the school, and school personnel/families within Arizona
- -Participating in accessible media needs assessment. This activity is geared toward determining the highest priority needs of students for described and captioned educational media through solicitation of teacher input.

Available Carry over will no longer exist after Sept. 30th 2009.

Agency: Arizona State Schools for the Deaf and the Blind

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable I	Received	Est. Rev.	Est. Rev. Footnote(s)	
DHS Data Management 2005/2006	93.283	CDC-DES		N/A	0.0	(0.2)	$0.0^{-1,2}$	
The Primary goal of the AZ EHDI project is to ensure that each child the opportunity to reach their potential by removing the barrier of la								
No funding in 2007.								
CLOSED								
Re-Opened after audit and reversal of expenses. 2008 Approved for Capital Equipment. *Purchased Equipment and left a small balance in which ASDB nee	ds to returr	n or seek approval to use	e.					
Performance Measures There is no performance measure for this grant. Old Funding Source	ce.	FY 2009	FY 2010	FY 2011	-			
DHS PA Training	93.251	CDC-DES		N/A	0.0	0.2	0.0 1, 2, 6	
Parent Advisor Training								
No Funding in 06 and 07'								
Performance Measures		FY 2009	FY 2010	FY 2011	_			
There is no performance measure for this grant. Old Funding Source	ce.							
IDEA Basic part B 2005/2006	84.027	Arizona Departmen Education	t of	N/A	0.0	0.0	0.0 2	
Performance Measures		FY 2009	FY 2010	FY 2011	_			
There in no performance measure for this grant. Old Funding Sour	ce.							

Agency: Arizona State Schools for the Deaf and the Blind

]	FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable R	eceived	Est. Rev.	Est. Rev. Footnote(s)	
IDEA Basic part B 2006/2007	84.027	Arizona Department of Education		N/A	0.0	0.0	0.0 2	
Performance Measures		FY 2009 FY 2	2010	FY 2011				
No performance measure for this grant. Old Funding Source.								
IDEA Basic part B 2007/2008	84.027	Arizona Department of Education		N/A	0.0	0.0	0.0 2, 4, 8, 11	
Performance Measures		FY 2009 FY 2	2010	FY 2011				
There is no performance measure for the grant. Old Funding Sou.	rce.							
IDEA Basic part B 2008/2009	84.027	Arizona Department of Education		N/A	385.5	0.0	0.0 6	

IDEA Basic is used to support the development and enhancement of educational and IEP related services to children with disabilities in our State School.

Performance Measures FY 2009 FY 2010 FY 2011

Increase access to the general education curriculum and to the classroom based instruction.

The funds will be used to support deaf and hard of hearing students in inclusion in the regular education program in their local public schools through the use of educational interpreters as well as to support deaf and blind students in site based programs by increasing their access to classroom based instruction with the support of instructional assistants.

The outcomes of using these funds will be an increase in access to the general education curriculum through the use of program personnel.

A measure of success will be documentation of personnel time with students in public school and site based programs.

Agency: Arizona State Schools for the Deaf and the Blind

No performance measure needed. Grant Closed. No additional funding.

			FY 2009	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
IDEA Basic part B 2009/2010	84.027	Arizona Department of Education	N/A	0.0	0.0	659.2 ³
IDEA Basic is used to support the development and enhancen to children with disabilities in our State School.	nent of education	al and IEP related services				
Performance Measures		<u>FY 2009</u> <u>FY</u>	<u>Y 2010</u> <u>FY</u>	2011		
Increase access to the general education curriculum and to c instruction	lassroom based					
The funds will be used to support deaf and hard of hearing s program in their local public schools through the use of educed deaf and blind students in site based programs by increasing with the support of instructional assistants. The outcomes of using these funds will be an increase in acceptation through the use of program personnel. A measure of success will be documentation of personnel times based programs.	cational interprete their access to cl cess to the genera	ers as well as to support assroom based instruction I education curriculum				
IDEA Monitoring 2007/2008	84.027	Arizona Department of Education	N/A	(1.5)	0.0	0.0 2,8
This project is used to support the Preschool Monitoring proc	ess with Departm	ent of Education.				
08/09: Return Funds to Department of Education						
08/09: CLOSED						
Performance Measures		<u>FY 2009</u> <u>FY</u>	<u>Y 2010</u> <u>FY</u>	2011		
No performance measure needed. Grant Closed.						

Agency: Arizona State Schools for the Deaf and the Blind

			FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
IDEA Preschool part B 2007/2008	84.173	Arizona Department of Education	N/A	0.0	0.0	0.0 2, 4, 6
Performance Measures There is no performance measure for this grant. Old Funding Source	ce.	<u>FY 2009</u> <u>FY</u>	2010 FY 201	1		
IDEA Preschool part B 2008/2009	84.173	Arizona Department of Education	N/A	60.4	0.0	0.0 6,8

IDEA Basic is used to support the development and enhancement of educational and IEP related services to preschool children with disabilities in our State School.

Performance Measures FY 2009 FY 2010 FY 2011

IDEA Preschool is used to support the development and enhancement of educational and IEP related services to preschool children with disabilities in our State school.

The funds are used to support preschool programs serving sensory impaired children on public school campuses and at site based preschool programs.

The outcome of the use of the funds is to provide quality curriculum and instruction that prepares sensory impaired preschoolers for success in the general kindergarten curriculum and/or the least restrictive environment.

A measure of success is that 80% or more students exiting preschool in one of these identified programs through CHIC-Tucson, CHIC-Phoenix or FBC-Phoenix will begin kindergarten in their local school district or charter school.

Agency: Arizona State Schools for the Deaf and the Blind

			FY 2009	9 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
IDEA Preschool part B 2009/2010	84.173	Arizona Department of Education	N/A	0.0	0.0	67.9 3
IDEA Basic is used to support the development and er to preschool children with disabilities in our State Sch		al and IEP related services				
Performance Measures		FY 2009 F	Y 2010 FY	2011		
Providing quality preschool programs to prepare sensuccessfully enter kindergarten	sory impaired children to					
The funds are used to support preschool programs se campuses and at site based preschool programs. The outcome of the use of the funds is to provide quality.		•				
sensory impaired preschoolers for success in the general restrictive environment.	eral kindergarten curricul	um and/or the least				
A measure of success is that 80% or more students endithrough CHIC-Tucson, CHIC-Phoenix or FBC-Phoed district or charter school.	- 1	1 0				
IDEA Set - A - Side 2005/2006	84.027	Arizona Department of Education (ADE)	N/A	0.0	(0.6)	0.0 1,2
The major OBJECTIVES - of this agreement are ment	oring Educational Interm	reters and to promote an				

The major OBJECTIVES - of this agreement are mentoring Educational Interpreters and to promote an intensive interpreter upgrade program held in the summer. The mentoring components consist of training Deaf and Hearing Mentors in rural areas if Arizona, and to work with local Educational Interpreters. The next phase of the mentoring component will be to identify experienced Mentors to work with new Educational Interpreters.

Return old balance back to grantor, pending reconciliation.

Agency: Arizona State Schools for the Deaf and the Blind

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Improving America's Schools Act: Eisenhower II	84.164	Arizona Department of Education	N/A	(2.3)	2.3	0.0 2,6

Carry Over: Professional / Staff Development for staff in math and science areas.

Total to be used in 06' \$ 6,136.09 No dollars received in 06' or 07.

Balance in 07' \$ 2,259.13. Carry Over: Professional / Staff Development for staff in math, reading, and science areas.

07/08: Returned old Carry Over back to Az. Department of Education.

(2,259.13)

Leaving a 00.00 balance. CLOSED.

CFDA was noted incorrectly in 07/08 Appropriation Request.

08/09: Department of Ed duplicated the reduction of revenue. In 2010 ASDB must contact ADE and request funding back.

Performance Measures	FY 2009	FY 2010	FY 2011
There is no performance measure for this grant. Old Funding Source.			

Agency: Arizona State Schools for the Deaf and the Blind

				FY 2009 Amount		FY 2010 FY		2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)	
Information Tech	00.000	Arizona Department of Education		N/A	0.0	14.8	0.0	1, 2, 6, 10	
Old grant. ** see reconciliation									
reduction of expenses required to close out.									
07' - Find a funding source. Balance needs to be reduced and closed.									
AFIS doesn't match internal accounting records.									
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 20	<u>)11</u>				
There is no performance measure for this grant. Old Funding Source	e.								
Johnson O'Malley	15.130	Johnson O'Malley		N/A	0.0	0.0	0.0	2, 6	
Performance Measures		FY 2009 F	Y 2010	FY 20	<u>)11</u>				
There in no performance measure for this grant. Old Funding Source	ee.								
Longitudinal Study (University Of Arizona)	84.324	University of Arizona		N/A	0.0	0.0	0.0	2, 6	
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 20	<u>)11</u>				
There is no performance measure for this grant. Old Funding Source	ee.								

Agency: Arizona State Schools for the Deaf and the Blind

				Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Medicaid - Direct Service Claim (DSC) Current	93.778	AHCCCS	N/A	401.0	589.0	345.0 1,2

The Medicaid is a cooperative Federal-State Program established in 1965 for the purpose of providing Federal Financial participation (FFP) to the states choose to reimburse certain costs of medical treatment for needy persons. It is authorized under Title XIX of the Social Security Act, and is administered by each state in accordance with an approved State Plan. States have considerable flexibility in designing their programs, but must comply with Federal requirements specified in the Medicaid statute, regulations and program guidance. FFP is provided only when there is a corresponding State Expenditure for a covered Medicaid services to a Medicaid recipient. Federal payment is based in statutorily-defined percentages to total computable state expenditures for medical assistance provided to recipients under the approved State Plan, and the State Expenditures related to the cost of administering the State Plan.

Covered EIP Services for which the school is seeking AHCCCS reimbursement are: Audiological Services, Speech Therapy, Occupational Therapy, Physical Therapy, Counseling, Health Aides, Nurses and Transportation Services.

2008/2009: \$ 55.4 MAC revenue was accidently transferred to DSC. Total Revenue for DSC 345.6

Agency: Arizona State Schools for the Deaf and the Blind

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)

Medicaid - Direct Service Claim (DSC) Current

(Continued)

N/A

Performance Measures

FY 2009 FY 2010 FY 2011

To provide support in the instructional, support services and administrative needs of ASDB.

The Medicaid is a cooperative Federal-State Program established in 1965 for the purpose of providing Federal Financial participation (FFP) to the states choose to reimburse certain costs of medical treatment for needy persons. It is authorized under Title XIX of the Social Security Act, and is administered by each state in accordance with an approved State Plan. States have considerable flexibility in designing their programs, but must comply with Federal requirements specified in the Medicaid statute, regulations and program guidance. FFP is provided only when there is a corresponding State Expenditure for a covered Medicaid services to a Medicaid recipient. Federal payment is based in statutorily-defined percentages to total computable state expenditures for medical assistance provided to recipients under the approved State Plan, and the State Expenditures related to the cost of administering the State Plan.

Covered EIP Services for which the school is seeking AHCCCS reimbursement are: Audiological Services, Speech Therapy, Occupational Therapy, Physical Therapy, Counseling, Health Aides, Nurses and Transportation Services.

Agency: Arizona State Schools for the Deaf and the Blind

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Medicaid Administrative Claim (MAC) Current	93.778	AHCCCS	N/A	22.9	270.8	80.0 1,2

The Medicaid is a cooperative Federal-State Program established in 1965 for the purpose of providing Federal Financial participation (FFP) to the states choose to reimburse certain costs of medical treatment for needy persons. It is authorized under Title XIX of the Social Security Act, and is administered by each state in accordance with an approved State Plan. States have considerable flexibility in designing their programs, but must comply with Federal requirements specified in the Medicaid statute, regulations and program guidance. FFP is provided only when there is a corresponding State Expenditure for a covered Medicaid services to a Medicaid recipient. Federal payment is based in statutorily-defined percentages to total computable state expenditures for medical assistance provided to recipients under the approved State Plan, and the State Expenditures related to the cost of administering the State Plan.

The MAC program or claim is for all related Administrative costs to district wide expenditures that qualify and is submitted for quarterly reimbursement.

2008/2009: \$55.4 MAC revenue was accidently transferred to DSC. Total Revenue for MAC was 78.3

2009/2010: Revenue will be corrected.

Arizona State Schools for the Deaf and the Blind Agency:

			F Y 2009 A	mount	F Y 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	

Medicaid Administrative Claim (MAC) Current

(Continued)

N/A

Performance Measures

FY 2009 FY 2010

FY 2011

To provide support in the instructional, support services and administrative needs of ASDB.

The Medicaid is a cooperative Federal-State Program established in 1965 for the purpose of providing Federal Financial participation (FFP) to the states choose to reimburse certain costs of medical treatment for needy persons. It is authorized under Title XIX of the Social Security Act, and is administered by each state in accordance with an approved State Plan. States have considerable flexibility in designing their programs, but must comply with Federal requirements specified in the Medicaid statute, regulations and program guidance. FFP is provided only when there is a corresponding State Expenditure for a covered Medicaid services to a Medicaid recipient. Federal payment is based in statutorily-defined percentages to total computable state expenditures for medical assistance provided to recipients under the approved State Plan, and the State Expenditures related to the cost of administering the State Plan.

The MAC program or claim is for all related Administrative costs to district wide expenditures that qualify and is submitted for quarterly reimbursement.

Agency: Arizona State Schools for the Deaf and the Blind

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
National School Lunch - Tucson Current	10.555	Arizona Department of Education (CNP)	N/A	74.6	0.0	70.0 2

To provide partial reimbursement costs incurred providing breakfast and lunch to students of indigent families on the Tucson campus.

The National School Lunch Program (NSLP) is a federally assisted meal program operating in public and nonprofit private schools and residential child care institutions. It provides nutritionally balanced, low-cost or free lunches to children each school day. The program was established under the National School Lunch Act, signed by President Harry Truman in 1946.

There is an application that is required every year, however ADOA has determined this is and considered an on-going funding source.

Continued grant number for 05/06, 06/07, 07/08, 08/09 and 09/10

*Child Nutrition Program (CNP)

Performance Measures	FY 2009	FY 2010	FY 2011
To provide nutritionally balanced, low-cost or free lunches to children each school day.			
To provide nutritionally balanced, low-cost or free lunches to children each school da School lunches must meet the applicable recommendations of the 1995 Dietary Guide for Americans, which recommend that no more than 30 percent of an individual's calc come from fat, and less than 10 percent from saturated fat. Regulations also establish standard for school lunches to provide one - third of the Recommended Dietary Allov of protein, Vitamin A, Vitamin C, iron, calcium, and calories. School lunches must meet Federal nutrition requirements, but decisions about what sp foods to serve and how they are prepared are made by local school food authorities.	elines ories a wances		

Agency: Arizona State Schools for the Deaf and the Blind

	FY 2010	FY 2011
Received	Est. Rev.	Est. Rev. Footnote(s)
135.2	0.0	135.0
	135.2	135.2 0.0

To provide partial reimbursement costs incurred providing breakfast and lunch of indigent families on the Phoenix campus.

The National School Lunch Program (NSLP) is a federally assisted meal program operating in public and nonprofit private schools and residential child care institutions. It provides nutritionally balanced, low-cost or free lunches to children each school day. The program was established under the National School Lunch Act, signed by President Harry Truman in 1946.

There is an application that is required every year, however ADOA has determined this is and will be considered an on-going funding source.

foods to serve and how they are prepared are made by local school food authorities.

Same Grant number for 05/06, 06/07, 07/08, 08/09 and 09/10.

*Child Nutrition Program

Performance Measures	FY 2009	FY 2010	FY 2011
To provide nutritionally balanced, low-cost or free lunches to children each school day.			
To provide nutritionally balanced, low-cost or free lunches to children each school de School lunches must meet the applicable recommendations of the 1995 Dietary Guid	elines		
for Americans, which recommend that no more than 30 percent of an individual's cal come from fat, and less than 10 percent from saturated fat. Regulations also establish standard for school lunches to provide one - third of the Recommended Dietary Allo	a		
of protein, Vitamin A, Vitamin C, iron, calcium, and calories. School lunches must meet Federal nutrition requirements, but decisions about what s			

Agency: Arizona State Schools for the Deaf and the Blind

			FY:	2009 Amou	ınt	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Availa	ble Re	ceived	Est. Rev.	Est. Rev. Footnote(s)
National School Lunch Program - Phoenix/Tucson Campus 'old	10.555	Arizona Department of Education	N/	/A	0.0	0.0	0.0 2,6
Performance Measures		<u>FY 2009</u> <u>FY 2</u>	2010	FY 2011			
There is no performance measure for this grant. Old Funding Source	e.						
No Child Left Behind (NCLB) Act 2001 Title I 2003/2004	84.010	Arizona Department of Education	N	/A	0.0	0.0	0.0 2,6
Performance Measures		FY 2009 FY 2	2010	FY 2011			
There is no performance measure for this grant. Old Funding Source	e.						
Preschool 619B	84.173	Arizona Department of Education	N	/A	0.0	0.4	0.0 1, 2, 6

Combined grant number and funding sources.

Old Funding source combined with paraprofessional grant.

Reconciliation complete.

There are no paraprofessional grant monies left. All dollars belong to the preschool program.

\$-160.44 must be covered by alternate funding source and closed in 09/10.

Performance Measures	FY 2009	FY 2010	FY 2011
There is no performance measure for this grant. Old Funding Source.			

Agency: Arizona State Schools for the Deaf and the Blind

			FY 20	009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Availab	le Received	Est. Rev.	Est. Rev. Footnote(s)
RSA-Vocational Rehabilitation - Phoenix	84.126	Department of Economic Security - VF	N/A	0.0	0.0	0.0 2,4
Performance Measures There is no performance measure for this grant. Old Funding S	Source.	<u>FY 2009</u> <u>I</u>	FY 2010	FY 2011		
There is no performance measure for this grant. Old Funding S However, there is old VR monies which will support the currer The funds will be used to provide vocational training and supp offered at Metro Tech High School in Phoenix, Arizona. The outcomes of using the funds will be for the students to devnecessary for self-advocacy, self-sufficiency and independent career options and post-secondary opportunities, employability employment, and ability to identify vocational goals consistent and capabilities that will lead toward successful employment a through direct job placement or post secondary education/voca A measure of success will be to compare the number of studen number of students successfully completing at a 75% rate or his	nt RSA/VR Programment RSA/VR Programment in career and velop disability at living in the compact with their streng and integration into attional training.	wareness and those skills munity, awareness of for successful ths, abilities, interests to the community				
RSA-Vocational Rehabilitation - Phoenix 2003/2004	84.126	Department of Economic Security - VF	N/A	0.0	1.4	0.0 1, 2, 6
To enhance service delivery for students requiring transitional se supported employment.	ervices, work adj	ustment training and				
Performance Measures There is no performance measure for this grant. Old Funding S	Source.	<u>FY 2009</u> <u>I</u>	FY 2010	FY 2011		

Agency: Arizona State Schools for the Deaf and the Blind

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Vocational Rehab (VR) PDSD 2004/2005	84.126	Department of Economic Security - VR		N/A	0.0	0.2	0.0 1, 2, 6
To enhance service delivery for students requiring transitional service supported employment.	vices, work adj	ustment training and					
Performance Measures		FY 2009 FY	Y 2010	FY 20	<u>011</u>		
There is no performance measure for this grant. Old Funding So	urce.						
Vocational Rehab (VR) PDSD 2005/2006	84.126	Department of Economic Security - VR		N/A	0.0	(103.8)	0.0 1,2

To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.

Grant number in 2007 is 360504.

Amendment is pending.

*end

08/09:

Carry Over will be verified and RSA-VR will be contacted for approval to use funds.

Carry Over will be transferred to grant number 330005 and used to support 2010/2011 RSA/VR program or will be returned to RSA/VR.

In part this carry over belongs to 340504 - .1; 340004 - .7

Performance Measures	FY 2009	FY 2010	FY 2011
There is no performance measure for this grant. Old Funding Source.			

Agency: Arizona State Schools for the Deaf and the Blind

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Vocational Rehab (VR) PDSD 2006/2007	84.126	Department of	N/A	0.0	(22.6)	0.0 1,2	
]	Economic Security - VR					

To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.

08/09:

Carry Over will be verified and RSA-VR will be contacted for approval to use funds.

Carry Over will be transferred to grant number 330005 and used to support 2010/2011 RSA/VR program.

08/09:

Carry Over will be verified and RSA-VR will be contacted for approval to use funds.

Carry Over will be transferred to grant number 330005 and used to support 2010/2011 RSA/VR program or will be returned to RSA/VR.

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011
There is no performance measure for this grant. Old Funding Source.			

Vocational Rehab (VR) PDSD 2007/2008	84.126	Department of	N/A	154.7	(12.2)	$0.0^{-1, 2, 6, 8}$
	I	Economic Security - VR				

To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.

Grant Number for 2008/2009 TBA

08/09:

Carry Over will be verified and RSA-VR will be contacted for approval to use funds.

Carry Over will be transferred to grant number 330005 and used to support 2010/2011 RSA/VR program or will be returned to RSA/VR.

Agency: Arizona State Schools for the Deaf and the Blind

				FY 2009 Amount		FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Vocational Rehab (VR) PDSD 2007/2008	84.126	Department of Economic Security - V	R	N/A	154.7	(12.2)	0.0 1, 2, 6, 8
Performance Measures There is no performance measure for this grant. Old Funding Sour	ce.	FY 2009	FY 201	10 FY 2	011		
Vocational Rehab (VR) PDSD 2008/2009	84.126	Department of Economic Security		N/A	0.0	1,930.2	0.0 1,3

To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.

Contract signed 8/28/09.

Performance Measures	FY 2009	FY 2010	FY 2011

Transition of students with disabilities from high school to the world of work.

The funds will be used to provide vocational training and support in career and technical programs offered at Metro Tech High School in Phoenix, Arizona.

The outcomes of using the funds will be for the students to develop disability awareness and those skills necessary for self-advocacy, self-sufficiency and independent living in the community, awareness of career options and post-secondary opportunities, employability skills necessary for successful employment, and ability to identify vocational goals consistent with their strengths, abilities, interests and capabilities that will lead toward successful employment and integration into the community through direct job placement or post secondary education/vocational training.

A measure of success will be to compare the number of students enrolling in coursework and the number of students successfully completing at a 75% rate or higher.

Agency: Arizona State Schools for the Deaf and the Blind

				FY 2009 A	009 Amount FY 20		FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Vocational Rehab (VR) PDSD 2009/2010	84.126	Department of Economic Security		N/A	0.0	1,886.0	943.0 1,3
To enhance service delivery for students requiring transitional se supported employment.	ervices, work ad	justment training and					
Grant Number for 2009/2010 TBD - Amendment in process							
Performance Measures		FY 2009	FY 2010	FY 2	011		
Transition of students with disabilities from high school to the	world of work						
offered at Metro Tech High School in Phoenix, Arizona. The outcomes of using the funds will be for the students to dev necessary for self-advocacy, self-sufficiency and independent l career options and post-secondary opportunities, employability employment, and ability to identify vocational goals consistent and capabilities that will lead toward successful employment at through direct job placement or post secondary education/voca A measure of success will be to compare the number of student number of students successfully completing at a 75% rate or him	living in the convex skills necessary with their strend integration in the integration in the integration in the integration in case of the integration in case of the integral in the integra	nmunity, awareness of y for successful gths, abilities, interests nto the community oursework and the	ls				
Vocational Rehab Freedom - Tucson Summer 2006/2007	84.126	Department of Economic Security - V	/R	N/A	0.0	5.0	0.0 1, 2, 6
Transitional Summer Program for the Blind.							
Performance Measures		FY 2009	FY 2010	FY 2	011		
There is no performance measure for this grant. Old Funding S	Source.						

Agency: Arizona State Schools for the Deaf and the Blind

			FY 2009 Amou		mount	unt FY 2010		FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev.	Footnote(s)	
Vocational Rehab Freedom - Tucson Summer 2007/2008	84.126	Department of Economic Security	,	N/A	77.5	(5.0)	0.0	1, 2, 6, 8	
Transitional Summer Program for the Blind.									
2010: Transfer to 340541 2.5 - 5 year contract year. Remainder: Needs to be Reconciled.									
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>				
There is no performance measure for this grant. Old Funding S	ource.								
Vocational Rehab Freedom - Tucson Summer 2008/2009	84.126	Department of Economic Security	,	N/A	0.0	84.4	0.0	1, 2, 4, 6, 8, 11	
Transitional Summer Program for the Blind.									
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>				
Provide high school students with visual impairment and blinds career exploration and independent living program	ness a two week								
The funds are used for the provision of a two week independent for visually impaired and blind high school students in their last provides education and training in a concentrated format. The outcomes of using the funds is to increase exposure to care living, and self advocacy leading to successful living in the continuous One measure of success will be for students to complete a pre/paskills that were taught during the two week program as well as questionnaire.	et two years of hit two years of hit eer choices, active nmunity.	gh school. The program rities for independent re on information and							

Agency: Arizona State Schools for the Deaf and the Blind

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Vocational Rehab Wings - Tucson Summer 2007/2008	84.126	Department of	N/A	75.8	(0.4)	$0.0^{-1, 2, 6, 8}$
]	Economic Security - VR				

Transitional Program for the Deaf.

In 2008/2009: Revenue was coded as new federal and should have been coded State Pass Through.

Performance Measures	FY 2009	<u>FY 2010</u>	FY 2011

Provide deaf high school students a two week career exploration and independent living program.

The funds are used for the provision of a two week independent living and career development program for deaf high school students in their last two years of high school. The program provides education and training in a concentrated format.

The outcomes of using the funds is to increase exposure to career choices, activities for independent living, and self advocacy leading to successful living in the community.

One measure of success will be for students to complete a pre/post questionnaire on information and skills that were taught during the two week program as well as the completion of an exit interview questionnaire.

Agency: Arizona State Schools for the Deaf and the Blind

questionnaire.

skills that were taught during the two week program as well as the completion of an exit interview

					FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Foo	otnote(s)
Vocational Rehab Wings - Tucson Summer 2009	84.126	Department of Economic Security	,	N/A	0.0	128.4	32.3 1,2,	4, 6, 11
Transitional Program for the Deaf.								
2010 Grant number unknown at this time.								
Performance Measures		FY 2009	FY 201	<u>0</u> FY 2	<u> 2011</u>			
Provide deaf high school students a two week career exploration independent living program	and							
The funds are used for the provision of a two week independent	living and care	er development progra	m					
for deaf high school students in their last two years of high school	ol. The progran	n provides education ar	nd					
training in a concentrated format.								
The outcomes of using the funds is to increase exposure to caree		rities for independent						
living, and self advocacy leading to successful living in the com	•							
One measure of success will be for students to complete a pre/po	•							

VocTrans	84.027	Department of Economic Security	7	N/A	0.0	0.0	0.0 2,6
Performance Measures		FY 2009	FY 2010	FY 2011			
There is no performance measure for this grant. Old Funding Sour	ce.						

Agency: Arizona State Schools for the Deaf and the Blind

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Western Oregon University Teaching Research - Cochlear	84.327	Western Oregon	N/A	2.0	0.0	0.0^{-2}
Implants		University				

The Cochlear Implants for Children with Deaf-Blindness (CICDB)

The project's focus is to examine the impact of cochlear implants for children with deaf-blindness.

The collaboration will focus on the collection and submission of child data for both pre- and post-implant children. Case descriptions of the post-implant outcomes for children with cochlear implants who are deafblind will also be compiled. There are limited data available that show the outcomes of the cochlear implants for these children.

Performance Measures	FY 2009	FY 2010	FY 2011

Collection of data for pre and post implant (cochlear implant) children

The funds are used for the collection of data for pre and post implant (cochlear) children to look at identification, development, and outcomes of communication, language, speech intelligibility, and social interaction.

The outcomes of using the funds will be to increase knowledge of the effects and outcomes of cochlear implants for children who are deaf/blind.

A measure of success is to compare the number of identified deaf/blind children with cochlear implants vs. the number of completed assessments at a 80% completion level.

Agency: Arizona State Schools for the Deaf and the Blind

		FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
	Total (Available/Received)	N/A	2,179.5	5,873.7	2,991.8
	FY 2009 Uses of Funds				
	FTE		16.9		
	Personal Services		857.3 383.2		
	Employee-Related Expenditures				
	All Other Operating Expenditures		942.8		
	Subtotal		2,183.3		
	Land Acquisition and Capital Projects		0.0		
	Pass-Through Funds		0.0		
	Total Uses of Funds		2,183.3 16		

Agency: Arizona Early Childhood Development and Health Board

Early Childhood Development and Health Board, First Things First, for the final two years of

implementing the provisions of the grant including responsibility for expenditures.

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
State Early Childhood Comprehensive Systems (ECCS) Grant from DHS	(Contin	ued)	N/A				
This was a "pass through" grant of Federal Grant monies (U.S. Dept. 93.110); a pass through to one State agency, Early Childhood Develo agency, AZ Dept. of Health Services (DHS);							
This started as a one year grant beg. 09/01/07; then a one-time renews (the DHS P.O. end date).	al/extension w	as granted to 05/31/09					
DHS had a partnership with the State School Readiness Board; that B Childhood Development/"First Things First" (CDA); we, thus, inherit							
We determined who received the pass through awards from us based the Federal Government.	upon the origi	nal State application to					
The purpose of the States Early Childhood Comprehensive Systems (to plan, develop and implement collaborations and partnerships to support their development of children who are healthy and ready to succeed winitiative is funded by the Maternal and Child Health Bureau, Department Health Resources and Services Administration (HRSA).	pport families when they reac	and communities in h kindergarten. The					
In 2003, Arizona along with 47 States, the District of Columbia, the Countries the Republic of Palau were awarded grants to plan for and develop a system that assures accessible, coordinated programs and services reschildren birth through age five. The AZ Department of Health Service Health administers grant funds. Initially the School Readiness Board and two years of implementing the ECCS initiative. In 2007, implement	comprehensive ponsive to the ces, Office of was responsib	e early childhood needs of families with Women's and Children's ble for grant planning					

Agency: Arizona Early Childhood Development and Health Board

				Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
State Early Childhood Comprehensive Systems (ECCS) Grant from DHS	93.110	AZ Dept. of Health Services - Office of Women's & Children's Health (ISA contract # HS854062)	N/A	155.8	0.0	0.0 1, 2, 8	
The efforts under this initiative involve a broad range of public and	private earl	v childhood agencies.					

The efforts under this initiative involve a broad range of public and private early childhood agencies, parents and community leaders who share the goal of promoting the health and well-being of children zero to age five. The plans developed in collaboration with these groups address the key early childhood components of health and access to a medical home, early childhood education, mental health, family support and parent education.

The AZ Department of Health Services received the grant funds and First Things First was responsible for implementing the grant. ADHS held back approximately \$10,000 for administrative purposes and the remainder supported system building activities. In FY 2009 Arizona was in the final year of the grant initiative (ending May 31, 2009).

Performance Measures	FY 2009	FY 2010	FY 2011
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For children zero to age five continue to promote/improve/increase health and access to a medical home, early childhood education, mental health, family support and parent education.

Agency: Arizona Early Childhood Development and Health Board

		FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
	Total (Available/Received)	N/A	155.8	0.0	0.0
	FY 2009 Uses of Funds				
	FTE		0.0		
	Personal Services		0.0		
	Employee-Related Expenditures		0.0		
	All Other Operating Expenditures		61.9		
	Subtotal		61.9		
	Land Acquisition and Capital Projects		0.0		
	Pass-Through Funds		93.9		
	Total Uses of Funds		155.8 16		

Agency: Department of Economic Security

FY 2009 Amount FY 2010 FY 2011

Grant/Project and Description CFDA Grantor Available Received Est. Rev. Est. Rev. Footnote(s)

AAA Planning Project (Continued) N/A

OBJECTIVES - To support the development and testing of innovative programs, services and systems of support that respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging, and to demonstrate better ways of improving the quality of life for the elderly.

USES AND USE RESTRICTIONS - Funds may be used to: (a) demonstrate new methods and practices to improve the quality and effectiveness of programs and services; (b) to evaluate existing programs and services; © conduct applied research and analysis to improve access to and delivery of services; (d) train professionals in the field. Funds may not be used for: (a) construction and/or major rehabilitation of buildings; (b) basic research (e.g., bio-medical experiments); (c) continuation and/or expansion of existing services, including supportive and nutritional services such as those funded under Title III of the Older Americans Act; (d) medical care, institutional care or income maintenance; (e) projects which do not involve innovative approaches, and whose outcomes do not have the potential for national dissemination and replication; (f) equipment purchases unless the equipment is necessary to carry out a project that is otherwise fundable under Title IV.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent completion of the implementation of the web-based planning tool Plans in Action	100%		
The grant is used to strengthen organizational capacity of service systems to meet cur service needs.	rrent and future		

Agency: Department of Economic Security

			FY 2009	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Administration on Developmental Disabilities - Basic Support	93.630	DHHS	N/A	1,259.2	1,278.7	1,278.7
and Advocacy Grants						

OBJECTIVES - To enable individuals with developmental disabilities to become independent, productive, integrated and included into their communities. Funding under these programs is to assist States in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to their maximum potential, and to support a system which protects the legal and human rights of individuals with developmental disabilities.

USES AND USE RESTRICTIONS - (1) Allotments under the basic developmental disabilities formula grant program may be used by States for priority area and other activities, including administrative costs, to build capacity, to refocus existing services, and to advocate to better meet the needs of individuals with developmental disabilities. The designated State agency in each State receives, accounts for and disburses funds, and provides for required assurances and other administrative support services on behalf of the State Developmental Disabilities Council, which carries out the priority area activity and other activities under an approved triennial State Plan. This plan and corresponding budget is developed and administered by the State Developmental Disabilities Council. Federal funds may be expended for up to half the cost of the functions of the designated State agency under this program, but may not exceed five percent of a State's allotment or \$50,000, whichever is less. (2) Allotments under the protection and advocacy program may be used to assist States in supporting a system which will have authority to pursue legal and other remedies to protect the rights of individuals with developmental disabilities within the State.

Performance Measures	FY 2009	FY 2010	FY 2011
To be determined	N/A	N/A	N/A

Pursuant to A.R.S. §41-3009.04, the Governor's Council on Developmental Disabilities sunset on July 1, 2009. A successor council has not been established.

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Adoption Incentive Payments (Title IV-E)	93.603	DHHS	N/A	0.0	1,185.8	499.2 2,3

OBJECTIVES - To provide incentives to States to increase annually the number of foster child adoptions, special needs adoptions, and older child adoptions.

USES AND USE RESTRICTIONS - A State shall not expend an amount paid to the State under this grant except to provide to children of families any activity or service (including post-adoption services) that may be provided under Part B or E of Title IV of the Social Security Act. Amounts expended by a State in accordance with the preceding sentence shall be disregarded in determining State expenditures for purposes of Federal matching payments under Sections 423, 434, and 474 of the Social Security Act.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of finalized adoptions (federal fiscal year)		1,500	1,500
The grant is awarded based on states' success in increasing adoptions.			

Agency: Department of Economic Security

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Adoption Maintenance Assistance Payments - ARRA (Title IV-E)	93.659	DHHS	N/A	4,385.2	5,707.0	2,602.2 2

Authorized by the American Recovery and Reinvestment Act of 2009

OBJECTIVES - To provide Federal Financial Participation (FFP) to States in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.

USES AND USE RESTRICTIONS - Federal subsidy may be used only in support of the adoption of children who meet the definition of special needs as specified in the Statute. All parents adopting special needs children are eligible for the nonrecurring cost of adoption. States may receive Federal Financial Participation (FFP) only if State plans have been approved by the Secretary.

The American Recovery and Reinvestment Act of 2009 (P.L. 111-5) amended the Medicaid match rate for federal medical assistance payments (FMAPs) to be used in the title IV-E programs beginning October 1, 2008 through December 31, 2010. Each eligible state's rate was increased by 6.2 percentage points for expenditures related to maintenance payments.

Performance Measures	FY 2009	FY 2010	FY 2011
Average monthly number of children receiving adoption subsidy	12,834	13,367	14,570
The grant is used to support the adoption of children from the child welfare system.			

Department of Economic Security Agency:

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Adoption Maintenance Assistance Payments (Title IV-E)	93.659	DHHS	N/A	57,783.3	56,564.5	57,803.1 ²

3,834.8

3,834.8

OBJECTIVES - To provide Federal Financial Participation (FFP) to States in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.

USES AND USE RESTRICTIONS - Federal subsidy may be used only in support of the adoption of children who meet the definition of special needs as specified in the Statute. All parents adopting special needs children are eligible for the nonrecurring cost of adoption. States may receive Federal Financial Participation (FFP) only if State plans have been approved by the Secretary.

Adoption State and Local Administration (Title IV-E) 93.659	DHHS		N/A 3,	652.3	3,83
The grant is used to support the adoption of children from the child welfare systematical systems.	em.				
Average monthly number of children receiving adoption subsidy	12,834	13,367	14,570		
Performance Measures	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>		

OBJECTIVES - To provide Federal Financial Participation (FFP) to States in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.

USES AND USE RESTRICTIONS - Federal subsidy may be used only in support of the adoption of children who meet the definition of special needs as specified in the Statute. All parents adopting special needs children are eligible for the nonrecurring cost of adoption. States may receive Federal Financial Participation (FFP) only if State plans have been approved by the Secretary.

Performance Measures	FY 2009	FY 2010	FY 2011
Average monthly number of children receiving adoption subsidy	12,834	13,367	14,570
The grant is used to support the adoption of children from the child welfare system.			

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Aging & Disability Resource Center - Demonstration and Pilot	93.779	DHHS	N/A	51.6	56.1	0.0

OBJECTIVES - To support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues and to develop innovative methods for the administration of Medicare and Medicaid. These awards are in the form of research grants and cooperative agreements; Hispanic health services grants; historically black colleges and university grants. For fiscal years 2006 and 2007, the Centers for Medicare & Medicaid Services (CMS) has identified a number of areas where specific information or experience is necessary to improve program effectiveness or guide decisions anticipated in the near future. These priority areas for CMS' discretionary contracts, cooperative agreements and grants include: (1)protecting and empowering specific populations; (2) helping the uninsured and increasing access to health insurance; (3) understanding health differences and disparities--closing the gaps; (4) preventing disease, illness, and injury; (5) agency-specific priorities.

USES AND USE RESTRICTIONS - Under all authorizations, all applications must meet standards of excellence in research or evaluation design. Funds may not be used for construction or renovation of buildings. Funds authorized by Section 1115 of the Social Security Act are limited to State agencies administering the Medicaid program.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of client contacts	24,105	6,328	
The Aging and Disability Resource Center works to link individuals to resources.			

Agency: Department of Economic Security

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Aging & Disability Resource Center - Development and Testing	93.048	DHHS	N/A	106.6	109.5	21.5

OBJECTIVES - To support the development and testing of innovative programs, services and systems of support that respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging, and to demonstrate better ways of improving the quality of life for the elderly.

USES AND USE RESTRICTIONS - Funds may be used to: (a) demonstrate new methods and practices to improve the quality and effectiveness of programs and services; (b) to evaluate existing programs and services; (c) conduct applied research and analysis to improve access to and delivery of services; (d) train professionals in the field. Funds may not be used for: (a) construction and/or major rehabilitation of buildings; (b) basic research (e.g., bio-medical experiments); (c) continuation and/or expansion of existing services, including supportive and nutritional services such as those funded under Title III of the Older Americans Act; (d) medical care, institutional care or income maintenance; (e) projects which do not involve innovative approaches, and whose outcomes do not have the potential for national dissemination and replication; (f) equipment purchases unless the equipment is necessary to carry out a project that is otherwise fundable under Title IV.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of client contacts	24,105	25,310	6,644
The Aging and Disability Resource Center works to link individuals to resources.			

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Alzheimer's Disease Demonstration Grant	93.048	DHHS	N/A	0.4	0.0	0.0 2,8

OBJECTIVES - To assist States in creating a system of dementia care for persons with Alzheimer's disease and their families, by carrying out demonstration projects for planning, establishing, and operating programs to: (1) Create models of assistance for persons with Alzheimer's disease and their families; and (2) to improve the responsiveness of the existing home and community based care system to persons with Alzheimer's disease and related disorders and their families by linking programs to other state system change efforts, including state programs to streamline consumer access to services and family caregiver support programs.

USES AND USE RESTRICTIONS - (1) Not less than 50 percent of the federal grant must be spent on home health care, personal care, day care, companion services, short-term care in health facilities, and other respite care to individuals with Alzheimer's disease and related disorders. (2) Grant funds cannot be used to replace existing, State, Federal, or private insurance funds. (3) Matching funds are required. (4) Not more than 10 percent of the grant will be expended for administrative expenses.

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011
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No data to report

The grant has closed.

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Alzheimer's Disease Innovation Grant	93.051	DHHS	N/A	0.0	241.4	120.7 3

OBJECTIVES - To examine the feasibility, acceptability, and efficacy of Early-stage Partners in Care (EPIC) intervention, a community-based group delivery program based on Early Diagnosis Dyadic Intervention to serve dyads of people diagnosed with early-stage dementia (EP) and their care partners (CP) to (1) adapt components of EDDI into EPIC; (2) recruit and involve 80 EP/CP dyads in the EPIC program; (3) deliver and ensure consistent implementation of the EPIC program; (4) examine and test the feasibility and acceptability of EPIC; (5) evaluate the efficacy of the EPIC program in terms of changes in EPs and CPs knowledge of dementia and early-stage issues and available services, communication and support within the dyad, and emotional well-being and quality of life for EPs and CPs; (6) develop and disseminate project information.

USES AND USE RESTRICTIONS - (1) Not less than 50 percent of the federal grant must be spent on home health care, personal care, day care, companion services, short-term care in health facilities, and other respite care to individuals with Alzheimer's disease and related disorders. (2) Grant funds cannot be used to replace existing, State, Federal, or private insurance funds. (3) Matching funds are required. (4) Not more than 10 percent of the grant will be expended for administrative expenses.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of early-stage dementia patients and their family care partners that receive the EPIC intervention	0	40	40
The grant will be used to examine the feasibility, acceptability, and efficacy of Ear Care (EPIC) intervention, a community-based group delivery program based on Ea Intervention (EDDI).			

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Lifespan Respite Care Program	93.072	DHHS	N/A	0.0	66.4	66.4 2,3

OBJECTIVES - Continue to develop the Arizona Lifespan Respite Care Program (LRCP) and provide public awareness related to the value and importance of respite care across the lifespan throughout Arizona, assuring culturally appropriate respite services are accessible to diverse populations of caregivers, including respite on short notice in emergency situations.

USES and RESTRICTIONS - Funds shall be used for the development and enhancement of lifespan respite care at the State and local levels; the provision of respite care services for family caregivers caring for children or adults; training and recruiting of respite care workers and volunteers; the provision of information to caregivers about available respite and support services; and assistance to caregivers in gaining access to such services. Funds may also be used for training programs for family caregivers to assist family caregivers in making informed decisions about respite care services; other services essential to the provision of respite care as may be specified by AoA; or training and education for new caregivers. Funds may also be used to establish a National Resource Center on Lifespan Respite Care. Matching funds are required. Funds may not be used to supplant other Federal, State, or local funds available for respite care services.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of caregivers offered respite care services	N/A	28	28
The grant will be used to continue to develop the Arizona Lifespan Respite Care provide public awareness related to the value and importance of respite care across throughout Arizona.	•	d	

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona REACH Out- ADDGS Evidence Based	93.051	DHHS	N/A	0.0	200.0	0.0 2,3

EX7 2010

OBJECTIVES - To develop a community based program called REACH Out based on the program tools and strategies of the Coping with Caregiving program to: (1) expand the reach of empirically-based caregiver interventions in Arizona by ensuring adequate reach to diverse populations; (2) assure the elements of Coping with Caregiving that were used in REACH are implemented faithfully into REACH Out, while making the intervention more accessible and practical; (3) ensure REACH Out's effectiveness by faithfully rendering the program in all service settings through consistent training and focused workshop site selection; (4) utilize formative evaluation to obtain ongoing feedback for improvement of delivery and adoption of REACH Out with underserved populations; (5) maintain and expand delivery of the REACH Out intervention to allow caregivers throughout Arizona an opportunity to learn new coping skills.

USES AND USE RESTRICTIONS - (1) Not less than 50 percent of the federal grant must be spent on home health care, personal care, day care, companion services, short-term care in health facilities, and other respite care to individuals with Alzheimer's disease and related disorders. (2) Grant funds cannot be used to replace existing, State, Federal, or private insurance funds. (3) Matching funds are required. (4) Not more than 10 percent of the grant will be expended for administrative expenses.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of caregivers with increased coping skills	0	80	0
The grant will be used to translate evidence based care giving interventions into a The project will be completed in fiscal year 2010.	a community setting.		

Agency: Department of Economic Security

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
AZPOMS (AAA-AZ Perf out measurement system)	93.048	DHHS	N/A	90.0	185.4	0.0^{-2}

OBJECTIVES - To support the development and testing of innovative programs, services and systems of support that respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging, and to demonstrate better ways of improving the quality of life for the elderly.

USES AND USE RESTRICTIONS - Funds may be used to: (a) demonstrate new methods and practices to improve the quality and effectiveness of programs and services; (b) to evaluate existing programs and services; (c) conduct applied research and analysis to improve access to and delivery of services; (d) train professionals in the field. Funds may not be used for: (a) construction and/or major rehabilitation of buildings; (b) basic research (e.g., bio-medical experiments); (c) continuation and/or expansion of existing services, including supportive and nutritional services such as those funded under Title III of the Older Americans Act; (d) medical care, institutional care or income maintenance; (e) projects which do not involve innovative approaches, and whose outcomes do not have the potential for national dissemination and replication; (f) equipment purchases unless the equipment is necessary to carry out a project that is otherwise fundable under Title IV.

Performance Measures	FY 2009	FY 2010	FY 2011				
Percent completion of development of an instrument to evaluate the impact of senior center activities on participants.	100%						
The grant is used to examine the impact of the nutrition, exercise, disease prevention/health promotion and wellness, recreation and socialization components of senior center programs.							
Percent completion of development of a toolkit for the aging services network, including a protocol to be used for future dissemination of more sophisticated POMP methodologies.	100%						
The grant will be used to enhance the performance outcomes measurement capability throughout the national Aging Network.	in Arizona and						

Agency: Department of Economic Security

Based

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	A Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
BEP/Ft. Huachuca	12.999	DOD		N/A	3,536.9	3,536.9	3,536.9 2
To provide a contract between the Arizona Business Enterprise proprovide personnel for food services at three Ft. Huachuca dining has		epartment of Defen	se to				
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>		
Number of dining facilities managed by a blind operator		3	3		3		
The blind operator uses funds received from the Department of D	Defense to run the	e dining facility.					
Care Partners Reaching Out (CarePRO)- ADSSP Evidence-	93.051	DHHS		N/A	0.0	282.3	282.3 3

OBJECTIVES - To translate the program tools and strategies of Coping with Caregiving, a group intervention for family caregivers of persons with dementia, into a community-based program named Care Partners Reaching Out to (1) expand the reach of empirically-based caregiver interventions in Arizona by ensuring that CarePRO is accessible to diverse populations; (2) ensure the elements of Coping with Caregiving are used in CarePRO to achieve expected caregiver outcomes; (3) utilize formative evaluation techniques to obtain ongoing feedback from caregiver participants and grant partners; (4) assure consistent delivery of the intervention through implementation of standardized training, focused workshop site selection, and supervised workshop delivery; (5) maintain and expand delivery of the CarePRO intervention to allow caregivers throughout Arizona an opportunity to learn new coping skills.

USES AND USE RESTRICTIONS - (1) Not less than 50 percent of the federal grant must be spent on home health care, personal care, day care, companion services, short-term care in health facilities, and other respite care to individuals with Alzheimer's disease and related disorders. (2) Grant funds cannot be used to replace existing, State, Federal, or private insurance funds. (3) Matching funds are required. (4) Not more than 10 percent of the grant will be expended for administrative expenses.

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Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Chafee Education and Training Vouchers Program (Title IV-E)	93.599	DHHS	N/A	1,188.9	801.0	801.0 2

OBJECTIVES - To provide resources to States to make available vouchers for postsecondary training and education, to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

USES AND USE RESTRICTIONS - Funds may be used to provide vouchers for postsecondary education and training to youth otherwise eligible for services under the State's Chafee Foster Care Independence Program. Vouchers may also be provided to youth who are adopted from foster care after age 16 and to youth up to the age of 23, as long as they are participating in the program at age 21 and are making satisfactory progress toward completing their course of study or training. Vouchers provided to individuals may be available for the cost of attending an institution of higher education (as defined in section 472 of the Higher Education Act) and shall not exceed the lesser of \$5,000 per grant year or the total cost of attendance as defined in section 472 of the Higher Education Act.

Performance Measures	FY 2009	FY 2010	FY 2011			
Number of participants in the Education and Training Vouchers program	349	375	400			
The grant is used to provide education and training vouchers for youth aging out of foster care.						

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Chafee Foster Care Independence Program (Title IV-E)	93.674	DHHS	N/A	2,058.3	2,100.0	2,100.0

OBJECTIVES - To assist States and localities in establishing and carrying out programs designed to assist foster youth likely to remain in foster care until 18 years of age and youth who have left foster care because they attained 18 years of age, have not yet attained 21 years of age, to make the transition from foster care to self-sufficiency.

USES AND USE RESTRICTIONS - Grants may be used to assist youth: to make the transition to self-sufficiency; to receive education, training and related services; to prepare for and obtain employment; to prepare for and enter post secondary training and educational institutions; to provide personal and emotional support to youth through mentors and the promotion of interactions with dedicated adults; and to provide financial, housing, counseling, employment, education, other appropriate support and services to current and former foster care recipients up to the age of 21.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of independent living maintenance program participants (federal fiscal year)		600	650
The grant is used to provide assistance to children aging out of foster care.			

Child Abuse and Neglect State Grants 93.669 DHHS N/A 387.1 327.0 327.0

OBJECTIVES - To assist States in the support and improvement of their child protective services systems.

USES AND USE RESTRICTIONS - States may use the funds for one or more of the 14 purposes specified in the authorizing legislation.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of Office of Administrative Hearings where Child Protective Services case findings are affirmed	94.4%	95.0%	95.0%
The grant is used to improve the intake, assessment, screening, and investigation of reneglect.	eports of abuse	and	

Agency: Department of Economic Security

				Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Child Care and Development Fund Block Grant	93.596	DHHS	N/A	105,330.9	113,000.0	124,300.0 6

OBJECTIVES - To make grants to States, Tribes, and tribal organizations for child care assistance for low-income families and to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations.

USES AND USE RESTRICTIONS - Subchapter IV of the Social Security Act appropriates funds (Mandatory and Matching Funds) for the purpose of providing child care assistance. Lead Agencies must use Mandatory and Matching Funds for child care services on a sliding fee scale basis, activities that improve the quality or availability of such services, and any other activity that a Lead Agency deems appropriate to realize the goals of the Child Care and Development Block Grant Act. Lead Agencies must ensure that not less than 70 percent of the total amount of Mandatory and Matching Funds are used to provide child care assistance to families who are receiving assistance under the Temporary Assistance for Needy Families program, families who are attempting through work activities to transition off of temporary assistance programs, and families who are at risk of becoming dependent on temporary assistance programs. Not more than five percent of the aggregate amount of Mandatory and Matching Funds expended by the State (fifteen percent for Tribes or tribal organizations) may be expended for administrative costs incurred by the State to carry out all of its functions and duties. The term "administrative costs" does not include the costs of providing direct services. A State shall use not less than four percent of the Mandatory and Matching funds to improve child care quality and availability including comprehensive consumer education, activities to increase parental choice, and other activities such as resource and referral services, provider grants and loans, monitoring and enforcement of requirements, training and technical assistance, and improved compensation for child care staff. Except for approved construction of child care facilities by tribal grantees, no Mandatory or Matching Funds may be used for the purchase or improvement of land, or for the purchase, construction, or permanent improvement of any building or facility (other than for minor remodeling and for upgrading of facilities to meet State and local child care standards.) No Mandatory or Matching Funds provided directly to child care providers through grants or contracts may be expended for any sectarian purpose or activity,

Agency: Department of Economic Security

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Child Care and Development Fund Block Grant	(Continu	ued)		N/A			
including sectarian worship or instruction; however, Grantees must vouchers or certificates to allow parents the choice of faith-based o Mandatory or Matching Funds may be provided for any services pr through 12 during the regular school day; for any services for which toward graduation; or for any instructional services which supplant any public or private school.	r community chil ovided to student h such students re	d care providers. N ts enrolled in grades eceive academic cre	o s 1 edit				
Performance Measures		FY 2009	FY 2010	FY 2	011		
Average monthly number of children authorized to receive child of	eare	55,366	55,920	56,4	478		
The grant is used to meet the child care needs for families that are are at or below 165 percent of the federal poverty level.	working or are i	n work activities an	ıd				
Number of children whose families are assisted by Child Care Re Referral services	source and	64,735	66,030	67,	350		
Grant funds are used to increase the availability, supply, and qual- the needs of children and families.	ity of child care p	providers to support					
Number of accredited providers		193	195		197		
Grant funds are used to increase the availability, supply, and qual- the needs of children and families.	ity of child care p	providers to support					

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Child Care and Development Fund Block Grant, Recovery Act	93.713	DHHS	N/A	50,876.9	0.0	0.0^{-2}

Authorized by the American Recovery and Reinvestment Act of 2009.

OBJECTIVES - To make grants to States, Tribes, and tribal organizations for child care assistance for low-income families and to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations.

USES AND USE RESTRICTIONS - Subchapter IV of the Social Security Act appropriates funds (Mandatory and Matching Funds) for the purpose of providing child care assistance. Lead Agencies must use Mandatory and Matching Funds for child care services on a sliding fee scale basis, activities that improve the quality or availability of such services, and any other activity that a Lead Agency deems appropriate to realize the goals of the Child Care and Development Block Grant Act. Lead Agencies must ensure that not less than 70 percent of the total amount of Mandatory and Matching Funds are used to provide child care assistance to families who are receiving assistance under the Temporary Assistance for Needy Families program, families who are attempting through work activities to transition off of temporary assistance programs, and families who are at risk of becoming dependent on temporary assistance programs. Not more than five percent of the aggregate amount of Mandatory and Matching Funds expended by the State (fifteen percent for Tribes or tribal organizations) may be expended for administrative costs incurred by the State to carry out all of its functions and duties. The term "administrative costs" does not include the costs of providing direct services. A State shall use not less than four percent of the Mandatory and Matching funds to improve child care quality and availability including comprehensive consumer education, activities to increase parental choice, and other activities such as resource and referral services, provider grants and loans, monitoring and enforcement of requirements, training and technical assistance, and improved compensation for child care staff. Except for approved construction of child care facilities by tribal grantees, no Mandatory or Matching Funds may be used for the purchase or improvement of land, or for the purchase, construction, or permanent improvement of any building or facility (other than for minor remodeling and for upgrading of facilities to

Agency: Department of Economic Security

]	FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Child Care and Development Fund Block Grant, Recovery Act	(Continu	red)		N/A			
meet State and local child care standards.) No Mandatory or Matching care providers through grants or contracts may be expended for any s including sectarian worship or instruction; however, Grantees must g vouchers or certificates to allow parents the choice of faith-based or of Mandatory or Matching Funds may be provided for any services provided through 12 during the regular school day; for any services for which stoward graduation; or for any instructional services which supplant or any public or private school.	ectarian purpositive parents the community child ided to students such students re	e or activity, option of receiving d care providers. No s enrolled in grades eceive academic cre	o s 1 edit				
Performance Measures		FY 2009	FY 2010	FY 2	011		
Total average number of children in child care program per month		45,957	49,980	52,0	595		
The grant is used to increasingly meet the child care needs for famil activities and are at or below 165 percent of the federal poverty levels.		king or are in work	<u> </u>				
Number of children whose families are assisted by Child Care Reso Referral services	urce and	64,735	66,030	67,	350		
Grant funds are used to increase the availability, supply, and quality the needs of children and families.	of child care p	roviders to support					
Number of accredited providers Grant funds are used to increase the availability, supply, and quality the needs of children and families.	of child care p	193 roviders to support	195		197		

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Child Support Enforcement (Title IV-D)	93.563	DHHS	N/A	44,525.1	44,443.1	50,935.3

OBJECTIVES - To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support.

USES AND USE RESTRICTIONS - States and some tribes provide support enforcement services directly to individuals who are receiving federally-funded Foster Care Maintenance Payments, Medicaid, Temporary Assistance to Needy Families (TANF) (or those who cease to receive TANF), and to individuals not otherwise eligible for such services. TANF, Medicaid, and certain federally-funded Foster Care applicants or recipients must have assigned support rights to the State. Non-TANF individuals other than those who cease to receive TANF and/or who provide authorization to the IV-D agency to continue support enforcement services, must have signed a written application for support enforcement services. The State must provide services to locate absent parents, establish paternity and enforce support obligations.

Agency: Department of Economic Security

			F	Y 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable Received	Est. Rev.	Est. Rev. Footnote(s)
Child Support Enforcement (Title IV-D)	(Contin	ued)		N/A		
Performance Measures		FY 2009	FY 2010	FY 2011		
Paternity establishment percentage (federal fiscal year)			95%	95%		
Grant funds are used to establish paternity.						
Support order establishment (federal fiscal year)			80%	80%		
Grant funds are used to establish child support orders.						
Current collections (federal fiscal year)			0.25%	0.25%		
Grant funds are used to collect current child support obligations.						
Increase in arrearage collections ratio (federal fiscal year)			0.25%	0.25%		
Grant funds are used to collect past due child support obligations.						
Cost effectiveness (federal fiscal year)			4.50	4.50		
The measure is a ratio of total child support collection dollars distrib defined by the U.S. Department of Health an Human Services.	outed to total d	ollars expended as				

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Child Support Enforcement (Title IV-D), Recovery Act	93.563	DHHS	N/A	5,473.6	8,673.6	2,273.6 2

Authorized by the American Recovery and Reinvestment Act of 2009

OBJECTIVES - To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child, spousal and medical support.

USES AND USE RESTRICTIONS - States and some tribes provide support enforcement services directly to individuals who are receiving federally-funded Foster Care Maintenance Payments, Medicaid, Temporary Assistance to Needy Families (TANF) (or those who cease to receive TANF), and to individuals not otherwise eligible for such services. TANF, Medicaid, and certain federally-funded Foster Care applicants or recipients must have assigned support rights to the State. Non-TANF individuals other than those who cease to receive TANF and/or who provide authorization to the IV-D agency to continue support enforcement services, must have signed a written application for support enforcement services. The State must provide services to locate absent parents, establish paternity and enforce support obligations.

Agency: Department of Economic Security

			F	Y 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable Received	Est. Rev.	Est. Rev. Footnote(s)
Child Support Enforcement (Title IV-D), Recovery Act	(Contin	ued)		N/A		
Performance Measures		FY 2009	FY 2010	FY 2011		
Paternity establishment percentage (federal fiscal year)			95%	95%		
Grant funds are used to establish paternity.						
Support order establishment (federal fiscal year)			80%	80%		
Grant funds are used to establish child support orders.						
Current collections (federal fiscal year)			0.25%	0.25%		
Grant funds are used to collect current support obligations.						
Increase in arrearage collections ratio (federal fiscal year)			0.25%	0.25%		
Grant funds are used to collect past due child support obligations.						
Cost effectiveness (federal fiscal year)			4.50	4.50		
The measure is a ratio of total child support collection dollars distrib defined by the U.S. Department of Health and Human Services.	uted to total d	ollars expended as				

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Child Support Enforcement Access and Visitation	93.597	DHHS	N/A	95.4	95.4	95.4 ²

6.962.5

OBJECTIVES - To enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements. These funds are passed through to counties, where all services are provided.

USES AND USE RESTRICTIONS - A State to which a grant is made under this section may not use the grant to supplant expenditures by the State for allowable activities, but shall use the grant to supplement such expenditures at a level at least equal to the level of such expenditures for fiscal year 1995.

Child Welfare Services State Grants (Title IV-B) 9	3.645	DHHS	N	J/A	6,152.6	6,962.5
These funds are passed through to the counties.						
No data to report						
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>	

OBJECTIVES - To establish, extend, and strengthen child welfare services provided by State and local, and Indian Tribal public welfare agencies to enable children to remain in their own homes, or, where that is not possible, to provide alternate permanent homes for them.

USES AND USE RESTRICTIONS - The grants may be used for: cost of personnel to provide protective services to children; licensing of, and standard-setting for private child-caring agencies and institutions; and assisting with costs of homemaker services, return of runaway children, and prevention and reunification services, among other services that meet the purpose of the grants. Funds for foster care maintenance, day care, and adoption assistance under this program are limited.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of Child Protective Services reports received (federal fiscal year)		33,500	33,500
The grant is used to support the operations of Child Protective Services.			

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Community Based Child Abuse Prevention Grants	93.590	DHHS	N/A	2,881.8	771.7	771.7 2

OBJECTIVES - To assist States to support community-based efforts to develop, operate, expand, and enhance, and where appropriate to network, initiatives aimed at the prevention of child abuse and neglect.

USES AND USE RESTRICTIONS - To receive funds, States must meet eligibility requirements stated in the authorizing legislation and use of funds to develop, operate, expand, and enhance community-based, prevention focused programs and activities designed to strengthen and support families to prevent child abuse and neglect. One percent is set aside for discretionary grants to migrant and tribal populations and an additional amount to fund a national resource center to provide training and technical assistance to State lead agencies.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of Healthy Families program participants (federal fiscal year)		1,381	1,381
The grant is used to support the Healthy Families program for at-risk families.			

Agency: Department of Economic Security

				Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Community Services Block Grant	93.569	DHHS	N/A	4,534.3	4,668.8	4,671.5

OBJECTIVES - To provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient (particularly families who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act) and (1) To provide services and activities having a measurable and potential major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem; (2) to provide activities designed to assist low-income participants, including the elderly poor, to: (a) secure and retain meaningful employment; (b) attain an adequate education; (c) make better use of available income; (d) obtain and maintain adequate housing and a suitable living environment; (e) obtain emergency assistance through loans or grants to meet immediate and urgent individual and family needs, including health services, nutritious food, housing, and employment-related assistance; (f) remove obstacles and solve problems which block the achievement of self-sufficiency; (g) achieve greater participation in the affairs of the community; and (h) make more effective use of other related programs; (3) to provide on an emergency basis for the provision of such supplies and services, nutritious foodstuffs, and related services, as may be necessary to counteract conditions of starvation and malnutrition among the poor; and (4) to coordinate and establish linkages between governmental and other social services programs to assure the effective delivery of such services to low-income individuals.

USES AND USE RESTRICTIONS - (1) States receive block grants to ameliorate the causes of poverty in communities. The block grant approach gives the States flexibility to tailor their programs to the particular services needs in their communities. (2) States are required to use at least 90 percent of their allocations for grants to "eligible entities" as defined in the Community Services Block Grant (CSBG) Act, as amended; this includes primarily locally-based community action agencies and/or organizations that serve seasonal or migrant farm workers. (2) No more than the greater of \$55,000 or 5 percent of each State's allocation may be used for administrative expenses at the State level.

Agency: Department of Economic Security

			F	FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Avai	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Community Services Block Grant	(Continued)			N/A			
Performance Measures		FY 2009	FY 2010	FY 2	011		
Number of unduplicated households served by Community Action Agencies			50,000	50,0	000		
This grant is used by the Community Action Agencies to assist lo to self-sufficiency, own a stake in their community, and improve			er				

Agency: Department of Economic Security

Grant/Project and Description			FY 2009 A	Amount	FY 2010	FY 2011
	CFDA	CFDA Grantor		Received	Est. Rev.	Est. Rev. Footnote(s)
Community Services Block Grant ARRA	93.710	DHHS	N/A	0.0	8,266.0	$0.0^{-2,3}$

Authorized the by the American Recovery and Reinvestment Act of 2009.

OBJECTIVES - To provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient (particularly families who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act) and (1) To provide services and activities having a measurable and potential major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem; (2) to provide activities designed to assist low-income participants, including the elderly poor, to: (a) secure and retain meaningful employment; (b) attain an adequate education; (c) make better use of available income; (d) obtain and maintain adequate housing and a suitable living environment; (e) obtain emergency assistance through loans or grants to meet immediate and urgent individual and family needs, including health services, nutritious food, housing, and employment-related assistance; (f) remove obstacles and solve problems which block the achievement of self-sufficiency; (g) achieve greater participation in the affairs of the community; and (h) make more effective use of other related programs; (3) to provide on an emergency basis for the provision of such supplies and services, nutritious foodstuffs, and related services, as may be necessary to counteract conditions of starvation and malnutrition among the poor; and (4) to coordinate and establish linkages between governmental and other social services programs to assure the effective delivery of such services to low-income individuals.

USES AND USE RESTRICTIONS - (1) States receive block grants to ameliorate the causes of poverty in communities. The block grant approach gives the States flexibility to tailor their programs to the particular services needs in their communities. (2) States are required to use one percent of their allocations for benefits enrollment coordination activities relating to the identification and enrollment of eligible individuals and families in Federal, State, and local benefit programs.

Agency: Department of Economic Security

			F	FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Avai	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Community Services Block Grant ARRA	(Continued)		N/A				
Performance Measures		FY 2009	FY 2010	FY 20	<u>011</u>		
Number of unduplicated households served by Community Actio	n Agencies	N/A	15,000	N	7/A		
This grant is used by the Community Action Agencies to assist lot to self-sufficiency, own a stake in their community, and improve			er				

Agency: Department of Economic Security

Grant/Project and Description			FY 2009 A	FY 2009 Amount		FY 2011
	CFDA	CFDA Grantor		Received	Est. Rev.	Est. Rev. Footnote(s)
Comprehensive Services for Independent Living	84.169	DOE	N/A	275.9	362.7	362.7 ²

OBJECTIVES - To assist States in maximizing the leadership, empowerment, independence, and productivity of individuals with disabilities, and the integration and full inclusion of individuals with disabilities into the mainstream American society, by providing financial assistance for providing, expanding, and improving the provision of independent living services.

USES AND USE RESTRICTIONS - Funds received under this Part may be used to support the operation of the Statewide Independent Living Councils (SILC), States may also use funds received under this Part for one or more of the following purposes: to provide independent living services to individuals with significant disabilities; to demonstrate ways to expand and improve independent living services; to support the operations of centers for independent living; to increase the capacities of public or nonprofit agencies and organizations and other entities to develop comprehensive approaches or systems for providing independent living services; to conduct studies and analyses, gather information, develop model polices and procedures, and present information, approaches, strategies, findings, conclusions, and recommendations to Federal, State, and local policymakers in order to enhance independent living services for individuals with disabilities; to train individuals with disabilities and individuals providing services to individuals with disabilities and other persons regarding the independent living philosophy; and to provide outreach to populations that are unserved or underserved by programs under this title, including minority groups and urban and rural populations.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of clients receiving independent living services (federal fiscal year)		1,621	1,621
The grant funds are used to provide services to individuals in order to achieve or mai independence.	ntain their		

Agency: Department of Economic Security

Grant/Project and Description			FY 2009 Amount		FY 2010	FY 2011
	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Comprehensive Services for Independent Living, Recovery Act	84.398	DOE	N/A	0.0	281.5	$0.0^{-2,3}$

OBJECTIVES - To assist States in maximizing the leadership, empowerment, independence, and productivity of individuals with disabilities, and the integration and full inclusion of individuals with disabilities into the mainstream American society, by providing financial assistance for providing, expanding, and improving the provision of independent living services. Authorized under the Rehabilitation Act of 1973, as amended, Title VII, Chapter 1, Part B, & American Recovery and Reinvestment Act of 2009 (ARRA)., Public Law 111-5.

USES AND USE RESTRICTIONS - Funds received under this Part may be used to support the operation of the Statewide Independent Living Councils (SILC), States may also use funds received under this Part for one or more of the following purposes: to provide independent living services to individuals with significant disabilities; to demonstrate ways to expand and improve independent living services; to support the operations of centers for independent living; to increase the capacities of public or nonprofit agencies and organizations and other entities to develop comprehensive approaches or systems for providing independent living services; to conduct studies and analyses, gather information, develop model polices and procedures, and present information, approaches, strategies, findings, conclusions, and recommendations to Federal, State, and local policymakers in order to enhance independent living services for individuals with disabilities; to train individuals with disabilities and individuals providing services to individuals with disabilities and other persons regarding the independent living philosophy; and to provide outreach to populations that are unserved or underserved by programs under this title, including minority groups and urban and rural populations.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of clients receiving independent living services (federal fiscal year)		1,621	1,621
The grant funds are used to provide services to individuals in order to achieve or ma	aintain their		

The grant funds are used to provide services to individuals in order to achieve or maintain their independence.

Agency: Department of Economic Security

Grant/Project and Description			FY 2009 Amount		FY 2010	FY 2011
	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Cuban/Haitian Refugee Program	93.576	DHHS	N/A	251.2	258.8	258.8 ²

OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA) and (7) responding to national needs which are not the purview of any particular State services program.

USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of refugees entering employment	858	900	900
The grant is used to assist refugees in securing employment leading to self-sufficient goal of the Refugee Act of 1980.	cy, which is a ch	ief	

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Current Employment Statistics	17.002	DOL	N/A	29.4	0.0	$0.0^{-2,8}$

OBJECTIVES - To provide statistical data on labor force activities and to provide data for analyzing the effect of current and long-run economic developments on employment trends.

USES AND USE RESTRICTIONS - Provide data for: (a) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (b) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (c) occupational employment statistics, including wages available for a wide variety of occupations, by industry, state and metropolitan area; (d) State and local area labor force employment and unemployment data used for labor market analysis, to identify areas of high unemployment and for allocations of funds under various Federal assistance programs; (e) monthly employment and quarterly wage data for States, MSAs, and counties for workers covered by State unemployment insurance programs for administration of the Unemployment Insurance (UI) system, major inputs to BEA's Personal Income Accounts, and other purposes; (f) Business Employment Dynamics measures of job creation and destruction derived from the UI data; (g) mass layoff and plant closing data; (h) projections of the labor force, economic growth, industry employment, and occupational employment 10 years into the future; and (i) job openings and labor turnover. Funds in the form of cooperative agreements are available to State Agencies designated by the Governor, usually State Workforce Agencies (SWA), for employment, hours and earnings; occupational employment statistics; local area labor force and employment; mass layoff statistics; and quarterly census of employment and wages.

Performance Measures	FY 2009	FY 2010	FY 2011
BLS Cooperative Agreement - Current Employment Statistics (CES)	Yes		

This grant is administered by the Department of Commerce. Edit and correct survey data as needed. Produce estimates of employment according to methods prescribed by BLS by Federal deadlines Used by federal, state and local governments and the private sector for planning and other purposes

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Disabled Veterans Outreach Program	17.801	DOL	N/A	1,445.6	1,657.0	1,657.0

OBJECTIVES - To provide intensive services to meet the employment needs of disabled and other eligible veterans; and, to provide maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, including homeless veterans and veterans with barriers to employment.

USES AND USE RESTRICTIONS - Funds must be used only for salaries and expenses and reasonable support of Disabled Veterans' Outreach Program (DVOP) Specialists who shall be assigned only those duties directly related to meeting the employment needs of eligible veterans according to the provisions of 38 U.S.C. 4103A.

FY 2009	FY 2010	FY 2011
	51.5%	51.5%
	FY 2009	

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Emergency Shelter Grant Program	14.231	HUD	N/A	824.9	849.5	849.9

OBJECTIVES - The program is designed to help improve the quality of emergency shelters and transitional housing for the homeless, to make available additional shelters, to meet the costs of operating shelters, to provide essential social services to homeless individuals, and to help prevent homelessness.

USES AND USE RESTRICTIONS - Grantees may use the grant for one or more of the following activities relating to emergency shelter and transitional housing for the homeless: (1) renovation, major rehabilitation, or conversion of buildings for use as shelters for the homeless; (2) provision of essential services to the homeless (not more than 30 percent of the grant, unless waived by HUD); (3) payment of operations (not more than 10 percent of the grant for staff management costs), maintenance, rent, repair, security, fuel, equipment, insurance, utilities, and furnishings; and (4) homeless prevention activities (not more than 30 percent of the grant), and (5) administrative costs not to exceed five percent of the ESG grant. In the case of State grantees, the grant for administration must be shared with funded recipients.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of people receiving emergency shelter services	9,795	9,795	9,795
This grant is used to assist homeless persons/families and those at risk of homelessn understand changing demographics of need.	ess and to		
Number of people receiving transitional housing services	310	310	310
This grant is used to assist homeless persons/families and those at risk of homelessn understand changing demographics of need.	ess and to		
Number of people receiving case management services	3,809	3,809	3,809
This grant is used to assist homeless persons/families and those at risk of homelessn understand changing demographics of need.	ess and to		
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				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Employment Services	17.207	DOL	N/A	8,047.4	12,480.0	12,480.0

OBJECTIVES - To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers and to employers seeking qualified individuals to fill job openings.

USES AND USE RESTRICTIONS - The Wagner-Peyser Act of 1933 established a nationwide system of public employment offices which is known as the Employment Service. Wagner-Peyser was amended by the Workforce Investment Act of 1998 making the Employment Service part of the One- Stop delivery system. The Wagner Peyser funded activities are an integral part of the One Stop delivery system that provides an integrated array of high-quality services so that workers, job seekers, and businesses can access the services they need under one roof in easy-to-reach locations, with many services also offered through self-service electronic access. These services includes assessment of skill levels, abilities and aptitudes, career guidance when appropriate, job search workshops, and referral to training as appropriate. The services offered to employers, in addition to referral of job seekers to job openings, include matching job requirements with job seeker experience, skills and other attributes, helping with special recruitment needs, assisting employers analyze hard-to-fill job orders, assisting with job restructuring and helping employers deal with layoffs. Additional services may include: 1) a nationwide computerized career information system including an automated job bank of employment vacancies and job seekers resumes, career, and workforce information, and institutions and organizations that provide training; 2) the development and distribution of state and local workforce information which allows job seekers, employers, and providers and planners of job training and economic development to obtain information pertaining to job opportunities, labor supply, labor market or workforce trends, and the market situation in particular industries. Veterans receive priority referral to jobs as well as special employment services and assistance. In addition, the system provides specialized service to individuals with disabilities, as well as, such groups as migrant and seasonal farmworkers, ex-offenders, youth, minorities, and older workers. These Wagner-Peyser-funded programs involve a federal-state partnership between the U.S. Department of Labor (DOL), Employment and Training Administration (ETA) and the state workforce agency. The federal government provides general direction, funding, and oversight. In addition the federal government partners with states to provide for a number of tools and resources such as development and maintenance of the Occupational Information Network (O*NET), America's Labor Market Information System, and CareerOneStop (www.careeronestop.org), a self-service, integrated suite of workforce information Web sites that help businesses, job seekers, students, and workforce professionals find employment and career

Agency: Department of Economic Security

Employment Services

FY 2009 Amount FY 2010 FY 2011

Grant/Project and Description CFDA Grantor Available Received Est. Rev. Est. Rev. Footnote(s)

N/A

(Continued)

resources. CareerOneStop includes: 1. Career InfoNet (www.careerinfonet.org) which provides national, state, and local career information and labor market data; 2. America's Job Bank (www.ajb.org), a major national on-line labor exchange; 3. America's Service Locator (www.servicelocator.org) which maps customers to a range of local workforce services; 4. Career Voyages (www.careervoyages.gov) which provides information on high-growth, high-demand occupations along with skills and education requirements; 5. O*Net Online (http://online.onetcenter.org), a comprehensive database of worker attributes, skills, and job characteristics for thousands of occupations; 6. Online Coaches (www.workforcetools.org/online_coach.asp) which provide interactive, step-by-step instructions on using ETA-funded Web-based tools; and 7. Workforce Tools of the Trade (www.workforcetools.org) which provides unique tools for professional development for workforce practitioners. Under Wagner -Peyser Act Section 7(b), ten percent of the total sums allotted to each state workforce agency shall be reserved for use by the Governor to provide performance incentives; services for groups with special needs; and for the extra costs of exemplary models for delivering job services. In addition, a Toll Free Help Lines is funded to provide customer service: 1-877-US2-JOBS or TTY 1-877-889-5627.

Performance Measures	FY 2009	FY 2010	FY 2011		
Percent of Job Service clients who obtained employment	60%	60%	60%		
The grant is used to place persons in employment by providing a variety of placement-related services					
without charge to job seekers and to employers seeking qualified individuals to fill job openings.					

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Employment Services, Recovery Act	17.207	DOL	N/A	0.0	2,633.6	0.0 3

Authorized by the American Recovery and Reinvestment Act of 2009

OBJECTIVES - To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers and to employers seeking qualified individuals to fill job openings.

USES AND USE RESTRICTIONS - The Wagner-Peyser Act of 1933 established a nationwide system of public employment offices which is known as the Employment Service. Wagner-Peyser was amended by the Workforce Investment Act of 1998 making the Employment Service part of the One- Stop delivery system. The Wagner Peyser funded activities are an integral part of the One Stop delivery system that provides an integrated array of high-quality services so that workers, job seekers, and businesses can access the services they need under one roof in easy-to-reach locations, with many services also offered through self-service electronic access. These services includes assessment of skill levels, abilities and aptitudes, career guidance when appropriate, job search workshops, and referral to training as appropriate. The services offered to employers, in addition to referral of job seekers to job openings, include matching job requirements with job seeker experience, skills and other attributes, helping with special recruitment needs, assisting employers analyze hard-to-fill job orders, assisting with job restructuring and helping employers deal with layoffs. Additional services may include: 1) a nationwide computerized career information system including an automated job bank of employment vacancies and job seekers resumes, career, and workforce information, and institutions and organizations that provide training; 2) the development and distribution of state and local workforce information which allows job seekers. employers, and providers and planners of job training and economic development to obtain information pertaining to job opportunities, labor supply, labor market or workforce trends, and the market situation in particular industries. Veterans receive priority referral to jobs as well as special employment services and assistance. In addition, the system provides specialized service to individuals with disabilities, as well as, such groups as migrant and seasonal farmworkers, ex-offenders, youth, minorities, and older workers. These Wagner-Peyser-funded programs involve a federal-state partnership between the U.S. Department of Labor (DOL), Employment and Training Administration (ETA) and the state workforce agency. The federal government provides general direction, funding, and oversight. In addition the federal government partners with states to provide for a number of tools and resources such as development and maintenance of the Occupational Information Network (O*NET), America's Labor Market Information System, and

Agency: Department of Economic Security

Employment Services, Recovery Act

FY 2009 Amount FY 2010 FY 2011

Grant/Project and Description CFDA Grantor Available Received Est. Rev. Est. Rev. Footnote(s)

N/A

(Continued)

CareerOneStop (www.careeronestop.org), a self-service, integrated suite of workforce information Web sites that help businesses, job seekers, students, and workforce professionals find employment and career resources. CareerOneStop includes: 1. Career InfoNet (www.careerinfonet.org) which provides national, state, and local career information and labor market data; 2. America's Job Bank (www.ajb.org), a major national on-line labor exchange; 3. America's Service Locator (www.servicelocator.org) which maps customers to a range of local workforce services; 4. Career Voyages (www.careervoyages.gov) which provides information on high-growth, high-demand occupations along with skills and education requirements; 5. O*Net Online (http://online.onetcenter.org), a comprehensive database of worker attributes, skills, and job characteristics for thousands of occupations; 6. Online Coaches (www.workforcetools.org/online coach.asp) which provide interactive, step-by-step instructions on using ETA-funded Web-based tools; and 7. Workforce Tools of the Trade (www.workforcetools.org) which provides unique tools for professional development for workforce practitioners. Under Wagner -Peyser Act Section 7(b), ten percent of the total sums allotted to each state workforce agency shall be reserved for use by the Governor to provide performance incentives; services for groups with special needs; and for the extra costs of exemplary models for delivering job services. In addition, a Toll Free Help Lines is funded to provide customer service: 1-877-US2-JOBS or TTY 1-877-889-5627.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of Job Service clients who obtained employment	60%	60%	60%
The grant is used to place persons in employment by providing a variety of placeme without charge to job seekers and to employers seeking qualified individuals to fill		es	

Agency: Department of Economic Security

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Employment Statistics (ES)-202	17.002	DOL	N/A	84.6	0.0	0.0

OBJECTIVES - To provide statistical data on labor force activities and to provide data for analyzing the effect of current and long-run economic developments on employment trends.

USES AND USE RESTRICTIONS - Provide data for: (a) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (b) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (c) occupational employment statistics, including wages available for a wide variety of occupations, by industry, state and metropolitan area; (d) State and local area labor force employment and unemployment data used for labor market analysis, to identify areas of high unemployment and for allocations of funds under various Federal assistance programs; (e) monthly employment and quarterly wage data for States, MSAs, and counties for workers covered by State unemployment insurance programs for administration of the Unemployment Insurance (UI) system, major inputs to BEA's Personal Income Accounts, and other purposes; (f) Business Employment Dynamics measures of job creation and destruction derived from the UI data; (g) mass layoff and plant closing data; (h) projections of the labor force, economic growth, industry employment, and occupational employment 10 years into the future; and (i) job openings and labor turnover. Funds in the form of cooperative agreements are available to State Agencies designated by the Governor, usually State Workforce Agencies (SWA), for employment, hours and earnings; occupational employment statistics; local area labor force and employment; mass layoff statistics; and quarterly census of employment and wages.

Performance Measures	FY 2009	FY 2010	FY 2011
BLS Cooperative Agreement - Quarterly Census of Employment and Wages (QCEW)	Yes		
This grant is administered by the Department of Commerce. Collect survey data, ass industry codes, edit and correct data, produce quarterly counts of employment and vand transmit data to BLS by Federal deadlines. Used by federal, state and local governivate sector for planning and other purposes. Used as a sample frame for the other	vages by industry ernments and the	,	

Agency: Department of Economic Security

FY 2009 Amount FY 2010 FY 2011 **Grant/Project and Description CFDA** Grantor Available Received Est. Rev. Est. Rev. Footnote(s) **Enhance the Safety of Children Affected by Parental** (Continued) N/A **Methamphetamine or Other Substance Abuse** OBJECTIVES - To provide, through interagency collaboration and integration of programs activities and services that are designed to increase the well-being of, improve permanency outcomes for, and enhance the safety of children who are in an out-of-home placement or are at risk of being placed in an out-ofhome placement as a result of a parent's or caretaker's methamphetamine or other substance abuse. USES AND USE RESTRICTIONS - Grants are provided for services or activities that are consistent with the purpose of section 437(f) of Title IV-B of the Social Security Act and may include the following: (1) family-based comprehensive long-term substance abuse treatment services; (2) early intervention and preventative services; (3) children and family counseling; (4) mental health services; (5) parenting skills training; (6) replication of successful models for providing family-based comprehensive long-term substance abuse treatment services. Other suggested activities and services are listed in the program announcement. Performance Measures FY 2009 FY 2010 FY 2011 Substance Abuse Treatment Participants N/A N/A N/A Percent of parents or caregivers referred to substance abuse treatment who remained in the program until treatment was completed. This program began in April 2008 for a selected population in district one. The program information is in the process of initial evaluation.

Agency: Department of Economic Security

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Ferret Out Fraud	93.048	DHHS	N/A	187.3	192.7	192.7

OBJECTIVES - To support the development and testing of innovative programs, services and systems of support that respond to the needs of the nations growing elderly population, to improve knowledge of the problems and needs of the elderly, to help ensure adequately trained personnel in the field of aging, and to demonstrate better ways of improving the quality of life for the elderly.

USES AND USE RESTRICTIONS - Funds may be used to: (a) demonstrate new methods and practices to improve the quality and effectiveness of programs and services; (b) to evaluate existing programs and services; (c) conduct applied research and analysis to improve access to and delivery of services; (d) train professionals in the field. Funds may not be used for: (a) construction and/or major rehabilitation of buildings; (b) basic research (e.g., bio-medical experiments); (c) continuation and/or expansion of existing services, including supportive and nutritional services such as those funded under Title III of the Older Americans Act; (d) medical care, institutional care or income maintenance; (e) projects which do not involve innovative approaches, and whose outcomes do not have the potential for national dissemination and replication; (f) equipment purchases unless the equipment is necessary to carry out a project that is otherwise fundable under Title IV.

Performance Measures	FY 2009	FY 2010	FY 2011			
Number of beneficiaries provided education and assistance to resolve health care	178	196	216			
fraud, abuse, and errors						
The grant is used to reduce costs to the Medicare and Medicaid systems resulting from fraud, abuse, and						
errors.						

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Foster Care Administration (Title IV-E)	93.658	DHHS	N/A	25,065.2	26,460.0	26,460.0

OBJECTIVES - The objective of the Foster Care program is to help States provide safe and stable out-of-home care for children, who are under the jurisdiction of the administering State agency, until the children are safely returned home, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to States to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff, foster parents and certain private agency staff.

USES AND USE RESTRICTIONS - Funds may be used for Federal, State, or local foster care maintenance payments on behalf of eligible children, and for administrative and training costs; and costs related to design, implementation and operation of a statewide data collection system. Funds may not be used for costs of social services provided to a child, the child's family, or the child's foster family which provide counseling or treatment to ameliorate or remedy personal problems, behaviors, or home conditions.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of children in out-of-home care	10,191	10,191	10,191
The grant is used to support the foster care program.			

Agency: Department of Economic Security

			FY 2009	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Foster Care Demonstration Project (Title IV-E)	93.658	DHHS	N/A	429.5	0.0	0.0 8

OBJECTIVES - The objective of the Foster Care program is to help States provide safe and stable out-of-home care for children, who are under the jurisdiction of the administering State agency, until the children are safely returned home, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to States to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff, foster parents and certain private agency staff.

USES AND USE RESTRICTIONS - Funds may be used for Federal, State, or local foster care maintenance payments on behalf of eligible children, and for administrative and training costs; and costs related to design, implementation and operation of a statewide data collection system. Funds may not be used for costs of social services provided to a child, the child's family, or the child's foster family which provide counseling or treatment to ameliorate or remedy personal problems, behaviors, or home conditions.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of children reunified with their families	33%		
The grant is used to support the foster care program.			

Agency: Department of Economic Security

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Foster Care Maintenance - ARRA (Title IV-E)	93.658	DHHS	N/A	2,548.9	4,266.2	2,747.7 ²

Authorized by the American Recovery and Reinvestment Act of 2009.

OBJECTIVES - The objective of the Foster Care program is to help States provide safe and stable out-of-home care for children, who are under the jurisdiction of the administering State agency, until the children are safely returned home, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to States to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff, foster parents and certain private agency staff.

USES AND USE RESTRICTIONS - Funds may be used for Federal, State, or local foster care maintenance payments on behalf of eligible children, and for administrative and training costs; and costs related to design, implementation and operation of a statewide data collection system. Funds may not be used for costs of social services provided to a child, the child's family, or the child's foster family which provide counseling or treatment to ameliorate or remedy personal problems, behaviors, or home conditions.

The American Recovery and Reinvestment Act of 2009 (P.L. 111-5) amended the Medicaid match rate for federal medical assistance payments (FMAPs) to be used in the title IV-E programs beginning October 1, 2008 through December 31, 2010. Each eligible state's rate was increased by 6.2 percentage points for expenditures related to maintenance payments.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of children in out-of-home care	10,191	10,191	10,191
The grant is used to support the foster care program.			

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Foster Care Maintenance (Title IV-E)	93.658	DHHS	N/A	33,971.4	42,550.3	44,817.5 2

OBJECTIVES - The objective of the Foster Care program is to help States provide safe and stable out-of-home care for children, who are under the jurisdiction of the administering State agency, until the children are safely returned home, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to States to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff, foster parents and certain private agency staff.

USES AND USE RESTRICTIONS - Funds may be used for Federal, State, or local foster care maintenance payments on behalf of eligible children, and for administrative and training costs; and costs related to design, implementation and operation of a statewide data collection system. Funds may not be used for costs of social services provided to a child, the child's family, or the child's foster family which provide counseling or treatment to ameliorate or remedy personal problems, behaviors, or home conditions.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of children in out-of-home care	10,191	10,191	10,191
The grant is used to support the foster care program.			

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Foster Care Training (Title IV-E)	93.658	DHHS	N/A	5,880.1	6,564.0	6,564.0

OBJECTIVES - The objective of the Foster Care program is to help States provide safe and stable out-of-home care for children, who are under the jurisdiction of the administering State agency, until the children are safely returned home, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to States to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff, foster parents and certain private agency staff.

USES AND USE RESTRICTIONS - Funds may be used for Federal, State, or local foster care maintenance payments on behalf of eligible children, and for administrative and training costs; and costs related to design, implementation and operation of a statewide data collection system. Funds may not be used for costs of social services provided to a child, the child's family, or the child's foster family which provide counseling or treatment to ameliorate or remedy personal problems, behaviors, or home conditions.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of newly hired Child Protective Services specialists completing training within seven months of hire	100%	100%	100%
The grant is used to provide training to Child Protective Services specialists.			

Agency: Department of Economic Security

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Foster Grandparent Program	94.011	Corporation for National and Community Service	N/A	218.5	0.0	0.0	

OBJECTIVES - The Foster Grandparent Program provides grants to qualified agencies and organizations for the dual purpose of engaging persons 60 or older, with limited incomes, in volunteer service to meet critical community needs; and to provide a high quality volunteer experience that will enrich the lives of the volunteers. Program funds are used to support Foster Grandparents in providing supportive, person to person service to children with exceptional or special needs.

USES AND USE RESTRICTIONS - The grants may be used for: low-income Foster Grandparent stipends, transportation, physical examinations and meals; staff salaries and fringe benefits, staff travel, equipment, space costs, etc. An amount equal to 80 percent of the corporation for National Service's Federal share must be used for Foster Grandparent direct benefits. Assignment of Foster Grandparents to children and youth may occur in residential and non-residential facilities, including preschool establishments and to children living in their own homes. Volunteers are not to supplant hiring or displace employed workers, or impair existing contracts for service. No agency supervising volunteers shall request or receive compensation for services of the volunteers. Volunteers are not to be involved in and funds are not to be used for religious activities, labor or anti-labor organization, lobbying, or partisan or non-partisan political activities. In addition, eligible agencies or organizations may, with a Notice of Grant Award from the Corporation for National and Community Service, receive technical assistance and materials to aid in establishing and operating a non-Corporation funded Foster Grandparent Program project using state, local and private funds.

Performance Measures	FY 2009	FY 2010	FY 2011		
Number of Grandparents served	85	0	0		
This grant is used to link lower-income older adults with volunteer assignments in area school districts.					

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
FUBA Trade Benefits	17.245	DOL	N/A	129.6	129.6	129.6

OBJECTIVES - To provide adjustment assistance to qualified workers adversely affected by foreign trade which will assist them to obtain suitable employment.

USES AND USE RESTRICTIONS - State Workforce Agencies (SWAs) serve as agents of the United States for administering the worker adjustment assistance benefit provisions of the Trade Act. SWAs, through the local offices, provide testing, counseling, and job placement services; job search and relocation assistance; training; and payment of weekly trade readjustment allowances (TRA). State unemployment compensation and extended benefits must be exhausted before TRA is paid to eligible claimants. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the costs of training. They may be paid subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

Performance Measures	FY 2009	FY 2010	FY 2011
Average annual salary (federal fiscal year)		\$13,319	\$13,319
Trade Adjustment Assistance, including Federal Unemployment Benefits Allowance, cli annual earning.	ient average		
Reemployment rate (federal fiscal year)		64.9%	64.9%
Trade Adjustment Assistance, including Federal Unemployment Benefits Allowance, cli reemployment rate.	ient		
Retention rate (federal fiscal year)		87.3%	87.3%
Trade Adjustment Assistance, including Federal Unemployment Benefits Allowance, clirate.	ient retention		

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Labor Certification	17.272	DOL	N/A	181.2	181.2	181.2

To assure that U.S. workers are not adversely affected by the admission of non-agricultural workers. An employer who is unable to find qualified workers to meet his/her needs is eligible to file an application for alien employment certification. This certification allows employers to hire certified alien workers.

USES AND RESTRICTIONS -Aliens who seek to immigrate to the United States for employment shall be excluded from admission unless the Secretary of Labor determines and certifies to the Secretary of State and to the Attorney General that there are not sufficient U.S. workers available for the employment and that the employment of such aliens will not adversely affect the wages and working conditions of U.S. workers similarly employed.

or H-1B profe	ssional specialty	100%	100	0%	
17 904	DOI		NT/A	1 247 0	1.
	17.804	17.804 DOL	17.804 DOL	17.804 DOL N/A	17.804 DOL N/A 1.347.0

OBJECTIVES - Conduct outreach to employers to including conducting seminars for employers, conducting job search workshops and establishing job search groups; and to facilitate employment, training, and placement services furnished to veterans in a State under the applicable State employment service or One-Stop Career Center delivery systems whose sole purpose is to assist veterans in gaining and retaining employment.

USES AND USE RESTRICTIONS - Funds may be used only for salaries, expenses and reasonable support of Local Veterans' Employment Representatives who shall be assigned only those functions directly related to providing services to veterans according to provisions of 38 U.S.C. 4103 and 4104.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of local veterans who enter employment (federal fiscal year)		53%	53%
The grant is used to assist local veterans enter employment.			

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1,243.0

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			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Low-Income Home Energy Assistance Program	93.568	DHHS	N/A	20,296.5	19,778.3	19,781.7

OBJECTIVES - Energy Assistance Block Grants: To make Low Income Home Energy Assistance Program (LIHEAP) grants available to States and other jurisdictions to assist eligible households to meet the costs of home energy. Supplemental Leveraging Incentive Funds may be awarded to reward States and other jurisdictions that provide additional benefits and services to LIHEAP-eligible households beyond what could be provided with Federal funds. Up to 25 percent of the leveraging incentive funds may be set aside for LIHEAP grantees that provide services through community-based nonprofit organizations to help LIHEAP-eligible households reduce their energy vulnerability under the Residential Energy Assistance Challenge Option Program (REACH). Training and Technical Assistance: To provide training and technical assistance to States and other jurisdictions administering the LIHEAP block grant program.

USES AND USE RESTRICTIONS - Energy Assistance Block Grants: Funds are awarded to States and other jurisdictions, which then make payments directly to an eligible low-income household or, on behalf of such household, to an energy supplier to assist in meeting the cost of home energy. Up to 10 percent of these funds may be used for State and local planning and administration. Up to 15 percent may be used for low-cost residential weatherization. Grantees may request that DHHS grant a waiver for the fiscal year that increases from 15 percent to 25 percent funds that can be allotted for residential weatherization. Depending upon specific appropriations, DHHS may allocate supplemental LIHEAP leveraging incentive funds to grantees that have acquired nonfederal leveraged resources in order to provide additional benefits and services to LIHEAP-eligible households to help them meet their home heating and cooling needs. Up to 25 percent of leveraging incentive funds may be allocated by DHHS to LIHEAP grantees that provide services through community-based nonprofit organizations to LIHEAP-eligible households to reduce their energy vulnerability, under the Residential Energy Assistance Challenge Program (REACH). Up to \$600,000,000 is authorized as emergency contingency funds to be used to meet additional needs arising from a natural disaster or other emergency. Such funds will be made available only after submission to Congress of a formal budget request for all or part of the funds by the President that designates the amount of the request as an emergency under the Balanced Budget and Emergency Deficit Control Act of 1985. Training and Technical Assistance: the Secretary has authority to set aside up to \$300,000 from each year's appropriation for training and technical assistance relating to the Low-Income Home Energy Assistance Program. These T/TA activities are accomplished through: grants, contracts, or jointly financed cooperative or interagency agreements with States, Indian tribes, tribal organizations, public agencies, or private nonprofit organizations; through interagency agreements, including with Federal agencies; or

Agency: Department of Economic Security

]	FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Low-Income Home Energy Assistance Program	93.568	DHHS		N/A	20,296.5	19,778.3	19,781.7
through on-site compliance reviews of LIHEAP grantees. The natural and technical assistance vary from year to year.	are of and amour	nt awarded for trainir	ng				
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>		
Number of households receiving financial assistance for paying l bills	nome energy	41,775	37,000	37,	000		
This grant is used to assist low-income households in maintaining	g basic utility ser	rvices.					
Number of safe and affordable housing units in the community p improved through construction, weatherization, or rehabilitation Community Action Agencies		875	800		800		
This grant is used to provide weatherization and other services in which low-income people live and lower the overall energy burd							

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Mass Layoff Statistics	17.002	DOL	N/A	19.2	0.0	$0.0^{-2,8}$

OBJECTIVES - To provide statistical data on labor force activities and to provide data for analyzing the effect of current and long-run economic developments on employment trends.

USES AND USE RESTRICTIONS - Provide data for: (a) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (b) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (c) occupational employment statistics, including wages available for a wide variety of occupations, by industry, state and metropolitan area; (d) State and local area labor force employment and unemployment data used for labor market analysis, to identify areas of high unemployment and for allocations of funds under various Federal assistance programs; (e) monthly employment and quarterly wage data for States, MSAs, and counties for workers covered by State unemployment insurance programs for administration of the Unemployment Insurance (UI) system, major inputs to BEA's Personal Income Accounts, and other purposes; (f) Business Employment Dynamics measures of job creation and destruction derived from the UI data; (g) mass layoff and plant closing data; (h) projections of the labor force, economic growth, industry employment, and occupational employment 10 years into the future; and (i) job openings and labor turnover. Funds in the form of cooperative agreements are available to State Agencies designated by the Governor, usually State Workforce Agencies (SWA), for employment, hours and earnings; occupational employment statistics; local area labor force and employment; mass layoff statistics; and quarterly census of employment and wages.

Performance Measures	FY 2009	FY 2010	FY 2011
BLS Cooperative Agreement - Mass Layoff Statistics (MLS)	Yes		
This grant is administered by the Department of Commerce. Collect and enter unempedata. Contact employers to verify potential layoff events and reasons, and transmit refederal deadlines. Used by federal, state and local governments and the private sector other purposes.	ports to BLS by		

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Medicare Enrollment Assistance Program	93.071	DHHS	N/A	0.0	142.4	142.4 2,3

OBJECTIVES - To provide outreach to eligible Medicare beneficiaries regarding the benefits available under title XVIII of the Social Security Act, including the Medicare prescription drug benefit under Part D of title XVIII of the Social Security Act and under the Medicare Savings Program, and to coordinate efforts to inform older Americans about benefits available under Federal and state programs.

USES AND RESTRICTIONS - Funds may not be used for: (a) construction and/or major rehabilitation of buildings; (b) basic research (e.g., bio-medical experiments); (c) continuation and/or expansion of existing services, and (d) medical care, institutional care or income maintenance. Costs will be determined in accordance with OMB Circular No. A-87 for State and local governments, OMB Circular A-21 for Educational Institutions, and OMB Circular A-122 for Non-Profit Organizations.

Performance Measures	FY 2009	FY 2010	<u>FY 2011</u>
Number of Medicare beneficiaries enrolled in limited income subsidy (LIS),	N/A	2,000	2,000
Medicare Savings Program (MSP), or Medicare Part D			
The grant will be used to decrease health insurance costs to seniors.			

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
MEDIGAP	93.779	DHHS	N/A	729.4	750.0	750.0

OBJECTIVES - To support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues and to develop innovative methods for the administration of Medicare and Medicaid. These awards are in the form of research grants and cooperative agreements; Hispanic health services grants; historically black colleges and university grants. For fiscal years 2006 and 2007, the Centers for Medicare & Medicaid Services (CMS) has identified a number of areas where specific information or experience is necessary to improve program effectiveness or guide decisions anticipated in the near future. These priority areas for CMS' discretionary contracts, cooperative agreements and grants include: (1)protecting and empowering specific populations; (2) helping the uninsured and increasing access to health insurance; (3) understanding health differences and disparities--closing the gaps; (4) preventing disease, illness, and injury; (5) agency-specific priorities.

USES AND USE RESTRICTIONS - Under all authorizations, all applications must meet standards of excellence in research or evaluation design. Funds may not be used for construction or renovation of buildings. Funds authorized by Section 1115 of the Social Security Act are limited to State agencies administering the Medicaid program.

Performance Measures	FY 2009	FY 2010	FY 2011
Estimated dollars saved by Arizona beneficiaries (in thousands of dollars)	5,005	5,957	7,049
The grant is used to assist Medicare beneficiaries in selecting affordable health car	re coverage.		

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Navigator Project	17.266	DOL	N/A	471.3	425.0	0.0

OBJECTIVES - The Work Incentive Grants (WIGs) and Disability Program Navigators (DPNs) have been established to increase the labor force participation and career advancement of persons with disabilities by effecting systemic change in the One-Stop Career Centers. These programs support the capacity of the One-Stop Career Center system to achieve integrated, seamless, and comprehensive services for people with disabilities, thereby increasing their employment, retention, and earnings. The competitive WIG Program has been reoriented from a competitive solicitation to the Disability Program Navigator (DPN) cooperative agreement, thereby assuring that the essential goals of the WIGs are achieved in the workforce investment system. The Department of Labor (DOL) and the Social Security Administration (SSA) jointly established a new position, the Disability Program Navigator (DPN), in the DOL's One-Stop Career Centers. The DPN guides the One-Stop Career Center staff in helping people with disabilities access and navigate the various programs that impact upon their ability to gain/retain employment. Complex rules surrounding entitlement programs, along with the fear of losing cash assistance and health benefits, can often discourage people with disabilities from working. Consequently, the DPN initiative was established to better inform beneficiaries and other people with disabilities about the work support programs now available at the DOL-funded One-Stop Career Centers. The major OBJECTIVES - of the DPN initiative are: 1) creating systemic change and transforming the culture of how the One-Stop Career Center system serves customers with disabilities; 2) promoting meaningful and effective access, both physical and programmatic, to the One-Stop Career Center system for all customers, including persons with disabilities; 3) creating attitudinal change about the abilities of people with disabilities to work in a variety of jobs and industries; 4) developing new/ongoing partnerships to achieve comprehensive services to people with disabilities; 5) expanding and enhancing the workforce development system's capacity to serve customers with disabilities and employers through the implementation of effective DPN strategies and practices; and 6) increasing the number of people with disabilities served under the WIA and achieving quality employment outcomes for jobseekers with disabilities through accessing WIA Title I and Wagner-Peyser Programs.

USES AND USE RESTRICTIONS - Funds are used for establishing Disability Program Navigators in One-Stop Career Centers and improving the centers' physical and programmatic access for customers with disabilities. All proposed costs should be necessary and reasonable according to the federal guidelines set forth in the Uniform Administrative Requirements for Grants and Cooperative Agreements to state and local governments, codified at 289 CFR part 97, and must comply with the applicable OMB cost principles

Agency: Department of Economic Security

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Granto		Av	Available Receiv		Est. Rev.	Est. Rev. Footnote(s)
Navigator Project	(Continu	ied)		N/A			
circulars, as identified in 29 CFR 96.27 and 29 CFR 97.22(b). Award applicable administrative standards and national policy provisions (licannot exceed 10 percent of the award. The DOL will negotiate perfeapplicants that will be consistent with the Department's GPRA goals.	sted in the SGA ormance goals w). Indirect costs	r				
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011		
The number of Disability Program Navigators employed in Local Career centers	One Stop	7	7	1	J/A		
The grant is used to establish positions for Disability Program Navi Centers. These positions facilitate universal access to the One Stop disabilities through reaching out to the disability community, assur- expert staff, and enhancing coordination across programs and servi	Career Center fing the availabil	or job seekers with					

Agency: Department of Economic Security

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Nutrition Services Incentive Program	93.053	DHHS	N/A	1,963.5	2,022.4	2,022.4 2

OBJECTIVES - The purpose of the Nutrition Services Incentive Program (NSIP) is to reward effective performance by States and Tribes in the efficient delivery of nutritious meals to older adults through the use of cash or commodities.

USES AND USE RESTRICTIONS - Funds are made available to State agencies on aging and Indian Tribal Organizations to purchase foods of United States origin or to purchase commodities from the United States Department of Agriculture (USDA). These foods are to be used in the preparation of congregate and home-delivered meals by nutrition services programs. Nutrition service providers may solicit voluntary contributions for meals furnished in accordance with the requirements of Section 315 the Older Americans Act. Commodities available from the USDA may not be sold, exchanged, or otherwise disposed of (authorized distribution excepted) without prior, specific approval of USDA.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of NSIP meals served	3,268,071	3,268,071	3,268,071

The grant is used to increase the nutrient intake of older adults at nutrition risk and allow them to remain independent in their homes.

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Occupational Employment Statistics	17.002	DOL	N/A	82.8	0.0	$0.0^{-2,8}$

OBJECTIVES - To provide statistical data on labor force activities and to provide data for analyzing the effect of current and long-run economic developments on employment trends.

USES AND USE RESTRICTIONS - Provide data for: (a) employment and unemployment analysis on the current economic status of workers, based on data from households as well as employment, hours and earnings statistics collected from business establishments; (b) labor force studies, yielding information on such characteristics as educational attainment, work experience, earnings and family relationships; (c) occupational employment statistics, including wages available for a wide variety of occupations, by industry, state and metropolitan area; (d) State and local area labor force employment and unemployment data used for labor market analysis, to identify areas of high unemployment and for allocations of funds under various Federal assistance programs; (e) monthly employment and quarterly wage data for States, MSAs, and counties for workers covered by State unemployment insurance programs for administration of the Unemployment Insurance (UI) system, major inputs to BEA's Personal Income Accounts, and other purposes; (f) Business Employment Dynamics measures of job creation and destruction derived from the UI data; (g) mass layoff and plant closing data; (h) projections of the labor force, economic growth, industry employment, and occupational employment 10 years into the future; and (i) job openings and labor turnover. Funds in the form of cooperative agreements are available to State Agencies designated by the Governor, usually State Workforce Agencies (SWA), for employment, hours and earnings; occupational employment statistics; local area labor force and employment; mass layoff statistics; and quarterly census of employment and wages.

Performance Measures	FY 2009	FY 2010	FY 2011
BLS Cooperative Agreement - Occupational Employment Statistics (OES)	Yes		
This grant is administered by the Department of Commerce. Collect survey data, as occupational codes, edit and correct coded data, meet percentage collection require data to BLS by Federal deadlines. Used by federal, state and local governments and for planning, career counseling, and other purposes.	ments, and transm		

Agency: Department of Economic Security

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Older Refugee Assistance	93.576	DHHS	N/A	91.6	94.4	94.4 2

OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA) and (7) responding to national needs which are not the purview of any particular State services program.

USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of older refugees who obtain U.S. citizenship	25	50	50
The grant is used to assist older refugees in obtaining citizenship, which increases they will live independently.	the likelihood that		

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
One Stop Labor Market Information	17.207	DOL	N/A	601.8	626.0	626.0 ²

OBJECTIVES - To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers and to employers seeking qualified individuals to fill job openings.

USES AND USE RESTRICTIONS - The Wagner-Peyser Act of 1933 established a nationwide system of public employment offices which is known as the Employment Service. Wagner-Peyser was amended by the Workforce Investment Act of 1998 making the Employment Service part of the One- Stop delivery system. The Wagner Peyser funded activities are an integral part of the One Stop delivery system that provides an integrated array of high-quality services so that workers, job seekers, and businesses can access the services they need under one roof in easy-to-reach locations, with many services also offered through self-service electronic access. These services includes assessment of skill levels, abilities and aptitudes, career guidance when appropriate, job search workshops, and referral to training as appropriate. The services offered to employers, in addition to referral of job seekers to job openings, include matching job requirements with job seeker experience, skills and other attributes, helping with special recruitment needs, assisting employers analyze hard-to-fill job orders, assisting with job restructuring and helping employers deal with layoffs. Additional services may include: 1) a nationwide computerized career information system including an automated job bank of employment vacancies and job seekers resumes, career, and workforce information, and institutions and organizations that provide training; 2) the development and distribution of state and local workforce information which allows job seekers, employers, and providers and planners of job training and economic development to obtain information pertaining to job opportunities, labor supply, labor market or workforce trends, and the market situation in particular industries. Veterans receive priority referral to jobs as well as special employment services and assistance. In addition, the system provides specialized service to individuals with disabilities, as well as, such groups as migrant and seasonal farmworkers, ex-offenders, youth, minorities, and older workers. These Wagner-Peyser-funded programs involve a federal-state partnership between the U.S. Department of Labor (DOL), Employment and Training Administration (ETA) and the state workforce agency. The federal government provides general direction, funding, and oversight. In addition the federal government partners with states to provide for a number of tools and resources such as development and maintenance of the Occupational Information Network (O*NET), America's Labor Market Information System, and CareerOneStop (www.careeronestop.org), a self-service, integrated suite of workforce information Web sites that help businesses, job seekers, students, and workforce professionals find employment and career

Agency: Department of Economic Security

One Stop Labor Market Information

Grant/Project and Description

FY 2009 Amount FY 2010 FY 2011

Grant/Project and Description

CFDA Grantor Available Received Est. Rev. Est. Rev. Footnote(s)

N/A

(Continued)

resources. CareerOneStop includes: 1. Career InfoNet (www.careerinfonet.org) which provides national, state, and local career information and labor market data; 2. America's Job Bank (www.ajb.org), a major national on-line labor exchange; 3. America's Service Locator (www.servicelocator.org) which maps customers to a range of local workforce services; 4. Career Voyages (www.careervoyages.gov) which provides information on high-growth, high-demand occupations along with skills and education requirements; 5. O*Net Online (http://online.onetcenter.org), a comprehensive database of worker attributes, skills, and job characteristics for thousands of occupations; 6. Online Coaches (www.workforcetools.org/online_coach.asp) which provide interactive, step-by-step instructions on using ETA-funded Web-based tools; and 7. Workforce Tools of the Trade (www.workforcetools.org) which provides unique tools for professional development for workforce practitioners. Under Wagner -Peyser Act Section 7(b), ten percent of the total sums allotted to each state workforce agency shall be reserved for use by the Governor to provide performance incentives; services for groups with special needs; and for the extra costs of exemplary models for delivering job services. In addition, a Toll Free Help Lines is funded to provide customer service: 1-877-US2-JOBS or TTY 1-877-889-5627.

Performance Measures	FY 2009	FY 2010	FY 2011			
Employment Training Agency (ETA)	Yes	Yes	Yes			
This grant is administered by the Department of Commerce. Produce and disseminate industry and						
occupational employment projections according to methods prescribed by ETA. Used by federal, state						
and local governments and the private sector for planning, career counseling, and other purposes.						

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Outreach to Low Income Medicare Beneficiaries	93.779	DHHS	N/A	0.0	119.2	119.2 2,3

OBJECTIVES - To support analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues and to develop innovative methods for the administration of Medicare and Medicaid. For fiscal years 2008 and 2009, the Centers for Medicare & Medicaid Services (CMS) has identified a number of areas where specific information or experience is necessary to improve program effectiveness or guide decisions anticipated in the near future. These priority areas for CMS' discretionary contracts, cooperative agreements and grants include: (1) protecting and empowering specific populations; (2) pay for performance for multiple provider settings; (3) understanding health differences and disparities--closing the gaps; (4) preventing disease, illness, and injury; (5) agency-specific priorities.

USES AND RESTRICTIONS - Under all authorizations, all applications must meet standards of excellence in research or evaluation design. Funds may not be used for construction or renovation of buildings. Funds authorized by Section 1115 of the Social Security Act are limited to State agencies administering the Medicaid program.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of Medicare beneficiaries enrolled in Limited Income Subsidy (LIS), Medicare Savings Program (MSP), or Medicare Part D	N/A	2,000	2,000
The grant will be used to decrease health insurance costs to seniors.			

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Person Centered Planning	93.778	DHHS	N/A	120.9	130.0	0.0^{-2}

To provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain States that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to States to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of individuals trained in new curriculum	87	75	0
The grant will be used to train 150 individuals in new training curriculum.			

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Promoting Safe and Stable Families (Title IV-B Part II	93.556	DHHS	N/A	0.0	1,056.4	228.1 2,3
Caseworker Visitation)						

OBJECTIVES - In addition to the Promoting Safe and Stable Families (Title IV-B Part II), a portion of funds also is reserved in FY 2008 - FY 2011 for a separate formula grant for States and territories to support monthly caseworker visits with children who are in foster care. A small proportion of appropriated funds is reserved for research, evaluation and technical assistance, which may be awarded competitively through contracts or discretionary grants.

USES AND USE RESTRICTIONS - Caseworker visit formula grants: States and territories are required to spend funds to support monthly caseworker visits with children in foster care with a primary emphasis on activities designed to improve caseworker retention, recruitment, training and ability to access the benefits of technology. Discretionary Grants: Grants are awarded for research, evaluation and technical assistance activities relating to family support, family preservation, time-limited family reunification and adoption promotion support.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of children visited each month while in out-of-home care (federal fiscal year)		55%	90%
The grant is used to support Child Protective Services specialist visits with children i	n out-of-home c	are.	

Agency: Department of Economic Security

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Promoting Safe and Stable Families (Title IV-B Part II)	93.556	DHHS	N/A	7,500.0	6,060.3	6,060.3

OBJECTIVES - To fund family preservation that serve families at risk or in crisis, including the following services: reunification and adoption services, preplacement/preventive services, follow-up services after return of a child from foster care, respite care, services designed to improve parenting skills; and infant safe haven programs; to fund community-based family support services that promote the safety and well-being of children and families, to afford children a safe, stable and supportive family environment, to strengthen parental relationships and promote healthy marriages, and otherwise to enhance child development; to fund time-limited family reunification services to facilitate the reunification of the child safely and appropriately within a timely fashion; and to fund adoption promotion and support services designed to encourage more adoptions out of the foster care system, when adoption, promotes the best interests of the child. A small proportion of appropriated funds is reserved for research, evaluation and technical assistance, which may be awarded competitively through contracts or discretionary grants.

USES AND USE RESTRICTIONS - For Formula Grants, a significant portion of funds must be spent on each of the service categories of family preservation, family support services, time-limited family reunification services and adoption promotion and support services. State grantees must limit administrative expenditures to 10 percent of their allotment. Discretionary Grants: Grants are awarded for research, evaluation and technical assistance activities relating to family support, family preservation, time-limited family reunification and adoption promotion support.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of families receiving in-home services	6,075	2,075	2,075
The grant is used to provide in-home services to families in the child welfare system.			

Agency: Department of Economic Security

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Reemployment, Recovery Act	17.207	DOL	N/A	314.7	2,037.4	2,037.2

Authorized by the American Reinvestment and Recovery Act of 2009.

OBJECTIVES - To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers and to employers seeking qualified individuals to fill job openings.

USES AND USE RESTRICTIONS - The Wagner-Peyser Act of 1933 established a nationwide system of public employment offices which is known as the Employment Service. Wagner-Peyser was amended by the Workforce Investment Act of 1998 making the Employment Service part of the One- Stop delivery system. The Wagner Peyser funded activities are an integral part of the One Stop delivery system that provides an integrated array of high-quality services so that workers, job seekers, and businesses can access the services they need under one roof in easy-to-reach locations, with many services also offered through self-service electronic access. These services includes assessment of skill levels, abilities and aptitudes, career guidance when appropriate, job search workshops, and referral to training as appropriate. The services offered to employers, in addition to referral of job seekers to job openings, include matching job requirements with job seeker experience, skills and other attributes, helping with special recruitment needs, assisting employers analyze hard-to-fill job orders, assisting with job restructuring and helping employers deal with layoffs. Additional services may include: 1) a nationwide computerized career information system including an automated job bank of employment vacancies and job seekers resumes, career, and workforce information, and institutions and organizations that provide training; 2) the development and distribution of state and local workforce information which allows job seekers. employers, and providers and planners of job training and economic development to obtain information pertaining to job opportunities, labor supply, labor market or workforce trends, and the market situation in particular industries. Veterans receive priority referral to jobs as well as special employment services and assistance. In addition, the system provides specialized service to individuals with disabilities, as well as, such groups as migrant and seasonal farmworkers, ex-offenders, youth, minorities, and older workers. These Wagner-Peyser-funded programs involve a federal-state partnership between the U.S. Department of Labor (DOL), Employment and Training Administration (ETA) and the state workforce agency. The federal government provides general direction, funding, and oversight. In addition the federal government partners with states to provide for a number of tools and resources such as development and maintenance of the Occupational Information Network (O*NET), America's Labor Market Information System, and

Agency: Department of Economic Security

Reemployment, Recovery Act

employment.

FY 2009 Amount FY 2010 FY 2011

Grant/Project and Description CFDA Grantor Available Received Est. Rev. Est. Rev. Footnote(s)

N/A

(Continued)

CareerOneStop (www.careeronestop.org), a self-service, integrated suite of workforce information Web sites that help businesses, job seekers, students, and workforce professionals find employment and career resources. CareerOneStop includes: 1. Career InfoNet (www.careerinfonet.org) which provides national, state, and local career information and labor market data; 2. America's Job Bank (www.ajb.org), a major national on-line labor exchange; 3. America's Service Locator (www.servicelocator.org) which maps customers to a range of local workforce services; 4. Career Voyages (www.careervoyages.gov) which provides information on high-growth, high-demand occupations along with skills and education requirements; 5. O*Net Online (http://online.onetcenter.org), a comprehensive database of worker attributes, skills, and job characteristics for thousands of occupations; 6. Online Coaches (www.workforcetools.org/online coach.asp) which provide interactive, step-by-step instructions on using ETA-funded Web-based tools; and 7. Workforce Tools of the Trade (www.workforcetools.org) which provides unique tools for professional development for workforce practitioners. Under Wagner -Peyser Act Section 7(b), ten percent of the total sums allotted to each state workforce agency shall be reserved for use by the Governor to provide performance incentives; services for groups with special needs; and for the extra costs of exemplary models for delivering job services. In addition, a Toll Free Help Lines is funded to provide customer service: 1-877-US2-JOBS or TTY 1-877-889-5627.

job openings. This performance measure tracks the percent of Job Service clients who obtained

Performance Measures	FY 2009	FY 2010	FY 2011		
Percent of Job Service clients who obtained employment	60%	60%	60%		
The grant focuses on providing a variety of employment related labor exchange services including but not limited to job search assistance, job referral, and placement assistance for job seekers, re-					
employment services to unemployment insurance claimants, and recruitment services to employers with					

Agency: Department of Economic Security

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Refugee & Entrant Assist - Cash, & Med Assist State Administered Programs	93.566	DHHS	N/A	8,940.6	9,196.4	9,196.4

OBJECTIVES - To reimburse States for assistance provided to refugees, asylees, Cuban and Haitian entrants, victims of a severe form of trafficking and certain Amerasians from Viet Nam for resettlement throughout the country, by funding maintenance and medical assistance, and social services for eligible designated population. State agencies may purchase training and services from other providers. Refugees in the U.S. may be assisted regardless of national origin.

USES AND USE RESTRICTIONS - Assistance is limited to refugees, asylees, Cuban and Haitian entrants, and certain Amerasians from Viet Nam, and victims of a severe form of trafficking as defined in the authorizing Acts, supplemented by appropriate documentation provided to the refugee from the United States Citizenship and Immigration Services (USCIS), formerly Immigration and Naturalization Services (INS). Federal policy governs other eligibility factors. The scope of services for which funds are available to State and local welfare and health agencies for assistance on behalf of eligible refugees is similar to that in the regular domestic public assistance programs.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of eligible refugees receiving medical assistance	4,541	4,600	4,700
The grant is used to address immediate and crucial health needs of refugees, thus cowell being and self-sufficiency.	ontributing to thei	r	

Agency: Department of Economic Security

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Refugee and Entrant Assistance - Social Services State Administered Programs	93.566	DHHS	N/A	2,038.3	2,099.5	2,099.5 2

OBJECTIVES - To reimburse States for assistance provided to refugees, asylees, Cuban and Haitian entrants, victims of a severe form of trafficking and certain Amerasians from Viet Nam for resettlement throughout the country, by funding maintenance and medical assistance, and social services for eligible designated population. State agencies may purchase training and services from other providers. Refugees in the U.S. may be assisted regardless of national origin.

USES AND USE RESTRICTIONS - Assistance is limited to refugees, asylees, Cuban and Haitian entrants, and certain Amerasians from Viet Nam, and victims of a severe form of trafficking as defined in the authorizing Acts, supplemented by appropriate documentation provided to the refugee from the United States Citizenship and Immigration Services (USCIS), formerly Immigration and Naturalization Services (INS). Federal policy governs other eligibility factors. The scope of services for which funds are available to State and local welfare and health agencies for assistance on behalf of eligible refugees is similar to that in the regular domestic public assistance programs.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of refugees entering employment	858	900	900
The grant is used to assist refugees in securing employment leading to self-sufficien goal of the Refugee Act of 1980.	cy, which is a ch	ief	

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Refugee Preventive Health Program	93.576	DHHS	N/A	135.7	139.8	139.8 2

OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA) and (7) responding to national needs which are not the purview of any particular State services program.

USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of refugee arrivals receiving health screening	4,508	4,550	4,650
The grant will be used to provide health screenings for arriving refugees to protect advance self-sufficiency.	t public health and		

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Refugee School Impact	93.576	DHHS	N/A	517.6	500.0	500.0 ²

OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA) and (7) responding to national needs which are not the purview of any particular State services program.

USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of refugee children enrolled in Arizona public schools (school year)		3,200	3,200
The grant will be used to promote effective integration and education of refugee child is allocated to 20 local educational agencies. 2009 school year enrollment and progres available.		pupil	

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Rehabilitation Services - Independent Living Services For	84.177	DOE	N/A	716.0	800.0	895.0
Older Individuals Who are Blind						

OBJECTIVES - To provide independent living services to individuals aged 55 or older who are blind, whose severe visual impairments make competitive employment extremely difficult to obtain, but for whom independent living goals are feasible.

USES AND USE RESTRICTIONS - Federal funds are used to improve or expand independent living services. Among the services provided are those to help correct or modify visual disabilities, provide eyeglasses and other visual aids, provide services and equipment to enhance mobility and self-care, provide training in Braille and other services to help older individuals who are blind adjust to blindness, provide teaching services in daily living activities, and other supportive services that enable individuals to live more independently. Funds can also be used to improve public understanding of the problems faced by visual older individuals who are blind.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of older/blind individuals receiving Independent Living services		900	900
(federal fiscal year)			
Number of older/blind individuals receiving Independent Living services.			

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Rehabilitation Services - Independent Living Services for Older	84.399	DOE	N/A	0.0	481.4	241.0 3
Individuals Who are Blind, Recovery Act						

OBJECTIVES - To provide independent living services to individuals aged 55 or older who are blind, whose severe visual impairments make competitive employment extremely difficult to obtain, but for whom independent living goals are feasible. Funds are authorized under the Rehabilitation Act of 1973, as amended, Title VII, Chapter 2. & American Recovery and Reinvestment Act of 2009 (ARRA), Public Law 111-5.

USES AND USE RESTRICTIONS - Federal funds are used to improve or expand independent living services. Among the services provided are those to help correct or modify visual disabilities, provide eyeglasses and other visual aids, provide services and equipment to enhance mobility and self-care, provide training in Braille and other services to help older individuals who are blind adjust to blindness, provide teaching services in daily living activities, and other supportive services that enable individuals to live more independently. Funds can also be used to improve public understanding of the problems faced by visual older individuals who are blind.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of older/blind individuals receiving Independent Living services (federal fiscal year)		900	900
Number of older/blind individuals receiving Independent Living services.			

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Rehabilitation Services - Vocational Rehabilitation Grants to	84.390	DOE	N/A	0.0	8,724.2	4,362.1
States, Recovery Act						

OBJECTIVES - To assist States in operating comprehensive, coordinated, effective, efficient and accountable programs of vocational rehabilitation; to assess, plan, develop, and provide vocational rehabilitation services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, and capabilities so they may prepare for and engage in competitive employment. Authorized under the Rehabilitation Act of 1973, Title I, Parts A and B, Sections 100-111 and the American Recovery and Reinvestment Act of 2009 (ARRA).

USES AND USE RESTRICTIONS - Federal and State funds are used to cover the costs of providing vocational rehabilitation services which include: assessment, counseling, vocational and other training, job placement, reader services for the blind, interpreter services for the deaf, medical and related services and prosthetic and orthotic devices, rehabilitation technology, transportation to secure vocational rehabilitation services, maintenance during rehabilitation, and other goods and services necessary for an individual with a disability to achieve an employment outcome. Services are provided to families of disabled individuals when such services will contribute substantially to the rehabilitation of such individuals who are being provided vocational rehabilitation services. Funds can also be used to provide Vocational Rehabilitation services for the benefit of groups of individuals with disabilities including the construction and establishment of community programs.

Agency: Department of Economic Security

			F	Y 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	vailable Received		Est. Rev.	Est. Rev. Footnote(s)
Rehabilitation Services - Vocational Rehabilitation Grants to States, Recovery Act	(Contin	ued)		N/A			
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Percent change from application to closure of VR clients that report their primary income (federal fiscal year)	t wages as		63.3%	63.	3%		
The grant is used to cover the costs of providing vocational rehability assessment, counseling, vocational and other training, job placemer interpreter services for the deaf, medical and related services and provided rehabilitation technology, transportation to secure vocational rehability rehabilitation, and other goods and services necessary for an individent employment outcome. Services are provided to families of disabled contribute substantially to the rehabilitation of such individuals who rehabilitation services. Funds can also be used to provide vocational benefit of groups of individuals with disabilities including the construction community programs. The measure evaluates the difference from a individuals in the Vocational Rehabilitation Program who report me income. The standard is 53 percent	nt, reader service rosthetic and or ilitation service dual with a disa individuals who o are being proal rehabilitation truction and es pplication to cl	ces for the blind, rthotic devices, es, maintenance dur ability to achieve ar hen such services we wided vocational a services for the tablishment of osure in the percen	ı ill				
VR clients employed in competitive setting (federal fiscal year)			99.7%	99.	7%		
The grant is used to assist Vocational Rehabilitation clients in beconsetting. The standard is 72.6 percent.	ming employed	d in competitive					

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Rehabilitation Services Basic	84.126	DOE	N/A	59,170.9	61,500.0	63,000.0

OBJECTIVES - To assist States in operating comprehensive, coordinated, effective, efficient and accountable programs of vocational rehabilitation; to assess, plan, develop, and provide vocational rehabilitation services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, and capabilities so they may prepare for and engage in competitive employment.

USES AND USE RESTRICTIONS - Federal and State funds are used to cover the costs of providing vocational rehabilitation services which include: assessment, counseling, vocational and other training, job placement, reader services for the blind, interpreter services for the deaf, medical and related services and prosthetic and orthotic devices, rehabilitation technology, transportation to secure vocational rehabilitation services, maintenance during rehabilitation, and other goods and services necessary for an individual with a disability to achieve an employment outcome. Services are provided to families of disabled individuals when such services will contribute substantially to the rehabilitation of such individuals who are being provided vocational rehabilitation services. Funds can also be used to provide Vocational Rehabilitation services for the benefit of groups of individuals with disabilities including the construction and establishment of community programs.

Agency: Department of Economic Security

			F	FY 2009 Amount FY		FY 2011
Grant/Project and Description	CFDA	Grantor	Avai	lable Receive	Est. Rev.	Est. Rev. Footnote(s)
Rehabilitation Services Basic	(Contin	ued)		N/A		
Performance Measures		FY 2009	FY 2010	FY 2011		
Percent change from application to closure of VR clients that repetition their primary income (federal fiscal year)	port wages as		63.3%	63.3%		
The grant is used to cover the costs of providing vocational reha assessment, counseling, vocational and other training, job placer interpreter services for the deaf, medical and related services and rehabilitation technology, transportation to secure vocational refreshabilitation, and other goods and services necessary for an indemployment outcome. Services are provided to families of disab contribute substantially to the rehabilitation of such individuals rehabilitation services. Funds can also be used to provide vocation benefit of groups of individuals with disabilities including the community programs. The measure evaluates the difference from individuals in the Vocational Rehabilitation Program who report income. The standard is 53 percent.	ment, reader service d prosthetic and or nabilitation service lividual with a disabled individuals who who are being pro onal rehabilitation construction and est mapplication to cl	ces for the blind, rthotic devices, es, maintenance durin ability to achieve an hen such services will ovided vocational a services for the tablishment of losure in the percent of	1			
VR clients employed in competitive setting (federal fiscal year)			99.7%	99.7%		
The grant is used to assist Vocational Rehabilitation clients in be setting. The standard is 72.6 percent.	ecoming employed	d in competitive				

Agency: Department of Economic Security

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Rehabilitation Training State Vocational Rehabilitation Unit In-	84.265	DOE	N/A	86.5	108.4	108.4 2	
Service Training							

OBJECTIVES - This program is designed to support special projects for training State vocational rehabilitation unit personnel in program areas essential to the effective management of the unit's program of vocational rehabilitation services or in skill areas that enable staff personnel to improve their abilities to provide vocational rehabilitation services to individuals with disabilities. Projects are designed to: (1) Address recruitment and retention of qualified rehabilitation professionals; (2) provide for successful planning; (3) provide for leadership development and capacity building; and (4) provide training on the Rehabilitation Act of 1973, as amended.

USES AND USE RESTRICTIONS - Training grants may only be made to agencies designated to administer the State vocational rehabilitation program. Fifteen percent of the funds appropriated for all Rehabilitation Services Administration Training must be allocated for In-Service Training.

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011
Number of training sessions conducted	78	84	84

The grant is designed to support special projects for training state vocational rehabilitation unit personnel in program areas essential to the effective management of the unit's program of vocational rehabilitation services or in skill areas that enable personnel to improve their abilities to provide vocational rehabilitation services to individuals with disabilities.

Agency: Department of Economic Security

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Senior Community Services Employment Program (Title V)	17.235	DOL	N/A	1,099.9	1,132.6	1,132.6

OBJECTIVES - To provide, foster, and promote part-time work training opportunities (usually 20 hours per week) through community service activities for unemployed low-income persons who are 55 years of age and older. Other training may include classroom training, other general skills training, and other types of work experience training. To increase individual economic self-sufficiency participants are placed into unsubsidized employment.

USES AND USE RESTRICTIONS - Organizations that receive grants use the funds to create and pay for part-time community service training positions for persons age 55 and above whose income is at or below 125 percent of the poverty level. The individuals who are enrolled may be trained in work assignments at local service agencies (e.g., schools, hospitals, day care centers, park systems, etc.). A portion of the funds may be used to provide participants with classroom training and supportive services. No more than 13.5 percent of the federal share of the costs may be spent for administration. (If justified, a waiver to 15 percent may be provided by the Department of Labor.) Participants may not train in projects involving political activities, sectarian activities, nor may participants displace any employed worker or perform work which impairs existing contracts for service. Each local project is required to coordinate its activities with local WIA projects and One-Stop Career Centers and the State Office of the Aging.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of participants in the older workers program transitioned from subsidized to unsubsidized positions.	19.0%	29.6%	29.6%
The grant is used to assist older workers in gaining unsubsidized employment.			

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Senior Community Services Employment Program (Title V) -	17.235	DOL	N/A	0.0	157.8	157.8 2,3
ARRA						

Authorized the by the American Recovery and Reinvestment Act of 2009.

OBJECTIVES - To provide, foster, and promote part-time work training opportunities (usually 20 hours per week) through community service activities for unemployed low-income persons who are 55 years of age and older. Other training may include classroom training, other general skills training, and other types of work experience training. To increase individual economic self-sufficiency participants are placed into unsubsidized employment.

USES AND USE RESTRICTIONS - Organizations that receive grants use the funds to create and pay for part-time community service training positions for persons age 55 and above whose income is at or below 125 percent of the poverty level. The individuals who are enrolled may be trained in work assignments at local service agencies (e.g., schools, hospitals, day care centers, park systems, etc.). A portion of the funds may be used to provide participants with classroom training and supportive services. No more than 13.5 percent of the federal share of the costs may be spent for administration. (If justified, a waiver to 15 percent may be provided by the Department of Labor.) Participants may not train in projects involving political activities, sectarian activities, nor may participants displace any employed worker or perform work which impairs existing contracts for service. Each local project is required to coordinate its activities with local WIA projects and One-Stop Career Centers and the State Office of the Aging.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of participants in the older workers program transitioned from subsidized to unsubsidized positions.	0%	33.0%	33.0%
The grant is used to assist older workers in gaining unsubsidized employment.			

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Social Security Disability Insurance	96.001	DHHS	N/A	29,761.3	29,761.3	29,761.3

OBJECTIVES - To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.

USES AND USE RESTRICTIONS - Monthly cash benefits are paid to entitled disabled persons and to entitled auxiliary beneficiaries throughout the period of disability generally after a 5-month waiting period. Costs of vocational rehabilitation also are paid for certain beneficiaries. There are no restrictions on the use of benefits received by beneficiaries, although the right to future benefits is not transferable or assignable. In general, State agencies make initial disability determinations for the Federal Government. The Federal Government gives the States funds, in advance or by way of reimbursement, for necessary costs in making disability determinations under 20 CFR 404 Subparts P and Q. Necessary costs are direct as well as indirect costs as defined in 41 CFR 1-15, subpart 1-15.7 of the Federal Procurement Regulations System for costs incurred before April 1, 1984; and 48 CFR 31, Subpart 31.6 of the Federal Acquisition Regulations System and Federal Management Circular A-74-4, as amended, or superseded for costs incurred after March 31, 1984.

Performance Measures	FY 2009	FY 2010	FY 2011
Disability determination - accuracy rate (federal fiscal year)		95.9%	95.9%
The grant is used to determine applicants' eligibility for Social Security Disability Insu	irance payment	s.	

Agency: Department of Economic Security

			FY 2009	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Social Services Block Grant	93.667	DHHS	N/A	30,720.8	35,527.2	35,527.2

OBJECTIVES - To enable each State to furnish social services best suited to the needs of the individuals residing in the State. Federal block grant funds may be used to provide services directed toward one of the following five goals specified in the law: (1) To prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate. In addition, special funding was provided to some states in fiscal year 1995 and 1996 for supplemental SSBG grants in support comprehensive of community revitalization projects in 104 federally designated Empowerment Zones (Ezs) and Enterprise Communities (Ecs). The supplemental funding is called "EZ/EC SSBG." The States, through the designated localities, may use the EZ/EC SSBG funds for activities included in each locality's strategic plan for comprehensive revitalization and directed toward goals 1, 2 or 3 listed above. These funds will remain available until December 21, 2004. Information about this component of the SSBG is included below as appropriate.

USES AND USE RESTRICTIONS - Federal funds may be used by States for the proper and efficient operation of social service programs. Except for items (1) and (4) below, for which a waiver from the Secretary may be requested, Federal funds cannot be used for the following: (1) The purchase or improvement of land, or the purchase, construction, or permanent improvement of any building or other facility; (2) the provision of cash payments for costs of subsistence or the provision of room and board (other than costs of subsistence during rehabilitation, room and board provided for a short term as an integral but subordinate part of a social service, or temporary shelter provided as a protective service); (3) the payment of wages to any individual as a social service (other than payment of wages to welfare recipients employed in the provision of child day care services); (4) the provision of medical care (other than family planning services, rehabilitation services or initial detoxification of an alcoholic or drug dependent individual) unless it is an integral but subordinate part of a social service for which grants may be used; (5) social services (except services to an alcoholic or drug dependent individual or rehabilitation services) provided in and by employees of any hospital, skilled nursing facility, intermediate care facility, or prison, to any individual living in such institution; (6) the provision of any educational service which the State makes generally available to its residents without cost and without regard to their income; (7) any child day care service unless such service meets applicable standards of State and local law; (8) the provision of cash payments as a service; or (9) for payment for any item or service (other than an emergency item or service) furnished by an individual or entity during the period when such individual or

Agency: Department of Economic Security

Social Services Block Grant

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)

N/A

(Continued)

entity is excluded pursuant to Section 1128 or Section 1128(A) of the Social Security Act from participation in this program; or at the medical direction or on the prescription of a physician during the period when the physician is excluded based on Section 1128 or 1128(A) from participation in the program and when the person furnishing such item or service knew or had reason to know of the exclusion (after a reasonable time period after reasonable notice has been furnished to the person). A State may transfer up to 10 percent of its allotment for any fiscal year to the preventive health and health services, alcohol and drug abuse, mental health services, maternal and child health services, and low-income home energy assistance block grants.

Performance Measures	FY 2009	FY 2010	FY 2011			
Adult Protective Services investigation rate	100%	100%	100%			
Adult Protective Services accepts and evaluates reports of abuse, neglect, and exploitation of vulnerable and incapacitated adults and offers appropriate services. This performance measure tracks the percentage of Adult Protective Services investigations, in order to improve the process.						
Number of children in out-of-home care This grant is used to support children in out-of-home care.	10,191	10,191	10,191			

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Education Grants for Infants and Families with Disabilities	84.181	DOE	N/A	7,690.9	10,049.2	10,049.2

OBJECTIVES - To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to provide early intervention services for infants and toddlers with disabilities, and their families.

USES AND USE RESTRICTIONS - Funds are used to assist States in implementing and maintaining their Statewide systems of early intervention services. Funding may also be used to provide direct services for infants and toddlers with disabilities aged birth through 2 and their families that are not otherwise provided by other public or private sources, to expand and improve on services for infants and toddlers with disabilities that are otherwise available and to provide a free appropriate public education, in accordance with Subchapter II, to children with disabilities from their third birthday to the beginning of the following school year. The Individuals with Disabilities Education Improvement Act of 2004 amended IDEA to allow states, at their discretion, to continue to serve children with disabilities under this program beyond age 2 until the children enter or are eligible to enter kindergarten or elementary school, if the children are otherwise eligible for services under the Preschool Grants Program (84.173), and previously received services under this program.

Agency: Department of Economic Security

				FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Education Grants for Infants and Families with Disabilities	(Continu	ned)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Eligibility determination timeliness		82%	94%	9	6%		
The United States Department of Education, Office of Special Education Programs (USDOE/OSEP) oversees states' implementation of Part C of the Individuals with Disabilities Education Act (IDEA), which governs the Arizona Early Intervention Program. IDEA requires states to determine eligibility and complete the initial Individualized Family Service Plan (IFSP) within forty-five days of referral. These two measures indicate how quickly AzEIP is able to respond to families, determine eligibility and, for eligible children and their families, develop a plan that outlines the intended outcomes and the early intervention services that will be provided.							
Individualized Family Service Plan (IFSP) completion timeliness		62%	80%	9	0%		
The United States Department of Education, Office of Special Educoversees states' implementation of Part C of the Individuals with D which governs the Arizona Early Intervention Program. IDEA requand complete the initial Individualized Family Service Plan (IFSP) These two measures indicate how quickly AzEIP is able to respond and, for eligible children and their families, develop a plan that out early intervention services that will be provided.	Disabilities Educa- uires states to de within forty-fiv d to families, det	ation Act (IDEA), termine eligibility e days of referral. ermine eligibility	·				

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Education Grants for Infants and Families with	84.393	DOE	N/A	4,994.0	6,536.8	0.0 2
Disabilities, Recovery Act						

Authorized the by the American Recovery and Reinvestment Act of 2009.

OBJECTIVES - To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to provide early intervention services for infants and toddlers with disabilities, and their families.

USES AND USE RESTRICTIONS - Funds are used to assist States in implementing and maintaining their Statewide systems of early intervention services. Funding may also be used to provide direct services for infants and toddlers with disabilities aged birth through 2 and their families that are not otherwise provided by other public or private sources, to expand and improve on services for infants and toddlers with disabilities that are otherwise available and to provide a free appropriate public education, in accordance with Subchapter II, to children with disabilities from their third birthday to the beginning of the following school year. The Individuals with Disabilities Education Improvement Act of 2004 amended IDEA to allow states, at their discretion, to continue to serve children with disabilities under this program beyond age 2 until the children enter or are eligible to enter kindergarten or elementary school, if the children are otherwise eligible for services under the Preschool Grants Program (84.173), and previously received services under this program.

Agency: Department of Economic Security

			F	Y 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Education Grants for Infants and Families with Disabilities, Recovery Act	(Continu	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	011		
Timely Eligibility Determination		82%	94%	9	6%		
The United States Department of Education, Office of Special Educoversees states' implementation of Part C of the Individuals with D which governs the Arizona Early Intervention Program. IDEA requand complete the initial Individualized Family Service Plan (IFSP) These two measures indicate how quickly AzEIP is able to respond and, for eligible children and their families, develop a plan that out early intervention services that will be provided.	Disabilities Educ uires states to de within forty-fiv I to families, det	ation Act (IDEA), etermine eligibility re days of referral. termine eligibility	e				
Timely Individualized Family Service Plan (IFSP) completion		62%	80%	9	0%		
The United States Department of Education, Office of Special Educoversees states' implementation of Part C of the Individuals with D which governs the Arizona Early Intervention Program. IDEA requand complete the initial Individualized Family Service Plan (IFSP) These two measures indicate how quickly AzEIP is able to respond and, for eligible children and their families, develop a plan that out early intervention services that will be provided.	Disabilities Educ uires states to de within forty-fiv I to families, det	eation Act (IDEA), etermine eligibility re days of referral. termine eligibility	e				

Agency: Department of Economic Security

			FY 2009	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Programs for the Aging - Congregate Meals (Title III-C1)	93.045	DHHS	N/A	5,601.5	5,760.7	5,760.7

OBJECTIVES - To provide grants to States to support nutrition services including nutritious meals, nutrition education and other appropriate nutrition services for older Americans in order to maintain health, independence and quality of life. Meals may be served in a congregate setting or delivered to the home, if the older individual is homebound.

USES AND USE RESTRICTIONS - Local projects must provide a hot or other appropriate meal which complies with the Dietary Guidelines for Americans and provides one-third of the "recommended dietary allowance" (RDA), at least once per day, five or more days per week, except in rural areas where a lesser frequency is determined feasible, to eligible people aged 60 and over and their spouses.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of congregate meals served.	1,482,780	1,482,780	1,482,780
The grant is used to increase the nutrient intake of participants to prevent or reduce t diseases, preserve and promote health, and improve nutritional status.	he risk of chron	ic	

Agency: Department of Economic Security

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Programs for the Aging - Elder Abuse Prevention (Title	93.041	DHHS	N/A	81.4	83.6	83.6
VII)						

OBJECTIVES - To support activities to develop, strengthen, and carry out programs for the prevention and treatment of elder abuse, neglect, and exploitation, including: (1) Providing for public education and outreach to identify and prevent elder abuse, neglect, and exploitation; (2) ensuring the coordination of services provided by area agencies on aging with services instituted under the State adult protection service program; (3) promoting the development of information and data systems, including elder abuse reporting systems, to quantify the extent of elder abuse, neglect, and exploitation in the State; (4) conducting analyses of State information concerning elder abuse, neglect, and exploitation and identifying unmet service, enforcement, or intervention needs; (5) conducting training for individuals, professionals, and paraprofessionals, in relevant fields on the identification, prevention, and treatment of elder abuse, neglect, and exploitation, with particular focus on prevention and enhancement of self determination and autonomy; (6) providing technical assistance to programs that provide or have the potential to provide services for victims of elder abuse, neglect, and exploitation and for family members of the victims; (7) conducting special and on going training, for individuals involved in serving victims of elder abuse, neglect, and exploitation, on the topics of self determination, individual rights, State and Federal requirements concerning confidentiality, and other topics determined by a State agency to be appropriate.

USES AND USE RESTRICTIONS - Funds are awarded to State Agencies on Aging to develop and enhance comprehensive and coordinated programs for the prevention and treatment of elder abuse, neglect, and exploitation, consistent with relevant State law and coordinated with State adult protective service activities. A State plan covering 2, 3, or 4 years, with annual revisions as necessary, must be submitted for approval to the assistant Secretary on Aging. Funds are used to develop, strengthen, and carry out activities for prevention and treatment of elder abuse, neglect and exploitation.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of clients satisfied with legal services	0	98	98
The grant is used to develop, strengthen, and carry out programs for the prevention a elder abuse, neglect, and exploitation, including legal services to assist vulnerable as was not conducted due to lack of personnel resources.		vey	

Agency: Department of Economic Security

				Amount	F Y 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)

Special Programs for the Aging - Family Caregiver Support (Title III-E)

(Continued)

N/A

EX7 2010

OBJECTIVES - To assist States, Territories and Indian Tribal Organizations in providing multifaceted systems of support services for: (1) Family caregivers; and (2) grandparents or older individuals who are relative caregivers. Services to be provided include: information to caregivers about available services; assistance to caregivers in gaining access to the services; individual counseling, and caregiver training to caregivers to assist the caregivers in making decisions and solving problems relating to their caregiving roles; respite care to enable caregivers to be temporarily relieved from their caregiving responsibilities; and supplemental services, on a limited basis, to complement the care provided by caregivers.

USES AND USE RESTRICTIONS - These two authorities are for making grants to States and Territories under Title III-E and to Indian Tribal Organizations under Title VI-C to enable the provision of multifaceted systems of support services for family caregivers; and for grandparents or older individuals who are relative caregivers.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of caregivers receiving services	24,496	25,000	25,000

The grant is used to provide assistance that enables older Arizonans, those with disabilities, and grandparents raising grandchildren to live independently in their homes and communities.

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Programs for the Aging - Home Meals (Title III-C2)	93.045	DHHS	N/A	2,495.8	2,570.7	2,570.7 2

OBJECTIVES - To provide grants to States to support nutrition services including nutritious meals, nutrition education and other appropriate nutrition services for older Americans in order to maintain health, independence and quality of life. Meals may be served in a congregate setting or delivered to the home, if the older individual is homebound.

USES AND USE RESTRICTIONS - Local projects must provide a hot or other appropriate meal which complies with the Dietary Guidelines for Americans and provides one-third of the "recommended dietary allowance" (RDA), at least once per day, five or more days per week, except in rural areas where a lesser frequency is determined feasible, to eligible people aged 60 and over and their spouses.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of home delivered meals served.	1,947,403	1,947,403	1,947,403

The grant is used to help increase the nutrient intake of older adults at nutrition risk and allow them to remain independent in their homes.

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Programs for the Aging - Ombudsman (Title VII)	93.042	DHHS	N/A	284.0	292.4	292.4

OBJECTIVES - The principal role of this Ombudsman Program is to investigate and resolve complaints made by or on behalf of residents of nursing homes or other long-term care facilities. Ombudsmen also promote policies and practices needed to improve the quality of care and life in long-term care facilities and educate both consumers and providers about residents' rights and good care practices.

USES AND USE RESTRICTIONS - Funds are awarded to States to develop or strengthen service systems through designated State Agencies on Aging, Area Agencies on Aging and other local entities. Funds under this Title and Chapter are included in State aging plan covering 2, 3, or 4 years, with annual revisions as necessary, submitted for approval to the Assistant Secretary for Aging. Funds are used to design and implement programs for the provision of long-term care ombudsman services for older individuals living in long-term care facilities.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of verified complaints resolved to the resident's satisfaction.	80%	83%	85%
The grant is used to investigate and resolve complaints made by or on behalf of resi homes or other long-term care facilities.	dents of nursing		

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Programs for the Aging - Preventive Health (Title III-D)	93.043	DHHS	N/A	280.0	288.4	288.4 2

OBJECTIVES - Funds are awarded to States to develop or strengthen preventive health service and health promotion systems through designated State Agencies on Aging and Area Agencies on Aging. Funds are provided for disease prevention and health promotion services including health risk assessments; routine health screening; nutrition screening; counseling and educational services for individuals and primary care givers, health promotion; physical fitness; home injury control and home safety screening; screening for the prevention of depression, and referral to psychiatric and psychological services, education on availability of benefits and appropriate use of preventive services; education on medication management; information concerning diagnosis, prevention, and treatment of neurological and organic brain dysfunction; gerontological counseling and counseling regarding social services and follow-up health services.

USES AND USE RESTRICTIONS - Funds are awarded to States to develop or strengthen preventive health service and health promotion systems through designated State Agencies on Aging and area Agencies on Aging. A State plan covering 2, 3, or 4 years, with annual revisions as necessary, must be submitted to State agencies for approval. Funds are used to design and implement programs for periodic preventive health services to be provided at senior centers or alternative sites as appropriate. The preventive health services under this part may not include services eligible for reimbursement under Medicare.

Performance Measures	FY 2009	FY 2010	FY 2011		
Number of evidence based programs implemented annually	3	3	3		
The grant is used to align with the Administration on Aging's strategic plan for the implementation of evidenced based programs.					

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Programs for the Aging - Supportive Services and	93.044	DHHS	N/A	6,728.4	6,929.6	6,929.6
Senior Centers (Title III-B)						

OBJECTIVES - To encourage State Agencies on Aging and Area Agencies on Aging to concentrate resources to develop and implement comprehensive and coordinated community-based systems of service for older individuals via Statewide planning, and area planning and provision of supportive services, including multipurpose senior centers. The objective of these services and centers is to maximize the informal support provided to older Americans to enable them to remain in their homes and communities. Providing transportation services, in-home services and caregiver support services, this program insures that elders receive the services they need to remain independent.

USES AND USE RESTRICTIONS - Funds are awarded to States to develop and strengthen comprehensive and coordinated service delivery systems through designated State Agencies on Aging and area Agencies on Aging. A State plan covering 2, 3, or 4 years, with annual amendments as necessary must be submitted for approval to the Assistant Secretary for Aging. Area Plans also cover 2, 3, or 4 years, and are to be submitted to State agencies for approval. These funds are distributed by intrastate funding formulas to area agencies in States with planning and service areas and directly to service providers in the 13 States designated as single-planning-and-service-area States. In addition to supportive nutrition services, these funds may be used to support other services including the renovation, acquisition and alteration, and construction of multipurpose senior centers.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of survey respondents indicating provision of home-and community-based services avoided premature institutionalization (biannual survey)	N/A	92	N/A
The grant is used to measure client satisfaction.			

Agency: Department of Economic Security

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Programs for the Aging- ARRA Congregate Meals	93.707	DHHS	N/A	89.2	978.7	267.0
(Title III-C1)						

Authorized the by the American Recovery and Reinvestment Act of 2009.

OBJECTIVES - To provide grants to States to support nutrition services including nutritious meals, nutrition education and other appropriate nutrition services for older Americans in order to maintain health, independence and quality of life. Meals may be served in a congregate setting or delivered to the home, if the older individual is homebound.

USES AND USE RESTRICTIONS - Local projects must provide a hot or other appropriate meal which complies with the Dietary Guidelines for Americans and provides one-third of the "recommended dietary allowance" (RDA), at least once per day, five or more days per week, except in rural areas where a lesser frequency is determined feasible, to eligible people aged 60 and over and their spouses.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of congregate meals served.	42,848	205,000	8,500

The grant is used to increase the nutrient intake of participants to prevent or reduce the risk of chronic diseases, preserve and promote health, and improve nutritional status.

Agency: Department of Economic Security

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Programs for the Aging- ARRA Home Meals (Title III-C2)	93.705	DHHS	N/A	48.8	476.9	131.4 2

Authorized the by the American Recovery and Reinvestment Act of 2009.

OBJECTIVES - To provide grants to States to support nutrition services including nutritious meals, nutrition education and other appropriate nutrition services for older Americans in order to maintain health, independence and quality of life. Meals may be served in a congregate setting or delivered to the home, if the older individual is homebound.

USES AND USE RESTRICTIONS - Local projects must provide a hot or other appropriate meal which complies with the Dietary Guidelines for Americans and provides one-third of the "recommended dietary allowance" (RDA), at least once per day, five or more days per week, except in rural areas where a lesser frequency is determined feasible, to eligible people aged 60 and over and their spouses.

Performance Measures	FY 2009	FY 2010	FY 2011			
Number of home delivered meals served.	4,817	52,800	2,000			
The grant is used to help increase the nutrient intake of older adults at nutrition risk and allow them to						
remain independent in their homes.						

Agency: Department of Economic Security

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
SSI/SSDI Vocational Rehabilitation	96.001	SSA	N/A	994.0	1,250.0	1,250.0

OBJECTIVES - To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.

USES AND USE RESTRICTIONS - Monthly cash benefits are paid to entitled disabled persons and to entitled auxiliary beneficiaries throughout the period of disability generally after a 5-month waiting period. Costs of vocational rehabilitation also are paid for certain beneficiaries. There are no restrictions on the use of benefits received by beneficiaries, although the right to future benefits is not transferable or assignable. In general, State agencies make initial disability determinations for the Federal Government. The Federal Government gives the States funds, in advance or by way of reimbursement, for necessary costs in making disability determinations under 20 CFR 404 Subparts P and Q. Necessary costs are direct as well as indirect costs as defined in 41 CFR 1-15, subpart 1-15.7 of the Federal Procurement Regulations System for costs incurred before April 1, 1984; and 48 CFR 31, Subpart 31.6 of the Federal Acquisition Regulations System and Federal Management Circular A-74-4, as amended, or superseded for costs incurred after March 31, 1984.

Agency: Department of Economic Security

			F	Y 2009 An	nount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Avai	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
SSI/SSDI Vocational Rehabilitation	(Contin	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 201	1		
Percent change from application to closure of VR clients that report their primary income (federal fiscal year)	ort wages as		63.3%	63.3%	ó		
The grant is used to cover the costs of providing vocational rehabilitation counseling, vocational and other training, job placement interpreter services for the deaf, medical and related services and prehabilitation technology, transportation to secure vocational rehabilitation, and other goods and services necessary for an individent employment outcome. Services are provided to families of disable contribute substantially to the rehabilitation of such individuals with rehabilitation services. Funds can also be used to provide vocation benefit of groups of individuals with disabilities including the concommunity programs. The measure evaluates the difference from individuals in the Vocational Rehabilitation Program who report reincome. The standard is 53 percent	ent, reader service prosthetic and or bilitation service idual with a disard individuals who are being propal rehabilitation struction and estapplication to clean	tes for the blind, thotic devices, s, maintenance during bility to achieve an aren such services will wided vocational services for the ablishment of course in the percent of	1				
VR clients employed in competitive setting (federal fiscal year)			99.7%	99.7%	ó		
The grant is used to assist Vocational Rehabilitation clients in bec setting. The standard is 72.6 percent.	oming employed	in competitive					

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
State Administrative Matching Grants for the Supplemental	10.561	USDA	N/A	44,066.8	39,727.8	39,727.8
Nutrition Assistance (Food Stamp) Program						

OBJECTIVES - To provide Federal financial aid to State agencies for costs incurred to operate the Food Stamp Program.

USES AND USE RESTRICTIONS - To provide Federal funding for administrative costs incurred by State and local agencies to operate the Food Stamp Program. Unless authorized by Federal legislation, outlays charged to other Federal grants or to Federal contracts may not be considered as State agency costs. Submission of claims for payments of administrative costs shall be in accordance with 7 CFR 277 of the Food Stamp Program Regulations.

Performance Measures	FY 2009	FY 2010	FY 2011
Food Stamp (Supplemental Nutrition Assistance Program) - timeliness rate (federal fiscal year)		95.0%	95.0%
The grant is used to determine eligibility for nutrition assistance.			
Food Stamp (Supplemental Nutrition Assistance Program) payment issuance accuracy rate (federal fiscal year)		95.1%	95.1%
The grant is used to determine eligibility for nutrition assistance.			
Food Stamp (Supplemental Nutrition Assistance Program) negative case accuracy rate (federal fiscal year)		95.0%	95.0%
The grant is used to determine eligibility for nutrition assistance.			

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
State Administrative Matching Grants for the Supplemental	10.561	USDA	N/A	3,363.3	3,398.2	0.0 2
Nutrition Assistance (Food Stamp) Program, Recovery Act						

Authorized by the American Recovery and Reinvestment Act of 2009

OBJECTIVES - To improve diets of low-income households by increasing their food purchasing ability.

USES AND USE RESTRICTIONS - Households receive food stamp benefits which vary according to household size and income. The maximum allotment is based on the USDA Thrifty Food Plan for a household's size; household allotments are reduced by 30 percent of the available income after deducting certain expenses. Food stamp benefits are issued via electronic debit cards (Electronic Benefit Transfer) and may be used in participating retail stores to buy food for home consumption Food stamp benefits may be used by certain elderly and handicapped persons, and their spouses, for meals delivered to them in their homes by authorized meal delivery services or to purchase meals in establishments providing communal dining for the elderly. The program is available to a limited number of institutionalized persons: drug addicts and alcoholics who are participating in approved rehabilitation centers, disabled or blind persons receiving benefits under Titles I, II, X, XIV, or XVI of the Social Security Act living in certain group living arrangements, . residents of shelters for battered women and children , and homeless persons living in authorized shelters.

Agency: Department of Economic Security

			F	Y 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable Received	Est. Rev.	Est. Rev. Footnote(s)
State Administrative Matching Grants for the Supplemental Nutrition Assistance (Food Stamp) Program, Recovery Act	(Contin	ued)		N/A		
Performance Measures		FY 2009	FY 2010	FY 2011		
Food Stamp (Supplemental Nutrition Assistance Program) - timeli (federal fiscal year)	ness rate		95.0%	95.0%		
The grant is used to determine eligibility for nutrition assistance.						
Food Stamp (Supplemental Nutrition Assistance Benefits) - payme accuracy rate (federal fiscal year)	ent issuance		95.1%	95.1%		
The grant is used to determine eligibility for nutrition assistance.						
Food Stamps (Supplemental Nutrition Assistance Benefits) - negaraccuracy rate (federal fiscal year) The grant is used to determine eligibility for nutrition assistance.	tive case		95.0%	95.0%		

Agency: Department of Economic Security

			FY 2009 Amount		FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Supplemental Nutrition Assistance (Food Stamp) Benefits	10.551	USDA	N/A	1,049,658.3	1,259,600.0	1,448,540.0 2

OBJECTIVES - To improve diets of low-income households by increasing their food purchasing ability.

USES AND USE RESTRICTIONS - Households receive food stamp benefits which vary according to household size and income. The maximum allotment is based on the USDA Thrifty Food Plan for a household's size; household allotments are reduced by 30 percent of the available income after deducting certain expenses. Food stamp benefits are issued via electronic debit cards (Electronic Benefit Transfer) and may be used in participating retail stores to buy food for home consumption Food stamp benefits may be used by certain elderly and handicapped persons, and their spouses, for meals delivered to them in their homes by authorized meal delivery services or to purchase meals in establishments providing communal dining for the elderly. The program is available to a limited number of institutionalized persons: drug addicts and alcoholics who are participating in approved rehabilitation centers, disabled or blind persons receiving benefits under Titles I, II, X, XIV, or XVI of the Social Security Act living in certain group living arrangements, . residents of shelters for battered women and children , and homeless persons living in authorized shelters.

Performance Measures	FY 2009	FY 2010	FY 2011
Supplemental Nutrition Assistance (Food Stamps) Benefits - average monthly caseload	313,126	374,880	431,110
The grant is used to improve the diets of low-income households by increasing their ability.	food purchasing		

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Supplemental Nutrition Assistance (Food Stamp) Employment and Training	10.561	USDA	N/A	308.4	692.3	692.3
and Framing						

OBJECTIVES - To provide Federal financial aid to State agencies for costs incurred to operate the Food Stamp Program.

USES AND USE RESTRICTIONS - To provide Federal funding for administrative costs incurred by State and local agencies to operate the Food Stamp Program. Unless authorized by Federal legislation, outlays charged to other Federal grants or to Federal contracts may not be considered as State agency costs. Submission of claims for payments of administrative costs shall be in accordance with 7 CFR 277 of the Food Stamp Program Regulations.

Performance Measures	FY 2009	FY 2010	FY 2011
Total number of SNA E&T participants active in a work related component (federal fiscal year)		500	500
The grant is used to assist SNA E&T recipients who are work registrants in gaining skil work, or experience that will increase their ability to obtain suitable employment.	ls, training,		
Total number of SNA E&T participants placed in employment at minimum wage of \$7.25 or higher (federal fiscal year)		300	300
The grant is used to assist SNA E&T recipients who are work registrants in gaining skil work, or experience that will increase their ability to obtain suitable employment.	ls, training,		

Agency: Department of Economic Security

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Supported Employment Services for Individuals with Severe	84.187	DOE	N/A	542.7	542.7	542.7 2
Disabilities						

OBJECTIVES - To provide grants for time limited services leading to supported employment for individuals with the most severe disabilities to enable such individuals to achieve the employment outcome of supported employment.

USES AND USE RESTRICTIONS - Federal funds are used to: (1) complement services under Title I of this Act; (2) provide skilled job trainers who accompany the worker for intensive on-the-job training; (3) provide systematic training; (4) provide job development; (5) provide follow-up services; (6) provide regular observation or supervision at training sites; and (7) provide other services needed to support an individual in employment. Funds may not be used to provide the required extended services once an individual transitions from the time limited services provided under VI-C.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of individuals served in supported employment (federal fiscal year)		250	250
The objective of this grant is to provide funds for time limited services leading to support for individuals with the most severe disabilities to enable such individuals to achieve outcome of supported employment.			

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Targeted Discretionary Refugee Assistance	93.576	DHHS	N/A	206.3	215.0	215.0 2

OBJECTIVES - To improve resettlement services for refugees. Program OBJECTIVES - include: 1) Providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; services to promote older refugees access to aging services, assist low income refugees with matching funds for individual development accounts (IDA) and (7) responding to national needs which are not the purview of any particular State services program.

USES AND USE RESTRICTIONS - The discretionary grant program allocates a portion of formula social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. Funds may be used only for the purposes set forth in the grant award. In Fiscal Years 2004 and 2005, approximately 15 percent of social service funds not earmarked by Congress were allocated through discretionary programs; and 10 percent of Targeted Assistance program funds were also obligated.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of refugees entering employment	858	900	900
The grant is used to assist refugees in securing employment leading to self-sufficient goal of the Refugee Act of 1980.	cy, which is a ch	ief	

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Targeted Refugee Assistance	93.584	DHHS	N/A	1,034.2	1,065.2	1,065.2 2

OBJECTIVES - To provide funding for employment-related and other social services for refugees, asylees, Amerasians, victims of a severe form of trafficking, and entrants in areas of high refugee concentration and high welfare utilization.

USES AND USE RESTRICTIONS - Assistance is limited to employment-related and other social services for refugees, asylees, Amerasians, victims of a severe form of trafficking, and entrants, as defined in the authorizing Acts, supplemented by appropriate documentation provided to the refugee from the Bureau of Citizenship and Immigration Services (BCIS), formerly INS.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of refugees entering employment	858	900	900
The grant is used to assist refugees in securing employment leading to self-sufficiency goal of the Refugee Act of 1980.	, which is a ch	ief	

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Temporary Assistance for Needy Families	93.558	DHHS	N/A	269,783.9	238,802.3	223,965.1 6

OBJECTIVES - To provide grants to States, Territories, or Tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.

USES AND USE RESTRICTIONS - States, Territories, or Tribes have broad flexibility to use the grant funds in any manner that meets the purposes of the program (including providing low-income households with assistance in meeting home heating and cooling costs) and in ways that the State, Territory and Tribe was authorized to use funds received under the predecessor Aid to Families with Dependent Children (AFDC), Job Opportunities and Basic Skills Training (JOBS) and Emergency Assistance (EA) programs. States and Territories may also transfer a limited portion of their assistance grant funds to the Child Care and Development Block Grant (CCDBG) and Social Services Block Grant (SSBG) Programs. Not more than 15 percent of any State grant may be spent on administrative costs, exclusive of certain computerization and information technology expenses. Cash grants, work opportunities and other services are made directly to needy families with children. For Tribal programs, ACF will negotiate a limitation on administrative costs for the first year of the program's operation not to exceed 35 percent, for the second year of the program's operation not to exceed 35 percent, and the for the third and subsequent years of the program's operation not to exceed 25 percent.

Agency: Department of Economic Security

			F	Y 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s
Temporary Assistance for Needy Families	(Continu	ed)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	2011		
TANF cash assistance benefits - average monthly caseload		38,467	43,880	47,	700		
This grant is used to provide temporary financial assistance to fam	nilies with depend	lent children.					
Cash assistance related child care caseload		4,727	4,345	6,	183		
The grant is used to provide child care assistance to families receivemployment plan.	ving cash assistar	ice as part of their					
Division of Children Youth and Families - number of children in care	out-of-home	10,191	10,191	10,	191		
The grant is used to promote permanent placement for children when the state of the	no enter out-of-ho	ome care.					

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Temporary Assistance for Needy Families, Recovery Act	93.714	DHHS	N/A	0.0	4,500.0	500.0 2,3

Authorized by the American Recovery and Reinvestment Act of 2009.

OBJECTIVES - To provide grants to States, Territories, or Tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.

USES AND USE RESTRICTIONS - States, Territories, or Tribes have broad flexibility to use the grant funds in any manner that meets the purposes of the program (including providing low-income households with assistance in meeting home heating and cooling costs) and in ways that the State, Territory and Tribe was authorized to use funds received under the predecessor Aid to Families with Dependent Children (AFDC), Job Opportunities and Basic Skills Training (JOBS) and Emergency Assistance (EA) programs. States and Territories may also transfer a limited portion of their assistance grant funds to the Child Care and Development Block Grant (CCDBG) and Social Services Block Grant (SSBG) Programs. Not more than 15 percent of any State grant may be spent on administrative costs, exclusive of certain computerization and information technology expenses. Cash grants, work opportunities and other services are made directly to needy families with children. For Tribal programs, ACF will negotiate a limitation on administrative costs for the first year of the program's operation not to exceed 35 percent, for the second year of the program's operation not to exceed 30 percent, and the for the third and subsequent years of the program's operation not to exceed 25 percent.

Agency: Department of Economic Security

			F	Y 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s
Temporary Assistance for Needy Families, Recovery Act	(Contin	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
TANF Cash Assistance Benefits - Average Monthly Caseload		38,467	43,380	47,70	00		
This measure allows the state to realize general trends in the popula families.	ntion in order to	o better serve needy	7				
TANF Grant Diversions		2,951	1,800	1,80	00		
The number of applicants for TANF cash assistance that were divertime TANF funded payment in lieu of the applicant being approved recipient.							
The Emergency Food Assistance Program (Administrative	10.568	USDA		N/A	1,199.1	1,233.4	1,236.0

OBJECTIVES - To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations in providing food assistance to needy persons.

USES AND USE RESTRICTIONS - Administrative funds are provided to State agencies to cover administrative costs incurred at the State and local level in the operation of the program. Funds may only be used for approved administrative expenses, and the State agency is required to pass-through at least 40% of the funds to emergency feeding organizations.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of pounds of TEFAP commodities distributed (in millions of pounds)	13	8	8
This grant is used to alleviate hunger to low-income individuals and families across to	he state.		
Average number of households served quarterly with TEFAP	285,000	195,000	195,000
This grant is used to alleviate hunger to low-income individuals and families across the	he state.		

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
The Emergency Food Assistance Program ARRA	10.568	USDA	N/A	0.0	496.0	$0.0^{-2,3}$
(Administrative Costs)						

Authorized the by the American Recovery and Reinvestment Act of 2009.

OBJECTIVES - To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations in providing food assistance to needy persons.

USES AND USE RESTRICTIONS - Administrative funds are provided to State agencies to cover administrative costs incurred at the State and local level in the operation of the program. Funds may only be used for approved administrative expenses, and the State agency is required to pass-through at least 40% of the funds to emergency feeding organizations.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of increase in distribution of food to agencies	N/A	25%	N/A
This grant is used to alleviate hunger to low-income individuals and families a	cross the state.		

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Trade Adjustment Assistance	17.245	DOL	N/A	1,190.6	1,530.0	1,530.0

OBJECTIVES - To provide adjustment assistance to qualified workers adversely affected by foreign trade which will assist them to obtain suitable employment.

USES AND USE RESTRICTIONS - State Workforce Agencies (SWAs) serve as agents of the United States for administering the worker adjustment assistance benefit provisions of the Trade Act. SWAs, through the local offices, provide testing, counseling, and job placement services; job search and relocation assistance; training; and payment of weekly trade readjustment allowances (TRA). State unemployment compensation and extended benefits must be exhausted before TRA is paid to eligible claimants. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the costs of training. They may be paid subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

Performance Measures	FY 2009	FY 2010	FY 2011
Average annual client salary (federal fiscal year)		\$13,319	\$13,319
Grant funds are used to provide trade adjustment assistance to qualified workers ad foreign trade which will assist them to obtain suitable employment. The performance Trade Adjustment Assistance client average annual earning.	•	•	
Client reemployment rate (federal fiscal year) Trade Adjustment Assistance client reemployment rate.		64.9%	64.9%
Client retention rate (federal fiscal year) Trade Adjustment Assistance client retention rate.		87.3%	87.3%

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Traumatic Brain Injury Implementation	93.234	DHHS	N/A	97.3	249.3	249.3 2

OBJECTIVES - FY 1997, Congress authorized Health Resources and Services Administration (HRSA), Maternal and Child Health Bureau (MCHB) to establish a program of grants to States for the purpose of carrying out demonstration projects to improve access to health and other services for individuals with TBI and their families for the assessment and treatment of traumatic brain injury (TBI). TBI Program Goals were specified as the expansion and improvement of State and local capability which, in turn, would enhance access to comprehensive and coordinated services for individuals with TBI and their families. Eligible applicants (entities who receive the grant monies) are state and territorial governments and /or a state agency that is designated as the Lead Agency for TBI within the State.

USES AND USE RESTRICTIONS - May not be used for construction projects or to support primary injury prevention initiatives, research initiatives, or the provision of direct services. Funds may be used, however, to educate the public about the causes, symptoms, and treatment of TBI. Funds may by used for contracts, but not for sub-grants.

Performance Measures	FY 2009	FY 2010	FY 2011	
Number of training sessions	2	2	2	
The grant funds are used to conduct one annual conference related to transition issues for traumatic brain injury and conduct one annual conference with the military branch relative traumatic brain injuries.	•			

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Unemployment Insurance - Emergency Unemployment Compensation State Admin, Recovery Act	17.225	DOL	N/A	0.0	617.4	0.0

Authorized by the American Recovery and Reinvestment Act of 2009

OBJECTIVES - To administer a program of unemployment insurance for eligible workers through Federal and State cooperation; to administer payment of trade adjustment assistance, disaster unemployment assistance, unemployment compensation for Federal employees and ex-service members. The EUC program was created on June 30, 2008, by the Supplemental Appropriations Act of 2008 (P.L. 110-252). It made up to 13 additional weeks of federally-funded unemployment benefits available to unemployed individuals nationwide who had already collected all regular state benefits for which they were eligible and who met other eligibility requirements. On November 21, 2008, the Unemployment Compensation Extension Act of 2008 (P.L. 110-449) expanded EUC to 20 weeks nationwide and created a second tier of 13 more weeks of EUC for individuals in States with high unemployment rates.

USES AND USE RESTRICTIONS - The states have the direct responsibility for establishing and operating their own unemployment insurance programs, while the Federal Government finances the cost of administration. State unemployment insurance tax collections are used solely for the payment of benefits. Federal unemployment insurance tax collections are used to finance expenses deemed necessary for proper and efficient administration of the state unemployment insurance laws; to reimburse state funds for one-half the costs of extended benefits paid under the provisions of state laws which conform to the provisions of the Social Security Act and the Federal Unemployment Tax Act; and to make repayable advances to states when needed to pay benefit costs. Funds used for benefit payments may not be used for any program administration costs nor for training, job search, and job relocation payments. Disaster Unemployment Assistance (DUA) is paid out of funds provided by the Federal Emergency Management Agency (FEMA). Benefits for former Federal civilian employees, including postal workers, and former members of the Armed Forces are paid out of the Federal Employees Compensation Account (FECA) in the Unemployment Trust Fund, subject to reimbursement by the former employing agency.

Agency: Department of Economic Security

			F	Y 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable Received	Est. Rev.	Est. Rev. Footnote(s)
Unemployment Insurance - Emergency Unemployment Compensation State Admin, Recovery Act	(Contin	ued)		N/A		
Performance Measures		FY 2009	FY 2010	FY 2011		
Average number of UI weekly claims paid (federal fiscal year)			159,100	118,900		
The grant is used to determine eligibility for unemployment insuran	ce.					
First UI payment promptness (federal fiscal year)			87%	87%		
The grant is used to determine eligibility for unemployment insuran	ce.					
UI Non-monetary determination time lapse (federal fiscal year)			80%	80%		
The grant is used to determine eligibility for unemployment insuran	ce.					

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Unemployment Insurance - Federal Additional Compensation, Recovery Act	17.225	DOL	N/A	200.1	45.9	0.0
NECUVELY ACL						

Authorized by the American Recovery and Reinvestment Act of 2009

OBJECTIVES - To administer a program of unemployment insurance for eligible workers through Federal and State cooperation; to administer payment of trade adjustment assistance, disaster unemployment assistance, unemployment compensation for Federal employees and ex-service members. The FAC program provides a \$25 weekly supplement to the unemployment compensation of eligible claimants. This \$25 supplement, as well as any additional administrative expenses incurred by the State in paying the supplement, is 100 percent funded from Federal general revenues.

FAC is payable to individuals who are otherwise entitled under state law to receive regular UI for weeks of unemployment.

USES AND USE RESTRICTIONS - The states have the direct responsibility for establishing and operating their own unemployment insurance programs, while the Federal Government finances the cost of administration. State unemployment insurance tax collections are used solely for the payment of benefits. Federal unemployment insurance tax collections are used to finance expenses deemed necessary for proper and efficient administration of the state unemployment insurance laws; to reimburse state funds for one-half the costs of extended benefits paid under the provisions of state laws which conform to the provisions of the Social Security Act and the Federal Unemployment Tax Act; and to make repayable advances to states when needed to pay benefit costs. Funds used for benefit payments may not be used for any program administration costs nor for training, job search, and job relocation payments. Disaster Unemployment Assistance (DUA) is paid out of funds provided by the Federal Emergency Management Agency (FEMA). Benefits for former Federal civilian employees, including postal workers, and former members of the Armed Forces are paid out of the Federal Employees Compensation Account (FECA) in the Unemployment Trust Fund, subject to reimbursement by the former employing agency.

Agency: Department of Economic Security

			F	Y 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	CFDA Grantor Available		ilable Received	Est. Rev.	Est. Rev. Footnote(s)
Unemployment Insurance - Federal Additional Compensation, Recovery Act	(Continu	ued)		N/A		
Performance Measures		FY 2009	FY 2010	FY 2011		
Average number of UI weekly claims paid (federal fiscal year)			159,100	118,900		
The grant is used to determine eligibility for unemployment insurance	ce.					
First UI payment promptness (federal fiscal year)			87%	87%		
The grant is used to determine eligibility for unemployment insurance	ce.					
UI Non-monetary determination time lapse (federal fiscal year)			80%	80%		
The grant is used to determine eligibility for unemployment insurance	ce.					

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Unemployment Insurance - Federal Benefits	17.225	DOL	N/A	270,966.0	523,320.0	0.0^{-2}

OBJECTIVES - The Federal Additional Compensation (FAC) program provides a \$25 weekly supplement to the unemployment compensation of eligible claimants. This \$25 supplement, as well as any additional administrative expenses incurred by the state in paying the supplement, is 100 percent funded from Federal general revenues.

FAC is payable to individuals who are otherwise entitled under state law to receive regular unemployment compensation (UC) for weeks of unemployment. FAC is also payable to individuals receiving the following Federal and other state unemployment benefit programs: Unemployment Compensation for Federal Employees (UCFE), Unemployment Compensation for Ex-Service members (UCX), Emergency Unemployment Compensation, 2008 (EUC08), Extended Benefits (EB), Trade Readjustment Allowances (TRA), Disaster Unemployment Assistance (DUA), Short- Time Compensation (STC), and payments under the Self-Employment Assistance (SEA) programs. The Extended Benefits are available to workers who have exhausted regular unemployment insurance benefits during periods of high unemployment. The basic Extended Benefits program provides up to 20 additional weeks of benefits when a State is experiencing high unemployment while the Emergency Unemployment Compensation (EUC) program provides up to 20 additional weeks of federally-funded unemployment benefit.

USES AND USE RESTRICTIONS - FAC is payable to individuals who are otherwise entitled under state law to receive regular unemployment compensation (UC) for weeks of unemployment. FAC is also payable to individuals receiving the following Federal and other state unemployment benefit programs: Unemployment Compensation for Federal Employees (UCFE), Unemployment Compensation for ExService members (UCX), Emergency Unemployment Compensation, 2008 (EUC08), Extended Benefits (EB), Trade Readjustment Allowances (TRA), Disaster Unemployment Assistance (DUA), Short-Time Compensation (STC), and payments under the Self-Employment Assistance (SEA) programs. However, FAC is not payable as a supplement to state additional compensation.

The Emergency Unemployment Compensation (EUC) program provides up to 20 additional weeks of federally-funded unemployment benefits available to unemployed individuals nationwide who had already collected all regular state benefits for which they were eligible and who met other eligibility requirements.

Extended Benefits may start after an individual exhausts other unemployment insurance benefits (not including Disaster Unemployment Assistance or Trade Readjustment Allowances). The weekly benefit

Agency: Department of Economic Security

			\mathbf{F}	Y 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	Available Received Est. Rev. Est. Rev. N/A	Est. Rev. Footnote(s)	
Unemployment Insurance - Federal Benefits	(Contin	ued)		N/A		
amount of Extended Benefits is the same as the individual received f compensation.	or regular uner	nployment				
Performance Measures		FY 2009	FY 2010	FY 2011		
Average number of UI weekly claims paid (federal fiscal year)			159,100	118,900		
The grant is used to determine eligibility for unemployment insurar	ice.					
First UI payment promptness (federal fiscal year)			87%	87%		
The grant is used to determine eligibility for unemployment insurar	ice.					
UI Non-monetary determination time lapse (federal fiscal year)			80%	80%		
The grant is used to determine eligibility for unemployment insurar	ice.					

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Unemployment Insurance - Grants to States	17.225	DOL	N/A	38,341.2	41,109.2	41,109.2

OBJECTIVES - To administer a program of unemployment insurance for eligible workers through Federal and State cooperation; to administer payment of trade adjustment assistance, disaster unemployment assistance, unemployment compensation for Federal employees and ex-service members.

USES AND USE RESTRICTIONS - The states have the direct responsibility for establishing and operating their own unemployment insurance programs, while the Federal Government finances the cost of administration. State unemployment insurance tax collections are used solely for the payment of benefits. Federal unemployment insurance tax collections are used to finance expenses deemed necessary for proper and efficient administration of the state unemployment insurance laws; to reimburse state funds for one-half the costs of extended benefits paid under the provisions of state laws which conform to the provisions of the Social Security Act and the Federal Unemployment Tax Act; and to make repayable advances to states when needed to pay benefit costs. Funds used for benefit payments may not be used for any program administration costs nor for training, job search, and job relocation payments. Disaster Unemployment Assistance (DUA) is paid out of funds provided by the Federal Emergency Management Agency (FEMA). Benefits for former Federal civilian employees, including postal workers, and former members of the Armed Forces are paid out of the Federal Employees Compensation Account (FECA) in the Unemployment Trust Fund, subject to reimbursement by the former employing agency.

Performance Measures	FY 2009	FY 2010	FY 2011
Average number of UI weekly claims paid (federal fiscal year)		159,100	118,900
The grant is used to determine eligibility for unemployment insurance.			
First UI payment promptness (federal fiscal year) The grant is used to determine eligibility for unemployment insurance.		87%	87%
UI Non-monetary determination time lapse (federal fiscal year) The grant is used to determine eligibility for unemployment insurance.		80%	80%

Department of Economic Security Agency:

FY 2009 Amount FY 2010 FY 2011 **Grant/Project and Description CFDA** Grantor Available Received Est. Rev. Est. Rev. Footnote(s) (Continued)

Unemployment Insurance - Special Administrative Transfer, **Recovery Act**

N/A

OBJECTIVES - To administer a program of unemployment insurance for eligible workers through Federal and State cooperation; to administer payment of trade adjustment assistance, disaster unemployment assistance, unemployment compensation for Federal employees and ex-service members. This transfer can be used, among other things, for the improvement of the unemployment benefit and tax operations, including responding to an increased demand for unemployment compensation.

Monies are authorized under The Assistance for Unemployed Workers and Struggling Families Act, Title II of Division B of the American Recovery and Reinvestment Act (Public Law No. 111-5); Section 2003(a) of Public Law 111-5; and under the Social Security Act (SSA), Section 903, Subsection (g).

USES AND USE RESTRICTIONS - The states have the direct responsibility for establishing and operating their own unemployment insurance programs, while the Federal Government finances the cost of administration. State unemployment insurance tax collections are used solely for the payment of benefits. Federal unemployment insurance tax collections are used to finance expenses deemed necessary for proper and efficient administration of the state unemployment insurance laws; to reimburse state funds for one-half the costs of extended benefits paid under the provisions of state laws which conform to the provisions of the Social Security Act and the Federal Unemployment Tax Act; and to make repayable advances to states when needed to pay benefit costs. Funds used for benefit payments may not be used for any program administration costs nor for training, job search, and job relocation payments. Disaster Unemployment Assistance (DUA) is paid out of funds provided by the Federal Emergency Management Agency (FEMA). Benefits for former Federal civilian employees, including postal workers, and former members of the Armed Forces are paid out of the Federal Employees Compensation Account (FECA) in the Unemployment Trust Fund, subject to reimbursement by the former employing agency.

Agency: Department of Economic Security

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Unemployment Insurance - Special Administrative Transfer, Recovery Act	17.225	DOL		N/A	10,721.2	0.0	0.0
Performance Measures		FY 2009	FY 2010	FY 2	011		
Average number of UI weekly claims paid (federal fiscal year)			159,100	118,9	900		
The grant is used to determine eligibility for unemployment insura	ance.						
First UI payment promptness (federal fiscal year)			87%	8	7%		
The grant is used to determine eligibility for unemployment insura	nnce.						
UI Non-monetary determination time lapse (federal fiscal year)			80%	8	0%		
The grant is used to determine eligibility for unemployment insura	ance.						

Agency: Department of Economic Security

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Work Opportunity Tax Credit Program	17.271	DOL	N/A	258.0	330.0	330.0

OBJECTIVES - The tax credit was designed to help individuals from nine target groups who consistently have faced significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses in the private sector to hire target group members and be eligible to claim tax credits against the wages paid to the new hires during the first year of employment.

USES AND USE RESTRICTIONS – States are to use these formula grants for: determining eligibility of individuals as members of targeted groups; issuing employer certifications or denials; developing working agreements with partner agencies in the One Stop Service Delivery system and coordinating efforts to promote WOTC to employers and job seekers and other Workforce Investment Act (WIA) partners. All employers seeking WOTC target group workers and target group members seeking employment. The members of the different target groups have statutory definitions (per Public Law 109-432) with specific eligibility requirements that must be verified by the state workforce agencies before a certification can be issued to an employer or his representatives. Participating employers and their representatives must file their certification requests using IRS Form 8850 and ETA Form 9061 or 9062 within 28 days after the employment-start day of the new hires. This timeliness requirement cannot be waived and must be met before a state can issue a certification for eligible target group members.

Performance Measures	FY 2009	FY 2010	FY 2011
Total number of processed employer WOTC applications	47,149	25,000	20,000
The grant is used to provide the federal Work Opportunity Tax Credit to private-f who hire from specific targeted groups of people that have in the past experienced employment.			

Agency: Department of Economic Security

			FY 2009 Amount		FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Workforce Investment Act- Adult	17.258	DOL	N/A	13,122.8	13,111.0	13,111.0

OBJECTIVE - To assist States and localities to help move hard-to-employ welfare recipients into lasting unsubsidized jobs and achieve self sufficiency. To provide workforce investment activities that increase the employment, retention and earnings of participants, and increase occupational skill attainment by the participants. This aims to improve the quality of the workforce, reduce welfare dependency, and enhance the productivity and competitiveness of the nation's economy. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment six months after entry into employment, and wage gain. For cross-cutting goals, the program intends to enhance customer satisfaction for participants and for employers. The employment goals will be measured using Unemployment Insurance Wage Records systems and customer satisfaction goals will be measured by sampling.

USES AND USE RESTRICTIONS - All adults 18 years and older are eligible for core services. Priority for intensive and training services must be given to recipients of public assistance and other low-income individuals where funds are limited. States and local areas are responsible for establishing procedures for applying the priority requirements.

79.4%	79.4%
	79.4%

Agency: Department of Economic Security

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Workforce Investment Act- Adult, Recovery Act	17.258	DOL	N/A	7,171.5	0.0	0.0

OBJECTIVE - To assist States and localities to help move hard-to-employ welfare recipients into lasting unsubsidized jobs and achieve self sufficiency. To provide workforce investment activities that increase the employment, retention and earnings of participants, and increase occupational skill attainment by the participants. This aims to improve the quality of the workforce, reduce welfare dependency, and enhance the productivity and competitiveness of the nation's economy. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment six months after entry into employment, and wage gain. For cross-cutting goals, the program intends to enhance customer satisfaction for participants and for employers. The employment goals will be measured using Unemployment Insurance Wage Records systems and customer satisfaction goals will be measured by sampling.

USES AND USE RESTRICTIONS - All adults 18 years and older are eligible for core services. Priority for intensive and training services must be given to recipients of public assistance and other low-income individuals where funds are limited. States and local areas are responsible for establishing procedures for applying the priority requirements.

79.4%	79.4%
	79.4%

Agency: Department of Economic Security

			FY 2009	2009 Amount FY 2010		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Workforce Investment Act- Dislocated Worker	17.260	DOL	N/A	12,069.2	12,058.4	12,058.4	

OBJECTIVE - The purpose of the program is to reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the nation's economy by providing workforce investment activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings.

USES AND USE RESTRICTIONS - Individuals eligible for assistance through the applicants receiving the funds include workers who have lost their jobs, including those dislocated as a result of plant closings or mass layoffs, and are unlikely to return to their previous industry or occupation; formerly self-employed individuals; and displaced homemakers who have been dependent on income of another family member, but are no longer supported by that income.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of WIA Dislocated Worker clients entering into employment (federal fiscal year)		86.0%	86.0%
The grant is used to help WIA Dislocated Worker clients to obtain employment. Goa	al: 86.0%.		

Agency: Department of Economic Security

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Workforce Investment Act- Dislocated Worker, Recovery Act	17.260	DOL	N/A	16,906.0	0.0	0.0

OBJECTIVE - The purpose of the program is to reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the nation's economy by providing workforce investment activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings.

USES AND USE RESTRICTIONS - Individuals eligible for assistance through the applicants receiving the funds include workers who have lost their jobs, including those dislocated as a result of plant closings or mass layoffs, and are unlikely to return to their previous industry or occupation; formerly self-employed individuals; and displaced homemakers who have been dependent on income of another family member, but are no longer supported by that income.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of WIA Dislocated Worker clients entering into employment (federal fiscal year)		86%	86%
The grant is used to help WIA Dislocated Worker clients to obtain employment. Go	al: 86.0%.		

Agency: Department of Economic Security

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Workforce Investment Act- Incentives	17.267	DOL	N/A	1,163.0	370.0	370.0 2

OBJECTIVE - To assist States and localities to help move hard-to-employ welfare recipients into lasting unsubsidized jobs and achieve self sufficiency.

USES AND USE RESTRICTIONS - States have great flexibility in using these funds and are not limited to conducting only one type of innovative program. However, the use of grant funds must be consistent with WIA Section 503, including the requirement that they be used for innovative programs which further the purposes of WIA Titles I and II, AEFLA and/or the Perkins Act. In addition, grantees must comply with the requirements of whichever program the innovation affects. For example, if the incentive funds will be used for innovations in the delivery of youth activities under WIA Title I, the program must be consistent with WIA Title I provisions applicable to youth activities and the WIA regulations at 20 CFR part 664. States must submit a plan describing the innovative activities to be funded with this grant. States are expected to use funds for services and activities: (1) beyond those provided with regular funds from the three programs, particularly those authorized by one of these programs and another program; (2) which serve the needs of populations intended to be served by one or more of these programs; and (3) targeted to improving the performance of State systems of employment, training, and education.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of WIA Adult clients entering into employment (federal fiscal year)		79.4%	79.4%
The grant is used to help WIA Adult clients to obtain employment. Goal: 75.8%.			
Percent of WIA Dislocated Worker clients entering into employment (federal fiscal year)		86%	86%
The grant is used to help WIA Dislocated Worker clients to obtain employment. Goal	1: 86.0%.		
Percent of WIA Youth clients entering into employment (federal fiscal year)		76.7%	76.7%
The grant is used to help WIA Youth clients to obtain employment. Goal: 73.0%.			

Agency: Department of Economic Security

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Workforce Investment Act- Youth	17.259	DOL	N/A	13,314.4	13,302.4	13,302.4

OBJECTIVE - To assist States and localities to help move hard-to-employ welfare recipients into lasting unsubsidized jobs and achieve self sufficiency. To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition to careers and productive adulthood.

USES AND USE RESTRICTIONS - An eligible youth is an individual who: (1) is 14 to 21 years of age; and (2) is an individual who received an income or is a member of a family that received a total family income that, in relation to family size, does not exceed the higher of (a) the poverty line; or (b) 70 percent of the lower living standard income; and (3) meets one or more of the following criteria: is an individual who is deficient in basic literacy skills; a school dropout; homeless; a runaway; a foster child; pregnant or a parent; an offender; or requires additional assistance to complete their education or secure and hold employment.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of WIA Youth clients entering into employment (federal fiscal year)		76.7%	76.7%
The grant is used to help WIA Youth clients to obtain employment. Goal: 73.0%			

Agency: Department of Economic Security

Grant/Project and Description			FY 2009.	Amount	FY 2010	FY 2011	
	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Workforce Investment Act- Youth, Recovery Act	17.259	DOL	N/A	16,779.7	0.0	0.0	

OBJECTIVE - To assist States and localities to help move hard-to-employ welfare recipients into lasting unsubsidized jobs and achieve self sufficiency. To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition to careers and productive adulthood.

USES AND USE RESTRICTIONS - An eligible youth is an individual who: (1) is 14 to 21 years of age; and (2) is an individual who received an income or is a member of a family that received a total family income that, in relation to family size, does not exceed the higher of (a) the poverty line; or (b) 70 percent of the lower living standard income; and (3) meets one or more of the following criteria: is an individual who is deficient in basic literacy skills; a school dropout; homeless; a runaway; a foster child; pregnant or a parent; an offender; or requires additional assistance to complete their education or secure and hold employment.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of WIA Youth clients entering into employment (federal fiscal year)		76.7%	76.7%
The grant is used to help WIA Youth clients to obtain employment. Goal: 73.0%.			

Agency: Department of Economic Security

Grant/Project and Description		FY 200	9 Amount	FY 2010	FY 2011	Footnote(s)
	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev	
	Total (Available/Received)	N/A	2,345,382.1	2,741,282.9	2,369,289.1	_
	FY 2009 Uses of Funds					
	FTE		4,624.2	_		
	Personal Services		175,648.9			
	Employee-Related Expenditures		72,980.3			
	All Other Operating Expenditures		2,020,401.9			
	Subtotal		2,269,031.1			
	Land Acquisition and Capital Projects		16.9			
	Pass-Through Funds		14,101.5			
	Total Uses of Funds		2,283,149.5	6		

Agency: Department of Education

				FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Adult Education - Basic Grants to States 2006-2008	84.002	USDOE		N/A		0.0	0.0 2, 4, 8	
Performance Measures		FY 2009	FY 201	<u>0</u> <u>FY 2</u>	<u>2011</u>			
Demonstrate improvements in literacy skill levels in reading, writ speaking in the English language, numeracy, problem-solving, Eracquisition and other literacy skills.	0.							

Agency: Department of Education

Grant/Project and Description			FY 2009 A	Amount	FY 2010 FY 2011	
	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Adult Education - Basic Grants to States 2007-2009	84.002	USDOE	N/A	11.0	0.0	0.0^{-2}

The Adult Education - Basic Grants to States is a formula grant using a base amount of \$250,000 per State and then additional funds allocated using States' qualifying adult population defined under the law. The purpose of the grant is to provide, on a voluntary basis, adult education and literacy services, in order to: (1) assist adults to become literate and obtain the knowledge and skills necessary for employment and self-sufficiency; (2) assist adults who are parents to obtain the educational skills necessary to become full partners in the educational development of their children; and (3) assist adults in the completion of a secondary school education.

The grant funds are distributed to local projects that provide instruction in reading, numeracy, General Educational Development preparation, and English literacy for adults and out-of-school youths age 16 years and older. The instruction is delivered through public schools, community colleges, libraries, and other public and private nonprofit community-based organizations.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision for the grant monies to be allocated only to those States where spending in the second prior fiscal year was no less than 90 percent of the spending that occurred in the third prior year.

The grant funds also require a match of \$1 federal to \$3 state or local funds. The match can be made by either cash or in-kind contributions. A State must distribute a minimum of 82.5 percent of the grant funds to eligible recipients. Of the remaining 17.5 percent, 12.5 percent can be used for State leadership activities such as professional development; technical assistance; technology assistance; program monitoring and evaluation; curricula development and distribution; and support service coordination. The five percent balance that remains can be used for State administrative costs.

Agency: Department of Education

		Grantor]	FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA		Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Adult Education - Basic Grants to States 2007-2009	84.002	USDOE		N/A	11.0	0.0	0.0^{-2}	
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>			
Demonstrate improvements in literacy skill levels in reading, values speaking in the English language, numeracy, problem-solving acquisition and other literacy skills.	<u> </u>							
Demonstrate improvements in literacy skill levels in reading, vlanguage, numeracy, problem-solving, English language acquisition and other literacy skills.	vriting, and speakin	g in the English						

Agency: Department of Education

			FY 2009.	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Adult Education - Basic Grants to States 2008-2010	84.002	USDOE	N/A	9,545.2	0.0	0.0

The Adult Education - Basic Grants to States is a formula grant using a base amount of \$250,000 per State and then additional funds allocated using States' qualifying adult population defined under the law. The purpose of the grant is to provide, on a voluntary basis, adult education and literacy services, in order to: (1) assist adults to become literate and obtain the knowledge and skills necessary for employment and self-sufficiency; (2) assist adults who are parents to obtain the educational skills necessary to become full partners in the educational development of their children; and (3) assist adults in the completion of a secondary school education.

The grant funds are distributed to local projects that provide instruction in reading, numeracy, General Educational Development preparation, and English literacy for adults and out-of-school youths age 16 years and older. The instruction is delivered through public schools, community colleges, libraries, and other public and private nonprofit community-based organizations.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision for the grant monies to be allocated only to those States where spending in the second prior fiscal year was no less than 90 percent of the spending that occurred in the third prior year.

The grant funds also require a match of \$1 federal to \$3 state or local funds. The match can be made by either cash or in-kind contributions. A State must distribute a minimum of 82.5 percent of the grant funds to eligible recipients. Of the remaining 17.5 percent, 12.5 percent can be used for State leadership activities such as professional development; technical assistance; technology assistance; program monitoring and evaluation; curricula development and distribution; and support service coordination. The five percent balance that remains can be used for State administrative costs.

Performance Measures	FY 2009	FY 2010	FY 2011
Demonstrate improvements in literacy skill levels in reading, writing, and			
speaking in the English language, numeracy, problem-solving, English language			
acquisition and other literacy skills.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Adult Education - Basic Grants to States 2009-2010	84.002	USDOE	N/A	0.0	11,087.2	11,087.2 3

The Adult Education - Basic Grants to States is a formula grant using a base amount of \$250,000 per State and then additional funds allocated using States' qualifying adult population defined under the law. The purpose of the grant is to provide, on a voluntary basis, adult education and literacy services, in order to: (1) assist adults to become literate and obtain the knowledge and skills necessary for employment and self-sufficiency; (2) assist adults who are parents to obtain the educational skills necessary to become full partners in the educational development of their children; and (3) assist adults in the completion of a secondary school education.

The grant funds are distributed to local projects that provide instruction in reading, numeracy, General Educational Development preparation, and English literacy for adults and out-of-school youths age 16 years and older. The instruction is delivered through public schools, community colleges, libraries, and other public and private nonprofit community-based organizations.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision for the grant monies to be allocated only to those States where spending in the second prior fiscal year was no less than 90 percent of the spending that occurred in the third prior year.

The grant funds also require a match of \$1 federal to \$3 state or local funds. The match can be made by either cash or in-kind contributions. A State must distribute a minimum of 82.5 percent of the grant funds to eligible recipients. Of the remaining 17.5 percent, 12.5 percent can be used for State leadership activities such as professional development; technical assistance; technology assistance; program monitoring and evaluation; curricula development and distribution; and support service coordination. The five percent balance that remains can be used for State administrative costs.

Agency: Department of Education

			F	FY 2009 Amount			FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable Re	ceived	Est. Rev.	Est. Rev. Footnote(s)
Adult Education - Basic Grants to States 2009-2010	(Contin	nued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2011			
Demonstrate improvements in literacy skill levels in reading, speaking in the English language, numeracy, problem-solving acquisition and other literacy skills.	_						
Demonstrate improvements in literacy skill levels in reading, language, numeracy, problem-solving, English language acquisition and other literacy skills.	writing, and speakin	g in the English					
Advanced Placement Incentive Program 2006-2008	84.330	USDOE		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 2011			
Increase the participation of low-income students in both pre- placement and advanced placement courses and tests.	advanced						
Advanced Placement Incentive Program 2007-2008	84.330	USDOE		N/A	0.0	0.0	0.0 4
Performance Measures		FY 2009	FY 2010	FY 2011			
Increase the participation of low-income students in both pre- placement and advanced placement courses and tests.	advanced						

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Advanced Placement Test Fee Program 2008-2009	84.330	USDOE	N/A	303.7	0.0	$0.0^{-2,8}$

The Advanced Placement Test Fee Program grant provides funding to States to enable them to pay part or all of the costs of advanced placement test fees for low-income individuals who are enrolled in an advanced placement course. The goal is for low-income students to demonstrate their achievements by taking advanced placement exams after their advanced placement course work. The intended result is an increase in the number of low-income students who receive advanced placement test scores for which college academic credit is awarded.

The grant monies are to supplement, not supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The federal grant monies are to be used only to pay advanced placement test fees for eligible low-income students.

Performance Measures	FY 2009	FY 2010	FY 2011
Increase the participation of low-income students in both pre-advanced placement and advanced placement courses and tests.			

Agency: Department of Education

			FY 2009 A	FY 2009 Amount		FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Advanced Placement Test Fee Program 2009-2010	84.330	USDOE	N/A	0.0	402.4	$0.0^{-2,3}$	

he Advanced Placement Test Fee Program grant provides funding to States to enable them to pay part or all of the costs of advanced placement test fees for low-income individuals who are enrolled in an advanced placement course. The goal is for low-income students to demonstrate their achievements by taking advanced placement exams after their advanced placement course work. The intended result is an increase in the number of low-income students who receive advanced placement test scores for which college academic credit is awarded.

The grant monies are to supplement, not supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The federal grant monies are to be used only to pay advanced placement test fees for eligible low-income students.

Performance Measures	FY 2009	FY 2010	FY 2011
Increase the participation of low-income students in both pre-advanced placement and advanced placement courses and tests.			

Arizona Charter School Incentive Program 84.282 USDOE N/A 0.0 14,024.1 14,024.1 2

This program provides financial assistance for the planning, program design, and initial implementation of charter schools, and the dissemination of information on charter schools. Grants are available, on a competitive basis, to SEAs in states that have charter school laws; SEAs in turn make sub-grants to developers of charter schools who have applied for a charter

Performance Measures	FY 2009	FY 2010	FY 2011
To support the planning, development, and initial implementation of charter			
schools and the dissemination of information on charter schools.			

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Child and Adult Care Food Program - Cash for Commodities 2008	10.558	USDA	N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures To initiate and maintain nonprofit food service programs for childr impaired adults in nonresidential day care facilities and children in shelters.	•	FY 2009	FY 2010 FY	2011		
Child and Adult Care Food Program - Cash for Commodities 2009	10.558	USDA	N/A	1,079.1	0.0	0.0 2,8

This is the portion of Child and Adult Care Food Program grant allocated to nonprofit non-residential child and adult care institutions eligible for cash in-lieu of donated foods. The grant monies are used to reimburse institutions additional dollars above the regular reimbursement rates for each lunch or supper they serve.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

e	0		
Performance Measures	FY 2009	FY 2010	FY 2011
To initiate and maintain nonprofit food service programs for children, elderly or			
impaired adults in nonresidential day care facilities and children in emergency			
shelters.			

Agency: Department of Education

	FY 20		FY 2009.	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Child and Adult Care Food Program - Cash for Commodities	10.558	USDA	N/A	0.0	1,906.8	1,906.8 2,3	
2010							

This is the portion of Child and Adult Care Food Program grant allocated to nonprofit non-residential child and adult care institutions eligible for cash in-lieu of donated foods. The grant monies are used to reimburse institutions additional dollars above the regular reimbursement rates for each lunch or supper they serve.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

See the Child and Adult Care Food Program - Meal Costs for more details about this i	ederai graiit.					
Performance Measures	FY 2009	FY 2010	FY 2011			
To initiate and maintain nonprofit food service programs for children, elderly or impaired adults in nonresidential day care facilities and children in emergency shelters.						
Child and Adult Care Food Program - Child Care Agency Audits 2008 10.558	USDA		N/A	0.0	0.0	0.0 4,8
Performance Measures	FY 2009	FY 2010	FY 2011			
To initiate and maintain nonprofit food service programs for children, elderly or impaired adults in nonresidential day care facilities and children in emergency shelters.						

Agency: Department of Education

			FY 2009	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Child and Adult Care Food Program - Child Care Agency Audits 2009	10.558	USDA	N/A	654.3	0.0	0.0

This is the portion of Child and Adult Care Food Program grant allocated to administer the auditing of public and non-profit private non-residential organizations that receive funds under the federal grant. Audits and reviews, at least every three fiscal years, are required for participating organizations.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Performance Measures	FY 2009	FY 2010	FY 2011
To initiate and maintain nonprofit food service programs for children, elderly or			
impaired adults in nonresidential day care facilities and children in emergency			
shelters.			

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Child and Adult Care Food Program - Child Care Agency Audits 2010	10.558	USDA	N/A	0.0	654.3	336.3

This is the portion of Child and Adult Care Food Program grant allocated to administer the auditing of public and non-profit private non-residential organizations that receive funds under the federal grant. Audits and reviews, at least every three fiscal years, are required for participating organizations.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Performance Measures	FY 2009	FY 2010	FY 2011
To initiate and maintain nonprofit food service programs for children, elderly or			
impaired adults in nonresidential day care facilities and children in emergency			
shelters.			

Agency: Department of Education

			FY 2009	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Child and Adult Care Food Program - Day Care Sponsor Admin 2007	10.558	USDA	N/A	(75.6)	0.0	0.0 2,8

This is the portion of Child and Adult Care Food Program grant allocated to subsidize local day care sponsors for their costs in administrating the program. The local day care sponsors may receive advances or reimbursements for their costs.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

See the Child and Adult Care Food Program - Meal Costs for more details	about this federal grant.					
Performance Measures	FY 2009	FY 2010	FY 2011			
To initiate and maintain nonprofit food service programs for children, eld impaired adults in nonresidential day care facilities and children in emerg shelters.	•					
Child and Adult Care Food Program - Day Care Sponsor 10.5 Admin 2008	USDA USDA		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures	FY 2009	FY 2010	FY 2011			
To initiate and maintain nonprofit food service programs for children, eld impaired adults in nonresidential day care facilities and children in emerg shelters.						

Agency: Department of Education

			FY 2009	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Child and Adult Care Food Program - Day Care Sponsor Admin 2009	10.558	USDA	N/A	2,380.0	0.0	0.0 2,8

This is the portion of Child and Adult Care Food Program grant allocated to subsidize local day care sponsors for their costs in administrating the program. The local day care sponsors may receive advances or reimbursements for their costs.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Performance Measures		FY 2009	FY 2010	FY 2011			
To initiate and maintain nonprofit food service programs for chi impaired adults in nonresidential day care facilities and children shelters.	-						
Child and Adult Care Food Program - Meal Costs 2006	10.558	USDA		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 2011			
To initiate and maintain nonprofit food service programs for chi impaired adults in nonresidential day care facilities and children shelters.							

Agency: Department of Education

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Child and Adult Care Food Program - Meal Costs 2007	10.558	USDA	N/A	(5.3)	0.0	$0.0^{-2,8}$

The CACFP reimburses sponsoring organizations and independent centers for meals served to children at approved child care centers and day care homes, and to adults at approved day care facilities. Administered nationally by the U.S. Department of Agriculture (USDA) and at the state level by a State agency, the Program is operated by approved institutions/sponsoring organizations (i.e., day care homes and centers) which receive payments from USDA, through their state administering agency, for meals served and for certain administrative costs.

Local government agencies, school districts, private nonprofit organizations, and certain for-profit organizations can sponsor the Program. Both faith-based and community-based organizations are eligible to participate in the CACFP as private nonprofit or for-profit organizations. Faith-based and community-based organizations may sponsor multiple family day care homes/institutions where meals are served, or may operate a single, independent center.

Performance Measures		FY 2009	FY 2010	FY 2011			
To initiate and maintain nonprofit food service programs for chimpaired adults in nonresidential day care facilities and childrenshelters.	•						
Child and Adult Care Food Program - Meal Costs 2008	10.558	USDA		N/A	0.0	0.0	0.0 2,4
Performance Measures		FY 2009	FY 2010	FY 2011			
To initiate and maintain nonprofit food service programs for chimpaired adults in nonresidential day care facilities and childrenshelters.							

Agency: Department of Education

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Child and Adult Care Food Program - Meal Costs 2009	10.558	USDA	N/A	35,902.3	0.0	0.0^{-2}

The CACFP reimburses sponsoring organizations and independent centers for meals served to children at approved child care centers and day care homes, and to adults at approved day care facilities. Administered nationally by the U.S. Department of Agriculture (USDA) and at the state level by a State agency, the Program is operated by approved institutions/sponsoring organizations (i.e., day care homes and centers) which receive payments from USDA, through their state administering agency, for meals served and for certain administrative costs.

Local government agencies, school districts, private nonprofit organizations, and certain for-profit organizations can sponsor the Program. Both faith-based and community-based organizations are eligible to participate in the CACFP as private nonprofit or for-profit organizations. Faith-based and community-based organizations may sponsor multiple family day care homes/institutions where meals are served, or may operate a single, independent center.

Performance Measures	FY 2009	FY 2010	FY 2011
To initiate and maintain nonprofit food service programs for children, elderly or impaired adults in nonresidential day care facilities and children in emergency shelters.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Child and Adult Care Food Program - Meal Costs 2010	10.558	USDA	N/A	0.0	37,697.4	37,697.4 ^{2,3}

The CACFP reimburses sponsoring organizations and independent centers for meals served to children at approved child care centers and day care homes, and to adults at approved day care facilities. Administered nationally by the U.S. Department of Agriculture (USDA) and at the state level by a State agency, the Program is operated by approved institutions/sponsoring organizations (i.e., day care homes and centers) which receive payments from USDA, through their state administering agency, for meals served and for certain administrative costs.

Local government agencies, school districts, private nonprofit organizations, and certain for-profit organizations can sponsor the Program. Both faith-based and community-based organizations are eligible to participate in the CACFP as private nonprofit or for-profit organizations. Faith-based and community-based organizations may sponsor multiple family day care homes/institutions where meals are served, or may operate a single, independent center.

			7		
FY 2009	FY 2010	FY 2011			
USDA		N/A	0.0	0.0	0.0 2, 4, 8
FY 2009	FY 2010	FY 2011			
_	USDA	USDA	USDA N/A	USDA N/A 0.0	USDA N/A 0.0 0.0

Agency: Department of Education

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Child Nutrition Recovery Act	10.579	USDA		N/A	0.0	2,209.0	0.0 2,3
To assist States, through cash grants and food donations, in making school children and to encourage the domestic consumption of nut	•		to				
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011		
Assist schools in making school lunch program available to school	ol children						
NSLP: To assist States, through cash grants and food donations, available to school children and to encourage the domestic consu commodities. SBP: To assist States in providing a nutritious nonposition, through cash grants and food donations. SMP: To provide to encourage the consumption of fluid milk by children. CACFP: and other means, to initiate and maintain nonprofit food service primpaired adults in nonresidential day care facilities and children. States, through grants-in-aid and other means, to conduct nonprofincome children during the summer months and at other approved session or are closed for vacation.	mption of nutriti profit breakfast s ide subsidies to s To assist States, programs for chil in emergency she fit food service p	ous agricultural ervice for school chools and institutio through grants-in-a dren, elderly or elters. SFSP: To ass programs for low-	id				
Comprehensive School Health Programs 2008-2009	93.938	DHHS		N/A	0.0	0.0	0.0 4
Performance Measures		FY 2009	FY 2010	FY 2	2011		
To help schools prevent sexual risk behaviors that result in HIV is especially among youth who are at highest risk.	infection,						

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Comprehensive School Health Programs 2009-2010	93.938	DHHS	N/A	372.5	0.0	0.0

The Comprehensive School Health Programs grant is a cooperative agreement for developing and implementing effective health education for human immunodeficiency virus (HIV) and other important health problems for elementary through college-age youth, parents, and relevant school, health, and education personnel. The goal is to help schools and other agencies that serve youth to implement coordinated school health programs to prevent HIV infection and other important health problems.

Through this grant, teachers and other school staff, university staff, and staff of agencies that serve special populations receive training to implement effective health education, including HIV prevention. HIV education materials are produced and disseminated, policies are developed and implemented, and youth are receiving HIV prevention education as a part of community prevention efforts and coordinated school health programs.

The grant monies are used to support personnel, their training and travel, and to purchase supplies and services for planning, organizing and conducting activities directly related to the OBJECTIVES - of this grant. The grant monies also are used for collaborating with organizations to assist in strengthening HIV prevention for college age youth; establishing policies, guidelines, and/or standards to help increase the number of schools providing HIV education; and providing technical assistance to local school districts and schools in implementing HIV education.

There is no Maintenance of Effort or match requirement for these grant funds.

Performance Measures	FY 2009	FY 2010	FY 2011
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To update Physical Education and Health Education academic standards.

By February 28, 2010 update Physical Education and Health Education academic standards.

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Comprehensive School Health Programs 2010-2011	93.938	DHHS	N/A	0.0	745.0	0.0 3

The Comprehensive School Health Programs grant is a cooperative agreement for developing and implementing effective health education for human immunodeficiency virus (HIV) and other important health problems for elementary through college-age youth, parents, and relevant school, health, and education personnel. The goal is to help schools and other agencies that serve youth to implement coordinated school health programs to prevent HIV infection and other important health problems.

Through this grant, teachers and other school staff, university staff, and staff of agencies that serve special populations receive training to implement effective health education, including HIV prevention. HIV education materials are produced and disseminated, policies are developed and implemented, and youth are receiving HIV prevention education as a part of community prevention efforts and coordinated school health programs.

The grant monies are used to support personnel, their training and travel, and to purchase supplies and services for planning, organizing and conducting activities directly related to the OBJECTIVES - of this grant. The grant monies also are used for collaborating with organizations to assist in strengthening HIV prevention for college age youth; establishing policies, guidelines, and/or standards to help increase the number of schools providing HIV education; and providing technical assistance to local school districts and schools in implementing HIV education.

There is no Maintenance of Effort or match requirement for these grant funds.

Performance Measures	FY 2009	FY 2010	FY 2011
To help schools prevent sexual risk behaviors that result in HIV infection, especially among youth who are at highest risk.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Education for Homeless Children and Youth 2006-2008	84.196	USDOE	N/A	0.1	0.0	0.0 8

The Education for Homeless Children and Youths grant is a formula grant based each State's share of Title I funds. The grant monies support an office for coordination of the education of homeless children and youths in each State. This office gathers comprehensive information about homeless children and youths and the impediments they must overcome to regularly attend school. These grant monies also help States ensure that homeless children, including preschoolers and youths, have equal access to free and appropriate public education. States are required to have an approved plan for addressing problems associated with the enrollment, attendance, and success of homeless children in school. States must make competitive sub-grants to local education agencies to facilitate the enrollment, attendance, and success in school of homeless children and youths. This includes addressing problems due to transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship issues. The local education agencies also can use the grant funds to offer expedited evaluations of the needs of homeless children to help them enroll in school, attend regularly, and achieve success.

There is no Maintenance of Effort or match requirement for the federal grant monies.

States must distribute not less than 75 percent of their allocation in sub-grants to local education agencies. States may reserve their remaining funds for State-level activities.

Performance Measures		FY 2009	FY 2010	FY 2011			
To ensure that all homeless children and youth have equal access free, appropriate public education available to other children.	ss to the same						
Education for Homeless Children and Youth 2007-2009	84.196	USDOE		N/A	0.0	0.0	0.0 4
Performance Measures		FY 2009	FY 2010	FY 2011			
To ensure that all homeless children and youth have equal access	ss to the same						
free, appropriate public education available to other children.							

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Education for Homeless Children and Youth 2008-2010	84.196	USDOE	N/A	1,193.8	0.0	0.0^{-2}

The Education for Homeless Children and Youths grant is a formula grant based each State's share of Title I funds. The grant monies support an office for coordination of the education of homeless children and youths in each State. This office gathers comprehensive information about homeless children and youths and the impediments they must overcome to regularly attend school. These grant monies also help States ensure that homeless children, including preschoolers and youths, have equal access to free and appropriate public education. States are required to have an approved plan for addressing problems associated with the enrollment, attendance, and success of homeless children in school. States must make competitive sub-grants to local education agencies to facilitate the enrollment, attendance, and success in school of homeless children and youths. This includes addressing problems due to transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship issues. The local education agencies also can use the grant funds to offer expedited evaluations of the needs of homeless children to help them enroll in school, attend regularly, and achieve success.

There is no Maintenance of Effort or match requirement for the federal grant monies.

States must distribute not less than 75 percent of their allocation in sub-grants to local education agencies. States may reserve their remaining funds for State-level activities.

Performance Measures	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>

To ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children.

Agency: Department of Education

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Education for Homeless Children and Youth 2009-2011	84.196	USDOE	N/A	0.0	1,494.9	1,494.9 3

The Education for Homeless Children and Youths grant is a formula grant based each State's share of Title I funds. The grant monies support an office for coordination of the education of homeless children and youths in each State. This office gathers comprehensive information about homeless children and youths and the impediments they must overcome to regularly attend school. These grant monies also help States ensure that homeless children, including preschoolers and youths, have equal access to free and appropriate public education. States are required to have an approved plan for addressing problems associated with the enrollment, attendance, and success of homeless children in school. States must make competitive sub-grants to local education agencies to facilitate the enrollment, attendance, and success in school of homeless children and youths. This includes addressing problems due to transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship issues. The local education agencies also can use the grant funds to offer expedited evaluations of the needs of homeless children to help them enroll in school, attend regularly, and achieve success.

There is no Maintenance of Effort or match requirement for the federal grant monies.

States must distribute not less than 75 percent of their allocation in sub-grants to local education agencies. States may reserve their remaining funds for State-level activities.

Performance Measures	FY 2009	FY 2010	FY 2011
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To ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children.

Agency: Department of Education

				FY 2009 Amount		FY 2009 Amour		FY 2009 Amou		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)				
Education for Homeless Children and Youth Recovery Act	84.387	USDOE		N/A	0.0	1,618.2	$0.0^{-2,3}$				
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011						
Ensure equal access to public education to homeless children and	d youth										
assistance to States, Outlying Areas, and the Bureau of Indian Eddesignate an Office of Coordinator of Education of Homeless Charry out a State plan for the education of homeless children; and educational agencies to support the education of those children.	nildren and Youth d (3) make subgra	hs; (2) develop and ants to local									
Education Technology State Grants Recovery Act	84.388	USDOE		N/A	0.0	12,454.4	0.0 3				
Performance Measures		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2</u>	2011						
Strengthen states capacity to provide leadership in implementing school improvement strategies	effective										
Strengthen the capacity of States to carry out their program improvements 1116 and 1117 of Title I of the ESEA by (1) building Strimplementing effective school improvement strategies for local eschools that have been identified for improvement, are in correct process and (2) providing resources to LEAs to support school in development and implementation of effective restructuring plans	tate capacity to peducational agence tive action, and a approvement active	provide leadership in cies (LEAs) and are in the restructuri	ng								

Agency: Department of Education

	FY 2009 Am		Amount	FY 2010	FY 2011			
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
Even Start Family Literacy Program (Title I, Part B) 2006-2008	84.213	USDOE		N/A	0.0	0.0	0.0	2, 4, 8
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011			
To help break the cycle of poverty and illiteracy and improve the ecopportunities of low-income families.	lucational							
To help break the cycle of poverty and illiteracy and improve the edincome families, by integrating early childhood education, adult lite parenting education into a unified family literacy program.								
Even Start Family Literacy Program (Title I, Part B) 2007-2009	84.213	USDOE		N/A	0.0	0.0	0.0	4
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011			
To help break the cycle of poverty and illiteracy and improve the ecopportunities of low-income families.	lucational							
To help break the cycle of poverty and illiteracy and improve the ecincome families, by integrating early childhood education, adult literating education into a unified family literacy program.								

Agency: Department of Education

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Even Start Family Literacy Program (Title I, Part B) 2008-2010	84.213	USDOE	N/A	1,139.1	0.0	0.0

The Even Start Family Literacy Program grant is a Title I, Part B, formula grant to support family literacy services for low-income parents with low literacy skills or limited English proficiently and their children who are primarily birth through age seven years. The goals are to help parents improve their literacy or basic educational skills; to help parents become full partners in educating their children; and to assist children in reaching their full potential as learners. The monies support intensive, local family literacy projects that combine four core components of family literacy. The four components are early childhood education; adult basic and secondary-level education (including instruction for English language learners); parenting education; and interactive parent and child literacy activities.

Arizona begin in 1991 receiving this grant award, which has required local grant recipients to assume an increasing share of program costs each year. The increasing share of the program expenses ranged from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal Even Start share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including other federal funds under the Elementary and Secondary Education Act.

There is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

Agency: Department of Education

			FY 2009 Amount		Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Even Start Family Literacy Program (Title I, Part B) 2008-2010	(Contin	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	011		
To help break the cycle of poverty and illiteracy and improve the edopportunities of low-income families.	ucational						
To help break the cycle of poverty and illiteracy and improve the ed income families, by integrating early childhood education, adult liter parenting education into a unified family literacy program.			d				

Agency: Department of Education

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Even Start Family Literacy Program (Title I, Part B) 2009-2011	84.213	USDOE	N/A	0.0	1,194.6	0.0 3

The Even Start Family Literacy Program grant is a Title I, Part B, formula grant to support family literacy services for low-income parents with low literacy skills or limited English proficiently and their children who are primarily birth through age seven years. The goals are to help parents improve their literacy or basic educational skills; to help parents become full partners in educating their children; and to assist children in reaching their full potential as learners. The monies support intensive, local family literacy projects that combine four core components of family literacy. The four components are early childhood education; adult basic and secondary-level education (including instruction for English language learners); parenting education; and interactive parent and child literacy activities.

Arizona begin in 1991 receiving this grant award, which has required local grant recipients to assume an increasing share of program costs each year. The increasing share of the program expenses ranged from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal Even Start share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including other federal funds under the Elementary and Secondary Education Act.

There is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

Agency: Department of Education

	FY 2009 Am		9 Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Even Start Family Literacy Program (Title I, Part B) 2009-2011	(Continue	d)	N/A			
Performance Measures		FY 2009	FY 2010 F	Y 2011		
To help break the cycle of poverty and illiteracy and improve the edopportunities of low-income families.	ucational					
To help break the cycle of poverty and illiteracy and improve the edincome families, by integrating early childhood education, adult liter parenting education into a unified family literacy program.	• •		I			
Federal Consolidated 2007-2009	00.000	USDOE	N/A	0.0	0.0	$0.0^{-4, 8, 10}$
Performance Measures		FY 2009	<u>FY 2010</u> <u>F</u>	Y 2011		
Administrative Costs						
These are amounts specifically made available to a state for State ad programs if the State educational agency can demonstrate that the m from non-Federal sources.						
Federal Consolidated 2008-2010	00.000	USDOE	N/A	0.0	0.0	0.0 4, 10
Performance Measures		FY 2009	<u>FY 2010</u> <u>F</u>	<u>Y 2011</u>		
Administrative Costs						
These are amounts specifically made available to a state for State ad programs if the State educational agency can demonstrate that the m from non-Federal sources.						

Agency: Department of Education

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Federal Consolidated 2009-2011	00.000	USDOE	N/A	0.0	4,861.4	0.0 3, 10	
[NCLB, Title 9] - A State educational agency may consolidate the it for State administration under one or more of the programs under agency can demonstrate that the majority of its resources are derived.	f the State educational						

A State educational agency shall use the amount available under this section for the administration of the programs included in the consolidation under subsection (a).

A State educational agency may also use funds available under this section for administrative activities designed to enhance the effective and coordinated use of funds under programs included in the consolidation under subsection (a).

Performance Measures	FY 2009	FY 2010	FY 2011				
Administrative Costs							
These are amounts specifically made available to a state for State administration under one or more of its							
programs if the State educational agency can demonstrate that the majority of its resources are derived							
from non-Federal sources.							

Fresh Fruit and Vegetables Program 2008-2009	10.582	USDA		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 2011			
To providing free fresh fruits and vegetables to school shild	ran in decignated						

To providing free fresh fruits and vegetables to school children in designated participating schools,

Agency: Department of Education

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Fresh Fruit and Vegetables Program 2009-2010	10.582	USDA	N/A	776.5	0.0	0.0

The Fresh Fruit and Vegetable Program is a competitive grant to assist States, through cash grants, in providing free fresh fruits and vegetables to school children in designated participating schools. The grant funding is for public and nonprofit private schools, high school grade and under, that agree to serve fresh fruits and vegetables free to all enrolled children, and to publicize fresh fruit and vegetable availability within the school.

The participating school are reimbursed for fruits and vegetables served free to school children outside of the lunch or breakfast food service periods.

There is no Maintenance of Effort or match requirement for the federal funds. All of the grant funding is disbursed to participating schools for their fruits and vegetables cost.

Performance Measures	FY 2009	FY 2010	FY 2011
To providing free fresh fruits and vegetables to school children in designated participating schools,			

Agency: Department of Education

					FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Fresh Fruit and Vegetables Program SFY2010	10.582	USDA	N/A	0.0	1,452.0	1,452.0 3

FY 2011

The Fresh Fruit and Vegetable Program is a competitive grant to assist States, through cash grants, in providing free fresh fruits and vegetables to school children in designated participating schools. The grant funding is for public and nonprofit private schools, high school grade and under, that agree to serve fresh fruits and vegetables free to all enrolled children, and to publicize fresh fruit and vegetable availability within the school.

The participating school are reimbursed for fruits and vegetables served free to school children outside of the lunch or breakfast food service periods.

There is no Maintenance of Effort or match requirement for the federal funds. All of the grant funding is disbursed to participating schools for their fruits and vegetables cost.

Performance Measures FY 2009 FY 2010

To conduct an on site visit for at least 50% of the 49 participating schools.

Provide a free appropriate public education to all children with disabilities.

By June 30, 2010, the ADE Fresh Fruit and Vegetable Program (FFVP) Coordinator will conducting an on site visit for at least 50% of the 49 participating schools. Validation during the CRE and on site visits will include ensuring that schools follow operating and administrative cost-guidance as outlined in the FFVP handbook and technical assistance memorandums.

IDEA Grants to States Program Recovery Act	84.391	USDOE	N/A		0.0	176,476.1	0.0 2, 3
Performance Measures		FY 2009	FY 2010	FY 2011			
Appropriate Public Education							

Agency: Department of Education

ject and Description CFDA Grantor		FY	2009 Am	nount FY 2010		FY 2011	
		Availa	ible 1	Received	Est. Rev.	Est. Rev. I	Footnote(s)
84.392	USDOE	N	/A	0.0	2,851.4	0.0	2, 3
	FY 2009	FY 2010	FY 201	<u>1</u>			
en with disabilities,							
		h					
84.326	USDOE	N	/A	0.0	0.0	0.0	4, 8
	FY 2009	FY 2010	FY 201	<u>1</u>			
hildren with							
hildren with disabiliti	es by supporting						
	en with disabilities, sial education and relate's discretion, to 2-ye 84.326 hildren with	84.392 USDOE FY 2009 en with disabilities, cial education and related services for te's discretion, to 2-year-old children with the services for the discretion in the services for the services for the services for the services discretion in the services for the services f	CFDA Grantor Availa 84.392 USDOE N FY 2009 FY 2010 en with disabilities, cial education and related services for te's discretion, to 2-year-old children with 84.326 USDOE N FY 2009 FY 2010 hildren with	CFDA Grantor Available 84.392 USDOE N/A FY 2009 FY 2010 FY 2011 en with disabilities, rial education and related services for te's discretion, to 2-year-old children with 84.326 USDOE N/A FY 2009 FY 2010 FY 2011 hildren with	84.392 USDOE N/A 0.0 FY 2009 FY 2010 FY 2011 en with disabilities, cial education and related services for te's discretion, to 2-year-old children with 84.326 USDOE N/A 0.0 FY 2010 FY 2011 hildren with	CFDA Grantor Available Received Est. Rev. 84.392 USDOE N/A 0.0 2,851.4 FY 2009 FY 2010 FY 2011 en with disabilities, cial education and related services for te's discretion, to 2-year-old children with 84.326 USDOE N/A 0.0 0.0 FY 2010 FY 2011 hildren with	CFDAGrantorAvailableReceivedEst. Rev.Est. Rev.84.392USDOEN/A 0.0 $2,851.4$ 0.0 FY 2009FY 2010FY 2011en with disabilities,chall education and related services for te's discretion, to 2-year-old children with84.326USDOEN/A 0.0 0.0 0.0 FY 2009FY 2010FY 2011hildren with

Agency: Department of Education

Grant/Project and Description			FY 2009	Amount	FY 2010 FY 2011		
	CFDA	CFDA Grantor		Received	Est. Rev.	Est. Rev. Footnote(s)	
Johnson O'Malley Grant 2006-2007	15.130	BIA	N/A	19.9	0.0	0.0^{-2}	

The Johnson-O'Malley (JOM) Grant is a formula grant to provide funds to supplement the regular school program in order to meet specialized and unique educational needs of eligible American Indian students attending public schools. The JOM funds are used for tutoring, academic support, cultural activities, summer education programs, and after school activities. The grant monies also can be used to assist with counseling in higher education and career planning.

Schools are eligible to receive JOM funds for each student, age three years through grade 12, who is a member of, or at least one-fourth degree Indian blood from a descendent of a member of an Indian tribe. The grant monies are distributed based upon the number of eligible Indian students to be served times twenty-five percent of either the State or national average per pupil operating cost, whichever is higher. If there is a shortage of appropriated federal funds, the monies are allotted on a pro rata basis.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match or Maintenance of Effort requirement for these funds.

The bulk of these grant monies are distributed to local education agencies for their supplemental to the regular school program. They also can be used for operational support where such support is necessary to maintain established State educational standards.

Performance Measures	FY 2009	FY 2010	FY 2011
To fund programs that meet the unique and specialized needs of eligible Indian			
students.			

Agency: Department of Education

Grant/Project and Description			FY 2009 A	Amount	FY 2010	FY 2011
	CFDA	CFDA Grantor		Received	Est. Rev.	Est. Rev. Footnote(s)
Johnson O'Malley Grant 2007-2008	15.130	BIA	N/A	0.6	0.0	0.0

The Johnson-O'Malley (JOM) Grant is a formula grant to provide funds to supplement the regular school program in order to meet specialized and unique educational needs of eligible American Indian students attending public schools. The JOM funds are used for tutoring, academic support, cultural activities, summer education programs, and after school activities. The grant monies also can be used to assist with counseling in higher education and career planning.

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The bulk of these grant monies are distributed to local education agencies for their supplemental to the regular school program. They also can be used for operational support where such support is necessary to maintain established State educational standards.

Performance Measures	FY 2009	FY 2010	FY 2011
To fund programs that meet the unique and specialized needs of eligible Indian			
students.			

Agency: Department of Education

Grant/Project and Description			FY 2009	Amount	FY 2010	FY 2011
	CFDA	CFDA Grantor		Received	Est. Rev.	Est. Rev. Footnote(s)
Johnson O'Malley Grant 2008-2009	15.130	BIA	N/A	390.8	0.0	0.0

The Johnson-O'Malley (JOM) Grant is a formula grant to provide funds to supplement the regular school program in order to meet specialized and unique educational needs of eligible American Indian students attending public schools. The JOM funds are used for tutoring, academic support, cultural activities, summer education programs, and after school activities. The grant monies also can be used to assist with counseling in higher education and career planning.

Schools are eligible to receive JOM funds for each student, age three years through grade 12, who is a member of, or at least one-fourth degree Indian blood from a descendent of a member of an Indian tribe. The grant monies are distributed based upon the number of eligible Indian students to be served times twenty-five percent of either the State or national average per pupil operating cost, whichever is higher. If there is a shortage of appropriated federal funds, the monies are allotted on a pro rata basis.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match or Maintenance of Effort requirement for these funds.

The bulk of these grant monies are distributed to local education agencies for their supplemental to the regular school program. They also can be used for operational support where such support is necessary to maintain established State educational standards.

Performance Measures		FY 2009	FY 2010	FY 2011			
To fund programs that meet the unique and specialized is students.	needs of eligible Indian						
Johnson O'Malley Special Budget	15.130	BIA		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 2011			
To fund programs that meet the unique and specialized in	needs of eligible Indian						
students.							

Agency: Department of Education

			FY 2009.	Amount	FY 2010 FY 2011		
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Learn and Serve America 2006-2008	94.004	CNCS	N/A	(0.1)	0.0	$0.0^{-2,8}$	

The Learn and Serve America grant is distributed by the federal Corporation for National and Community Services created by the National Community Service Trust Act of 1993. The grant funds are for projects that use a service-learning approach to education. This service-learning approach recognizes that working with local community organizations is a way to obtain academic achievement and develop civic skills. The grant monies are to allow schools to work in partnership with local organizations to create, develop, and offer service-learning opportunities for school-age youth from age five years to 17 years. The monies also can be used for teacher training for incorporating service-learning opportunities into the classroom; program evaluation for determining a project's effectiveness; and support for service-learning coordinators.

The goal is to promote academic excellence, foster civic responsibility, and impact communities. An example of a project that have been funded under this grant include Minnesota high school students visiting the St. Louis River as part of a chemistry class to test water quality and initiate local pollution control. A second example is third graders in Indiana spending time with seniors in nursing homes for the purpose of making friends of these long- time community residents and gathering information for writing a book on local history.

There is no Maintenance of Effort requirement for these grant funds. However, the grant award requires cost sharing. The grant's share of the total cost of carrying out a funded program may not exceed 90 percent for the first program year; 80 percent for the second year; 70 percent for the third year; 50 percent for the fourth and any subsequent year.

The bulk of these federal grant monies are distributed to locals in assistance for the cost of the grant projects.

Agency: Department of Education

			FY 2009 Amount		Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Avai	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Learn and Serve America 2006-2008	(Contin	ued)]	N/A			
Performance Measures		FY 2009	FY	2010	FY 2	011		
To encourage elementary and secondary schools and community-to create, develop, and offer service- learning opportunities for sch youth.	_							
To encourage elementary and secondary schools and community-be offer service- learning opportunities for school- age youth; educate incorporate service-learning opportunities into classrooms to enhanadult volunteers in schools; and introduce young people to a broad to pursue further education and training.	e teachers about nce academic le	service- learning a arning; coordinate	and					

Agency: Department of Education

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Learn and Serve America 2006-2009	94.004	CNCS	N/A	4.7	0.0	0.0

The Learn and Serve America grant is distributed by the federal Corporation for National and Community Services created by the National Community Service Trust Act of 1993. The grant funds are for projects that use a service-learning approach to education. This service-learning approach recognizes that working with local community organizations is a way to obtain academic achievement and develop civic skills. The grant monies are to allow schools to work in partnership with local organizations to create, develop, and offer service-learning opportunities for school-age youth from age five years to 17 years. The monies also can be used for teacher training for incorporating service-learning opportunities into the classroom; program evaluation for determining a project's effectiveness; and support for service-learning coordinators.

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Agency: Department of Education

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Learn and Serve America 2006-2009	(Continued)			N/A				
Performance Measures		FY 2009	FY 2	2010 F	Y 2011			
To encourage elementary and secondary schools and community-by to create, develop, and offer service- learning opportunities for school youth.	•							
To encourage elementary and secondary schools and community-be offer service- learning opportunities for school- age youth; educate incorporate service-learning opportunities into classrooms to enhant adult volunteers in schools; and introduce young people to a broad to pursue further education and training.	teachers about nce academic lea	service- learning a arning; coordinate	and					

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Learn and Serve America 2008-2010	94.004	CNCS	N/A	359.6	0.0	0.0

The Learn and Serve America grant is distributed by the federal Corporation for National and Community Services created by the National Community Service Trust Act of 1993. The grant funds are for projects that use a service-learning approach to education. This service-learning approach recognizes that working with local community organizations is a way to obtain academic achievement and develop civic skills. The grant monies are to allow schools to work in partnership with local organizations to create, develop, and offer service-learning opportunities for school-age youth from age five years to 17 years. The monies also can be used for teacher training for incorporating service-learning opportunities into the classroom; program evaluation for determining a project's effectiveness; and support for service-learning coordinators.

The goal is to promote academic excellence, foster civic responsibility, and impact communities. An example of a project that have been funded under this grant include Minnesota high school students visiting the St. Louis River as part of a chemistry class to test water quality and initiate local pollution control. A second example is third graders in Indiana spending time with seniors in nursing homes for the purpose of making friends of these long- time community residents and gathering information for writing a book on local history.

There is no Maintenance of Effort requirement for these grant funds. However, the grant award requires cost sharing. The grant's share of the total cost of carrying out a funded program may not exceed 90 percent for the first program year; 80 percent for the second year; 70 percent for the third year; 50 percent for the fourth and any subsequent year.

The bulk of these federal grant monies are distributed to locals in assistance for the cost of the grant projects.

Agency: Department of Education

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Avail	lable	Received	Est. Rev.	Est. Rev. Footnote(s)
Learn and Serve America 2008-2010	(Continued)			N/A				
Performance Measures		FY 2009	FY	2010	FY 2	2011		
To encourage elementary and secondary schools and community-to create, develop, and offer service- learning opportunities for sch youth.	_							
To encourage elementary and secondary schools and community-be offer service- learning opportunities for school- age youth; educate incorporate service-learning opportunities into classrooms to enhanadult volunteers in schools; and introduce young people to a broad to pursue further education and training.	e teachers about nce academic le	service- learning a earning; coordinate	and					

Agency: Department of Education

			FY 2009	Amount	FY 2010 FY 2011		
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Learn and Serve America 2009-2012	94.004	CNCS	N/A	0.0	362.3	362.3 ³	

The Learn and Serve America grant is distributed by the federal Corporation for National and Community Services created by the National Community Service Trust Act of 1993. The grant funds are for projects that use a service-learning approach to education. This service-learning approach recognizes that working with local community organizations is a way to obtain academic achievement and develop civic skills. The grant monies are to allow schools to work in partnership with local organizations to create, develop, and offer service-learning opportunities for school-age youth from age five years to 17 years. The monies also can be used for teacher training for incorporating service-learning opportunities into the classroom; program evaluation for determining a project's effectiveness; and support for service-learning coordinators.

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There is no Maintenance of Effort requirement for these grant funds. However, the grant award requires cost sharing. The grant's share of the total cost of carrying out a funded program may not exceed 90 percent for the first program year; 80 percent for the second year; 70 percent for the third year; 50 percent for the fourth and any subsequent year.

The bulk of these federal grant monies are distributed to locals in assistance for the cost of the grant projects.

Agency: Department of Education

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote
Learn and Serve America 2009-2012	(Contin	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 20	011		
To encourage elementary and secondary schools and commu to create, develop, and offer service- learning opportunities for youth.							
To encourage elementary and secondary schools and commu offer service- learning opportunities for school- age youth; edincorporate service-learning opportunities into classrooms to adult volunteers in schools; and introduce young people to a to pursue further education and training.	ducate teachers about enhance academic le	service- learning a earning; coordinate	ind				
National Center for Education Statistics 2001-2002	84.373	USDOE		N/A	0.0	0.0	0.0 2,4
Performance Measures		FY 2009	FY 2010	FY 20	<u>011</u>		
To provide technical assistance, where needed, to meet the derequirements of the IDEA.	ata collection						
National Center for Education Statistics 2002-2003	84.373	USDOE		N/A	0.0	0.0	0.0 4,8
Performance Measures		FY 2009	FY 2010	FY 20	<u>011</u>		
To provide technical assistance, where needed, to meet the darequirements of the IDEA.	ata collection						
National Center for Education Statistics 2003-2005	84.373	USDOE		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 20	<u>011</u>		
To provide technical assistance, where needed, to meet the darequirements of the IDEA.	ata collection						

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
National Center for Education Statistics 2003-2006	84.373	USDOE	N/A	0.0	0.0	0.0 4,8	
Performance Measures		FY 2009	FY 2010 FY 2	<u>2011</u>			
To provide technical assistance, where needed, to meet the data or requirements of the IDEA.	ollection						
National Center for Education Statistics 2003-2007	84.373	USDOE	N/A	0.0	0.0	0.0 4	
Performance Measures		FY 2009	FY 2010 FY 2	2011			
To provide technical assistance, where needed, to meet the data crequirements of the IDEA.	ollection						
National Center for Education Statistics 2003-2008	84.373	USDOE	N/A	0.0	34.4	0.0 4,11	

The National Center for Education Statistics (NCES), a branch of the United States Department of Education, is the primary federal entity for collecting and analyzing data that are related to education in the United States and other nations. The NCES contracts with States for automated data collection for statistical reporting and policy use. The contract funds also provide for improving automated data reporting infrastructure of State education agencies so they have reporting systems that are quick and efficient.

There is no Maintenance of Effort or match requirement for these federal funds.

Performance Measures	FY 2009	FY 2010	FY 2011
To provide technical assistance, where needed, to meet the data collection requirements of the IDEA.			
requirements of the 12 27.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010 FY 2011		
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
National Center for Education Statistics 2008-2009	84.373	USDOE	N/A	80.0	0.0	0.0^{-2}	

The National Center for Education Statistics (NCES), a branch of the United States Department of Education, is the primary federal entity for collecting and analyzing data that are related to education in the United States and other nations. The NCES contracts with States for automated data collection for statistical reporting and policy use. The contract funds also provide for improving automated data reporting infrastructure of State education agencies so they have reporting systems that are quick and efficient.

There is no Maintenance of Effort or match requirement for these federal funds.

Performance Measures		FY 2009	FY 2010	FY 2011				
To provide technical assistance, where needed, to meet the derequirements of the IDEA.	ata collection							
National Center for Education Statistics 2009-2010	84.373	USDOE		N/A	0.0	98.0	98.0	2, 3

The National Center for Education Statistics (NCES), a branch of the United States Department of Education, is the primary federal entity for collecting and analyzing data that are related to education in the United States and other nations. The NCES contracts with States for automated data collection for statistical reporting and policy use. The contract funds also provide for improving automated data reporting infrastructure of State education agencies so they have reporting systems that are quick and efficient.

There is no Maintenance of Effort or match requirement for these federal funds.

Performance Measures	FY 2009	FY 2010	FY 2011
To provide technical assistance, where needed, to meet the data collection			
requirements of the IDEA.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010 FY 2011		
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
National School Lunch 2007	10.555	USDA	N/A	177.3	0.0	$0.0^{-2,8}$	

The National School Lunch Program grant is a formula grant to assist States in providing a nutritious nonprofit lunch service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for lunches served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools and residential child care institutions schools must agree to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Lunch is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Lunch is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for lunch is 40 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2001 through June 30, 2002, the rates of reimbursement ranged from 20 cents to 23.89 cents per lunch served, depending on the income eligibility category of the child receiving the lunch and the population level of poverty level students attending the school. These cash reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program. The national average value of donated commodities for each lunch was 15.50 cents, for the period July 1, 2001, through June 30, 2002.

Schools that meet eligibility criteria also may be reimbursed for meal snacks served to children enrolled in after school hour care programs. The reimbursement for snacks in after school care programs range from five cents to 57 cents per snack.

This program has no Maintenance of Effort requirement. With regard to match requirements, each State must appropriate from State revenues and use, for program purposes, an amount equal to 30 percent of the federal cash assistance for school lunches that was made available to the State in the 1980-81 school year. This 30 percent match requirement is reduced for lower per capita income States. There are several ways

Agency: Department of Education

				FY 2009 Amoun		FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)			
National School Lunch 2007	(Continue	ed)		N/A						
that States can meet this match requirement, including tracking Stat operators indirectly applied to the program through transfers from t funds.										
All of these grant funds are distributed to the local entities providin	g the service.									
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011					
To make the school lunch program available to school children and the domestic consumption of nutritious agricultural commodities.	d to encourage									
National School Lunch 2008	10.555	USDA		N/A	0.0	0.0	0.0 2,4			
Performance Measures		FY 2009	FY 2010	FY 2	011					
To make the school lunch program available to school children and the domestic consumption of nutritious agricultural commodities.	d to encourage									

Agency: Department of Education

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
National School Lunch 2009	10.555	USDA	N/A	190,668.3	0.0	0.0^{-2}

The National School Lunch Program grant is a formula grant to assist States in providing a nutritious nonprofit lunch service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for lunches served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools and residential child care institutions schools must agree to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Lunch is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Lunch is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for lunch is 40 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2001 through June 30, 2002, the rates of reimbursement ranged from 20 cents to 23.89 cents per lunch served, depending on the income eligibility category of the child receiving the lunch and the population level of poverty level students attending the school. These cash reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program. The national average value of donated commodities for each lunch was 15.50 cents, for the period July 1, 2001, through June 30, 2002.

Schools that meet eligibility criteria also may be reimbursed for meal snacks served to children enrolled in after school hour care programs. The reimbursement for snacks in after school care programs range from five cents to 57 cents per snack.

This program has no Maintenance of Effort requirement. With regard to match requirements, each State must appropriate from State revenues and use, for program purposes, an amount equal to 30 percent of the federal cash assistance for school lunches that was made available to the State in the 1980-81 school year. This 30 percent match requirement is reduced for lower per capita income States. There are several ways

Agency: Department of Education

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)
National School Lunch 2009	(Contin	ued)	N/A			
that States can meet this match requirement, including tracking St operators indirectly applied to the program through transfers from funds.						

All of these grant funds are distributed to the local entities providing the service.

Performance Measures	FY 2009	<u>FY 2010</u>	FY 2011
To make the school lunch program available to school children and to encourage			
the domestic consumption of nutritious agricultural commodities.			

Agency: Department of Education

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
National School Lunch 2010	10.555	USDA	N/A	0.0	200,201.7	40,201.7 2,3

The National School Lunch Program grant is a formula grant to assist States in providing a nutritious nonprofit lunch service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for lunches served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools and residential child care institutions schools must agree to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Lunch is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Lunch is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for lunch is 40 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2001 through June 30, 2002, the rates of reimbursement ranged from 20 cents to 23.89 cents per lunch served, depending on the income eligibility category of the child receiving the lunch and the population level of poverty level students attending the school. These cash reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program. The national average value of donated commodities for each lunch was 15.50 cents, for the period July 1, 2001, through June 30, 2002.

Schools that meet eligibility criteria also may be reimbursed for meal snacks served to children enrolled in after school hour care programs. The reimbursement for snacks in after school care programs range from five cents to 57 cents per snack.

This program has no Maintenance of Effort requirement. With regard to match requirements, each State must appropriate from State revenues and use, for program purposes, an amount equal to 30 percent of the federal cash assistance for school lunches that was made available to the State in the 1980-81 school year. This 30 percent match requirement is reduced for lower per capita income States. There are several ways

FY 2009 Amount

FY 2011

FY 2010

FY 2011

Agency: Department of Education

Performance Measures

Grant/Project and Description	CFDA	Grantor	Avail	lable Re	ceived	Est. Rev.	Est. Rev. Footnote(s)
National School Lunch 2010	(Contin	ued)		N/A			
that States can meet this match requirement, including trackir operators indirectly applied to the program through transfers funds.							
All of these grant funds are distributed to the local entities pro	oviding the service.						
Performance Measures		FY 2009	FY 2010	FY 2011			
To conduct administrative reviews of all Local Educational participating in the National School Lunch Program.	Agencies (LEAs)						
By June 30, 2010, ADE School Health and Nutrition Progra administrative reviews of all Local Educational Agencies (I Lunch Program least once during each 5-year review cycle; reviewed at least once every 6 years in accordance with CFI review of free and reduced-price eligibility determinations a review period.	EAs) participating in provided that each sch R 210.18. Validation in	the National Schonool food authority ncludes a thorough	y is				
Navajo Special Education 2006-2008	00.000	DOE	1	N/A	0.0	0.0	0.0 2, 4, 8, 10

FY 2009

FY 2010

The goal of vocational rehabilitation is to assist people with disabilities to obtain or maintain employment.

The goal of vocational rehabilitation is to assist people with disabilities to obtain or maintain employment. The RSA oversees formula and discretionary grant programs that help individuals with mental or physical disabilities to obtain employment and live more independently through the provision of such supports as counseling, medical and psychological services, job training and other individualized services.

Agency: Department of Education

				FY 2009	9 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Navajo Special Education 2007-2009	00.000	DOE		N/A	0.0	0.0	0.0 2, 4, 8, 10
Performance Measures		FY 2009	FY 2	010 FY	<u> 2011</u>		
The goal of vocational rehabilitation is to assist people will or maintain employment.	ith disabilities to obtain						
The goal of vocational rehabilitation is to assist people we employment. The RSA oversees formula and discretionar mental or physical disabilities to obtain employment and of such supports as counseling, medical and psychological individualized services.	y grant programs that he live more independently	lp individuals with through the provis					
Navajo Special Education 2008-2010	00.000	DOE		N/A	186.8	0.0	0.0 2, 10
Navajo OSERS is a program within the Division of DINE	Education which offers	vocational					

Navajo OSERS is a program within the Division of DINE Education, which offers vocational rehabilitation to people with disabilities.

<u>Performance Measures</u> <u>FY 2009</u> <u>FY 2010</u> <u>FY 2011</u>

The goal of vocational rehabilitation is to assist people with disabilities to obtain or maintain employment.

The goal of vocational rehabilitation is to assist people with disabilities to obtain or maintain employment. The RSA oversees formula and discretionary grant programs that help individuals with mental or physical disabilities to obtain employment and live more independently through the provision of such supports as counseling, medical and psychological services, job training and other individualized services.

Agency: Department of Education

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Preschool Grants for Children with Disabilities 2006-2008	84.173	USDOE	N/A	9.4	0.0	$0.0^{-2,8}$

The Preschool Grants for Children with Disabilities grant is a formula grant based on the grant amount received for FY 1997, the State's population of children age three years through five years, and the State's population of three year through five year old children living in poverty. The grant monies are for special education and related services to three-year through five year old children who are eligible under State established criteria because of their development delays. The grant monies can be used for the salaries of special education teachers and the costs associated with related services personnel such as speech therapists and psychologists. The grant funds also may be used for adaptive equipment needed to allow students to access the curriculum, for screening and assessment services, and for transportation costs.

States must distribute the bulk of their grant awards to local education agencies and education service agencies. They may retain funds for State-level activities up to an amount equal to 25 percent of the amount they received for FY 1997 under the Preschool Grants program, adjusted upward each year by the lesser of the rate of increase in the State's allocation or the rate of inflation. The amount that may be used for administration is limited to 20 percent of the amount available to a State for State-level activities. The remaining five percent must be used for State-level initiatives such as in-service training in strategies appropriate for use with young children with disabilities and participation in other State-level programs for preschool children, including statewide early literacy development and enrichment programs.

There is no Maintenance of Effort or match requirement for the funds.

Performance Measures	FY 2009	FY 2010	FY 2011
To make available special education and related services for children with disabilities ages 3 through 5 years.			
disabilities ages 5 unough 5 years.			

Agency: Department of Education

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Preschool Grants for Children with Disabilities 2007-2009	84.173	USDOE	N/A	8.5	0.0	0.0

The Preschool Grants for Children with Disabilities grant is a formula grant based on the grant amount received for FY 1997, the State's population of children age three years through five years, and the State's population of three year through five year old children living in poverty. The grant monies are for special education and related services to three-year through five year old children who are eligible under State established criteria because of their development delays. The grant monies can be used for the salaries of special education teachers and the costs associated with related services personnel such as speech therapists and psychologists. The grant funds also may be used for adaptive equipment needed to allow students to access the curriculum, for screening and assessment services, and for transportation costs.

States must distribute the bulk of their grant awards to local education agencies and education service agencies. They may retain funds for State-level activities up to an amount equal to 25 percent of the amount they received for FY 1997 under the Preschool Grants program, adjusted upward each year by the lesser of the rate of increase in the State's allocation or the rate of inflation. The amount that may be used for administration is limited to 20 percent of the amount available to a State for State-level activities. The remaining five percent must be used for State-level initiatives such as in-service training in strategies appropriate for use with young children with disabilities and participation in other State-level programs for preschool children, including statewide early literacy development and enrichment programs.

There is no Maintenance of Effort or match requirement for the funds.

Performance Measures	FY 2009	FY 2010	FY 2011
To make available special education and related services for children with disabilities ages 3 through 5 years.			

Agency: Department of Education

			FY 2009	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Preschool Grants for Children with Disabilities 2008-2010	84.173	USDOE	N/A	5,259.8	0.0	0.0

The Preschool Grants for Children with Disabilities grant is a formula grant based on the grant amount received for FY 1997, the State's population of children age three years through five years, and the State's population of three year through five year old children living in poverty. The grant monies are for special education and related services to three-year through five year old children who are eligible under State established criteria because of their development delays. The grant monies can be used for the salaries of special education teachers and the costs associated with related services personnel such as speech therapists and psychologists. The grant funds also may be used for adaptive equipment needed to allow students to access the curriculum, for screening and assessment services, and for transportation costs.

States must distribute the bulk of their grant awards to local education agencies and education service agencies. They may retain funds for State-level activities up to an amount equal to 25 percent of the amount they received for FY 1997 under the Preschool Grants program, adjusted upward each year by the lesser of the rate of increase in the State's allocation or the rate of inflation. The amount that may be used for administration is limited to 20 percent of the amount available to a State for State-level activities. The remaining five percent must be used for State-level initiatives such as in-service training in strategies appropriate for use with young children with disabilities and participation in other State-level programs for preschool children, including statewide early literacy development and enrichment programs.

There is no Maintenance of Effort or match requirement for the funds.

Performance Measures	FY 2009	FY 2010	FY 2011
To make available special education and related services for children with disabilities ages 3 through 5 years.			

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Preschool Grants for Children with Disabilities 2009-2011	84.173	USDOE	N/A	0.0	5,532.1	5,532.1 ³

The Preschool Grants for Children with Disabilities grant is a formula grant based on the grant amount received for FY 1997, the State's population of children age three years through five years, and the State's population of three year through five year old children living in poverty. The grant monies are for special education and related services to three-year through five year old children who are eligible under State established criteria because of their development delays. The grant monies can be used for the salaries of special education teachers and the costs associated with related services personnel such as speech therapists and psychologists. The grant funds also may be used for adaptive equipment needed to allow students to access the curriculum, for screening and assessment services, and for transportation costs.

States must distribute the bulk of their grant awards to local education agencies and education service agencies. They may retain funds for State-level activities up to an amount equal to 25 percent of the amount they received for FY 1997 under the Preschool Grants program, adjusted upward each year by the lesser of the rate of increase in the State's allocation or the rate of inflation. The amount that may be used for administration is limited to 20 percent of the amount available to a State for State-level activities. The remaining five percent must be used for State-level initiatives such as in-service training in strategies appropriate for use with young children with disabilities and participation in other State-level programs for preschool children, including statewide early literacy development and enrichment programs.

There is no Maintenance of Effort or match requirement for the funds.

Performance Measures		FY 2009	FY 2010	FY 2011			
To make available special education and related services disabilities ages 3 through 5 years.	for children with						
Refugee Children School Impact 2006-2007	93.576	DHHS		N/A	0.0	0.0	0.0 2,4
Performance Measures		FY 2009	FY 2010	FY 2011			
To improve resettlement services for refugees.							

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Refugee Children School Impact 2007-2008	93.576	DHHS	N/A	1.7	0.0	0.0 8

The Refugee Children School Impact grant is competitive applications grant to offset some of the costs of educating refugee children incurred by local school districts in which significant numbers of refugee children reside. Schools must use the grant to fund activities that will lead to the effective integration and education of refugee children. Some examples of how the monies may be used include: teaching better language skills through English as a Second Language instruction; providing after-school tutorials to help students understand and complete assignments; offering programs to encourage high school completion or to foster understanding among youth from diverse cultures through cultural awareness activities; and paying for bilingual/bicultural counselors.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The bulk of these grant monies are distributed to local education agencies in assistance grants. The State of Arizona retains 15 percent of the grant funds for its administrative costs, including technical assistance.

T 0			
Performance Measures	FY 2009	FY 2010	FY 2011
T CITOTINANCE TYTCASATES	112002	1 1 2010	I I DOII

To improve resettlement services for refugees.

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Refugee Children School Impact 2008-2009	93.576	DHHS	N/A	500.0	0.0	0.0

The Refugee Children School Impact grant is competitive applications grant to offset some of the costs of educating refugee children incurred by local school districts in which significant numbers of refugee children reside. Schools must use the grant to fund activities that will lead to the effective integration and education of refugee children. Some examples of how the monies may be used include: teaching better language skills through English as a Second Language instruction; providing after-school tutorials to help students understand and complete assignments; offering programs to encourage high school completion or to foster understanding among youth from diverse cultures through cultural awareness activities; and paying for bilingual/bicultural counselors.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The bulk of these grant monies are distributed to local education agencies in assistance grants. The State of Arizona retains 15 percent of the grant funds for its administrative costs, including technical assistance.

Performance Measures	FY 2009	FY 2010	FY 2011
Performance Measures	EY 2009	EY 2010	EY 7011
1 CHOINGICC MCasules	1 1 2007	1 1 2010	1 1 2011

To improve resettlement services for refugees.

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Refugee Children School Impact 2009-2010	93.576	DHHS	N/A	0.0	500.0	500.0 ³

The Refugee Children School Impact grant is competitive applications grant to offset some of the costs of educating refugee children incurred by local school districts in which significant numbers of refugee children reside. Schools must use the grant to fund activities that will lead to the effective integration and education of refugee children. Some examples of how the monies may be used include: teaching better language skills through English as a Second Language instruction; providing after-school tutorials to help students understand and complete assignments; offering programs to encourage high school completion or to foster understanding among youth from diverse cultures through cultural awareness activities; and paying for bilingual/bicultural counselors.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The bulk of these grant monies are distributed to local education agencies in assistance grants. The State of Arizona retains 15 percent of the grant funds for its administrative costs, including technical assistance

Performance Measures		FY 2009	FY 2010	FY 2011			
To improve resettlement services for refugees.							
Robert C. Byrd Scholarship 2007-2008	84.185	USDOE		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 2011			
To provide scholarships to support postsecondary educa school seniors who show promise of continued academic effort to recognize and promote student excellence and	c achievement in an						

Agency: Department of Education

			FY 20	009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Availab	le Received	Est. Rev.	Est. Rev. Footnote(s)
Robert C. Byrd Scholarship 2007-2009	84.185	USDOE	N/A	0.0	0.0	$0.0^{-2,4}$
Performance Measures		FY 2009	FY 2010	FY 2011		
To provide scholarships to support postsecondary education school seniors who show promise of continued academic seffort to recognize and promote student excellence and acceptable to the scholarships to support postsecondary education school seniors who show promise of continued academic seffort to recognize and promote student excellence and acceptable school seniors.	achievement in an					
Robert C. Byrd Scholarship 2008-2010	84.185	USDOE	N/A	849.0	0.0	0.0 2

The Robert C. Byrd Honors Scholarships grant is a federally funded, State-administered program designed to recognize exceptionally able high school seniors who show promise of continued excellence in postsecondary education. The grant monies are awarded to State education agencies, which make scholarship awards to eligible applicants for their college expenses. The scholarship recipients receive \$1,500 for each year of study for a maximum of four years. Attendance must be on a full time basis unless a waiver is granted.

The grant monies are distributed to each participating State by using a formula based on their population of youth ages five years through 17 years. All of the grant monies must be disbursed as scholarships to the selected applicants, except States may retain any funds that are subsequently returned or collected in the following award period.

There is no Maintenance of Effort or match requirement for these grant monies.

Performance Measures	FY 2009	FY 2010	FY 2011
To provide scholarships to support postsecondary education to outstanding high school seniors who show promise of continued academic achievement in an effort to recognize and promote student excellence and achievement.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Robert C. Byrd Scholarship 2010-2012	84.185	USDOE	N/A	0.0	877.5	877.5 2,3

The Robert C. Byrd Honors Scholarships grant is a federally funded, State-administered program designed to recognize exceptionally able high school seniors who show promise of continued excellence in postsecondary education. The grant monies are awarded to State education agencies, which make scholarship awards to eligible applicants for their college expenses. The scholarship recipients receive \$1,500 for each year of study for a maximum of four years. Attendance must be on a full time basis unless a waiver is granted.

The grant monies are distributed to each participating State by using a formula based on their population of youth ages five years through 17 years. All of the grant monies must be disbursed as scholarships to the selected applicants, except States may retain any funds that are subsequently returned or collected in the following award period.

There is no Maintenance of Effort or match requirement for these grant monies.

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011
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To provide scholarships to support postsecondary education to outstanding high school seniors who show promise of continued academic achievement in an effort to recognize and promote student excellence and achievement.

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
School Breakfast 2007	10.553	USDA	N/A	26.8	0.0	$0.0^{-2,8}$

The School Breakfast Program grant is a formula grant to assist States in providing a nutritious nonprofit breakfast service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for breakfasts served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools must agree to serve free and reduced price meals to eligible children, and to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Breakfast is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Breakfast is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for breakfast is 30 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2004 through June 30, 2005, the rates of reimbursement ranged from 23 cents to 147 cents per breakfast served, depending on the income eligibility category of the child receiving the breakfast and the population level of poverty level students attending the school. These reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program.

This program has no Maintenance of Effort or match requirements. All of these grant funds are distributed to the local entities providing the service.

Performance Measures	FY 2009	FY 2010	FY 2011
To provide a nutritious nonprofit breakfast service for school children, through			
cash grants and food donations.			

Agency: Department of Education

			F	FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA Grantor		Ava	Available N/A		Est. Rev.	Est. Rev. Footnote(s)	
School Breakfast 2008	10.553	553 USDA				0.0	0.0 2, 4, 8	
Performance Measures To provide a nutritious nonprofit breakfast service for school children cash grants and food donations.	ren, through	FY 2009	FY 2010	FY 2	2011			

Agency: Department of Education

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
School Breakfast 2009	10.553	USDA	N/A	45,911.6	0.0	0.0^{-2}

The School Breakfast Program grant is a formula grant to assist States in providing a nutritious nonprofit breakfast service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for breakfasts served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools must agree to serve free and reduced price meals to eligible children, and to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Breakfast is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Breakfast is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for breakfast is 30 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2004 through June 30, 2005, the rates of reimbursement ranged from 23 cents to 147 cents per breakfast served, depending on the income eligibility category of the child receiving the breakfast and the population level of poverty level students attending the school. These reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program.

This program has no Maintenance of Effort or match requirements. All of these grant funds are distributed to the local entities providing the service.

Performance Measures	FY 2009	FY 2010	FY 2011
To provide a nutritious nonprofit breakfast service for school children, through			
cash grants and food donations.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
School Breakfast 2010	10.553	USDA	N/A	0.0	48,207.2	48,207.2 2,3

The School Breakfast Program grant is a formula grant to assist States in providing a nutritious nonprofit breakfast service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for breakfasts served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools must agree to serve free and reduced price meals to eligible children, and to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Breakfast is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Breakfast is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for breakfast is 30 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2004 through June 30, 2005, the rates of reimbursement ranged from 23 cents to 147 cents per breakfast served, depending on the income eligibility category of the child receiving the breakfast and the population level of poverty level students attending the school. These reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program.

This program has no Maintenance of Effort or match requirements. All of these grant funds are distributed to the local entities providing the service.

Performance Measures	FY 2009	FY 2010	FY 2011
To provide a nutritious nonprofit breakfast service for school children, through			
cash grants and food donations.			

Agency: Department of Education

				FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Special Education - Grants to States 2006-2008	84.027	USDOE	N/A		0.0	0.0	$0.0^{-4,8}$	
Performance Measures		FY 2009	FY 20	10 FY	<u> 2011</u>			
To provide a free appropriate public education to all children	n with disabilities.							
Special Education - Grants to States 2007-2009	84.027	USDOE		N/A	89.7	0.0	0.0	

The Special Education - Grants to States is a formula grant based on the grant amount received for FY 1999, the State's population of children age three years through 21 years, and the State's population of three year through 21 year old children living in poverty. The monies are for ensuring children with disabilities through 21 years of age have available to them a free appropriate public education that provides special education and related services designed to meet their unique needs and to prepare them for further education, employment, and independent living. The grant funds can be used for salaries of teachers and other personnel; contracted services for therapy and other professional services; educational materials; professional development activities; and education-related needs and services (such as special transportation or occupational therapy).

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort requirement for the local education agencies, which requires current year expenditures be no less than the amount in the preceding year. In addition, local education agencies must show they have spent a certain minimum amount for the education of its children with disabilities before using these federal grant monies. The minimum amount that must be spent for the education of children with disabilities is computed under a statutory formula based on prior year expenditures.

States may set aside some of the federal grant monies for State-level activities. The amount is capped at five percent. In general, federal funds allowed for the administration of State and local programs do not have to be matched with State or local dollars. However, in the event the five percent of federal dollars is more than what is required for the administrative costs, the use of those excess federal funds for other purposes specified in law would have to be matched dollar for dollar by State or local dollars.

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011

To provide a free appropriate public education to all children with disabilities.

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Education - Grants to States 2008-2010	84.027	USDOE	N/A	172,908.7	0.0	0.0

The Special Education - Grants to States is a formula grant based on the grant amount received for FY 1999, the State's population of children age three years through 21 years, and the State's population of three year through 21 year old children living in poverty. The monies are for ensuring children with disabilities through 21 years of age have available to them a free appropriate public education that provides special education and related services designed to meet their unique needs and to prepare them for further education, employment, and independent living. The grant funds can be used for salaries of teachers and other personnel; contracted services for therapy and other professional services; educational materials; professional development activities; and education-related needs and services (such as special transportation or occupational therapy).

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort requirement for the local education agencies, which requires current year expenditures be no less than the amount in the preceding year. In addition, local education agencies must show they have spent a certain minimum amount for the education of its children with disabilities before using these federal grant monies. The minimum amount that must be spent for the education of children with disabilities is computed under a statutory formula based on prior year expenditures.

States may set aside some of the federal grant monies for State-level activities. The amount is capped at five percent. In general, federal funds allowed for the administration of State and local programs do not have to be matched with State or local dollars. However, in the event the five percent of federal dollars is more than what is required for the administrative costs, the use of those excess federal funds for other purposes specified in law would have to be matched dollar for dollar by State or local dollars.

Perforn	nance	Measures	<u>s</u>					FY 2009	FY 2010	FY 2011
		_		 _		 				

To provide a free appropriate public education to all children with disabilities.

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Education - Grants to States 2009-2011	84.027	USDOE	N/A	0.0	184,310.9	0.0 3

The Special Education - Grants to States is a formula grant based on the grant amount received for FY 1999, the State's population of children age three years through 21 years, and the State's population of three year through 21 year old children living in poverty. The monies are for ensuring children with disabilities through 21 years of age have available to them a free appropriate public education that provides special education and related services designed to meet their unique needs and to prepare them for further education, employment, and independent living. The grant funds can be used for salaries of teachers and other personnel; contracted services for therapy and other professional services; educational materials; professional development activities; and education-related needs and services (such as special transportation or occupational therapy).

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort requirement for the local education agencies, which requires current year expenditures be no less than the amount in the preceding year. In addition, local education agencies must show they have spent a certain minimum amount for the education of its children with disabilities before using these federal grant monies. The minimum amount that must be spent for the education of children with disabilities is computed under a statutory formula based on prior year expenditures.

States may set aside some of the federal grant monies for State-level activities. The amount is capped at five percent. In general, federal funds allowed for the administration of State and local programs do not have to be matched with State or local dollars. However, in the event the five percent of federal dollars is more than what is required for the administrative costs, the use of those excess federal funds for other purposes specified in law would have to be matched dollar for dollar by State or local dollars.

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011
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To provide a free appropriate public education to all children with disabilities.

Agency: Department of Education

			FY 2009.	FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Special Education - State Program Improvement Grants for Children with Disabilities 2008-2012	84.323	USDOE	N/A	4.2	0.0	0.0	

The Special Education - State Program Improvement Grants for Children with Disabilities is a competitive grant to assist State education agencies and its partners in reforming and improving its systems for providing education, early intervention, and transition services for children with disabilities. The grant also supports professional development training, technical assistance, and dissemination of knowledge about best practices to improve academic achievement for children with disabilities.

There is no Maintenance of Effort or match requirement for the federal funds.

The federal monies can be used for both State administration and assistance to locals for their costs.

Performance Measures	FY 2009	FY 2010	FY 2011
Reform and improve systems for personnel preparation and professional development of individuals providing early intervention, educational and transition services, to improve results for children with disabilities.			

Agency: Department of Education

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Education - State Program Improvement Grants for Children with Disabilities 2009-2012	84.323	USDOE	N/A	500.0	0.0	0.0

The Special Education - State Program Improvement Grants for Children with Disabilities is a competitive grant to assist State education agencies and its partners in reforming and improving its systems for providing education, early intervention, and transition services for children with disabilities. The grant also supports professional development training, technical assistance, and dissemination of knowledge about best practices to improve academic achievement for children with disabilities.

There is no Maintenance of Effort or match requirement for the federal funds.

The federal monies can be used for both State administration and assistance to locals for their costs.

Performance Measures		FY 2009	FY 2010	FY 2011			
Reform and improve systems for personnel prepar development of individuals providing early interventiansition services, to improve results for children	ention, educational and						
Special Milk 2008	10.556	USDA		N/A	0.0	0.0	0.0 2, 4, 8
Special Milk 2008 Performance Measures	10.556	USDA FY 2009	FY 2010	N/A FY 2011	0.0	0.0	0.0 2, 4, 8

Agency: Department of Education

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Milk 2009	10.556	USDA	N/A	238.8	0.0	0.0^{-2}

The Special Milk Program for Children grant is a formula grant to provide subsidies to schools and institutions to encourage the consumption of fluid milk by the children served. Schools and institutions are eligible for this subsidy only if they do not participate in a meal service program authorized under the National School Lunch Act or the Child Nutrition Act of 1966.

The grant monies are for children served by eligible public and private nonprofit schools of high school grade and under, public and private nonprofit nursery schools, child-care centers, settlement houses, summer camps, and similar nonprofit institutions devoted to the care and training of children, except Job Corps Centers. The federal Child Nutrition Act was amended in 1986 to expand eligibility in the program to include children in split session kindergarten and pre-kindergarten programs in nonprofit schools and institutions when the children have no access to the federal meal service program operating in schools the children attend. All schools and child care institutions which participate must agree to operate the program on a nonprofit basis for all children without regard to race, sex, color, National origin, age or disability.

The grant monies are disbursed to States on the basis of the number of half pints of milk served to non-needy children, using a reimbursement rate specified by law. Milk served free to eligible needy children is reimbursed at the average cost of a half pint of milk. This rate is adjusted each school year to correspond to the change in the Producer Price Index for Fluid Milk Products published by the Bureau of Labor Statistics.

There is no Maintenance of Effort or match requirement for the federal funds. However, the cost of milk in excess of the federal reimbursement rates must be borne by sources within the States.

All of these federal grant funds are distributed to the local entities providing the service.

Performance Measures	FY 2009	FY 2010	FY 2011
To provide subsidies to schools and institutions to encourage the consumption of fluid milk by children.			

Agency: Department of Education

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Special Milk 2010	10.556	USDA	N/A	0.0	250.7	250.7 2,3

The Special Milk Program for Children grant is a formula grant to provide subsidies to schools and institutions to encourage the consumption of fluid milk by the children served. Schools and institutions are eligible for this subsidy only if they do not participate in a meal service program authorized under the National School Lunch Act or the Child Nutrition Act of 1966.

The grant monies are for children served by eligible public and private nonprofit schools of high school grade and under, public and private nonprofit nursery schools, child-care centers, settlement houses, summer camps, and similar nonprofit institutions devoted to the care and training of children, except Job Corps Centers. The federal Child Nutrition Act was amended in 1986 to expand eligibility in the program to include children in split session kindergarten and pre-kindergarten programs in nonprofit schools and institutions when the children have no access to the federal meal service program operating in schools the children attend. All schools and child care institutions which participate must agree to operate the program on a nonprofit basis for all children without regard to race, sex, color, National origin, age or disability.

The grant monies are disbursed to States on the basis of the number of half pints of milk served to non-needy children, using a reimbursement rate specified by law. Milk served free to eligible needy children is reimbursed at the average cost of a half pint of milk. This rate is adjusted each school year to correspond to the change in the Producer Price Index for Fluid Milk Products published by the Bureau of Labor Statistics.

There is no Maintenance of Effort or match requirement for the federal funds. However, the cost of milk in excess of the federal reimbursement rates must be borne by sources within the States.

All of these federal grant funds are distributed to the local entities providing the service.

Agency: Department of Education

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
Special Milk 2010	(Contin	ued)		N/A				
Performance Measures		FY 2009	FY 2010	FY 2	2011			
To ensure that any sponsor requesting to participate in the SMP do participate in a meal service program authorized under the Child N of 1966 or the National School Lunch Act.								
Prior to Special Milk Program (SMP) sponsor approval, ADE Schowill ensure that any sponsor requesting to participate in the SMP d program authorized under the Child Nutrition Act of 1966 or the N schools with such meal service may receive the SMP upon request session kindergarten programs who do not have access to the meal	oes not particip Vational School only for those of	ate in a meal service Lunch Act; except	ce that					
State Administrative Expenses (SAE) for Child Nutrition 2008	10.560	USDA		N/A	0.0	0.0	0.0	4, 8
Performance Measures		FY 2009	FY 2010	FY 2	2011			
To provide administrative expenses in supervising and giving technologists assistance to local schools, school districts and institutions in their Child Nutrition Programs								

Agency: Department of Education

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
State Administrative Expenses (SAE) for Child Nutrition 2009	10.560	USDA	N/A	3,799.8	0.0	0.0

The State Administrative Expenses for Child Nutrition grant is a formula grant to assist States in providing for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs. These State Administrative Expense (SAE) funds must be used for purposes specified in federal law, consistent with the cost principles and constraints on allowable and unallowable costs, and indirect cost rates as prescribed in Office of Management and Budget Circular No. A-87. These SAE funds may be used, under certain conditions, for the procurement of supplies, equipment, and services.

For each fiscal year 2005 through 2007, each State receives not less than the initial allocation made to the State in Federal Fiscal Year 2004. For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program, funds are allocated on the basis of an amount equal to one percent of the total funds used in the State for these programs during the second preceding year. No State receives less than \$200,000 or the amount it received in Federal Fiscal Year 1981, whichever is larger. In addition, the Secretary has discretionary authority to provide funds to States for program improvement.

There is no match requirement for these funds. However, there is a Maintenance of Effort (MOE) requirement. Any reduction of funds from State sources below the Federal Fiscal Year 1977 level will result in a withdrawal of the federal funds under this grant. As a result, General Fund monies are used for MOE.

Performance Measures	FY 2009	FY 2010	FY 2011
To provide administrative expenses in supervising and giving technical			

assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs

Agency: Department of Education

			FY 2009 Amou		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
State Administrative Expenses (SAE) for Child Nutrition 2010	10.560	USDA	N/A	0.0	4,041.5	4,041.5 3

The State Administrative Expenses for Child Nutrition grant is a formula grant to assist States in providing for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs. These State Administrative Expense (SAE) funds must be used for purposes specified in federal law, consistent with the cost principles and constraints on allowable and unallowable costs, and indirect cost rates as prescribed in Office of Management and Budget Circular No. A-87. These SAE funds may be used, under certain conditions, for the procurement of supplies, equipment, and services.

For each fiscal year 2005 through 2007, each State receives not less than the initial allocation made to the State in Federal Fiscal Year 2004. For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program, funds are allocated on the basis of an amount equal to one percent of the total funds used in the State for these programs during the second preceding year. No State receives less than \$200,000 or the amount it received in Federal Fiscal Year 1981, whichever is larger. In addition, the Secretary has discretionary authority to provide funds to States for program improvement.

There is no match requirement for these funds. However, there is a Maintenance of Effort (MOE) requirement. Any reduction of funds from State sources below the Federal Fiscal Year 1977 level will result in a withdrawal of the federal funds under this grant. As a result, General Fund monies are used for MOE.

Performance Measures FY 2009 FY 2010 FY 2011

To review and approve all procurements between CNP subrecipients and Food Service Management Companies (FSMC)

The SAE Grant is provided to the State Agency for the sole purposes of funding the State level administration of the Child Nutrition Programs (CNP). A key requirement in the administration of the CNP is to review and approve all procurements between CNP subrecipients and Food Service Management Companies (FSMC). Therefore, Health and Nutrition Services will review, pre-approve and provide final approval on 100% of procurements between CNP subrecipients and the FSMCs that occurring during the grant period.

Agency: Department of Education

]	FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Statewide Longitudinal Data Systems 2007-2010	(Continu	ied)		N/A				
Performance Measures		FY 2009	FY 2010	FY 2	2011			
To efficiently and accurately manage, analyze, disaggregate, ar student data.	nd use individual							
Statewide Longitudinal Data Systems 2008-2010	84.372	USDOE		N/A	2,961.8	0.0	0.0	
The Statewide Longitudinal Data System (SLDS) Grant Progran Technical Assistance Act of 2002, Title II of the statute that crea (IES), is designed to aid state education agencies in developing a systems. These systems are intended to enhance the ability of State analyze, and use education data, including individual student rec funds from these grants should help States, districts, schools, and improve student learning, as well as facilitate research to increas achievement gaps.	and implementing lo ates to efficiently an cords. The data systed teachers make data	Education Sciences ongitudinal data d accurately managens developed with a-driven decisions to ent and close	ge, o		,			
Performance Measures To efficiently and accurately manage, analyze, disaggregate, ar student data.	nd use individual	FY 2009	FY 2010	<u>FY 2</u>	2011			
Summer Food Service - Administration 2008	10.559	USDA		N/A	0.0	0.0	0.0 4,8	
Performance Measures To conduct nonprofit food service programs for low-income ch	nildren during the	FY 2009	FY 2010	<u>FY 2</u>	2011			
summer months. To conduct nonprofit food service programs for low-income chat other approved times, when schools are out of session or are								

Agency: Department of Education

			FY 2009 A	FY 2009 Amount FY 2010 FY 20		
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Summer Food Service - Administration 2009	10.559	USDA	N/A	85.3	0.0	0.0

This is the portion of Summer Food Service Program grant allocated to pay State agencies for State administrative expenses related to employing personnel, including travel and related expenses. The grant monies also are for supervising and providing technical assistance to service institutions operating the program.

There is no Maintenance of Effort or match requirement for these federal funds.

See the Summer Food Service - Meals program for more details about this federal grant.

Performance Measures	FY 2009	FY 2010	FY 2011

To conduct nonprofit food service programs for low-income children during the summer months..

To conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation.

Agency: Department of Education

			FY 2009 A	FY 2009 Amount FY 2010 FY 20		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Summer Food Service - Administration 2010	10.559	USDA	N/A	0.0	93.5	93.5 3

This is the portion of Summer Food Service Program grant allocated to pay State agencies for State administrative expenses related to employing personnel, including travel and related expenses. The grant monies also are for supervising and providing technical assistance to service institutions operating the program.

There is no Maintenance of Effort or match requirement for these federal funds.

See the Summer Food Service - Meals program for more details about this federal grant.

Performance Measures	FY 2009	FY 2010	FY 2011
1 CHOTHUICC MCasures	1 1 2007	1 1 2010	1 1 2011

To submit the Management and Administration Plan (MAP).

By February 15, 2010, the ADE Summer Food Service Program (SFSP) Coordinator will submit the Management and Administration Plan (MAP) to the United States USDA FNS Department in accordance with CFR 225. By February 1, 2010, the ADE SFSP Coordinator will announce the purpose eligibility criteria and availability of the SFSP throughout the state of Arizona through appropriate means of communication in accordance with CFR 225.

Summer Food Service - Meals 2008	10.559	USDA	N/A		0.0	$0.0^{-2, 4, 8}$
Performance Measures		FY 2009	FY 2010 FY 2011			

To conduct nonprofit food service programs for low-income children during the summer months.

To conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation.

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Summer Food Service - Meals 2009	10.559	USDA	N/A	125.2	0.0	$0.0^{-2,8}$

The Summer Food Service grant is a formula grant to assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. The grant monies are for disbursing to eligible service institutions (sponsors) which provide free meals to children in areas where at least 50 percent of the children meet the income eligibility criteria in the federal National School Lunch Program Act for free and reduced price lunches. Any service institution that conducts a regularly scheduled program for children from areas in which poor economic conditions exist is eligible to participate in the program.

Meals may be served to children age 18 years and younger, and to individuals over 18 years of age who participate in State approved school programs for persons with disabilities. The grant program generally operates during the months of May through September at site locations where regularly scheduled food services are provided for children. Sites also may participate in the program from September through May if the school is closed because of an emergency situation. Service institutions operating food programs for children on school vacation under a continuous year-round calendar may apply for participation in other months.

The grant monies are disbursed on a per meal reimbursement basis with rates adjusted annually on January 1, to reflect changes in the Food Away from Home series of the Consumer Price Index for All Urban Consumers. The service institutions received reimbursement either for actual costs or for one meal and one snack or two meals per child each day. Camps and sites primarily serving children of migrant workers may be approved to serve up to three reimbursable meals each day. Meals must meet minimum requirements of the United States Department of Agriculture.

This program has no Maintenance of Effort or match requirement. All of these grant funds are distributed to the local entities providing the service.

See the Summer Food Service – Admin Program for more details about this federal grant.

Agency: Department of Education

			FY 2009 Amount		Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Summer Food Service - Meals 2009	(Continued)			N/A			
Performance Measures		FY 2009	FY 2010	FY 2	2011		
To conduct nonprofit food service programs for low-income chi summer months.	ldren during the						
To conduct nonprofit food service programs for low-income chirat other approved times, when schools are out of session or are contact to the conduct nonprofit food service programs for low-income chirat other approved times, when schools are out of session or are conduct nonprofit food service programs for low-income chirat other approved times, when schools are out of session or are conduct nonprofit food service programs for low-income chirat other approved times, when schools are out of session or are conducted in the conduction of the conduct							

Agency: Department of Education

			FY 2009 A	FY 2009 Amount		FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Summer Food Service - Meals 2010	10.559	USDA	N/A	0.0	2,772.3	2,656.9 2,3	

The Summer Food Service grant is a formula grant to assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. The grant monies are for disbursing to eligible service institutions (sponsors) which provide free meals to children in areas where at least 50 percent of the children meet the income eligibility criteria in the federal National School Lunch Program Act for free and reduced price lunches. Any service institution that conducts a regularly scheduled program for children from areas in which poor economic conditions exist is eligible to participate in the program.

Meals may be served to children age 18 years and younger, and to individuals over 18 years of age who participate in State approved school programs for persons with disabilities. The grant program generally operates during the months of May through September at site locations where regularly scheduled food services are provided for children. Sites also may participate in the program from September through May if the school is closed because of an emergency situation. Service institutions operating food programs for children on school vacation under a continuous year-round calendar may apply for participation in other months.

The grant monies are disbursed on a per meal reimbursement basis with rates adjusted annually on January 1, to reflect changes in the Food Away from Home series of the Consumer Price Index for All Urban Consumers. The service institutions received reimbursement either for actual costs or for one meal and one snack or two meals per child each day. Camps and sites primarily serving children of migrant workers may be approved to serve up to three reimbursable meals each day. Meals must meet minimum requirements of the United States Department of Agriculture.

This program has no Maintenance of Effort or match requirement. All of these grant funds are distributed to the local entities providing the service.

See the Summer Food Service – Admin Program for more details about this federal grant.

Agency: Department of Education

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Summer Food Service - Meals 2010	(Contin	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
To ensure 100 percent of reviewed SFSP sponsors will have at lea of claims validated in accordance with CFR 225.	st one month						
By September 30, 2010, ADE SFSP Coordinator will ensure that have at least one month of claims validated in accordance with CF comparison of daily meal count records and other meal count records. Summer Food Service - Sponsor Administration 2008	R 225. Validatio	on will include a	will	N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
To conduct nonprofit food service programs for low-income child summer months.	ren during the						
To conduct nonprofit food service programs for low-income child at other approved times, when schools are out of session or are clo	_		l				

Agency: Department of Education

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Summer Food Service - Sponsor Administration 2009	10.559	USDA	N/A	23.5	0.0	$0.0^{-2,8}$

This is the portion of Summer Food Service Program grant allocated to subsidize local sponsors for their costs in administrating the program. The local sponsors receive the grant monies on a reimbursement basis.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Summer Food Service - Meals program for more details about this federal grant.

Performance Measures	FY 2009	FY 2010	FY 2011

To conduct nonprofit food service programs for low-income children during the summer months.

To conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation.

Agency: Department of Education

				FY 2009 Amount		FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Summer Food Service - Sponsor Administration 2010	10.559	USDA	N/A	0.0	272.6	272.6 2,3	

This is the portion of Summer Food Service Program grant allocated to subsidize local sponsors for their costs in administrating the program. The local sponsors receive the grant monies on a reimbursement basis.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Summer Food Service - Meals program for more details about this federal grant.

Performance Measures FY 2009 FY 2010 FY 2011

To ensure that 100% of reviewed SFSP sponsors will have at least one month of claims validated in accordance with CFR 225.

By September 30, 2010, ADE SFSP Coordinator will ensure that 100% of reviewed SFSP sponsors will have at least one month of claims validated in accordance with CFR 225. Validation will include comparison of approved budget to actual expenditures.

TAA- Trade Adjustment Assistance 17.245 Dept of Labor N/A 0.0 0.0 0.0 0.0 0.0

Performance Measures FY 2009 FY 2010 FY 2011

To provide adjustment assistance to qualified workers adversely affected by foreign trade which will assist them to obtain suitable employment.

To provide adjustment assistance to qualified workers adversely affected by foreign trade which will assist them to obtain suitable employment. From April 1975 through September 2006, the Department of Labor issued certifications in 35,549 cases involving 4,357,803 workers.

Agency: Department of Education

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Team Nutrition Training Grants	10.574	USDA		N/A	120.7	0.0	0.0
Team Nutrition (TN) Training Grants for Healthy School Meals Is Strategic Plan for Training and Technical Assistance as one of the the implementation of USDA's nutrition requirements and the Diemeals. TN Training Grants offer funding to State agencies to estatinfrastructures for implementing TN.	e anchor delivery s etary Guidelines fo	systems for suppor or Americans in scl	ting				
Performance Measures		FY 2009	FY 2010	FY 2	011		
To conduct five follow-up visits to each of the ten Head Start si	tes.						
The goal of the Team Nutrition Grant for fiscal year 2010 is to of the ten Head Start sites. Approximately 6 follow-up visit will be end of September. This will be completed by May, 2010. At eac engaged in a new physical activity for 15 minutes and the food that meets all CACFP meal pattern guidelines for the children to	e conducted each r th of the visits, the service staff will p	nonth beginning at children will be	the				
Tech-Prep Education (Vocational Education) 2006-2008	84.243	USDOE		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 2	011		
To provide Tech Prep education to the student leading to an ass a two-year certificate.	ociate degree or						

Agency: Department of Education

			FY 2009 A	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Tech-Prep Education (Vocational Education) 2007-2009	84.243	USDOE	N/A	22.4	0.0	0.0^{-2}

The Tech-Prep Education grant is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. The grant funds are for developing and operating Tech-Prep education programs that consist of a planned sequence of study in a technical field beginning as early as the ninth year of school. The educational study extends through two years of postsecondary occupational education or an apprenticeship program of at least two years following the secondary school of study. The students receive an associate degree or a two-year certificate upon completing the study.

The grant monies go to States for awarding grants to the consortia of local education agencies and postsecondary education institutions that provide the services. Approved Tech-Prep programs must have seven elements: (1) an articulation agreement between secondary and postsecondary consortium participants; (2) a two-plus-two or a four-plus-two (only four-or six-year programs are authorized) design with a common core of proficiency in math, science, communication, and technology; (3) a specifically developed Tech-Prep curriculum; (4) joint in-service training of secondary and postsecondary teachers to implement the Tech-Prep curriculum effectively; (5) training of counselors to recruit students and to ensure program completion and appropriate employment; (6) equal access for special populations to the full range of Tech-Prep programs; and (7) preparatory services such as recruitment, career and personal counseling, and occupational assessment.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures. There is no match requirement for the funds.

A State may elect to reserve a portion of the State's grant allocation for reasonable and necessary State administration costs, including supervision and technical assistance to eligible consortia. The amount is not set by law, but generally reasonable and necessary administrative expenses would not exceed five percent of the Tech-Prep grant. Any expenditure for State leadership activities such as curriculum development activities, professional development, or research activities is expressly prohibited under this grant. A State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

Agency: Department of Education

			F	FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Tech-Prep Education (Vocational Education) 2007-2009	(Continued)						
Performance Measures		FY 2009	FY 2010	FY 2	2011		
To provide Tech Prep education to the student leading to an asso a two-year certificate.	ociate degree or						

Agency: Department of Education

			FY 2009 A	FY 2009 Amount		FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Tech-Prep Education (Vocational Education) 2008-2010	84.243	USDOE	N/A	1,880.3	0.0	0.0^{-2}	

The Tech-Prep Education grant is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. The grant funds are for developing and operating Tech-Prep education programs that consist of a planned sequence of study in a technical field beginning as early as the ninth year of school. The educational study extends through two years of postsecondary occupational education or an apprenticeship program of at least two years following the secondary school of study. The students receive an associate degree or a two-year certificate upon completing the study.

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The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures. There is no match requirement for the funds.

A State may elect to reserve a portion of the State's grant allocation for reasonable and necessary State administration costs, including supervision and technical assistance to eligible consortia. The amount is not set by law, but generally reasonable and necessary administrative expenses would not exceed five percent of the Tech-Prep grant. Any expenditure for State leadership activities such as curriculum development activities, professional development, or research activities is expressly prohibited under this grant. A State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

Agency: Department of Education

			F	Y 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Tech-Prep Education (Vocational Education) 2008-2010	(Continued)			N/A			
Performance Measures		FY 2009	FY 2010	FY 2	2011		
To provide Tech Prep education to the student leading to an asso a two-year certificate.	ociate degree or						

Agency: Department of Education

			FY 2009 A	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Tech-Prep Education (Vocational Education) 2009-2011	84.243	USDOE	N/A	0.0	1,880.3	119.7 2,3

The Tech-Prep Education grant is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. The grant funds are for developing and operating Tech-Prep education programs that consist of a planned sequence of study in a technical field beginning as early as the ninth year of school. The educational study extends through two years of postsecondary occupational education or an apprenticeship program of at least two years following the secondary school of study. The students receive an associate degree or a two-year certificate upon completing the study.

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Agency: Department of Education

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Tech-Prep Education (Vocational Education) 2009-2011	(Contin	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 20	011		
To provide Tech Prep education to the student leading to an assoc a two-year certificate.	ciate degree or						
Title I Grants to Local Educational Agencies Recovery Act	84.389	USDOE		N/A	0.0	260,543.7	0.0 3
Title I Grants to Local Educational Agencies Recovery Act Performance Measures	84.389	USDOE FY 2009	FY 2010	N/A FY 20		260,543.7	0.0 3
•			FY 2010			260,543.7	0.0 3

Agency: Department of Education

			FY 2009	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part A - Improving Basic Programs 2006-2008	84.010	USDOE	N/A	410.9	0.0	$0.0^{-2,8}$

The Title 1, Part A - Improving Basic Programs grant is a formula grant for local education agencies (LEAs) and schools with high numbers or high percentages of poor children. The purpose of the grant is to improve learning for students failing or most-at-risk of failing through additional academic support and learning opportunities that will help them master challenging curricula and meet State standards in core academic subjects. As an example, the funds can be used to support extra instruction in reading and mathematics, as well as special preschool, after-school, and summer programs to extend and reinforce the regular school curriculum.

There are four statutory formulae that determine the distribution of these federal grant funds. These formulae are based primarily on census poverty estimates adjusted for the cost of education in each State.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the grant. The State's portion of this administrative cap is limited to one percent.

Performance Measures	FY 2009	FY 2010	FY 2011
To help local education agencies (LEAs) and schools improve the teaching and			
learning of children failing, or most at-risk of failing, to meet challenging State			
academic standards.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part A - Improving Basic Programs 2007-2009	84.010	USDOE	N/A	155.8	0.0	0.0

The Title 1, Part A - Improving Basic Programs grant is a formula grant for local education agencies (LEAs) and schools with high numbers or high percentages of poor children. The purpose of the grant is to improve learning for students failing or most-at-risk of failing through additional academic support and learning opportunities that will help them master challenging curricula and meet State standards in core academic subjects. As an example, the funds can be used to support extra instruction in reading and mathematics, as well as special preschool, after-school, and summer programs to extend and reinforce the regular school curriculum.

There are four statutory formulae that determine the distribution of these federal grant funds. These formulae are based primarily on census poverty estimates adjusted for the cost of education in each State.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the grant. The State's portion of this administrative cap is limited to one percent.

Performance Measures	FY 2009	FY 2010	FY 2011
To help local education agencies (LEAs) and schools improve the teaching and			
learning of children failing, or most at-risk of failing, to meet challenging State			
academic standards.			

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part A - Improving Basic Programs 2008-2010	84.010	USDOE	N/A	274,776.8	0.0	0.0

The Title 1, Part A - Improving Basic Programs grant is a formula grant for local education agencies (LEAs) and schools with high numbers or high percentages of poor children. The purpose of the grant is to improve learning for students failing or most-at-risk of failing through additional academic support and learning opportunities that will help them master challenging curricula and meet State standards in core academic subjects. As an example, the funds can be used to support extra instruction in reading and mathematics, as well as special preschool, after-school, and summer programs to extend and reinforce the regular school curriculum.

There are four statutory formulae that determine the distribution of these federal grant funds. These formulae are based primarily on census poverty estimates adjusted for the cost of education in each State.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the grant. The State's portion of this administrative cap is limited to one percent.

Performance Measures	FY 2009	FY 2010	FY 2011
To help local education agencies (LEAs) and schools improve the teaching and			
learning of children failing, or most at-risk of failing, to meet challenging State academic standards.			
academic standards.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part A - Improving Basic Programs 2009-2011	84.010	USDOE	N/A	0.0	290,541.1	181,631.9 ³

The Title 1, Part A - Improving Basic Programs grant is a formula grant for local education agencies (LEAs) and schools with high numbers or high percentages of poor children. The purpose of the grant is to improve learning for students failing or most-at-risk of failing through additional academic support and learning opportunities that will help them master challenging curricula and meet State standards in core academic subjects. As an example, the funds can be used to support extra instruction in reading and mathematics, as well as special preschool, after-school, and summer programs to extend and reinforce the regular school curriculum.

There are four statutory formulae that determine the distribution of these federal grant funds. These formulae are based primarily on census poverty estimates adjusted for the cost of education in each State.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the grant. The State's portion of this administrative cap is limited to one percent.

Performance Measures		FY 2009	FY 2010	FY 2011			
To help local education agencies (LEAs) and schools improve learning of children failing, or most at-risk of failing, to meet c academic standards.	_						
Title I, Part A - School Improvement Grant 2007-2009	84.377	USDOE		N/A	0.0	0.0	0.0 4,8
Performance Measures		FY 2009	FY 2010	FY 2011			
To strengthen the capacity of States to carry out their program responsibilities required under Sections 1116 and 1117 of Title							

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part A - School Improvement Grant 2009-2010	84.377	USDOE	N/A	9,261.7	0.0	0.0
This are some and idea for a sixty and though Chate advertige		\ a\ 4a 1a aa1 a daaaati a aa1				

This program provides financial assistance through State educational agencies (SEAs) to local educational agencies (LEAs) and public schools with high numbers or percentages of poor children to help ensure that all children meet challenging State academic content and student academic achievement standards.

LEAs target the Title I funds they receive to public schools with the highest percentages of children from low-income families. Unless a participating school is operating a school-wide program, the school must focus Title I services on children who are failing, or most at risk of failing, to meet State academic standards. Schools enrolling at least 40 percent of students from poor families are eligible to use Title I funds for school-wide programs that serve all children in the school.

Title I, Part A - School Improvement Grant 2009-2011	84.377	USDOE		N/A	0.0	29,911.9	10,755.0	3
To strengthen the capacity of States to carry out their program responsibilities required under Sections 1116 and 1117 of Title	-							
Performance Measures		<u>FY 2009</u>	FY 2010	FY 2011				

This program provides financial assistance through State educational agencies (SEAs) to local educational agencies (LEAs) and public schools with high numbers or percentages of poor children to help ensure that all children meet challenging State academic content and student academic achievement standards.

LEAs target the Title I funds they receive to public schools with the highest percentages of children from low-income families. Unless a participating school is operating a school-wide program, the school must focus Title I services on children who are failing, or most at risk of failing, to meet State academic standards. Schools enrolling at least 40 percent of students from poor families are eligible to use Title I funds for school-wide programs that serve all children in the school.

Performance Measures	FY 2009	FY 2010	FY 2011
To strengthen the capacity of States to carry out their program improvement			
responsibilities required under Sections 1116 and 1117 of Title I of the ESEA.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part B - Reading First 2006-2008	84.359	USDOE	N/A	123.6	0.0	0.0 8

The Title I, Part B - Reading First grant is a formula grant for ensuring all children in America learn to read well by establishing scientifically based reading programs for students enrolled in kindergarten through grade three. The funds also support increased professional development to ensure that all teachers have the skills they need to teach these programs effectively. In addition, the grant supports the use of screening and diagnostic tools and classroom-based instructional reading assessments to measure how well students are reading by measuring their progress. States must apply for the monies, which are allocated to the approved applicants according to the proportion of children age five years to 17 years who reside within the State and who are from families with incomes below the poverty line. The States then award sub-grants to eligible local education agencies on a competitive basis.

Up to 20 percent of a State's allocated funds may be reserved for its use. Of this 20 percent in reserved funds, the monies must be used for three purposes in the following maximum allowances: 65 percent for professional in-service and pre-service development; 25 percent for technical assistance to local education agencies and schools; and 10 percent for planning, administration, and reporting.

There is no Maintenance of Effort or match requirement for these funds.

Performance Measures	FY 2009	FY 2010	FY 2011
To ensure that every student can read at grade level or above by the end of third			
grade.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part B - Reading First 2007-2009	84.359	USDOE	N/A	45.2	0.0	0.0

The Title I, Part B - Reading First grant is a formula grant for ensuring all children in America learn to read well by establishing scientifically based reading programs for students enrolled in kindergarten through grade three. The funds also support increased professional development to ensure that all teachers have the skills they need to teach these programs effectively. In addition, the grant supports the use of screening and diagnostic tools and classroom-based instructional reading assessments to measure how well students are reading by measuring their progress. States must apply for the monies, which are allocated to the approved applicants according to the proportion of children age five years to 17 years who reside within the State and who are from families with incomes below the poverty line. The States then award sub-grants to eligible local education agencies on a competitive basis.

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There is no Maintenance of Effort or match requirement for these funds.

Performance Measures	FY 2009	FY 2010	FY 2011
To ensure that every student can read at grade level or above by the end of third			
grade.			

Agency: Department of Education

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part B - Reading First 2008-2010	84.359	USDOE	N/A	8,707.9	0.0	0.0

The Title I, Part B - Reading First grant is a formula grant for ensuring all children in America learn to read well by establishing scientifically based reading programs for students enrolled in kindergarten through grade three. The funds also support increased professional development to ensure that all teachers have the skills they need to teach these programs effectively. In addition, the grant supports the use of screening and diagnostic tools and classroom-based instructional reading assessments to measure how well students are reading by measuring their progress. States must apply for the monies, which are allocated to the approved applicants according to the proportion of children age five years to 17 years who reside within the State and who are from families with incomes below the poverty line. The States then award sub-grants to eligible local education agencies on a competitive basis.

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There is no Maintenance of Effort or match requirement for these funds.

Performance Measures	FY 2009	FY 2010	FY 2011
To ensure that every student can read at grade level or above by the end of third			
grade.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part C - Education of Migratory Children 2006-2008	84.011	USDOE	N/A	11.7	0.0	0.0 8

The Title I, Part C - Education of Migratory Children grant is a formula grant based on each State's per pupil expenditure for education and counts of eligible migratory children, aged five years through 21 years, residing within the State. The purpose of the grant is to support high quality education programs for migratory children and to help ensure that migratory children who move among the States are not penalized in any manner by disparities among States in curriculum, graduation requirements, or State academic content and student academic achievement standards. Funds also ensure that migratory children not only are provided with appropriate educational services (including supportive services) that address their special needs but also that such children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet.

States use program funds to identify eligible children and provide education and support services through subcontracts with local agencies. These services include: academic instruction; remedial and compensatory instruction; English language instruction; vocational instruction; career education services; special guidance; counseling and testing services; health services; and preschool services.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

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Performance Measures			FY 2009	FY 2010	FY 2011
Opportunities For Migratory Children					
Ensure that migratory children have the opportunity performance standards that all children are expected	-	same challeng	ing State content and		

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part C - Education of Migratory Children 2007-2009	84.011	USDOE	N/A	70.3	0.0	0.0

The Title I, Part C - Education of Migratory Children grant is a formula grant based on each State's per pupil expenditure for education and counts of eligible migratory children, aged five years through 21 years, residing within the State. The purpose of the grant is to support high quality education programs for migratory children and to help ensure that migratory children who move among the States are not penalized in any manner by disparities among States in curriculum, graduation requirements, or State academic content and student academic achievement standards. Funds also ensure that migratory children not only are provided with appropriate educational services (including supportive services) that address their special needs but also that such children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet.

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The amount of spending for State administrative costs is capped at one percent of the federal grant.

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Performance Measures			<u>FY 2009</u>	FY 2010	FY 2011
Opportunities for Migratory Children					
Ensure that migratory children have the opportunit	y to meet the	same challeng	ing State content and		
performance standards that all children are expecte	d to meet.				

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part C - Education of Migratory Children 2008-2010	84.011	USDOE	N/A	0.0	6,512.0	0.0 3

The Title I, Part C - Education of Migratory Children grant is a formula grant based on each State's per pupil expenditure for education and counts of eligible migratory children, aged five years through 21 years, residing within the State. The purpose of the grant is to support high quality education programs for migratory children and to help ensure that migratory children who move among the States are not penalized in any manner by disparities among States in curriculum, graduation requirements, or State academic content and student academic achievement standards. Funds also ensure that migratory children not only are provided with appropriate educational services (including supportive services) that address their special needs but also that such children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet.

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Performance Measures	FY 2009	FY 2010	FY 2011
renormance weasures	<u>1 1 2009</u>	1 1 2010	1 1 2011

Opportunities for Migratory Children

Ensure that migratory children have the opportunity to meet the same challenging State content and performance standards that all children are expected to meet.

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part C - Education of Migratory Children 2009-2011	84.011	USDOE	N/A	0.0	7,040.3	6,899.3 ³

The Title I, Part C - Education of Migratory Children grant is a formula grant based on each State's per pupil expenditure for education and counts of eligible migratory children, aged five years through 21 years, residing within the State. The purpose of the grant is to support high quality education programs for migratory children and to help ensure that migratory children who move among the States are not penalized in any manner by disparities among States in curriculum, graduation requirements, or State academic content and student academic achievement standards. Funds also ensure that migratory children not only are provided with appropriate educational services (including supportive services) that address their special needs but also that such children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet.

States use program funds to identify eligible children and provide education and support services through subcontracts with local agencies. These services include: academic instruction; remedial and compensatory instruction; English language instruction; vocational instruction; career education services; special guidance; counseling and testing services; health services; and preschool services.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

1 0			ū		
Performance Measures			FY 2009	FY 2010	FY 2011
Opportunities for Migratory Children					
Ensure that migratory children have the opportunity	y to meet the	same challeng	ging State content and		
performance standards that all children are expected	d to meet.				

Agency: Department of Education

		FY 2009 Am		FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part C- Migrant Education Coordination Program	84.144	USDOE		N/A	0.0	0.0	0.0^{-2}
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011		
Encourage interstate and intrastate coordination of migrant educations of the consortium agreements	ation						
Encourage the interstate and intrastate coordination of migrant e arrangements in order to reduce the administrative costs of state Title I Migrant Education Program funds under 84.011.			ng				
Title I, Part D - Prevention and Intervention Programs (Neglected and Delinquent) 2006-2008	84.013	USDOE		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Education Continuity							
Provide education continuity for children and youth in State-run correctional institutions, so that these youth can make successful once they are released.	•						

Agency: Department of Education

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part D - Prevention and Intervention Programs	84.013	USDOE	N/A	68.4	0.0	0.0^{-2}
(Neglected and Delinquent) 2007-2009						

The Title 1, Part D - Prevention and Intervention Programs (Neglected and Delinquent) provides formula funds for educating children and youths in state-run institutions for juveniles and children who are enrolled in education programs in adult correctional institutions. The grant supports supplemental instruction in core subject areas such as reading and mathematics, as well as tutoring, counseling, and transition services. The purpose of the grant is to allow these youths to make successful transitions to school or employment once they are released. The child or youth must be 21 years of age or younger, entitled to free public education not above grade 12, and enrolled in a regular program of instruction 20 hours per week at either an eligible institution or community day program or 15 hours per week at an adult correctional institution.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

Performance Measures	FY 2009	FY 2010	FY 2011
Education Continuity			
Provide education continuity for children and youth in State-run institutions for juvenil-correctional institutions, so that these youth can make successful transitions to school o once they are released.			

Agency: Department of Education

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part D - Prevention and Intervention Programs	84.013	USDOE	N/A	0.0	1,450.6	$0.0^{-2,3}$
(Neglected and Delinquent) 2008-2010						

The Title 1, Part D - Prevention and Intervention Programs (Neglected and Delinquent) provides formula funds for educating children and youths in state-run institutions for juveniles and children who are enrolled in education programs in adult correctional institutions. The grant supports supplemental instruction in core subject areas such as reading and mathematics, as well as tutoring, counseling, and transition services. The purpose of the grant is to allow these youths to make successful transitions to school or employment once they are released. The child or youth must be 21 years of age or younger, entitled to free public education not above grade 12, and enrolled in a regular program of instruction 20 hours per week at either an eligible institution or community day program or 15 hours per week at an adult correctional institution.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

Performance Measures	FY 2009	FY 2010	FY 2011
Education Continuity			
Provide education continuity for children and youth in State-run institutions for juvenile correctional institutions, so that these youth can make successful transitions to school or once they are released.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Title I, Part D - Prevention and Intervention Programs	84.013	USDOE	N/A	0.0	1,376.5	1,348.9 2,3	
(Neglected and Delinquent) 2009-2011							

The Title 1, Part D - Prevention and Intervention Programs (Neglected and Delinquent) provides formula funds for educating children and youths in state-run institutions for juveniles and children who are enrolled in education programs in adult correctional institutions. The grant supports supplemental instruction in core subject areas such as reading and mathematics, as well as tutoring, counseling, and transition services. The purpose of the grant is to allow these youths to make successful transitions to school or employment once they are released. The child or youth must be 21 years of age or younger, entitled to free public education not above grade 12, and enrolled in a regular program of instruction 20 hours per week at either an eligible institution or community day program or 15 hours per week at an adult correctional institution.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

Performance Measures	FY 2009	FY 2010	FY 2011
Education Continuity			
Provide education continuity for children and youth in State-ru correctional institutions, so that these youth can make successfunce they are released.	•		

Agency: Department of Education

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title I, Part H - School Dropout Administration	84.360	USDOE		N/A	33.2	0.0	0.0
To support effective, sustainable and coordinated dropout prevent with annual dropout rates that exceed their state average annual dr students who continue on to these high schools are also supported	ropout rate. Middl						
Grant recipients must implement proven strategies for reducing the before completing secondary school and for assisting youth to ree Specifically authorized activities include: professional developme counseling and mentoring for at-risk students; and implementing of	nter school after t nt; reduction in p	hey have dropped of upil-teacher ratios;					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Support, effective, sustainable and coordinated dropout prevention programs in high schools	on and reentry						
Support effective, sustainable and coordinated dropout preventic with annual dropout rates that exceed their state average annual students who continue on to these high schools are also supported	dropout rate. Mid						
Title II, Part A - Improving Teacher Quality State Grants - Partnerships 2006-2008	84.367	USDOE		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 2	011		
Increase Academic Achievement							
Increase student academic achievement through strategies such a quality and increasing the number of highly qualified teachers in principals and assistant principals in schools and hold local educ accountable for improvements in student academic achievement.	the classroom an cational agencies a	d highly qualified					

Agency: Department of Education

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title II, Part A - Improving Teacher Quality State Grants - Partnerships 2007-2009	84.367	USDOE		N/A	0.0	0.0	0.0 2,4
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011		
Increase Academic Achievement							
Increase student academic achievement through strategies such as quality and increasing the number of highly qualified teachers in t principals and assistant principals in schools and hold local educa accountable for improvements in student academic achievement.	he classroom an	d highly qualified					
Title II, Part A - Improving Teacher Quality State Grants - Partnerships 2008-2010	84.367	USDOE		N/A	1,263.9	0.0	0.0 2

This is the partnerships portion of the Title II, Part A - Improving Teacher Quality State Grants. The non-partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants for more information.

Performance Measures	FY 2009	FY 2010	FY 2011
1 citotiliance incapares	1 1 2007	1 1 2010	1 1 2011

Increase Academic Achievement

Increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools and hold local educational agencies and schools accountable for improvements in student academic achievement.

Agency: Department of Education

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title II, Part A - Improving Teacher Quality State Grants - Partnerships 2009-2011	84.367	USDOE	N/A	0.0	1,282.8	1,282.8 2,3

This is the partnerships portion of the Title II, Part A - Improving Teacher Quality State Grants. The non-partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants for more information.

Performance Measures FY 2009 FY 2010 FY 2011

Increase Academic Achievement

Increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools and hold local educational agencies and schools accountable for improvements in student academic achievement.

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title II, Part A - Improving Teacher Quality State Grants 2006-2008	84.367	USDOE	N/A	4.6	0.0	0.0 2,8

The Title II, Part A - Improving Teacher Quality State Grants is a formula grant to help schools and school districts ensure that all teachers are highly qualified to teach and principals and assistant principals are highly qualified to lead. The grant monies can be used for professionally developing teachers and principals to ensure they have the necessary knowledge and skills to prepare all students to meet challenging State academic content and student academic achievement standards. The federal grant monies also can be used to recruit, hire, and retain highly qualified teaching professionals.

There is no match requirement for the federal grant monies. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year. In addition, the federal grant monies are to be used to supplement rather than to supplant State or local funding.

A total of 95 percent of the federal grant funds must be distributed to local education agencies. Of the remaining five percent, 2.5 percent is to be for contacts to local partners to assist in providing professional development activities and technical assistance to local education agencies. The other 2.5 percent is for State costs related to reforming certification and re-certification requirements and creating other mechanisms for developing and retaining highly qualified teachers and principals. This 2.5 percent limit on spending for State costs includes a 1.0 percent cap on the amount that can be spent for planning and administrative activities in implementing provisions of the federal grant.

The partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants - Partnership for more information.

Agency: Department of Education

			F	FY 2009 Amount			FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title II, Part A - Improving Teacher Quality State Grants 2006-2008	(Continu	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Increase Academic Achievement							
Increase student academic achievement through strategies such as in quality and increasing the number of highly qualified teachers in the principals and assistant principals in schools and hold local educatio accountable for improvements in student academic achievement.	classroom and	d highly qualified					

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Title II, Part A - Improving Teacher Quality State Grants 2007-2009	84.367	USDOE	N/A	49.0	0.0	0.0	
2009							

The Title II, Part A - Improving Teacher Quality State Grants is a formula grant to help schools and school districts ensure that all teachers are highly qualified to teach and principals and assistant principals are highly qualified to lead. The grant monies can be used for professionally developing teachers and principals to ensure they have the necessary knowledge and skills to prepare all students to meet challenging State academic content and student academic achievement standards. The federal grant monies also can be used to recruit, hire, and retain highly qualified teaching professionals.

There is no match requirement for the federal grant monies. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year. In addition, the federal grant monies are to be used to supplement rather than to supplant State or local funding.

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The partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants - Partnership for more information.

Agency: Department of Education

			FY 2009 Amount			FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title II, Part A - Improving Teacher Quality State Grants 2007-2009	(Continu	ied)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Increase Academic Achievement							
Increase student academic achievement through strategies such as in quality and increasing the number of highly qualified teachers in the principals and assistant principals in schools and hold local educatio accountable for improvements in student academic achievement.	classroom and	l highly qualified					

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Title II, Part A - Improving Teacher Quality State Grants 2008-	84.367	USDOE	N/A	47,371.1	0.0	0.0	
2010							

EX7 2010

The Title II, Part A - Improving Teacher Quality State Grants is a formula grant to help schools and school districts ensure that all teachers are highly qualified to teach and principals and assistant principals are highly qualified to lead. The grant monies can be used for professionally developing teachers and principals to ensure they have the necessary knowledge and skills to prepare all students to meet challenging State academic content and student academic achievement standards. The federal grant monies also can be used to recruit, hire, and retain highly qualified teaching professionals.

There is no match requirement for the federal grant monies. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year. In addition, the federal grant monies are to be used to supplement rather than to supplant State or local funding.

A total of 95 percent of the federal grant funds must be distributed to local education agencies. Of the remaining five percent, 2.5 percent is to be for contacts to local partners to assist in providing professional development activities and technical assistance to local education agencies. The other 2.5 percent is for State costs related to reforming certification and re-certification requirements and creating other mechanisms for developing and retaining highly qualified teachers and principals. This 2.5 percent limit on spending for State costs includes a 1.0 percent cap on the amount that can be spent for planning and administrative activities in implementing provisions of the federal grant.

The partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants - Partnership for more information.

Agency: Department of Education

			FY 2009 Amount			FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title II, Part A - Improving Teacher Quality State Grants 2008-2010	(Continu	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Increase Student Academic Achievement							
Increase student academic achievement through strategies such as in quality and increasing the number of highly qualified teachers in the principals and assistant principals in schools and hold local educatio accountable for improvements in student academic achievement.	classroom and	d highly qualified					

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Title II, Part A - Improving Teacher Quality State Grants 2009-2011	84.367	USDOE	N/A	0.0	49,507.9	45,786.3	
4011							

The Title II, Part A - Improving Teacher Quality State Grants is a formula grant to help schools and school districts ensure that all teachers are highly qualified to teach and principals and assistant principals are highly qualified to lead. The grant monies can be used for professionally developing teachers and principals to ensure they have the necessary knowledge and skills to prepare all students to meet challenging State academic content and student academic achievement standards. The federal grant monies also can be used to recruit, hire, and retain highly qualified teaching professionals.

There is no match requirement for the federal grant monies. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year. In addition, the federal grant monies are to be used to supplement rather than to supplant State or local funding.

A total of 95 percent of the federal grant funds must be distributed to local education agencies. Of the remaining five percent, 2.5 percent is to be for contacts to local partners to assist in providing professional development activities and technical assistance to local education agencies. The other 2.5 percent is for State costs related to reforming certification and re-certification requirements and creating other mechanisms for developing and retaining highly qualified teachers and principals. This 2.5 percent limit on spending for State costs includes a 1.0 percent cap on the amount that can be spent for planning and administrative activities in implementing provisions of the federal grant.

The partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants - Partnership for more information.

Agency: Department of Education

			FY 2009 Amount			FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title II, Part A - Improving Teacher Quality State Grants 2009-2011	(Continu	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Increase Academic Achievement							
Increase student academic achievement through strategies such as in quality and increasing the number of highly qualified teachers in the principals and assistant principals in schools and hold local educatio accountable for improvements in student academic achievement.	classroom an	d highly qualified					

Agency: Department of Education

			FY 2009 A	Amount	FY 2010 FY 2011		
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Title II, Part B - Math and Science Partnerships 2006-2008	84.366	USDOE	N/A	29.8	0.0	0.0	

EX7 2000 A --- -

EX7 2010

The Title II, Part B - Math and Science Partnerships grant is a formula grant to approved applicant States, with the size of individual State awards based on student population and poverty rates. No approved applicant State receives less than one half of one percent of the total appropriation. With these funds, each State is responsible for administering a competitive grant competition, in which grants are made to partnerships to improve teacher knowledge in mathematics and science. The partnerships are primarily between high-need school districts and the science, technology, engineering, and mathematics faculty in institutions of higher education. Partners are expected to develop more rigorous mathematics and science curricula that are aligned with State and local academic achievement standards. The goal is to improve the performance of students in the areas of mathematics and science by encouraging institutions of higher education to improve mathematics and science teacher education. The goal also is to be achieved by bringing mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills.

There is no Maintenance of Effort or match requirement for the federal grant monies. The federal grant monies are to be used to supplement, not to supplant, funds that would otherwise be used for mathematics and science-related activities that the law authorizes. The bulk of these federal grant monies are distributed to eligible partners. The amount that may be used for administrative purposes is not limited in the federal statute, but the general limit for similar grants is five percent of the grant amount.

Performance Measures FY 2009 FY 2010 FY 2011

Improve Academic Achievement of Students in Math and Science

Improve the academic achievement of students in mathematics and science by encouraging States, IHEs, LEAs, and elementary and secondary schools to participate in programs that: improve and upgrade the status and stature of mathematics and science teaching by encouraging IHEs to improve mathematics and science teacher education; focus on the education of mathematics and science teachers as a careerlong process; bring mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills; and develop more rigorous mathematics and science curricula that are aligned with state and local academic achievement standards that reflect expectations for postsecondary study in engineering, mathematics, and science.

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Title II, Part B - Math and Science Partnerships 2007-2009	84.366	USDOE	N/A	0.0	0.0	0.0 4	
Performance Measures		FY 2009	FY 2010 FY 2	<u> 2011</u>			

Improve Academic Achievement in Mathematics and Science

Improve the academic achievement of students in mathematics and science by encouraging States, IHEs, LEAs, and elementary and secondary schools to participate in programs that: improve and upgrade the status and stature of mathematics and science teaching by encouraging IHEs to improve mathematics and science teacher education; focus on the education of mathematics and science teachers as a careerlong process; bring mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills; and develop more rigorous mathematics and science curricula that are aligned with state and local academic achievement standards that reflect expectations for postsecondary study in engineering, mathematics, and science.

Agency: Department of Education

			F Y 2009 A	Amount	FY 2010 FY 2011		
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Title II, Part B - Math and Science Partnerships 2008-2010	84.366	USDOE	N/A	0.0	3,752.3	0.0 2,3	

EX7 2010

The Title II, Part B - Math and Science Partnerships grant is a formula grant to approved applicant States, with the size of individual State awards based on student population and poverty rates. No approved applicant State receives less than one half of one percent of the total appropriation. With these funds, each State is responsible for administering a competitive grant competition, in which grants are made to partnerships to improve teacher knowledge in mathematics and science. The partnerships are primarily between high-need school districts and the science, technology, engineering, and mathematics faculty in institutions of higher education. Partners are expected to develop more rigorous mathematics and science curricula that are aligned with State and local academic achievement standards. The goal is to improve the performance of students in the areas of mathematics and science by encouraging institutions of higher education to improve mathematics and science teacher education. The goal also is to be achieved by bringing mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills.

There is no Maintenance of Effort or match requirement for the federal grant monies. The federal grant monies are to be used to supplement, not to supplant, funds that would otherwise be used for mathematics and science-related activities that the law authorizes. The bulk of these federal grant monies are distributed to eligible partners. The amount that may be used for administrative purposes is not limited in the federal statute, but the general limit for similar grants is five percent of the grant amount.

Performance Measures FY 2009 FY 2010 FY 2011

Improve Academic Achievement of Students in Math and Science

Improve the academic achievement of students in mathematics and science by encouraging States, IHEs, LEAs, and elementary and secondary schools to participate in programs that: improve and upgrade the status and stature of mathematics and science teaching by encouraging IHEs to improve mathematics and science teacher education; focus on the education of mathematics and science teachers as a careerlong process; bring mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills; and develop more rigorous mathematics and science curricula that are aligned with state and local academic achievement standards that reflect expectations for postsecondary study in engineering, mathematics, and science.

Department of Education Agency:

FY 2009 Amount FY 2010 FY 2011 **CFDA Grant/Project and Description** Grantor Available Received Est. Rev. Est. Rev. Footnote(s)

Title II, Part B - Math and Science Partnerships 2009-2011

(Continued)

N/A

The Title II, Part B - Math and Science Partnerships grant is a formula grant to approved applicant States, with the size of individual State awards based on student population and poverty rates. No approved applicant State receives less than one half of one percent of the total appropriation. With these funds, each State is responsible for administering a competitive grant competition, in which grants are made to partnerships to improve teacher knowledge in mathematics and science. The partnerships are primarily between high-need school districts and the science, technology, engineering, and mathematics faculty in institutions of higher education. Partners are expected to develop more rigorous mathematics and science curricula that are aligned with State and local academic achievement standards. The goal is to improve the performance of students in the areas of mathematics and science by encouraging institutions of higher education to improve mathematics and science teacher education. The goal also is to be achieved by bringing mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills.

There is no Maintenance of Effort or match requirement for the federal grant monies. The federal grant monies are to be used to supplement, not to supplant, funds that would otherwise be used for mathematics and science-related activities that the law authorizes. The bulk of these federal grant monies are distributed to eligible partners. The amount that may be used for administrative purposes is not limited in the federal statute, but the general limit for similar grants is five percent of the grant amount.

Performance Measures FY 2009 FY 2010 FY 2011

Improve Academic Achievement of Students in Math and Science

Improve the academic achievement of students in mathematics and science by encouraging States, IHEs, LEAs, and elementary and secondary schools to participate in programs that: improve and upgrade the status and stature of mathematics and science teaching by encouraging IHEs to improve mathematics and science teacher education; focus on the education of mathematics and science teachers as a careerlong process; bring mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills; and develop more rigorous mathematics and science curricula that are aligned with state and local academic achievement standards that reflect expectations for postsecondary study in engineering, mathematics, and science.

Agency: Department of Education

			•	FY 2009 A1	nount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
Title II, Part C - Transition to Teaching 2006-2008	84.350	USDOE		N/A	0.0	0.0	0.0	4, 6, 8
Performance Measures		FY 2009	FY 2010	FY 20	11			
To recruit and retrain highly qualified midcareer professionals qualified paraprofessionals)	(including highly							
To recruit and retrain highly qualified midcareer professionals paraprofessionals) and recent graduates of institutions of highe schools, including recruiting teachers through alternative route encourage the development and expansion of alternative routes programs that enable individuals to be eligible for teacher certi relying on the experience, expertise, and academic qualification of traditional course work in the field of education.	or education, as teads to teacher certification un fication within a rens of an individual	chers in high-need cation; and to der state approved educed period of tin		N/A		0.0	0.0	4, 8
Title II, Part C - Transition to Teaching 2007-2008 Performance Measures	84.350	FY 2009	FY 2010	N/A FY 20	0.0	0.0	0.0	,,,
To recruit and retrain highly qualified midcareer professionals qualified paraprofessionals)	(including highly	11 2002	1 1 2010	1120				
To recruit and retrain highly qualified midcareer professionals paraprofessionals) and recent graduates of institutions of highe schools, including recruiting teachers through alternative route encourage the development and expansion of alternative routes programs that enable individuals to be eligible for teacher certi relying on the experience, expertise, and academic qualification of traditional course work in the field of education.	er education, as teacher certifices to certification un fication within a re	chers in high-need cation; and to der state approved educed period of tin						

Department of Education Agency:

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Title II, Part C - Transition to Teaching 2008-2009	84.350	USDOE	N/A	0.0	0.0	0.0 4	
Performance Measures		FY 2009	FY 2010 FY 2	2011			

To recruit and retrain highly qualified midcareer professionals (including highly qualified paraprofessionals)

To recruit and retrain highly qualified midcareer professionals (including highly qualified paraprofessionals) and recent graduates of institutions of higher education, as teachers in high-need schools, including recruiting teachers through alternative routes to teacher certification; and to encourage the development and expansion of alternative routes to certification under state approved programs that enable individuals to be eligible for teacher certification within a reduced period of time, relying on the experience, expertise, and academic qualifications of an individual or other factors in lieu of traditional course work in the field of education.

Agency: Department of Education

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title II, Part D - Enhancing Education Through Technology	84.318	USDOE	N/A	12.5	0.0	0.0
2006-2008						

The Title II, Part D - Enhancing Education through Technology grant is a formula grant allocated to a State based on its current year proportionate share of funding under Part A of Title I. The grant monies are for improving student achievement through the use of technology in elementary and secondary schools. The goal is to help all students become technologically literate by the end of the eighth grade and, through the integration of technology with both teacher training and curriculum development, establish research-based instructional methods that can be widely implemented.

Local activities include the support of continuing, sustained professional development programs and public-private partnerships. Activities also include the use of new or existing technologies to improve academic achievement, the acquisition of curricula that integrate technology and are designed to meet challenging State academic standards, the use of technology to increase parent involvement in schools, and the use of technology to collect, manage, and analyze data to enhance teaching and school improvement.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may retain up to 5 percent of their federal grant allocations for State-level activities. The 95 percent that remains must be distributed for local activities. Of the 95 percent, one-half is to be distributed by formula to eligible local education agencies and the other one-half is to be distributed competitively to eligible local entities.

Agency: Department of Education

			F	FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title II, Part D - Enhancing Education Through Technology 2006-2008	(Continued)		N/A				
Performance Measures		FY 2009	FY 2010	FY 2	2011		
To provide grants to State educational agencies (SEAs) on a formula basis to (a) improve student academic achievement through the use of technology in schools							
To provide grants to State educational agencies (SEAs) on a formul academic achievement through the use of technology in schools; (b technologically literate by the end of eighth grade; and © encourage technology with teacher training and curriculum development to est instructional methods.) assist all stude the effective i	ents in becoming integration of					

Agency: Department of Education

			FY 2009.	Amount	FY 2010 FY 2011		
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Title II, Part D - Enhancing Education Through Technology	84.318	USDOE	N/A	1.2	0.0	0.0	
2007-2009							

EX7 2010

The Title II, Part D - Enhancing Education through Technology grant is a formula grant allocated to a State based on its current year proportionate share of funding under Part A of Title I. The grant monies are for improving student achievement through the use of technology in elementary and secondary schools. The goal is to help all students become technologically literate by the end of the eighth grade and, through the integration of technology with both teacher training and curriculum development, establish research-based instructional methods that can be widely implemented.

Local activities include the support of continuing, sustained professional development programs and public-private partnerships. Activities also include the use of new or existing technologies to improve academic achievement, the acquisition of curricula that integrate technology and are designed to meet challenging State academic standards, the use of technology to increase parent involvement in schools, and the use of technology to collect, manage, and analyze data to enhance teaching and school improvement.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may retain up to 5 percent of their federal grant allocations for State-level activities. The 95 percent that remains must be distributed for local activities. Of the 95 percent, one-half is to be distributed by formula to eligible local education agencies and the other one-half is to be distributed competitively to eligible local entities.

Agency: Department of Education

			F	FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title II, Part D - Enhancing Education Through Technology 2007-2009	(Contin	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	2011		
To provide grants to State educational agencies (SEAs) on a formul improve student academic achievement through the use of technolo							
To provide grants to State educational agencies (SEAs) on a formul academic achievement through the use of technology in schools; (b technologically literate by the end of eighth grade; and © encourage technology with teacher training and curriculum development to est instructional methods.) assist all stude the effective i	ents in becoming integration of					

Agency: Department of Education

			FY 2009 A	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title II, Part D - Enhancing Education through Technology 2008-2010	84.318	USDOE	N/A	4,787.3	0.0	0.0

EX7 2010

The Title II, Part D - Enhancing Education through Technology grant is a formula grant allocated to a State based on its current year proportionate share of funding under Part A of Title I. The grant monies are for improving student achievement through the use of technology in elementary and secondary schools. The goal is to help all students become technologically literate by the end of the eighth grade and, through the integration of technology with both teacher training and curriculum development, establish research-based instructional methods that can be widely implemented.

Local activities include the support of continuing, sustained professional development programs and public-private partnerships. Activities also include the use of new or existing technologies to improve academic achievement, the acquisition of curricula that integrate technology and are designed to meet challenging State academic standards, the use of technology to increase parent involvement in schools, and the use of technology to collect, manage, and analyze data to enhance teaching and school improvement.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may retain up to 5 percent of their federal grant allocations for State-level activities. The 95 percent that remains must be distributed for local activities. Of the 95 percent, one-half is to be distributed by formula to eligible local education agencies and the other one-half is to be distributed competitively to eligible local entities.

Agency: Department of Education

			F	Y 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor		Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title II, Part D - Enhancing Education through Technology 2008-2010	(Continued)		N/A				
Performance Measures		FY 2009	FY 2010	FY 2	2011		
To provide grants to State educational agencies (SEAs) on a formu improve student academic achievement through the use of technological agencies (SEAs) and a formulation of the state of t	* *						
To provide grants to State educational agencies (SEAs) on a formula academic achievement through the use of technology in schools; (Exchoologically literate by the end of eighth grade; and © encourage technology with teacher training and curriculum development to estimate instructional methods.	e the effective	ents in becoming integration of					

Agency: Department of Education

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Title II, Part D - Enhancing Education through Technology 2009-2011	84.318	USDOE	N/A	0.0	5,064.1	4,760.1 2,3	

The Title II, Part D - Enhancing Education through Technology grant is a formula grant allocated to a State based on its current year proportionate share of funding under Part A of Title I. The grant monies are for improving student achievement through the use of technology in elementary and secondary schools. The goal is to help all students become technologically literate by the end of the eighth grade and, through the integration of technology with both teacher training and curriculum development, establish research-based instructional methods that can be widely implemented.

Local activities include the support of continuing, sustained professional development programs and public-private partnerships. Activities also include the use of new or existing technologies to improve academic achievement, the acquisition of curricula that integrate technology and are designed to meet challenging State academic standards, the use of technology to increase parent involvement in schools, and the use of technology to collect, manage, and analyze data to enhance teaching and school improvement.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may retain up to 5 percent of their federal grant allocations for State-level activities. The 95 percent that remains must be distributed for local activities. Of the 95 percent, one-half is to be distributed by formula to eligible local education agencies and the other one-half is to be distributed competitively to eligible local entities.

Agency: Department of Education

			I	Y 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title II, Part D - Enhancing Education through Technology 2009-2011	(Contin	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	011		
To provide grants to State educational agencies (SEAs) on a formulimprove student academic achievement through the use of technological agencies.							
To provide grants to State educational agencies (SEAs) on a formula academic achievement through the use of technology in schools; (It technologically literate by the end of eighth grade; and © encourage technology with teacher training and curriculum development to estimate instructional methods. Title III, Part A - English Language Acquisition State Grants 2006-2008	b) assist all studge the effective i	ents in becoming integration of		N/A	0.0	0.0	0.0 4,8
Performance Measures		FY 2009	FY 2010	FY 2	011		
To ensure that limited English proficient children (LEP) and youth immigrant children and youth, attain English proficiency	, including						
To ensure that limited English proficient children (LEP) and youth youth, attain English proficiency and meet the same challenging St academic achievement standards as all children and youth are expe Native American, Native Hawaiian, Native American Pacific Islan certain modifications relative to the unique status of native American	tate academic co ected to meet; to der, and Alaska	ontent and student provide assistance Native children wi	to				

Agency: Department of Education

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title III, Part A - English Language Acquisition State Grants 2007-2009	84.365	USDOE		N/A	0.0	0.0	0.0 4
Performance Measures To ensure that limited English proficient children (LEP) and youth, immigrant children and youth, attain English proficiency	, including	<u>FY 2009</u>	FY 201	<u>0</u> <u>FY</u>	2011		
To ensure that limited English proficient children (LEP) and youth,	, including imm	nigrant children and					

To ensure that limited English proficient children (LEP) and youth, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children and youth are expected to meet; to provide assistance to Native American, Native Hawaiian, Native American Pacific Islander, and Alaska Native children with certain modifications relative to the unique status of native American language under Federal Law.

Agency: Department of Education

			FY 2009.	Amount	F Y 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Title III, Part A - English Language Acquisition State Grants 2008-2010	84.365	USDOE	N/A	7,224.5	0.0	0.0 2,8	

EX7 2010

The Title III, Part A - English Language Acquisition grant is a formula grant that takes into account the number of immigrant and limited English proficient (LEP) students in each State. The goal is to improve the education of limited LEP children and youths by helping them to learn English. States must develop annual measurable achievement OBJECTIVES - for LEP students that measure their success in achieving English language proficiency and in meeting the same challenging State academic content and achievement standards set for other students.

Schools use the grant funds to implement and reform language instruction educational programs designed to help immigrant and LEP students achieve these standards. The approaches and methodologies used in these enhanced instructional opportunities must rely on scientifically based research.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The State is allowed to set aside five percent of the federal grant funds for State-level activities. The allowable activities include professional development activities that assist personnel in meeting State and local certification and licensing requirements for teaching LEP students. The five percent also includes State planning and administration costs related to overseeing the federal grant funds and technical assistance provided to local area agencies receiving the grant funds. At least 40 percent of the 5 percent allowed for administration must be used for professional development or technical assistance activities.

Agency: Department of Education

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Title III, Part A - English Language Acquisition State Grants 2008-2010	(Contin	ued)		N/A				
Performance Measures		FY 2009	FY 2010	FY :	2011			
To ensure that limited English proficient children (LEP) and youth, immigrant children and youth, attain English proficiency	including							
To ensure that limited English proficient children (LEP) and youth, youth, attain English proficiency and meet the same challenging Sta academic achievement standards as all children and youth are experienced American, Native Hawaiian, Native American Pacific Island certain modifications relative to the unique status of native American	ate academic co cted to meet; to der, and Alaska	ontent and student o provide assistance o Native children w	e to					

Agency: Department of Education

			FY 2009.	Available Received Est. Rev. Est. Rev. Fo		
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title III, Part A - English Language Acquisition State Grants 2009-2011	84.365	USDOE	N/A	0.0	24,153.5	24,153.5 3

EX7 2010

The Title III, Part A - English Language Acquisition grant is a formula grant that takes into account the number of immigrant and limited English proficient (LEP) students in each State. The goal is to improve the education of limited LEP children and youths by helping them to learn English. States must develop annual measurable achievement OBJECTIVES - for LEP students that measure their success in achieving English language proficiency and in meeting the same challenging State academic content and achievement standards set for other students.

Schools use the grant funds to implement and reform language instruction educational programs designed to help immigrant and LEP students achieve these standards. The approaches and methodologies used in these enhanced instructional opportunities must rely on scientifically based research.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The State is allowed to set aside five percent of the federal grant funds for State-level activities. The allowable activities include professional development activities that assist personnel in meeting State and local certification and licensing requirements for teaching LEP students. The five percent also includes State planning and administration costs related to overseeing the federal grant funds and technical assistance provided to local area agencies receiving the grant funds. At least 40 percent of the 5 percent allowed for administration must be used for professional development or technical assistance activities.

Agency: Department of Education

]	FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title III, Part A - English Language Acquisition State Grants 2009-2011	(Contin	nued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	2011		
To ensure that limited English proficient children (LEP) and youth, immigrant children and youth, attain English proficiency	, including						
To ensure that limited English proficient children (LEP) and youth, youth, attain English proficiency and meet the same challenging Sta academic achievement standards as all children and youth are experienced American, Native Hawaiian, Native American Pacific Island certain modifications relative to the unique status of native American	ate academic co cted to meet; to der, and Alaska	ontent and student o provide assistance a Native children w	e to				

Agency: Department of Education

			FY 2009.	FY 2009 Amount FY 2010 FY 2011		
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title IV, Part A, Subpart 1 - Safe and Drug Free Schools and Communities 2006-2008	84.186	USDOE	N/A	2.8	0.0	0.0 2,8

The Title IV, Part A, Subpart 1 - Safe and Drug-Free Schools and Communities grant is a formula grant based the State's prior year share of Title I funds (60 percent) and enrollment (40 percent). The grant monies are used for a variety of drug and violence prevention activities focused primarily on school-age youths. States are required to distribute 93 percent of funds to local education agencies for drug and violence prevention activities authorized under the federal statute. These activities include developing instructional materials; providing counseling services and professional development programs for school personnel; implementing community service projects and conflict resolution, peer mediation, mentoring and character education programs; establishing safe zones of passage for students to and from school; acquiring and installing metal detectors; and hiring security personnel.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may reserve not more than five percent of their total allocation for State-level activities authorized under the federal law. States also may reserve not more than three percent of their total allocation for administrative costs.

Performance Measures FY 2009 FY 2010 FY 2011

To enhance the Nation's efforts to prevent the illegal use of drugs and violence among

To enhance the Nation's efforts to prevent the illegal use of drugs and violence among, and promote safety and discipline for, students at all educational levels; and to support mentoring programs for at-risk children.

Agency: Department of Education

			FY 2009.	FY 2009 Amount FY 2010 FY 2011 Available Received Est. Rev. Est. Rev. Foots		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title IV, Part A, Subpart 1 - Safe and Drug Free Schools and Communities 2007-2009	84.186	USDOE	N/A	114.3	0.0	0.0

The Title IV, Part A, Subpart 1 - Safe and Drug-Free Schools and Communities grant is a formula grant based the State's prior year share of Title I funds (60 percent) and enrollment (40 percent). The grant monies are used for a variety of drug and violence prevention activities focused primarily on school-age youths. States are required to distribute 93 percent of funds to local education agencies for drug and violence prevention activities authorized under the federal statute. These activities include developing instructional materials; providing counseling services and professional development programs for school personnel; implementing community service projects and conflict resolution, peer mediation, mentoring and character education programs; establishing safe zones of passage for students to and from school; acquiring and installing metal detectors; and hiring security personnel.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may reserve not more than five percent of their total allocation for State-level activities authorized under the federal law. States also may reserve not more than three percent of their total allocation for administrative costs.

Performance Measures FY 2009 FY 2010 FY 2011

To enhance the Nation's efforts to prevent the illegal use of drugs and violence among

To enhance the Nation's efforts to prevent the illegal use of drugs and violence among, and promote safety and discipline for, students at all educational levels; and to support mentoring programs for at-risk children.

Agency: Department of Education

			FY 2009	FY 2009 Amount FY 2010		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title IV, Part A, Subpart 1 - Safe and Drug Free Schools and	84.186	USDOE	N/A	3,765.9	0.0	0.0
Communities 2008-2010						

The Title IV, Part A, Subpart 1 - Safe and Drug-Free Schools and Communities grant is a formula grant based the State's prior year share of Title I funds (60 percent) and enrollment (40 percent). The grant monies are used for a variety of drug and violence prevention activities focused primarily on school-age youths. States are required to distribute 93 percent of funds to local education agencies for drug and violence prevention activities authorized under the federal statute. These activities include developing instructional materials; providing counseling services and professional development programs for school personnel; implementing community service projects and conflict resolution, peer mediation, mentoring and character education programs; establishing safe zones of passage for students to and from school; acquiring and installing metal detectors; and hiring security personnel.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may reserve not more than five percent of their total allocation for State-level activities authorized under the federal law. States also may reserve not more than three percent of their total allocation for administrative costs.

Performance Measures FY 2009 FY 2010 FY 2011

To enhance the Nation's efforts to prevent the illegal use of drugs and violence among

To enhance the Nation's efforts to prevent the illegal use of drugs and violence among, and promote safety and discipline for, students at all educational levels; and to support mentoring programs for at-risk children.

Agency: Department of Education

			FY 2009	FY 2009 Amount FY 2010 FY 2011 Available Received Est. Rev. Est. Rev. Footno		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title IV, Part A, Subpart 1 - Safe and Drug Free Schools and Communities 2009-2011	84.186	USDOE	N/A	0.0	3,765.9	0.0

The Title IV, Part A, Subpart 1 - Safe and Drug-Free Schools and Communities grant is a formula grant based the State's prior year share of Title I funds (60 percent) and enrollment (40 percent). The grant monies are used for a variety of drug and violence prevention activities focused primarily on school-age youths. States are required to distribute 93 percent of funds to local education agencies for drug and violence prevention activities authorized under the federal statute. These activities include developing instructional materials; providing counseling services and professional development programs for school personnel; implementing community service projects and conflict resolution, peer mediation, mentoring and character education programs; establishing safe zones of passage for students to and from school; acquiring and installing metal detectors; and hiring security personnel.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may reserve not more than five percent of their total allocation for State-level activities authorized under the federal law. States also may reserve not more than three percent of their total allocation for administrative costs.

Performance Measures FY 2009 FY 2010 FY 2011

To enhance the Nation's efforts to prevent the illegal use of drugs and violence among

To enhance the Nation's efforts to prevent the illegal use of drugs and violence among, and promote safety and discipline for, students at all educational levels; and to support mentoring programs for at-risk children.

Agency: Department of Education

				FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title IV, Part A, Subpart 3 - Safe and Drug Free Data Infrastructure Project 2007-2009	84.184	USDOE		N/A	0.0	0.0	0.0 4,8
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
To enhance the Nation's efforts to prevent the illegal use of drug among	s and violence						
To enhance the Nation's efforts to prevent the illegal use of drug safety and discipline for, students at all educational levels; and to children.			risk				
Title IV, Part A, Subpart 3 - Safe and Drug Free Data Infrastructure Project 2008-2009	84.184	USDOE		N/A	0.0	0.0	0.0 4
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
To enhance the Nation's efforts to prevent the illegal use of drug among	s and violence						
To enhance the Nation's efforts to prevent the illegal use of drug safety and discipline for, students at all educational levels; and to children.		-	risk				

Agency: Department of Education

			FY 2009.	FY 2009 Amount FY 2010 FY 20		
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title IV, Part B - 21st Century Community Learning Centers	84.287	USDOE	N/A	300.7	0.0	0.0 2,8
2006-2008						

EX7 2010

The Title IV, Part B - 21st Century Community Learning Centers grant is a formula grant based on the proportion of each State's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act. The monies are used to support the creation of community learning centers which provide academic enrichment opportunities to students and their families during non-school hours (before or after school) or periods when school is not in session (including holidays, weekends or summer recess). The community learning center assists students in meeting State and local academic achievement standards in core academic subjects, such as reading and mathematics, by providing the students with opportunities for academic enrichment. The Centers also provide students with a broad array of other activities - such as drug and violence prevention, counseling, art, music, recreation, technology, and character education programs. Community learning centers also must serve the families of participating students, e.g., through family literacy programs.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of a State's 21st Century federal grant allocation may be reserved by the State for the administrative and support responsibilities associated with implementing the grant program. Of the five percent, no more than two percent can be used for the administrative costs of carrying out the responsibilities under federal law, including establishing and implementing a peer review process for grant applications from local entities. The remaining three percent can be used for technical assistance to eligible and participating grantees.

Agency: Department of Education

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title IV, Part B - 21st Century Community Learning Centers 2006-2008	(Contin	nued)		N/A			
Performance Measures		FY 2009	FY 2010	FY	2011		
To create community learning centers that provide academic enrich opportunities for children	ment						
To create community learning centers that provide academic enrich particularly students who attend high-poverty and low-performing shelp students meet state and local student standards in core academ offers students a broad array of enrichment activities that should coprograms; and offers literacy and other educational services to the form	schools. The price of subjects, such their subjects is their subjects.	rogram is intended ch as reading and n r regular academic	nath;				

Agency: Department of Education

			F Y 2009	FY 2009 Amount FY 2010 FY 20		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title IV, Part B - 21st Century Community Learning Centers	84.287	USDOE	N/A	59.8	0.0	0.0
2007-2009						

EX7 2010

The Title IV, Part B - 21st Century Community Learning Centers grant is a formula grant based on the proportion of each State's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act. The monies are used to support the creation of community learning centers which provide academic enrichment opportunities to students and their families during non-school hours (before or after school) or periods when school is not in session (including holidays, weekends or summer recess). The community learning center assists students in meeting State and local academic achievement standards in core academic subjects, such as reading and mathematics, by providing the students with opportunities for academic enrichment. The Centers also provide students with a broad array of other activities - such as drug and violence prevention, counseling, art, music, recreation, technology, and character education programs. Community learning centers also must serve the families of participating students, e.g., through family literacy programs.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of a State's 21st Century federal grant allocation may be reserved by the State for the administrative and support responsibilities associated with implementing the grant program. Of the five percent, no more than two percent can be used for the administrative costs of carrying out the responsibilities under federal law, including establishing and implementing a peer review process for grant applications from local entities. The remaining three percent can be used for technical assistance to eligible and participating grantees.

Agency: Department of Education

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title IV, Part B - 21st Century Community Learning Centers 2007-2009	(Contin	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY	2011		
To create community learning centers that provide academic enrich opportunities for children	ment						
To create community learning centers that provide academic enrich particularly students who attend high-poverty and low-performing shelp students meet state and local student standards in core academi offers students a broad array of enrichment activities that should corprograms; and offers literacy and other educational services to the f	schools. The price of subjects, such mplement their	rogram is intended th as reading and n r regular academic	nath;				

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title IV, Part B - 21st Century Community Learning Centers	84.287	USDOE	N/A	21,275.6	0.0	0.0
2008-2010						

EX7 2010

The Title IV, Part B - 21st Century Community Learning Centers grant is a formula grant based on the proportion of each State's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act. The monies are used to support the creation of community learning centers which provide academic enrichment opportunities to students and their families during non-school hours (before or after school) or periods when school is not in session (including holidays, weekends or summer recess). The community learning center assists students in meeting State and local academic achievement standards in core academic subjects, such as reading and mathematics, by providing the students with opportunities for academic enrichment. The Centers also provide students with a broad array of other activities - such as drug and violence prevention, counseling, art, music, recreation, technology, and character education programs. Community learning centers also must serve the families of participating students, e.g., through family literacy programs.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of a State's 21st Century federal grant allocation may be reserved by the State for the administrative and support responsibilities associated with implementing the grant program. Of the five percent, no more than two percent can be used for the administrative costs of carrying out the responsibilities under federal law, including establishing and implementing a peer review process for grant applications from local entities. The remaining three percent can be used for technical assistance to eligible and participating grantees.

Agency: Department of Education

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title IV, Part B - 21st Century Community Learning Centers 2008-2010	(Contin	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY	2011		
To create community learning centers that provide academic enrich opportunities for children	ment						
To create community learning centers that provide academic enrich particularly students who attend high-poverty and low-performing shelp students meet state and local student standards in core academ offers students a broad array of enrichment activities that should coprograms; and offers literacy and other educational services to the form	schools. The price of subjects, such mplement their	rogram is intended ch as reading and n r regular academic	nath;				

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title IV, Part B - 21st Century Community Learning Centers 2009-2011	84.287	USDOE	N/A	0.0	20,486.1	19,666.5 2,3

The Title IV, Part B - 21st Century Community Learning Centers grant is a formula grant based on the proportion of each State's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act. The monies are used to support the creation of community learning centers which provide academic enrichment opportunities to students and their families during non-school hours (before or after school) or periods when school is not in session (including holidays, weekends or summer recess). The community learning center assists students in meeting State and local academic achievement standards in core academic subjects, such as reading and mathematics, by providing the students with opportunities for academic enrichment. The Centers also provide students with a broad array of other activities - such as drug and violence prevention, counseling, art, music, recreation, technology, and character education programs. Community learning centers also must serve the families of participating students, e.g., through family literacy programs.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of a State's 21st Century federal grant allocation may be reserved by the State for the administrative and support responsibilities associated with implementing the grant program. Of the five percent, no more than two percent can be used for the administrative costs of carrying out the responsibilities under federal law, including establishing and implementing a peer review process for grant applications from local entities. The remaining three percent can be used for technical assistance to eligible and participating grantees.

Agency: Department of Education

			1	FY 2009 Amount			FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title IV, Part B - 21st Century Community Learning Centers 2009-2011	(Contin	nued)		N/A			
Performance Measures To create community learning centers that provide academic enrich opportunities for children	iment	FY 2009	FY 2010	FY 2	2011		
To create community learning centers that provide academic enrich particularly students who attend high-poverty and low-performing shelp students meet state and local student standards in core academ offers students a broad array of enrichment activities that should coprograms; and offers literacy and other educational services to the form	schools. The price of subjects, such their subjects, such their subjects.	rogram is intended ch as reading and n r regular academic	nath;				

Agency: Department of Education

			FY 2009	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title V, Part A - Innovative Programs 2006-2008	84.298	USDOE	N/A	0.3	0.0	$0.0^{-2,8}$

The Title V, Part A - Innovative Programs is a formula grant based on the school-age population of each State. The grant monies are for 27 innovative assistance programs, including instructional and educational materials; technology; school improvement; school and education reform; and the education needs of atrisk and high-cost students.

The goal is to improve the quality of education for all students by supporting and implementing educational reform and school improvement initiatives that rely on scientifically based research. To achieve this goal, the grant monies can be used in a wide variety of ways. Some examples are: (1) Programs to recruit, train, and hire additional teachers so there will be more highly qualified teachers to reduce class size. (2) Professional development activities that give teachers, principals, and administrators the knowledge and skills to provide students with the opportunity to meet challenging academic content standards and student academic achievement standards. (3) Technology activities related to implementing school-based reform efforts, including professional development to assist teachers and other school personnel regarding how to use technology effectively in the classrooms. (4) Programs to improve the academic achievement of educationally disadvantaged elementary school and secondary school students, including activities to prevent students from dropping out of school. (5) Programs to improve the literacy skills of adults, especially the parents of children served by the local education agency, including adult education and family literacy programs. (6) Programs to provide for the educational needs of gifted and talented children. (7) Programs for cardiopulmonary resuscitation (CPR) training in schools. (8) Activities to promote, implement, or expand public school choice. (9) Programs to hire and support school nurses. (10) Initiatives to generate, maintain, and strengthen parental and community involvement. (11) School safety programs, including programs to implement the policy described in federal law and which may include payment of reasonable transportation costs and tuition costs for such students.

Funded programs must be: (1) tied to promoting challenging academic achievement standards; (2) used to improve student academic achievement; and (3) part of an overall education reform strategy.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior

Agency: Department of Education

	FY 2009 Amou		Amount	FY 2010	FY 2011		
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title V, Part A - Innovative Programs 2006-2008	(Contin	ued)		N/A			
year spending in order to be eligible for funding in the upcoming be	udget year unless	s a waiver is appro	oved.				
Spending for State administrative costs is capped at 15 percent of the	he grant funds.						
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>		
To assist State and local educational agencies in the reform of ele- secondary education.	mentary and						

Agency: Department of Education

			FY 2009 A	FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Title V, Part A - Innovative Programs 2007-2009	84.298	USDOE	N/A	22.2	0.0	0.0	

The Title V, Part A - Innovative Programs is a formula grant based on the school-age population of each State. The grant monies are for 27 innovative assistance programs, including instructional and educational materials; technology; school improvement; school and education reform; and the education needs of atrisk and high-cost students.

The goal is to improve the quality of education for all students by supporting and implementing educational reform and school improvement initiatives that rely on scientifically based research. To achieve this goal, the grant monies can be used in a wide variety of ways. Some examples are: (1) Programs to recruit, train, and hire additional teachers so there will be more highly qualified teachers to reduce class size. (2) Professional development activities that give teachers, principals, and administrators the knowledge and skills to provide students with the opportunity to meet challenging academic content standards and student academic achievement standards. (3) Technology activities related to implementing school-based reform efforts, including professional development to assist teachers and other school personnel regarding how to use technology effectively in the classrooms. (4) Programs to improve the academic achievement of educationally disadvantaged elementary school and secondary school students, including activities to prevent students from dropping out of school. (5) Programs to improve the literacy skills of adults, especially the parents of children served by the local education agency, including adult education and family literacy programs. (6) Programs to provide for the educational needs of gifted and talented children. (7) Programs for cardiopulmonary resuscitation (CPR) training in schools. (8) Activities to promote, implement, or expand public school choice. (9) Programs to hire and support school nurses. (10) Initiatives to generate, maintain, and strengthen parental and community involvement. (11) School safety programs, including programs to implement the policy described in federal law and which may include payment of reasonable transportation costs and tuition costs for such students.

Funded programs must be: (1) tied to promoting challenging academic achievement standards; (2) used to improve student academic achievement; and (3) part of an overall education reform strategy.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior

Agency: Department of Education

		FY 2009 Amount			FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title V, Part A - Innovative Programs 2007-2009	(Contin	ued)		N/A			
year spending in order to be eligible for funding in the upcoming by	budget year unles	s a waiver is appro	ved.				
Spending for State administrative costs is capped at 15 percent of	the grant funds.						
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
To assist State and local educational agencies in the reform of elesecondary education.	ementary and						
Title VI, Part A, Subpart I - Grants for State Assessments 200 2008	6- 84.369	USDOE		N/A	0.0	0.0	0.0 4,8
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
To support the development of State assessments							
To support the development of State assessments and standards of	•	•					
Education Act, and to support the administration of those assessing			le				
related to ensuring that the State's schools and local education ag	gencies are neid ad	ecountable for resu	its.				
Title VI, Part A, Subpart I - Grants for State Assessments 200 2009	7- 84.369	USDOE		N/A	0.0	0.0	0.0 4
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
To support the development of State assessments							
To support the development of State assessments and standards of Education Act, and to support the administration of those assessments are lated to ensuring that the State's schools and local education ag	ments or to carry	out other activities	lts.				

Agency: Department of Education

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title VI, Part B - Rural and Low-Income Schools 2006-2008	84.358	USDOE	N/A	0.2	0.0	$0.0^{-2,8}$

The Title VI, Part B - Rural and Low-Income Schools grant is a formula grant based on average daily student population counts. The grant monies are for financial assistance to rural districts to assist them in meeting their State's definition of adequate yearly progress toward improving student academic achievement. The local grant recipients may use the grant monies to conduct the following activities:

- 1. Teacher recruitment and retention, including the use of signing bonuses and other financial incentives;
- 2. Teacher professional development, including programs that train teachers to use technology to improve teaching and that train teachers of students with special needs;
- 3. Support for educational technology, including software and hardware, that meets the requirements of the federal Title II, Part D law for technology funding;
- 4. Parental involvement activities:
- 5. Activities authorized under the Safe and Drug-Free Schools and Communities State Grants program;
- 6. Activities authorized under the federal Title I law for improving educational methods for at-risk students; and
- 7. Activities authorized under the federal Title III law for language instruction for limited English proficient and immigrant students.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the federal grant for State expenses and technical assistance to local grant recipients.

Performance Measures	FY 2009	FY 2010	FY 2011
To provide financial assistance to rural districts to carry out activities to help improve the quality of teaching and learning in their schools.			
improve the quanty of teaching and learning in their schools.			

Agency: Department of Education

			F	TY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Title VI, Part B - Rural and Low-Income Schools 2007-2008	84.358	USDOE		N/A	0.0	0.0	0.0 2,4
Performance Measures		FY 2009	FY 2010	FY 2	011		
To provide financial assistance to rural districts to carry out activities improve the quality of teaching and learning in their schools.	ities to help						

Agency: Department of Education

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title VI, Part B - Rural and Low-Income Schools 2008-2010	84.358	USDOE	N/A	0.0	528.6	$0.0^{-2,3}$

The Title VI, Part B - Rural and Low-Income Schools grant is a formula grant based on average daily student population counts. The grant monies are for financial assistance to rural districts to assist them in meeting their State's definition of adequate yearly progress toward improving student academic achievement. The local grant recipients may use the grant monies to conduct the following activities:

- 1. Teacher recruitment and retention, including the use of signing bonuses and other financial incentives;
- 2. Teacher professional development, including programs that train teachers to use technology to improve teaching and that train teachers of students with special needs;
- 3. Support for educational technology, including software and hardware, that meets the requirements of the federal Title II, Part D law for technology funding;
- 4. Parental involvement activities:
- 5. Activities authorized under the Safe and Drug-Free Schools and Communities State Grants program;
- 6. Activities authorized under the federal Title I law for improving educational methods for at-risk students; and
- 7. Activities authorized under the federal Title III law for language instruction for limited English proficient and immigrant students.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the federal grant for State expenses and technical assistance to local grant recipients.

Performance Measures	FY 2009	FY 2010	FY 2011
To provide financial assistance to rural districts to carry out activities to help			
improve the quality of teaching and learning in their schools.			

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Title VI, Part B - Rural and Low-Income Schools 2009-2011	84.358	USDOE	N/A	0.0	804.9	$0.0^{-2,3}$

The Title VI, Part B - Rural and Low-Income Schools grant is a formula grant based on average daily student population counts. The grant monies are for financial assistance to rural districts to assist them in meeting their State's definition of adequate yearly progress toward improving student academic achievement. The local grant recipients may use the grant monies to conduct the following activities:

- 1. Teacher recruitment and retention, including the use of signing bonuses and other financial incentives;
- 2. Teacher professional development, including programs that train teachers to use technology to improve teaching and that train teachers of students with special needs;
- 3. Support for educational technology, including software and hardware, that meets the requirements of the federal Title II, Part D law for technology funding;
- 4. Parental involvement activities:
- 5. Activities authorized under the Safe and Drug-Free Schools and Communities State Grants program;
- 6. Activities authorized under the federal Title I law for improving educational methods for at-risk students; and
- 7. Activities authorized under the federal Title III law for language instruction for limited English proficient and immigrant students.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the federal grant for State expenses and technical assistance to local grant recipients.

Performance Measures	FY 2009	FY 2010	FY 2011
To provide financial assistance to rural districts to carry out activities to help			
improve the quality of teaching and learning in their schools.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Vocational Education - Basic Grants to States 2006-2008	84.048	USDOE	N/A	17.5	0.0	0.0 8

The Vocational Education - Basic Grants to States is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. This grant supports State leadership activities, administration of the State plan for vocational and technical education, and sub-grants to eligible recipients to improve vocational and technical education programs. To be eligible for a sub-grant, an eligible recipient must operate a vocational and technical education program that meets certain requirements, including strengthening the academic, vocational, and technical skills of students participating in vocational and technical education programs, achieved by integrating core academic subjects into vocational and technical education programs through a coherent sequence of courses.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures.

A minimum of 85 percent of the funds must be distributed on the basis of statutory formulae to eligible recipients. Of the remaining 15 percent, 10 percent can be used for State leadership activities such as curriculum development activities, professional development, or research activities and five percent can be used for State administration. There must be a \$1 to \$1 match for any federal dollars used for State administration. In addition, a State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

Performance Measures	FY 2009	FY 2010	FY 2011
To develop more fully the academic, career, and technical skills of secondary			
and postsecondary students who elect to enroll in career and technical education			
programs.			

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Vocational Education - Basic Grants to States 2007-2009	84.048	USDOE	N/A	272.6	0.0	0.0

The Vocational Education - Basic Grants to States is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. This grant supports State leadership activities, administration of the State plan for vocational and technical education, and sub-grants to eligible recipients to improve vocational and technical education programs. To be eligible for a sub-grant, an eligible recipient must operate a vocational and technical education program that meets certain requirements, including strengthening the academic, vocational, and technical skills of students participating in vocational and technical education programs, achieved by integrating core academic subjects into vocational and technical education programs through a coherent sequence of courses.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures.

A minimum of 85 percent of the funds must be distributed on the basis of statutory formulae to eligible recipients. Of the remaining 15 percent, 10 percent can be used for State leadership activities such as curriculum development activities, professional development, or research activities and five percent can be used for State administration. There must be a \$1 to \$1 match for any federal dollars used for State administration. In addition, a State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

Performance Measures	FY 2009	FY 2010	FY 2011	
To develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education				
programs.				

Agency: Department of Education

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Vocational Education - Basic Grants to States 2008-2010	84.048	USDOE	N/A	24,787.0	0.0	0.0

The Vocational Education - Basic Grants to States is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. This grant supports State leadership activities, administration of the State plan for vocational and technical education, and sub-grants to eligible recipients to improve vocational and technical education programs. To be eligible for a sub-grant, an eligible recipient must operate a vocational and technical education program that meets certain requirements, including strengthening the academic, vocational, and technical skills of students participating in vocational and technical education programs, achieved by integrating core academic subjects into vocational and technical education programs through a coherent sequence of courses.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures.

A minimum of 85 percent of the funds must be distributed on the basis of statutory formulae to eligible recipients. Of the remaining 15 percent, 10 percent can be used for State leadership activities such as curriculum development activities, professional development, or research activities and five percent can be used for State administration. There must be a \$1 to \$1 match for any federal dollars used for State administration. In addition, a State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

Performance Measures	FY 2009	FY 2010	FY 2011	
To develop more fully the academic, career, and technical skills of secondary				
and postsecondary students who elect to enroll in career and technical education				
programs.				

Agency: Department of Education

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Vocational Education - Basic Grants to States 2009-2011	84.048	USDOE	N/A	0.0	25,047.3	19,107.1 3

The Vocational Education - Basic Grants to States is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. This grant supports State leadership activities, administration of the State plan for vocational and technical education, and sub-grants to eligible recipients to improve vocational and technical education programs. To be eligible for a sub-grant, an eligible recipient must operate a vocational and technical education program that meets certain requirements, including strengthening the academic, vocational, and technical skills of students participating in vocational and technical education programs, achieved by integrating core academic subjects into vocational and technical education programs through a coherent sequence of courses.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures.

A minimum of 85 percent of the funds must be distributed on the basis of statutory formulae to eligible recipients. Of the remaining 15 percent, 10 percent can be used for State leadership activities such as curriculum development activities, professional development, or research activities and five percent can be used for State administration. There must be a \$1 to \$1 match for any federal dollars used for State administration. In addition, a State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

Performance Measures	FY 2009	FY 2010	FY 2011	
To develop more fully the academic, career, and technical skills of secondary				
and postsecondary students who elect to enroll in career and technical education				
programs.				

Agency: Department of Education

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WIA- Incentive Grant 2008-2011	17.267	DOL	N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010 FY 2	2011		

To carry out innovative programs consistent with the purposes of Title I of WIA (Workforce Investment Systems)

To carry out innovative programs consistent with the purposes of Title I of WIA (Workforce Investment Systems), Title II of WIA (Adult Education and Family Literacy Act (AEFLA), 20 U.S.C. 9201 et seq.), the Carl D. Perkins Vocational and Applied Technology Education Amendments of 1998 (Public Law 105-332, 20 U.S.C. 2301 et seq.) or a combination of two or more of these acts.

Agency: Department of Education

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WIA- Incentive Grant 2009-2011	17.267	DOL	N/A	1,113.0	0.0	0.0^{-2}

States have great flexibility in using these funds and are not limited to conducting only one type of innovative program. However, the use of grant funds must be consistent with WIA Section 503, including the requirement that they be used for innovative programs which further the purposes of WIA Titles I and II and/or the Perkins Act. In addition, grantees must comply with the

requirements of whichever program the innovation affects. For example, if the incentive funds will be used for innovations in the delivery of youth activities under WIA Title I, the program must be consistent with WIA Title I provisions applicable to youth activities and the WIA regulations at 20 CFR part 664. States must submit a plan describing the innovative activities to be funded with this grant. States are expected to use funds for services and activities: (1) beyond those provided with regular funds from the three programs, particularly those authorized by one of these programs and another program; (2) which serve the needs of populations intended to be served by one or more of these programs; and (3) targeted to improving the performance of State systems of employment, training, and education.

<u>Performance Measures</u> <u>FY 2010</u> <u>FY 2010</u> <u>FY 2011</u>

To carry out innovative programs consistent with the purposes of Title I of WIA (Workforce Investment Systems)

To carry out innovative programs consistent with the purposes of Title I of WIA (Workforce Investment Systems), Title II of WIA (Adult Education and Family Literacy Act (AEFLA), 20 U.S.C. 9201 et seq.), the Carl D. Perkins Vocational and Applied Technology Education Amendments of 1998 (Public Law 105-332, 20 U.S.C. 2301 et seq.) or a combination of two or more of these acts.

Agency: Department of Education

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WIA- Workforce Investment Act	17.258	DOL	N/A	0.0	298.8	0.0 4, 11

The Act specifies that most services for adults will be provided through One Stop Career Centers. The Act authorizes three levels of service. which are available to all jobseekers. "Core" services include outreach, job search, placement assistance, and labor market information, and are available to all jobseekers. "Intensive" services include more comprehensive assessments, development of individual employment plans and counseling, and career planning, and are available to all those who could not find employment through core services. Those customers who cannot find employment through intensive services may receive "training" services linked to job opportunities in their communities, including both occupational training and training in basic skills. To promote customer choice and involvement in career decisions, participants use an "individual training account" to select an appropriate training program from a qualified training provider. The Act also authorizes the provision of supportive services (e.g., transportation and child care assistance) to enable an individual to participate in the program.

<u>Performance Measures</u> <u>FY 2009</u> <u>FY 2010</u> <u>FY 2011</u>

to improve the quality of the workforce, reduce welfare dependency, and enhance the productivity and competitiveness of the nation's economy by providing workforce investment activities that increase the employment, retention, and earnings of participants

The purpose of this program is to improve the quality of the workforce, reduce welfare dependency, and enhance the productivity and competitiveness of the nation's economy by providing workforce investment activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and earnings. For crosscutting goals, the program intends to enhance customer satisfaction for participants and for employers. The employment goals will be measured using Unemployment Insurance Wage Records systems and customer satisfaction goals will be measured by sampling. The Program Year 2005 WIA Adult program served 1,052,611 participants. Of those who exited the program, 134,005 entered employment. The entered employment rate was 77 percent.

Agency: Department of Education

		FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev.	Footnote(s)
	Total (Available/Received)	N/A	886,633.1	1,456,586.5	486,603.8	•
	FY 2009 Uses of Funds					
	FTE		339.2	_		
	Personal Services		16,441.9			
	Employee-Related Expenditures		5,664.5			
	All Other Operating Expenditures		938,187.2			
	Subtotal		960,293.6			
	Land Acquisition and Capital Projects		0.0			
	Pass-Through Funds		0.0			
	Total Uses of Funds		960,293.6	6		

Agency: Department of Emergency and Military Affairs

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
107TH FOMA - FY 06-10	(Contin	nued)		N/A			
To provide funding for facilities operations and maintenance supp These costs include; utilities and maintenance & repair supplies & after 2009. Mission being moved to Luke AFB		_					
Performance Measures No PM		<u>FY 2009</u>	FY 2010	FY 2	011		
The mission is being moved to Luke AFB as of Fed FY 2010.							
161st Environmental - FY 06-10	12.401	USA NG		N/A	49.6	32.7	49.6
To provide funds for salaries and contracted services that enforce Air Refueling Wing. This grant is funded continuously on an annu							
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Execution Rate		95%	95%	9	5%		
To operate at an execution rate of 95% for funds received.							
161st FOMA - FY -06-10	12.401	USA NG		N/A	1,231.4	1,091.2	1,531.4
To provide funding for facilities operations and maintenance for t Sky Harbor International Airport. The costs include, but are not li utilities, and repair and maintenance contracts, supplies and salarian annual basis by the National Guard Bureau.	mited to; the airp	ort joint-use agreen	nent,				
Performance Measures		FY 2009	FY 2010	FY 2	011		
Execution Rate		95%	95%	9	5%		
To operate at an execution rate of 95% for funds received.							

Agency: Department of Emergency and Military Affairs

				FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
161st Security - FY 06-10	12.401	USA NG		N/A	514.8	514.8	514.8	
To provide security and law enforcement services for the facilitie Phoenix, Arizona. This grant is funded continuously on an annual		•						
Performance Measures		FY 2009	FY 2010	FY 20	011			
Execution Rate		95%	95%	95	5%			
To operate at an execution rate of 95% for funds received.								
162nd ENVIRONMENTAL - FY 06-10	12.401	USA NG		N/A	85.2	81.4	85.2	
To provide funds for salaries and contracted services that enforce Fighter Wing. This grant is funded continuously on an annual base			52nd					
Performance Measures		FY 2009	FY 2010	FY 20	011			
Execution Rate		95%	95%	95	5%			
To operate at an execution rate of 95% for funds received.								
162nd Firefighters - FY 06-10	12.401	USA NG		N/A	1,818.2	1,818.2	1,818.2	
To provide safety of personnel and facilities at the 162nd Fighter International Airport (TIA). Services provided by fire fighters em not limited to; response to all emergencies and incidents, both strainspections; maintenance of all fire fighting vehicles, equipment a medical treatment for all emergencies at both the TIA and the air on an annual basis by the National Guard Bureau.	ployed through the court of the	nis grant include, bu ft; facilities fire haz s; and emergency	at are ard					
Performance Measures		FY 2009	FY 2010	FY 20	<u>011</u>			
Execution Rate		95%	95%	95	5%			
To operate at an execution rate of 95% for funds received.								

Agency: Department of Emergency and Military Affairs

				FY 2009 A1	nount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
162nd FOMA - FY 06-10	12.401	USA NG		N/A	3,791.8	3,630.3	3,791.8	
To provide funds for facilities operations, maintenance and repair, Air National Guard, located at the Tucson International Airport (Tlimited to; the airport use agreement, utilities and maintenance and This grant is funded continuously on an annual basis by the Nation	(A). These costs repair contracts	include, but are not, supplies & salaries						
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Execution Rate		95%	95%	959	%			
To operate at an execution rate of 95% for funds received.								
162nd Security - FY 06-10	12.401	USA NG		N/A	645.2	645.2	645.2 6	
To provide security and law enforcement services for the facilities Tucson Airport, Tucson, Arizona. This grant is funded continuousl Guard Bureau.			1					
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Execution Rate		95%	95%	959	%			
To operate at an execution rate of 95% for funds received.								
162nd Services Agreement 06-10	12.401	USA NG		N/A	40.3	40.3	40.3	
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Execution Rate		95%	95%	959	%			
To operate at an execution rate of 95% for funds received.								

Agency: Department of Emergency and Military Affairs

				FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s	
Armed Forces Reserve Center, Marana	12.400	USA NG		N/A	1,828.0	1,943.4	3,000.0 2	
Military construction of the Armed Forces Reserve Center	at Marana.							
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011			
Execution Rate		95%	95%	9:	5%			
To operate at an execution rate of 95% for funds received	1.							
Army Administrative Services - FY 06-10	12.401	USA NG		N/A	314.8	314.8	314.8	
To provide state employees, materials and supplies to oper offset printing, and record holding facility. This grant is fu National Guard Bureau.			e					
Performance Measures		FY 2009	FY 2010	FY 2	011			
Execution Rate		95%	95%	9:	5%			
To operate at an execution rate of 95% for funds received	1.							
Army Anti-Terrorism FY06 - 10	12.401	USA NG		N/A	104.0	104.0	104.0	
Provide force protection and physical security services for grant is funded continuously on an annual basis by the Nat		al Guard facilities.	Γhis					
,		EV 2000	FY 2010	FY 2	011			
Performance Measures		<u>FY 2009</u>	11 2010	<u></u>	011			
•		95%	95%		5%			

Agency: Department of Emergency and Military Affairs

				FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Army DISTANCE LEARNING - FY 06-10	12.401	USA NG		N/A	179.4	179.4	179.4	
Funds one state FTE to provide support for the distance learning on an annual basis by the National Guard Bureau.	center. This grant	is funded continuo	usly					
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>			
Execution Rate		95%	95%	9	5%			
To operate at an execution rate of 95% for funds received.								
Army Environmental Programs FY06-10	12.401	USA NG		N/A	2,622.4	2,622.4	2,622.4	
To provide funds for salaries and contracted services that enforce Arizona Army National Guard. This grant is funded continuously Guard Bureau.		•						
Performance Measures		FY 2009	FY 2010	FY 2	2011			
Execution Rate		95%	95%	9	5%			
To operate at an execution rate of 95% for funds received.								
Army FAMILY ASSISTANCE - FY 06-10	12.401	USA NG		N/A	317.5	317.5	317.5	
Funds state FTE's who provide support to Arizona Army Nationa	al Guard soldiers a	nd their families.						
Performance Measures		FY 2009	FY 2010	FY 2	2011			
Execution Rate		95%	95%	9	25%			
To operate at an execution rate of 95% for funds received.								

Agency: Department of Emergency and Military Affairs

]	FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Army Intrusion Detection Systems FY 06-10	12.401	USA NG		N/A	308.8	308.8	308.8	
To provide funding for personnel, support and supplies for the management of Systems in Arizona Army National Guard Facilities throughout Army on an annual basis by the National Guard Bureau.			ously					
Performance Measures		FY 2009	FY 2010	FY 2	2011			
Execution Rate		95%	95%	Ģ	95%			
To operate at an execution rate of 95% for funds received.								
Army Real Property O & M FY06-10	12.401	USA NG		N/A	18,723.7	18,128.8	18,723.7	
Funds all costs associated with the operation and maintenance of National Guard to include utilities, maintenance and repair, minor funded on an annual basis.			is					
Performance Measures		<u>FY 2009</u>	FY 2010	FY 2	<u> 2011</u>			
Execution Rate		95%	95%	ç	95%			
To operate at an execution rate of 95% for funds received.								
Army Security FY06-10	12.401	USA NG		N/A	1,674.3	1,674.3	1,674.3	
To provide security and law enforcement services for various Ari is funded continuously on an annual basis by the National Guard		ard facilities. This	grant					
Performance Measures		FY 2009	FY 2010	FY 2	2011			
Execution Rate		95%	95%	Ģ	95%			
To operate at an execution rate of 95% for funds received.								

Agency: Department of Emergency and Military Affairs

]	FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Army Sustainable Range Program FY 06-10	12.401	USA NG		N/A	213.8	213.8	213.8	
To provide state employees and equipment to maintain training ranges state for the Arizona Army National Guard. This grant is funded continuational Guard Bureau.								
Performance Measures		FY 2009	FY 2010	FY 2	<u>011</u>			
Execution Rate		95%	95%	95	5%			
To operate at an execution rate of 95% for funds received.								
Army Telecommunications FY 06-10	12.401	USA NG		N/A	1,810.0	1,651.7	1,810.0	
To provide state employees to maintain the Agency's telecommunication continuously on an annual basis by the National Guard Bureau.	on services.	This grant is funded						
Performance Measures		FY 2009	FY 2010	FY 2	<u>011</u>			
Execution Rate		95%	95%	95	5%			
To operate at an execution rate of 95% for funds received.								
ARNG Environmental	12.401	USA NG		N/A	119.5	0.0	0.0 2	
To provide funds for salaries and contracted services that enforce envi Arizona Army National Guard. This grant is funded continuously on a Guard Bureau.								
Performance Measures		FY 2009	FY 2010	FY 2	011			
Execution Rate		95%						
To operate at an execution rate of 95% for funds received. Grant clos	sed 9/30/09.							

Agency: Department of Emergency and Military Affairs

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
ARNG Operations and Maintenance Agreement	12.401	USA NG		N/A	48.0	(4.8)	$0.0^{-2,8}$
Funds all costs associated with the operation and maintenance of t National Guard to include utilities, maintenance and repair, minor funded on an annual basis.			is				
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Execution Rate		95%					
To operate at an execution rate of 95% for funds received. Grant	closed 9/30/09.						
ARNG Project Challenge - FY 06 - 10	12.404	USA NG		N/A	1,138.8	1,138.8	1,138.8
To supply full-time state employees and materials to facilitate and for Arizona students to complete a high school diploma or GED. I annually through the National Guard Bureau.		•					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	<u>2011</u>		
Execution Rate		95%	95%	9	95%		
To operate at an execution rate of 95% for funds received.							
Buckeye Armed Forces Reserve Center	12.400	USA NG		N/A	6,136.2	446.8	0.0 2
Construction of the Buckeye AFRC. Construction will be complet	te Sept 2008.						
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Execution Rate		95%	95%				
To operate at an execution rate of 95% for funds received.							

Agency: Department of Emergency and Military Affairs

]	FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Camp Navajo Fire Station Construction	12.400	USA NG		N/A	1,776.4	0.0	0.0^{-2}	
Construct Camp Navajo Fire Station. Construction will be comple	ete Sept 2008.							
Performance Measures		FY 2009	FY 2010	FY	2011			
Execution Rate		95%	95%					
To operate at an execution rate of 95% for funds received.								
Camp Navajo Industrial Operations	12.999	USA NG		N/A	10,235.5	10,186.1	10,186.1	
To supply full-time state employees, facilities and materials to red Department of Defense strategic material. This grant is funded co National Guard Bureau.								
Performance Measures		FY 2009	FY 2010	FY	2011			
Execution Rate		95%	95%	Ģ	95%			
To operate at an execution rate of 95% for funds received.								
Field Maintenance Shop, Florence	12.400	USA NG		N/A	10,589.2	525.8	0.0 2	
Construction of the FMS, Florence. Construction will be complete	e December 2009.							
Performance Measures		FY 2009	FY 2010	FY	2011			
Execution Rate		95%	95%	9	95%			
To operate at an execution rate of 95% for funds received.								

Agency: Department of Emergency and Military Affairs

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Joint Counter Narcotics Task Force FY 06-10	12.401	USA NG		N/A	341.4	341.4	341.4 2
To provide funds for the facilities costs for the Joint Counter Narc but are not limited to; utilities, janitorial services, and physical sec by the National Guard Bureau on an annual basis.							
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Execution Rat		95%	95%	95	5%		
To operate at an execution rate of 95% for funds received.							
MP, Hazardous Materials Emergency Preparedness 08	20.703	USDOT		N/A	2.2	(2.2)	$0.0^{-2,8}$
To provide funding for hazardous materials training and planning:	75% of planning	funds to be passed					

To provide funding for hazardous materials training and planning: 75% of planning funds to be passed through to Local Emergency Planning Committees; training provided for emergency responders and community planners.

Performance Measures	FY 2009	FY 2010	FY 2011
Identify priority local planning and training activities and allocate and distribute funds accordingly within 60 days	60 days	N/A	N/A
The USDOT Hazardous Materials Emergency Preparedness (HMEP) grant program planning to: (1) increase effectiveness in safely and efficiently handling hazardous n	_		

planning to: (1) increase effectiveness in safely and efficiently handling hazardous materials accidents and incidents; (2) enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPRCA); and, (3) encourage a comprehensive approach to emergency training and planning.

Agency: Department of Emergency and Military Affairs

				FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	Available F		Est. Rev.	Est. Rev. Footnote(s)	
MP, 1347-DR Hazard Mitigation Grant Program	83.548	FEMA		N/A	0.7	0.0	$0.0^{-2,8}$	
To provide federal assistance to political jurisdictions to mitigate	the effects of futur	re disasters.						
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
Allocate funds to priority mitigation projects as identified in FE state and local "All-Hazard Mitigation Plans".	MA approved	N/A	N/A	N	/A			
The purpose of the HMGP is to create the opportunity to take crafunding source in the immediate post-disaster atmosphere, whoften highest. The non-federal match is 25% of project costs. The awarded relative to the Arizona 2000 Flood Emergency federall Cochise, La Paz, Maricopa, Pinal and Santa Cruz Counties. Mitstatewide. This program was closed in FY 2009 with minimal operations.	en recognition of place FEMA 1347-DI y declared Octobe igation Assistance	potential hazards is R-AZ HMGP was er 27, 2002 for was granted	ng					
MP , 1422-DR Hazard Mitigation	83.548	FEMA		N/A	(4.3)	0.0	0.0 2,8	
To provide federal assistance to political jurisdictions to mitigate	the effects of futu	re disasters.						

Performance Measures	FY 2009	FY 2010	FY 2011
Allocate funds to priority mitigation projects as identified in FEMA approved	N/A	N/A	N/A
state and local "All-Hazard Mitigation Plans"			

The purpose of the HMGP is to create the opportunity to take critical mitigation measures by providing a funding source in the immediate post-disaster atmosphere, when recognition of potential hazards if often highest. The non-federal match is 25% of project costs. The FEMA 1422-DR-AZ HMGP was awarded relative to the Rodeo/Chediski Fire federally declared June 25, 2002, for Apache and Navajo Counties for Public Assistance, as well as the Fort Apache Indian Reservation. Mitigation Assistance was granted statewide. The program closed in FY 2009 with minimal operating costs.

Agency: Department of Emergency and Military Affairs

]	FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
MP , 1477-DR Hazard Mitigation	97.039	FEMA		N/A	(2.2)	0.0	$0.0^{-2,8}$	
To provide federal assistance to political jurisdictions to mitiga	te the effects of future	e disasters.						
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
Allocate funds to priority mitigation projects as identified in I state and local "All-Hazard Mitigation Plan"	FEMA approved	N/A	N/A	N	/A			
often highest. The non-federal match is 25% of project costs. relative to the Aspen Fire federally declared June 19, 2003, for granted statewide. This program closed in FY 2010 with mini FY 10.	or Pima County. Mitig	gation Assistance	was					
MP, 1581-DR Hazard Mitigation	97.039	FEMA		N/A	7.0	37.0	37.0 ²	
To provide federal assistance to political jurisdictions to mitigate	te the effects of future	e disasters.						
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
Allocate funds to priority mitigation projects as identified in I state and local "All-Hazard Mitigation Plans"	FEMA approved	60 days	60 days	60 da	ays			
The purpose of the HMGP is to create the opportunity to take	_		-					

The purpose of the HMGP is to create the opportunity to take critical mitigation measures by providing a funding source in the immediate post-disaster atmosphere, when recognition of potential hazards is often highest. The non-federal match is 25% of project costs. The FEMA 1581-DR-AZ HMGP was awarded relative to the Northern Arizona Winter Storm federally declared February 17, 2005, for Public Assistance and Mitigation Programs for Coconino, Gila, Mohave, Navajo and Yavapai Counties and the Hopi and Navajo Nations.

Agency: Department of Emergency and Military Affairs

				FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
MP, 1586-DR Hazard Mitigation	97.039	FEMA		N/A	(2.8)	42.4	42.4 2	
To provide federal assistance to political jurisdictions to mitigat	e the effects of futur	e disasters.						
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
Allocate funds to priority mitigation projects as identified in F state and local "All-Hazard Mitigation Plans"	EMA approved	60 days	60 days	60 da	ys			
a funding source in the immediate post-disaster atmosphere, woften highest. The non-federal match is 25% of project cost. Trelative to the February 2005 Winter Storm and Flood federall Assistance and Hazard Mitigation for the counties of Gila, Gra Yavapai; the Havasupai Tribe, the Hopi Tribe, the San Carlos Navajo Tribal nation within the State of Arizona.	he FEMA 1586-DR- y declared April 14, ham, Greenlee, Mol	-AZ was awarded 2005, for Public nave, Pinal and						
MP, 1660-DR Hazard Mitigation	97.039	FEMA		N/A	108.6	32.0	32.0 2	
To provide federal assistance to political jurisdictions to mitigat	e the effects of futur	e disasters.						
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
Allocate funds to priority mitigation projects as identified in F state and local "All-Hazard Mitigation Plan"	EMA approved	60 days	60 days	60 da	ys			
The purpose of the HMGP is to create the opportunity to take	•	• •	-					

The purpose of the HMGP is to create the opportunity to take critical mitigation measures by providing a funding source in the immediate post-disaster atmosphere, when recognition of potential hazards in often highest. The non-federal match is 25% of project cost. The FEMA 1660-DR-AZ was awarded relative to the Summer 2006 Monsoons and Flooding Emergency federally declared on September 7, 2006, a Major Disaster Declaration for Pinal and Pima counties, the Gila River Indian Community within Pinal County and the Tohono O'Odham Nation within Pima and Pinal Counties. The declaration was amended on September 29, 2006 to include Gila, Graham, Greenlee and Navajo Counties, the tribal areas of the Hopi Tribe within Navajo County, the Navajo Nation within Navajo County and the San Carlos Apache Tribe within Gila, Graham and Pinal Counties. On November 9, 2006, the declaration was amended to include the Navajo Nation within Apache and Coconino Counties.

Agency: Department of Emergency and Military Affairs

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
MP, 977-DR Tropical Winter Storm Mitigation	97.039	FEMA		N/A	0.0	0.0	0.0^{-2}
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>		
Allocate funds to priority migration projects as identified in FI state and local "All-Hazard Mitigation Plan"	EMA approved	N/A	N/A	I	N/A		
The purpose of the HMGP is to create the opportunity to take a funding source in the immediate post-disaster atmosphere, w often highest. The non-federal match is 25% of project cost. T awarded relative to the January 8 Statewide Flood federally de Mitigation for all counties except La Paz and Mohave. This pr	hen recognition of phe FEMA 977-DR-Aclared by Public As	ootential hazards is AZ HMGP was sistance and Hazar					
MP , AZ 2-1-1 Phone System	97.000	AHCCCS		N/A	0.0	(22.5)	0.0 2, 4, 8, 11

To transfer management and operations authorized from AHCCCS for the AZ 2-1-1 phone system and AZ 2-1-1 Emergency Bulletin system operations to Emergency Management.

Performance Measures	FY 2009	FY 2010	FY 2011				
Establish and sustain a web-based emergency bulletin system, a 211 call center	N/A	N/A	N/A				
and a 211 phone number that would be accessible throughout the State,							
providing the general public access to emergency information.							
The funding was an allocation by AHCCCS relating to the transfer of AZ 2-1-1 management and							
operations to the Arizona Division of Emergency Management. The project was dis-	continued in F1	09.					

Agency: Department of Emergency and Military Affairs

]	FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable 1	Received	Est. Rev.	Est. Rev. Footnote(s)
MP, Emergency Management Performance Grant 2009	97.042	AZ DOHS		N/A	2,407.9	7,150.4	0.0^{-1}
To encourage the development of comprehensive disaster prepare capabilities, and organizations by the states and by local governm national emergency management system exists for disasters or em or accidental or man-caused events.	ents; to ensure th	at a comprehensive					
Performance Measures		FY 2009	FY 2010	FY 201	<u>L</u>		
Distribute grant funds to all Counties for eligible emergency maprogram costs within 60 days of receipt of documented eligible of	•	60 days	60 days	N/A			
Federal 50/50 match grant that subsidizes the development and s management program activities related to personnel costs, emerg general operating expenses.		_	•				
MP , Emergency Management Performance Grant 2010	97.042	AZ DOHS		N/A	0.0	7,327.4	3,663.7 1,3
To encourage the development of comprehensive disaster prepare capabilities, and organizations by the states and by local governm national emergency management system exists for disasters or em or accidental or man-caused events.	ents; to ensure th	at a comprehensive					
Performance Measures		FY 2009	FY 2010	FY 201	<u>L</u>		
Distribute grant funds to all Counties for eligible emergency ma	nagement	N/A	60 days	60 days			

Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.

program costs within 60 days of receipt of documented eligible expenditures.

Agency: **Department of Emergency and Military Affairs**

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
MP , Flood Mitigation Assistance 07	97.029	FEMA		N/A	9.4	8.7	0.0 2
To assist states and communities in implementing measures to flood damage to buildings, manufactured homes, and other struinsurance Program.							
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Allocate funds to priority mitigation projects as identified in state and local "All-Hazard Mitigation Plans"	FEMA approved	60 days	60 days	N/	A		
The FMA Grant Program funds pre-disaster flood mitigation reducing repetitive losses to structures insurable under the Na The non-federal match is 25%.							
MP , Flood Mitigation Assistance 08	97.029	FEMA		N/A	57.4	3.2	0.0 2
To assist states and communities in implementing measures to flood damage to buildings, manufactured homes, and other struinsurance Program.							

Performano	e Measures	FY 2009	FY 2010	FY 2011
	nds to priority flood mitigation projects as identified in FEMA ate and local "All-Hazard Mitigation Plan"	60 days	60 days	N/A
The FEMA	Grant Program funds pre-disaster flood mitigation projects, with the g	oal of eliminating of	or	

The FEMA Grant Program funds pre-disaster flood mitigation projects, with the goal of eliminating or reducing repetitive losses to structures insurable under the National Flood Insurance Program (NFIP). The non-federal match is 25%.

Agency: Department of Emergency and Military Affairs

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
MP , Hazardous Material Emergency Preparedness 07	20.703	USDOT		N/A	(1.0)	0.0	$0.0^{-2,8}$
To provide funding for hazardous materials training and planning: through to Local Emergency Planning Committees; training provide community planners.							
Performance Measures		FY 2009	FY 2010	FY 201	1		
Identify priority local planning and training activities and allocat funds accordingly within 60 days.	e and distribute	60 days	N/A	N/A			
The USDOT Hazardous Materials Emergency Preparedness (HM planning to:(1) increase effectiveness in safely and efficiently ha and incidents; (2) enhance implementation of the Emergency Pla Act of 1986 (EPCRA); and, (3) encourage a comprehensive appreplanning.	ndling hazardous r nning and Commu	naterials accidents nity Right-to-Kno r training and					
MP , Hazardous Materials Emergency Preparedness 09	20.703	USDOT		N/A	235.1	78.4	0.0^{-2}
To provide funding for hazardous materials training and planning through to Local Emergency Planning Committees; training provide community planners.		-					
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>		
Identify priority local planning and training activities and allocat funds accordingly within 60 days.	e and distribute	60 days	60 days	N/A			
The USDOT Hazardous Materials Emergency Preparedness (HM planning to: (1) increase effectiveness in safely and efficiently hand incidents; (2) enhance implementation of the Emergency Pla Act of 1986 (EPCRA); and, (3) encourage a comprehensive appreplanning.	andling hazardous unning and Commu	materials accident nity Right-to-Kno	S				

Agency: Department of Emergency and Military Affairs

			J	FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
MP , Hazardous Materials Emergency Preparedness '11	20.703	USDOT		N/A	0.0	196.8	235.1 2,3
To provide funding for hazardous materials training and planning: through to Local Emergency Planning Committees; training provide community planners.	1 0						
Performance Measures		FY 2009	FY 2010	FY 2	011		
Identify priority local planning and training activities and allocat funds accordingly within 60 days.	e and distribute	N/A	60 days	60 d	ays		
The USDOT Hazardous Materials Emergency Preparedness (HM planning to:(1) increase effectiveness in safely and efficiently ha and incidents; (2) enhance implementation of the Emergency Pla Act of 1986 (EPCRA); and (3) encourage a comprehensive approplanning. This program ended in FY 09.	ndling hazardous nuning and Commu	naterials accidents nity Right-to-Knov					
MP , Metropolitan Medical Response System , MMRS 2005	97.071	DOJ		N/A	69.5	0.0	$0.0^{-2,8}$

The MMRS grants provide funding to city fire response services to further enhance and maintain integrated, systematic preparedness for local response to weapons of mass destruction high-casualty events focusing on being prepared for terrorism events that involve radiological, nuclear, chemical, biological or explosive agents as well as epidemic disease outbreaks, large scale hazardous materials accidents and major natural disasters.

Performance Measures	FY 2009	FY 2010	FY 2011
Reimburse the MMRS of Phoenix, Mesa, Glendale and Tucson for eligible costs	60 days	N/A	N/A
within 60 days of receipt of documented eligible expenditures.			

The MMRS grant provides funding to further enhance and maintain integrated systematic preparedness for local response to weapons of mass destruction high-casualty events until significant external assistance arrives. This funding permits jurisdictions to focus on being prepared for terrorist events that involve radiological, nuclear, chemical, biological or explosive agents as well as epidemic disease outbreaks, large scale hazardous materials accidents and major natural disasters.

Agency: Department of Emergency and Military Affairs

			F	Y 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s
MP, ODP SGSGO 2003	16.007	DOJ		N/A	(1.0)	(1.4)	0.0^{-2}
To fund the purchase of equipment for state and local emergency emergency medical, fire, hazardous materials services to increase biological or chemical terrorist attack and to fund first responder	their capacity to r	espond to a nuclear,					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Reimburse the state and local jurisdictions for approved projects of receipt of documented eligible expenditures.	s within 60 days	N/A	N/A	N	J/A		
The State Homeland Security Grant Program seeks to provide the local communities for first responders preparedness, and to miticitical infrastructure facilities, representing the federal commitment state and local public safety and law enforcement personnel pay exercises and other costs associated with enhancing the capabilities respond to and recover from terrorist attacks. This project ended	gate the costs of en ment to first respor for planning, trair ties on a state and	nhanced security at nders and will help ning, equipment and	t,				
MP , ODP SHSGP 2004	97.004	DOJ		N/A	(14.5)	0.0	0.0 2,8
To fund the purchase of equipment for state and local emergency	first responders, i.	e., law enforcement,					

To fund the purchase of equipment for state and local emergency first responders, i.e., law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.

Performance Measures	FY 2009	FY 2010	FY 2011
Reimburse the state and local jurisdictions for approved projects within 60 days	N/A	N/A	N/A
of receipt of documented eligible expenditures.			

The State Homeland Security Grant Program seeks to provide the resources necessary for state and local communities for first responder preparedness, and to mitigate the costs of enhanced security at critical infrastructure facilities, representing the federal commitment to first responders and will help state and local public safety and law enforcement personnel pay for planning, training, equipment and exercises and other costs associated with enhancing the capabilities on a state and local level to prevent, respond to and recover from terrorist attacks. This project ended in FY 09.

Agency: **Department of Emergency and Military Affairs**

	CFDA Grantor		FY 2009	Amount	FY 2010 Est. Rev.	FY 2011	
Grant/Project and Description		Grantor	Av	Available		Est. Rev. Footnote	
MP , Pre-Disaster Mitigation 07	97.017	FEMA		N/A	370.9	263.2	0.0 2
Performance Measures		FY 2009	FY 2010	FY 2	011		
Reimburse jurisdiction for project costs within 60 days of receipt of eligible expenditures.	f documented	60 days	60 days				
The PDM Grant Program is a nationwide competitive grant program local and tribal governments to implement cost-effective hazard mit occur. Funds awarded are project specific.							
MP , Pre-Disaster Mitigation 08	97.017	FEMA		N/A	313.1	168.1	165.1 ²
Performance Measures		FY 2009	FY 2010	FY 2	011		
Reimburse jurisdiction for project costs within 60 days of receipt of eligible expenditures.	f documented	60 days	60 days	60 d	ays		
The PDM Grant Program is a nationwide competitive grant program local and tribal governments to implement cost-effective hazard miroccur. Funds awarded are project specific.							
MP , Pre-Disaster Mitigation Grant 04	97.017	FEMA		N/A	311.6	0.0	0.0 2,8
Canada del Oro Flood Hazard Mitigation Project: Pima County Flood dentified 61 projects in the floodplain and floodway of the Canada desection of Pima County that are subject to recurrent flooding. The Desecutive and demolition and deed the properties as open space in the calculation.	lel Oro Wash in a istrict is acquirin	an unincorporated					

acquisition and demolition and deed the properties as open space in perpetuity.

Performance Measures	FY 2009	FY 2010	FY 2011
Reimburse jurisdiction for project costs within 60 days of receipt of documented eligible expenditures.	60 days	N/A	N/A
The PDM Grant Program is a nationwide competitive grant program that was created local and tribal governments to implement cost-effective hazard mitigation activities loccur. Funds awarded are project specific. Project ended in FY 09.			

Agency: Department of Emergency and Military Affairs

				FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. F	Footnote(s)
MP, SHSGP 2003 Supplemental	97.004	DOJ		N/A	(6.7)	0.0	0.0	2, 8
To fund the purchase of equipment for state and local emergence emergency medical, fire, hazardous materials services to increase biological or chemical terrorist attack and to fund first responde	se their capacity to r	espond to a nuclear,						
Performance Measures		FY 2009	FY 2010	FY 2	011			
Reimburse the state and local jurisdictions for approved proje of receipt of documented eligible expenditures.	cts within 60 days	N/A	N/A	N	J/A			
The State Homeland Security Grant Program seeks to provide local communities for first responder preparedness, and to mit critical infrastructure facilities, representing the federal comm state and local public safety and law enforcement personnel pexercises and other costs associated with enhancing the capab respond to and recover from terrorist attacks.	tigate the costs of en itment to first respon ay for planning, train	nanced security at ders and will help ing, equipment and						
MP , State Homeland Security Grant 06	97.067	AZ DOHS		N/A	373.8	0.0	0.0	1, 2

To fund the purchase of equipment for state and local emergency first responders, i.e., law enforcement emergency medical, fire hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.

Performance Measures	FY 2009	FY 2010	FY 2011
Reimburse the state and local jurisdictions for approved projects within 60 days of receipt of documented eligible expenditures.	60 days	N/A	N/A
The State Homeland Security Grant Program seeks to provide the resources necessar	ry for states and		

local communities for first responder preparedness, and to mitigate the costs of enhanced security at critical infrastructure facilities, representing the federal commitment to first responders and will help state and local public safety and law enforcement personnel pay for planning, training, equipment and exercises and other costs associated with enhancing the capabilities on a state and local level to prevent, respond to and recover from terrorist attacks.

Agency: Department of Emergency and Military Affairs

				FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s
MP , State Homeland Security Grant 07	97.067	AZ DOHS		N/A	532.6	965.2	0.0	1, 2
Performance Measures		FY 2009	FY 2010	FY 2	011			
Reimburse the state and local jurisdictions for approved project of receipt of documented eligible expenditures.	ts within 60 days	60 days	60 days	N	J/A			
local communities for first responder preparedness, and to miti- critical infrastructure facilities, representing the federal commit state and local public safety and law enforcement personnel pa- exercises and other costs associated with enhancing the capabil respond to and recover from terrorist attacks.	tment to first respon y for planning, train lities on a state and l	ders and will help ing, equipment an ocal level to preve	d					
MP , State Homeland Security Program, SHSP 2005	97.073	DOJ		N/A	(167.6)	0.0	0.0	2, 8
To fund the purchase of equipment for state and local emergency emergency medical, fire hazardous materials services to increase biological or chemical terrorist attack and to fund first responder	their capacity to res	spond to a nuclear						
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011			
Reimburse the state and local jurisdictions for approved project of receipt of documented eligible expenditures.	ts within 60 days	60 days	N/A	N	J/A			
The State Homeland Security Grant Program seeks to provide to local communities for first responder preparedness, and to mitigate critical infrastructure facilities, representing the federal commit state and local public safety and law enforcement personnel parexercises and other costs associated with enhancing the capabilities respond to and recover from terrorist attacks.	gate the costs of enh tment to first respon- y for planning, train	nanced security at ders and will help ing, equipment an	d					

Agency: Department of Emergency and Military Affairs

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)
MP , Strategic Technology Reserve	97.067	AZ DOHS		N/A	1,144.1	1,486.2	0.0 1,2
Performance Measures		FY 2009	FY 201	<u>0 FY 2</u>	2011		
Establish strategic communications cache to ensure sustainab communications during emergencies	le critical	on going	on going	g]	N/A		
Interoperable Emergency Communications Grant program (II and tribal governments to improve interoperable emergency of in collective response to natural disasters, acts of terrorism and Technology Reserve is a sub-allocation of the IECGP to augm communications cache. The Strategic Technology Reserve protraining of the end user.	communications, inc d other man-made c nent and supplemen	luding communicat lisasters. The Strate t the state's	tions egic				
MP , Urban Area Security Initiative USAI, 2005	97.008	DOJ		N/A	0.9	0.0	0.0 2,8
Provide funding to assist urban areas enhance their capacity to	•	· ·					

Provide funding to assist urban areas enhance their capacity to prevent terrorist attacks involving chemical, biological, radiological, nuclear or explosive (CBRNE) devices, as well as improve the ability of state and local emergency personnel to respond to such incidents if they occur.

Performance Measures	FY 2009	FY 2010	FY 2011
Reimburse the state and local jurisdictions for approved projects within 60 days	60 days	N/A	N/A
of receipt of documented eligible expenditures.			

Funding will be dedicated to large urban areas within the United States. The money, disbursed under the Urban Area Security Initiative, will help enhance the local governments' ability to prepare for and respond to threats or incidents of terrorism.

Agency: Department of Emergency and Military Affairs

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
MP, Emergency Management Performance Grant FY 2007	97.042	AZ DOHS		N/A	0.0	0.0	$0.0^{-2,4}$
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	<u> 2011</u>		
Distribute grant funds to all counties for eligible emergency mana within 60 days of receipt of documented eligible expenditures.	agement costs	60 days	N/A	1	N/A		
Federal 50/50 match grant that subsidizes the development and sumanagement program activities related to personnel costs, emerge general operating expenses.		_	•				
MP, Emergency Management Performance Grant 2008	97.042	AZ DOHS		N/A	3,437.9	380.1	$0.0^{-1,2}$

To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and by local governments; to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.

Performance Measures	FY 2009	FY 2010	FY 2011
Distribute grant funds to all counties for eligible emergency management	60 days	60 days	N/A
program costs within 60 days of receipt of documented eligible expenditures.			

Federal 50/50 match grant that subsidizes the development and sustainment of state and local emergency management program activities related to personnel costs, emergency planning, training, exercises, and general operating expenses.

Agency: Department of Emergency and Military Affairs

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
MP, Emergency Management Performance Grant 2011	97.042	AZ Dept of Homeland Security	N/A	0.0	0.0	3,663.7 5
To encourage the development of comprehensive disaster prepared capabilities, and organizations by the states and by local governmentational emergency management system exists for disasters or emeror accidental or man-caused events	nts; to ensure	e that a comprehensive				

Performance Measures	FY 2009	FY 2010	FY 2011
Distribute grant funds to all counties for eligible emergency management program costs within 60 days of receipt of documented eligible expenditures	N/A	N/A	60 days
Federal 50/50 match grant that subsidizes the development and sustainment of state armanagement program activities related to personnel costs, emergency planning, training general operating expenses.	_	•	

MP, Hazardous Material Commodity Flow Study	97.067	AZ Dept of Homeland	N/A	40.0	0.0	$0.0^{-1, 2, 8}$
		Security				

The purpose of this study is to begin the new round of commodity flow studies beginning with what hazardous materials are being transported to, from, and through the I-19 corridor between the US/Mexico border and the Interstate 10 junction in Tucson, Arizona. This study will look for chemical facilities located along these routes, rail and highways and will determine the areas of risk within jurisdictions.

Performance Measures	FY 2009	FY 2010	FY 2011
Identify hazardous chemicals transiting the Phoenix metropolitan area that potentially poses a threat to Phoenix's communities.	on going	N/A	N/A
The Hazardous Material Commodity Flow Study was funded from an allocation of th Security Grant Program which seeks to provide the resources necessary for states and to supplement funding available for first responder preparedness, and to mitigate the security at critical infrastructure facilities.	l local communi	ities	

Agency: Department of Emergency and Military Affairs

	FY 2009 Amount		ount	FY 2010	FY 2011		
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
MP, Hazardous Materials Emergency Preparedness, 10	20.703	USDOT		N/A	0.0	0.0	116.7 2,5
To provide funding for hazardous materials training and planning: through to Local Emergency Planning Committees; training provide community planners.							
Performance Measures		FY 2009	FY 2010	FY 201	1		
Identify priority local planning and training activities and allocate funds accordingly within 60 days.	e and distribute	N/A	N/A	60 days	S		
The USDOT Hazardous Materials Emergency Preparedness (HM planning to: (1) increase effectiveness in safely and efficiently ha and incidents; (2) enhance implementation of the Emergency Plan Act of 1986 (EPCRA); and, (3) encourage a comprehensive appreplanning. MP, Law Enforcement Terrorism Prevention Program, LETP	andling hazardous naing and Commu pach to emergency	materials accident inity Right-to-Kno	S	N/A	94.4	0.0	0.0 2,8
2005	1:1::: 6 1						
This grant provides law enforcement communities with enhanced of disrupting and preventing acts of terrorism with a specific focus or destruction (WMD) incident. Funds are passed through a state and	the prevention of	f a weapon of mass	S				
Performance Measures		FY 2009	FY 2010	FY 201	1		
Reimburse the state and local jurisdictions for approved projects of receipt of documented eligible expenditures.	within 60 days	60 days	N/A	N/A			
This grant program seeks to provide law enforcement communitied detecting, deterring, disrupting and preventing acts of terrorism wo of a weapon of mass destruction (WMD) incident.			n				

Agency: Department of Emergency and Military Affairs

	FY 2009 Amount		Amount	FY 2010	FY 2011			
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
MP, State Homeland Security Grant 08	97.067	AZ Dept of Homelan Security	nd	N/A	0.0	212.0	0.0	1, 2, 3
To fund training and exercises related to Homeland Security for C	Coconino and C	Cochise Counties only.						
Performance Measures		FY 2009	FY 2010	FY 2	2011			
Disburse reimbursement to Cochise and Coconino Counties for exercises expenditures within 60 days.	training and	N/A	60 days]	N/A			
Federal funding for this program is specifically for training and Grants and for Cochise and Coconino Counties only.	exercises relate	ed to Homeland Securit	ty					
Peace Vanguard Construction of Maintenance Hangar	12.400	USA NG		N/A	3,492.3	0.0	0.0	2
Construction of PV Maintenance Hangar. Construction will be co	omplete Oct 20	10.						
Performance Measures		<u>FY 2009</u>	FY 2010	FY 2	<u>2011</u>			
Execution Rate		95%	95%					
To operate at an execution rate of 95% for funds received.								
RR A, 1347-DR Public Assistance	83.544	FEMA		N/A	(14.7)	15.3	15.3	2
To provide federal assistance to political jurisdictions for their exto save lives and property and for the disaster recovery of the pub			onse					
Performance Measures		FY 2009	FY 2010	FY	2011			
Distribute federal disaster grant funds to Cochise, La Paz, Mario Santa Cruz Counties for eligible recovery project costs within 60 of documented eligible expenditures.			60 days	60 c	lays			
The President declared Cochise, La Paz, Maricopa, Pinal and Sa October 27, 2000, due to the Arizona 2000 Flood Emergency au reimburse state and local jurisdictions 75% of the cost for approprojects.	thorizing feder	ral disaster funds to						

Agency: Department of Emergency and Military Affairs

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)
RR B, 1422-DR Public Assistance	83.544	FEMA		N/A	8.4	9.9	9.9 2
To provide federal assistance to political jurisdictions for their exp to save lives and property and for the disaster recovery of the publ		he emergency resp	onse				
Performance Measures		FY 2009	FY 20	10 FY	2011		
Distribute federal disaster grant funds to Apache and Navajo cou eligible recovery project costs within 60 days of receipt of docun expenditures.		60 days	60 da	ys 60	days		
The President declared Apache and Navajo Counties as disaster a Rodeo/Chediski Fire authorizing federal disaster funds to reimbuthe cost for approved public infrastructure recovery projects.			of				
RR C, 1477-DR Public Assistance	97.036	FEMA		N/A	437.6	48.8	49.5 2

To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.

Performance Measures	FY 2009	FY 2010	FY 2011
Distribute federal disaster grant funds to Pima County for eligible recovery project costs within 60 days of receipt of documented eligible expenditures.	60 days	60 days	60 days
The President declared Pima County a disaster area on July 14, 2003, due to the Asperticular disaster funds to reimburse state and local jurisdictions 75% of the cost for approximately 100 miles and 100 miles are		ing	
infrastructure recovery projects.	proved public		

Agency: Department of Emergency and Military Affairs

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
RR D, 1581-DR Public Assistance	97.036	FEMA		N/A	328.9	391.6	891.6 2
To provide federal assistance to political jurisdictions for their exto save lives and property and for the disaster recovery of the pul	-	e emergency resp	onse				
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011		
Distribute federal disaster grant funds to Coconino, Gila, Moha Yavapai Counties for eligible recovery project costs within 60 documented eligible expenditures.		60 days	60 days	60 d	lays		
The President declared Coconino, Gila, Mohave, Navajo and Y Navajo Nations as disaster areas on February 17, 2005, due to t authorizing federal disaster funds to reimburse state and local jupublic infrastructure recovery projects.	he Northern Arizona	Winter Storm	oved				
RR E, 1586-DR Public Assistance	97.036	FEMA		N/A	1,053.5	1,498.5	1,998.5 2
To provide federal assistance to political jurisdictions for their exto save lives and property and for the disaster recovery of the pul	-	e emergency resp	onse				

Performance Measures	FY 2009	FY 2010	FY 2011
Distribute federal disaster grant funds to Gila, Graham, Greenlee, Mohave, Pinal and Yavapai Counties for eligible recovery project costs within 60 days of receipt of documented eligible expenditures.	60 days	60 days	60 days
The President declared Gila, Graham, Greenlee, Mohave, Pinal and Yavapai Counties on April 14, 2005, due to the February 2005 Winter Storm and Flood Emergency auth disaster funds to reimburse state and local jurisdictions 75% of the cost for approved prinfrastructure recovery projects.	orizing federal		

Agency: Department of Emergency and Military Affairs

				FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Ava	Available		Est. Rev.	Est. Rev. Footnote(s)	
RR F, 1660-DR Public Assistance	97.036	FEMA		N/A	1,462.7	2,808.0	4,189.0 2	
To provide federal assistance to political jurisdictions for to save lives and property and for the disaster recovery of	•	ne emergency resp	onse					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011			
Distribute federal disaster grant funds to Pinal and Pima recovery project costs within 60 days of receipt of docur expenditures.	_	60 days	60 days	60 da	ays			
The President declared Pinal and Pima Counties as disas Summer 2006 Monsoons and Flooding Emergency authoral decal jurisdictions 75% of the cost for approved pub	orizing federal disaster fur	nds to reimburse st	ate					
RR G, 3241-DR Hurricane Katrina	97.036	FEMA		N/A	(34.2)	48.9	48.9 2	
To provide federal assistance to political jurisdictions for	their expenses related to the	ne emergency resp	onse					

To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.

Performance Measures	FY 2009	FY 2010	FY 2011
Distribute federal disaster grant funds to state agencies for eligible recovery projects costs within 60 days of receipt of documented eligible expenditures.	60 days	60 days	60 days
The President declared an emergency on behalf of the State of Arizona on September Operation Good Neighbor where Arizona hosted thousands of evacuees from the Gul Hurricane Katrina. This authorized 100% reimbursement to the State for all costs including the control of the state for all costs including the control of the state for all costs including the control of the state for all costs including the control of the state for all costs including the control of the state of Arizona on September Operation Good Neighbor where Arizona hosted thousands of evacuees from the Gul Hurricane evacuees.	f Coast due to	:	

Agency: Department of Emergency and Military Affairs

]	FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote	(s)
Silverbell Fire Station	12.400	USA NG		N/A	1,585.0	39.7	0.0^{-2}	
Military construction of the Silverbell fire station at Marana.								
Performance Measures		FY 2009	FY 2010	FY:	2011			
Execution Rate		95%	95%					
To operate at an execution rate of 95% for funds received.								
	Total (Available/Received)			N/A	84,485.4	71,051.7	64,569.9	
	FY 2009 Uses of Fu	unds						
	FTE				421.0			
	Personal Services				17,099.2			
	Employee-Related I	Expenditures			7,349.0			
	All Other Operating Expenditures			52,220.7				
	Subtotal				76,668.9			
	Land Acquisition an	nd Capital Projects			4,336.3			
	Pass-Through Funds	s			6,493.6			
	Total Uses of	Funds			87,498.8 16			

Agency: Department of Environmental Quality

			I	FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
AD 1.1 6492 Western States Project Congressional Appropriation	66.607	EPA		N/A	98.8	0.0	0.0 2,8
EPA #T-83207501-6							
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
N/A		N/A	N/A	N	J/A		
The end date for this grant is 06/30/2009.							
AD 1.1 6496 Border Environment Cooperation Commission Grant for Western States Project	66.931	BECC		N/A	3.2	0.0	0.0 2,8
EPA # TAA06-025 - TTAA06-25 - Implementation of border 2012 development, capacity building, research support for California/Baj border region.		* *					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
N/A		N/A	N/A	N	J/A		
The end date for this grant is 06/30/2008.							

Agency: Department of Environmental Quality

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
AD 1.1 1690 NEIEN - FY04 Exchange Network	66.608	EPA	N/A	72.6	0.0	$0.0^{-2,8}$

Expand network node functionality to include exchanging hazardous waste, ambient air quality, and GIS data using the node.

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011
Percentage of time Information Technology meets or exceeds expectations.	92.5%	92.5%	92.5%

To provide executive leadership for the agency to protect and enhance public health and the environment in Arizona through support of the Department's mission, goals, programs and employees.

"Percentage" means the number of Satisfaction Survey forms which reflect customer satisfaction marked either 4 or 5 divided by the total number of Satisfaction Survey form responses marked 1, 2, 3, 4, 5. "Satisfied" means the customer marked a "4" or a "5" on any of the four of the survey questions for which the customer marked an answer. The combined score of all "4s" and "5s" for all survey cards marked "Agree" and "Strongly Agree" are calculated to identify the percentage of the total responses provided.

The data collected from customer service cards are collected annually through the executive offices. The survey cards are tallied by counting the total number of responses that indicate 1, 2, 3, 4, or 5. Of all of the responses that are marked 4 or 5, the sum of the count of those questions that are marked 4 or 5 are divided by the count of the total number of survey responses to all 4 customer service questions and the related responses: Strongly Agree, Agree, Neutral, Disagree, Strongly Disagree.

Customer Satisfaction Score = Total count of all survey responses marked 4 or 5 / Total count of every survey response.

Agency: Department of Environmental Quality

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
AD 1.1 1740 NEIEN - FY05 Exchange Network	66.608	EPA	N/A	196.1	0.0	0.0 2,8

Use the National Environmental Information Exchange Network (NEIEN) to exchange children's health information related to asthma. The objectives of the grant are to 1) Share and exchange hospital admissions and ambient air quality data published as web services with the Arizona Department of Health Service and other partners; 2) Work towards developing a model for predicting adverse impacts on childhood asthma from forecast air quality monitoring data; and 3) Publish asthma health warnings and alerts as web services using our network node to the public including hospitals, emergency rooms and schools.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of time Information Technology meets or exceeds expectations.	92.5%	92.5%	N∖A

To provide executive leadership for the agency to protect and enhance public health and the environment in Arizona through support of the Department's mission, goals, programs and employees.

"Percentage" means the number of Satisfaction Survey forms which reflect customer satisfaction marked either 4 or 5 divided by the total number of Satisfaction Survey form responses marked 1, 2, 3, 4, 5. "Satisfied" means the customer marked a "4" or a "5" on any of the four of the survey questions for which the customer marked an answer. The combined score of all "4s" and "5s" for all survey cards marked "Agree" and "Strongly Agree" are calculated to identify the percentage of the total responses provided.

The data collected from customer service cards are collected annually through the executive offices. The survey cards are tallied by counting the total number of responses that indicate 1, 2, 3, 4, or 5. Of all of the responses that are marked 4 or 5, the sum of the count of those questions that are marked 4 or 5 are divided by the count of the total number of survey responses to all 4 customer service questions and the related responses: Strongly Agree, Agree, Neutral, Disagree, Strongly Disagree.

Customer Satisfaction Score = Total count of all survey responses marked 4 or 5 / Total count of every survey response.

This grant ends 8/31/09.

Department of Environmental Quality Agency:

FY 2009 Amount FY 2010 FY 2011 **Grant/Project and Description CFDA** Grantor Available Received Est. Rev. Est. Rev. Footnote(s)

AD 1.1 1750 NEIEN Implementation - FY05 Exchange

(Continued)

N/A

Network

Use the agency' node to streamline the reporting of Pollution Prevention (P2) data to EPA and other states. This will further strengthen the department's pollution prevention (P2) program. The grant also supports using its network node to exchange National Emissions Inventory (NEI) data with EPA. Both data flows will require significant upgrades to AZURITE. The grant also supports using the node to exchange water quality and GIS data.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of time Information Technology meets or exceeds expectations.	92.5%	92.5%	92.5%

To provide executive leadership for the agency to protect and enhance public health and the environment in Arizona through support of the Department's mission, goals, programs and employees.

"Percentage" means the number of Satisfaction Survey forms which reflect customer satisfaction marked either 4 or 5 divided by the total number of Satisfaction Survey form responses marked 1, 2, 3, 4, 5. "Satisfied" means the customer marked a "4" or a "5" on any of the four of the survey questions for which the customer marked an answer. The combined score of all "4s" and "5s" for all survey cards marked "Agree" and "Strongly Agree" are calculated to identify the percentage of the total responses provided.

The data collected from customer service cards are collected annually through the executive offices. The survey cards are tallied by counting the total number of responses that indicate 1, 2, 3, 4, or 5. Of all of the responses that are marked 4 or 5, the sum of the count of those questions that are marked 4 or 5 are divided by the count of the total number of survey responses to all 4 customer service questions and the related responses: Strongly Agree, Agree, Neutral, Disagree, Strongly Disagree.

Customer Satisfaction Score = Total count of all survey responses marked 4 or 5 / Total count of every survey response.

Agency: Department of Environmental Quality

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
AD 1.1 1880 NEIEN - FY06 Exchange Network	66.608	EPA	N/A	0.6	0.0	0.0 2,8

EX7 2000 A --- -

EX7 2010

Use the agency's network node to develop a comprehensive Complaints, Feedback and Notification (CFN) system for ADEQ. The CFN tracking system would enable the public to enter complaints or feedback, and regulated facilities to enter notifications. This application will allow ADEQ to respond to public feedback and complaints and track notifications more efficiently. Complaints represent an enormous opportunity for the agency to address environmental issues quickly and improve environmental conditions throughout the state. The grant also supports the exchange of GIS data for homeland security and improving how air quality compliance data is exchanged.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of time Information Technology meets or exceeds expectations.	92.5%	92.5%	92.5%

To provide executive leadership for the agency to protect and enhance public health and the environment in Arizona through support of the Department's mission, goals, programs and employees.

"Percentage" means the number of Satisfaction Survey forms which reflect customer satisfaction marked either 4 or 5 divided by the total number of Satisfaction Survey form responses marked 1, 2, 3, 4, 5. "Satisfied" means the customer marked a "4" or a "5" on any of the four of the survey questions for which the customer marked an answer. The combined score of all "4s" and "5s" for all survey cards marked "Agree" and "Strongly Agree" are calculated to identify the percentage of the total responses provided.

The data collected from customer service cards are collected annually through the executive offices. The survey cards are tallied by counting the total number of responses that indicate 1, 2, 3, 4, or 5. Of all of the responses that are marked 4 or 5, the sum of the count of those questions that are marked 4 or 5 are divided by the count of the total number of survey responses to all 4 customer service questions and the related responses: Strongly Agree, Agree, Neutral, Disagree, Strongly Disagree.

Customer Satisfaction Score = Total count of all survey responses marked 4 or 5 / Total count of every survey response.

Agency: Department of Environmental Quality

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
AD 1.1 1890 AZ Environmental Performance Track Program	66.940	EPA	N/A	97.6	0.0	0.0

Development of guidance and templates, focus on agriculture, improve permitting flexibility & reduce reporting incentives.

Performance MeasuresFY 2009FY 2010FY 2011Percent of citizens expressing overall satisfaction with ADEQ services.97.3%96.25%

To provide executive leadership for the agency to protect and enhance public health and the environment in Arizona through support of the Department's mission, goals, programs, and employees.

"Percentage" means the number of Satisfaction Survey forms which reflect customer satisfaction marked either 4 or 5 divided by the total number of Satisfaction Survey form responses marked 1, 2, 3, 4, 5. "Satisfied" means the customer marked a "4" or a "5" on any of the four of the survey questions for which the customer marked an answer. The combined score of all "4s" and "5s" for all survey cards marked "Agree" and "Strongly Agree" are calculated to identify the percentage of the total responses provided.

The data collected from customer service cards are collected annually through the executive offices. The survey cards are tallied by counting the total number of responses that indicate 1, 2, 3, 4, or 5. Of all of the responses that are marked 4 or 5, the sum of the count of those questions that are marked 4 or 5 are divided by the count of the total number of survey responses to all 4 customer service questions and the related responses: Strongly Agree, Agree, Neutral, Disagree, Strongly Disagree.

Customer Satisfaction Score = Total count of all survey responses marked 4 or 5 / Total count of every survey response.

Agency: Department of Environmental Quality

			I	FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
AD 1.1 1960 Integrated Pest Management in Schools Along the Border	66.931	BECC		N/A	14.3	0.0	0.0 2,8
BECC grant. With the cooperation of the University of Arizona, the Environmental Health Task Force will seek to integrate and expand Integrated Pest Management in schools and child care centers along	l existing efforts	to implement					
Performance Measures		FY 2009	FY 2010	FY 2	2011		
N/A		N/A	N/A	1	N/A		
The end date for this grant is 06/07/2009.							
AQ 2.1 0042 Air Pollution Control Program	66.001	EPA		N/A	3,772.1	3,504.8	3,504.8 13

To support air quality planning and management programs pursuant to the federal Clean Air Act: 1) State Implementation Plan development and management; 2) Non attainment area planning; 3) Collection and analysis of ambient air quality data; 4) Permitting of stationary sources of air pollution. The grant does not provide direct support for implementation programs in the State Implementation Plan, such as the Vehicular Inspection Program, Oxygenated Fuels, or Travel Reduction. The funding was awarded based on demographics. Financial assistance is granted to agencies who are required to do transportation conformity under the Clean Air Act and the Federal Highway Administration. These amounts have been consistent for the last ten years.

Performance Measures	FY 2009	FY 2010	FY 2011
Within 45 days after receipt of a SIP from Maricopa, Pima or Pinal counties or other designated planning agencies, complete processing and submit it to EPA.	100%	100%	100%
The measure supports air quality planning and management programs pursuant to the Act by documenting the submission of state implementation plans and their developm management.		Air	

Agency: Department of Environmental Quality

			-	FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
AQ 2.1 0950 PM 2.5 Monitoring Network	66.034	EPA		N/A	267.1	317.5	317.5
To develop and implement a nationwide fine particulate monitori of the award was demographics.	ing (PM2.5) networ	rk. The funding ba	sis				
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Achieve 100% compliance in submitting quality assured PM2.5 electronically to EPA 3 months after the end of each quarter.	monitoring data	NA	100%	10	0%		
Clean Air Act grant, section 103. The measure documents whet compliance by submitting quality assured PM2.5 monitoring da months after the end of each quarter. The grant supports data compliance of the end of each quarter.	ta electronically to	EPA at least 3					
AQ 2.1 1580 CAA Special Purpose Activities - Air Toxics Trends	66.034	EPA		N/A	(27.3)	20.6	20.6 2

To characterize air toxics data and determine the ambient concentrations of air toxic compounds at the Phoenix Super Site location. The funding basis of the award was demographics.

Performance Measures	FY 2009	FY 2010	FY 2011
Achieve 100% compliance with EPA monitoring protocols and the ADEQ	NA	100.0	100.0
written quality assurance plan in servicing NATTS monitoring equipment and			
laboratory samples.			

The project grant attempts to achieve 100% compliance with EPA monitoring protocols and the ADEQ written quality assurance plan. The air quality division uses the grant to assist with the goals of the National Air Toxics Trends (NATTS) grant by maintaining monitoring equipment and handling samples to be sent to the EPA approved lab for evaluation. The measure documents the progress within the grant.

Department of Environmental Quality Agency:

			1	FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. F	Footnote(s)
AQ 2.1 1660 Special Purpose Activities - Air Toxics Ambient Monitoring	66.034	EPA		N/A	124.0	0.0	0.0	2, 8
The project consists of a community scale study to identify the risks Phoenix metropolitan area. The study will use air quality modeling a community exposure and risk issues and communicate that informat	and risk assessr	ment to investigate						
Performance Measures		FY 2009	FY 2010	FY 2	011			
Complete Air Toxics risk assessment for the Phoenix and Tribal in June 30, 2010.	terfaces by	NA	100.0	10	0.0			
The measure is part of the Joint Hazardous Air Pollutants Assessm identifies the mission of the grant to conduct air quality modeling a hazardous air pollutants data.	•							
AQ 2.1 1990 Clean School Bus USA	66.036	EPA		N/A	0.0	100.0	100.0	2, 3
A grant to improve the health and well being of children in the metre for PM, strengthen our relationships with local school districts, and funded Low Emission School Bus (LESB) program by providing die devices to school district applicants.	build on the su	ccess of the state						

Performance Measures	FY 2009	<u>FY 2010</u>	FY 2011	ı
Provide school districts up to 24 filters for their school buses by December 31, 2010.	NA	12	12	
The measure documents the progress to improve the health and well being of children school districts by providing retro-fitted diesel particulate filters.	within the state	e's		

Agency: Department of Environmental Quality

		FY 2009 Amoun		FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
AQ 2.1 2040 State Clean Diesel Grant Program	66.040	EPA		N/A	1.1	113.2	113.2 2
The State Clean Diesel Grant Program will develop means and stra The program aims to promote idle reduction technology and impro- stop electrification sites equipped with electrified parking spaces al stop electrification is a verified technology that allows truck operat- idling from the main propulsion engine by using an alternative sour	ve air quality by long the Arizona ors to refrain from	establishing three Mexico border. T	truck				
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Submit timely required progress reports for the Truck Stop Electr	ification grant.	NA	100.0	10	0.0		
The measure documents the progress in reporting on the grant res strategy to reduce diesel particulate pollution in southern regional		-					

AQ 2.1 3060 ARRA State Clean Diesel Program

Electrification.

66.040

EPA

N/A

0.0

865.0

 865.0^{-2}

The ARRA State Clean Diesel Program provides funding to ADEQ under the American Recovery and Reinvestment Act of 2009. The funding will be used to deploy truck stop electrification or electrified parking spaces (TSE/EPS) at two land ports of entry along the US/Mexico border, and three rest areas in Arizona. The TSE/EPS will provide heating, ventilation, and air conditioning to prevent idling by heavy duty diesel trucks. This funding will reduce toxic diesel emissions in Southern Arizona counties adjacent to the US/Mexico border that are designated as non-attainment or impaired for particulate matter. This project will also reduce Nitrogen Oxides, Carbon Dioxide, and Volatile Organic Compounds, which will improve public health and the environment in the affected region.

Performance Measures	FY 2009	FY 2010	FY 2011
Submit timely required progress reports for the Truck Stop Electrification grant through the American Recovery and Reinvestment Act.	NA	100.0	100.0
The measure documents the progress in reporting on the grant results which develops strategy to reduce diesel particulate pollution in southern and central regional Arizon Stop Electrification.			

Agency: **Department of Environmental Quality**

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
WF 4.4 0514 ARRA Capitalization Grants for Drinking Water State Revolving Funds	66.468	EPA		N/A	0.0	27,670.0	27,670.0 2,3
The American Recovery and Reinvestment Act 2009 grant funds will projects, including green infrastructure projects that will preserve and recovery.			nic				
Performance Measures		FY 2009	FY 2010	FY 2	011		
Create and/or retain drinking water infrastructure construction jobs state of Arizona.	within the	N/A	1,200	1,2	200		
Measured by the number of drinking water construction jobs creater	d and/or retain	ed.					
WF 4.4 0515 ARRA Capitalization Grants for Clean Water State Revolving Fund	66.458	EPA		N/A	887.3	13,234.8	13,234.8 2
The American Recovery and Reinvestment Act 2009 grant funds will projects, including green infrastructure projects that will preserve and			nic				

recovery.

Performance Measures	FY 2009	FY 2010	FY 2011
Create and/or retain clean water infrastructure construction jobs within the state of Arizona.	N/A	1,000	1,000
Measured by the number of clean water construction jobs created and/or retained.			

Agency: Department of Environmental Quality

			I	FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
WP 3.1 0070 Hazardous Waste Management Program	66.801	EPA		N/A	1,774.5	1,460.0	1,460.0
Funding is provided by EPA to ADEQ for delegation of the feder levels are determined by the size of the regulated universe in Ariz IX states which also receive funding. The grant funds are used to compliance, data management, and waste minimization efforts for	ona as compared support permitting	to other EPA Region ng, inspections and					
Performance Measures		FY 2009	FY 2010	FY 201	1		
Respond to citizen complaints within five working days.		N/A	90%	90%			
Time of response to citizen complaints is one of the few achieve Programs Division can fully control. Citizen complaints are ofte compliance activities. Response time for citizen complaints is considered activities. Response time for citizen complaints is considered activities. The average response time is reported monomorphisms. The data for Response to Complaints is acquired from legal and their data which is tracked and submitted to AZURITE to ensure and efficiently. The Compliance staff in Air, Waste, Tanks and agency has approximately 5 days to respond to citizen, public or entered into AZURITE immediately and are tracked weekly to entered into AZURITE immediately and are tracked weekly to entered into AZURITE immediately and are tracked weekly to entered into AZURITE immediately and are tracked weekly to entered into AZURITE immediately and are tracked weekly to entered into AZURITE immediately and are tracked weekly to entered into AZURITE immediately and are tracked weekly to entered into AZURITE immediately and are tracked weekly to entered into AZURITE immediately and are tracked weekly to entered into AZURITE immediately and are tracked weekly to entered into AZURITE immediately and are tracked weekly to entered into AZURITE immediately and are tracked weekly to entered into AZURITE immediately and are tracked weekly to entered into AZURITE.	n an entry point in ontinually tracked thly and quarterly compliance staff. e that each respon Water reviews each private complain	nto permitting or and entered into the 7. Each division submi se is handled quickly ch complaint, and the its. Complaints are					
WP 3.1 1490 South Phoenix Toxic Use Reduction Project	66.034	EPA		N/A	41.8	0.0	$0.0^{-2,8}$
In partnership with the community of South Phoenix, develop a most-effective actions that will decrease the overall toxic pollutant thereby reducing and/or eliminating potential negative health improncert with identifying and subsequently reducing toxics in the compublic on emergency response protocols in the event of any accident	es and emissions to acts of toxics to the community, we wi	o the air, water and so the extent possible. In ill outreach to the es.	oil,				
Performance Measures		<u>FY 2009</u>	FY 2010	FY 201	_		
N/A		N/A	N/A	N/A			
The end date for this grant is 12/20/2008.							

Agency: Department of Environmental Quality

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WP 3.1 1970 Pollution Prevention Grant - TRI Facility	66.708	EPA	N/A	0.7	0.0	0.0
Outreach						

Funding for specific ADEQ Pollution Prevention Program projects. Entities within EPA Region IX compete for the grant funding and awards are based on potential benefits outlined in the grant proposals. This project will identify facilities that have filed Toxic Release Inventory (TRI) forms with EPA but have not filed the required Pollution Prevention (P2) Plan with ADEQ. Notification will be given to these facilities to file plans, hold application workshops, provide technical and on-site assistance, and compile subsequent chemical reductions and resource conservation data from newly filed plans into our P2 facility database. Program will encourage these facilities to participate in the Arizona Climate Change initiative and participate in any green house gas emissions reporting system that ADEQ develops.

Performance Measures	FY 2009	FY 2010	FY 2011
Annual number of program presentations and outreach events conducted.	1	1	N/A

Outreach events are used to inform businesses about the TRI and P2 requirements. The number of outreach events is one of the few achievements under this grant that the Waste Programs Division can fully control.

This grant supports a small portion of the outreach events conducted throughout the fiscal year.

The division tracks the number of program presentations and outreach events conducted on an annual basis. Program presentations and outreach events means presentations at schools, colleges, universities, organization meetings, seminars, conferences, festivals, and ADEQ sponsored events.

The end date for this grant is 10/31/2009.

Agency: Department of Environmental Quality

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
WP 3.1 2060 Mitigation and Cleanup Strategy of Solid Waste from Undocumented Migration	66.931	BECC	N/A	72.7	42.8	42.8 2	
The Border Environmental Cooperation Commission in Coordinatio		• 1					

The Border Environmental Cooperation Commission in Coordination with EPA Region IX provides funding for activities that will improve the environment along the Arizona/Mexican border littered with trash and abandoned vehicles.

Performance Measures	<u>FY 2009</u>	<u>FY 2010</u>	FY 2011
Annual number of program presentations and outreach events conducted.	NA	4	4

Through the Border Environmental Cooperation Commission grant, the measure documents the public education and information sharing to develop a program to cleanup, manage and mitigate UDM waste in a more sustainable, cost effective and comprehensive way.

This grant supports a small portion of the outreach events conducted throughout the fiscal year.

The division tracks the number of program presentations and outreach events conducted on an annual basis. Program presentations and outreach events means presentations at schools, colleges, universities, organization meetings, seminars, conferences, festivals, and ADEQ sponsored events.

WP 3.3 0111 Leaking Underground Storage Tank Program 66.805 EPA N/A 1,342.5 0.0 0.0 8.13

To assist the Department in the oversight of the investigation and clean-up of LUST sites performed by the responsible party pursuant to A.R.S. 49-1005; to assist in performing the investigation and clean-up of "orphan" LUST sites by the State Lead Program pursuant to A.R.S. 49-1017 and for the administration of the UST Corrective Action Section.

Performance Measures	FY 2009	FY 2010	FY 2011
N/A	N/A	N/A	N/A
The end date for this grant is 06/30/2009.			

Agency: Department of Environmental Quality

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WP 3.3 0112 Leaking Underground Storage Tank Program	66.805	EPA	N/A	0.0	1,175.0	1,175.0 ^{3, 13}

To assist the Department in the oversight of the investigation and clean-up of LUST sites performed by the responsible party pursuant to A.R.S. 49-1005; to assist in performing the investigation and clean-up of "orphan" LUST sites by the State Lead Program pursuant to A.R.S. 49-1017 and for the administration of the UST Corrective Action Section.

Performance Measures	FY 2009	FY 2010	FY 2011
Leaking Underground Storage Tank Cleanup.	86.9%	84.5%	84.5%

To protect public health and the environment by assuring the proper handling, storage, treatment, and disposal of wastes; by promoting pollution prevention and recycling; and by responding to customer needs in a timely manner by effectively monitoring and administering the laws and regulations for the storage, treatment, disposal and reduction of solid and hazardous wastes and hazardous materials.

Measurement = Total Closed Sites / Total Known Sites.

Data is provided by the division and records are also maintained by the division.

The formula for this measure includes the number of closed sites divided by the number of known sites. "Closed" in the terms of the Waste Division means that a No Further Action (NFA) determination was issued, or closure prior to the establishment of the NFA. Closure prior to the NFA is typically achieved through a closure letter. "Cumulative" indicates that the remedial sites for which we have records. "Known" sites refer to the sites that have been in one of the state programs for remediation of contaminated sites.

Agency: Department of Environmental Quality

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WP 3.3 0191 Underground Storage Tank Program	66.804	EPA	N/A	639.3	0.0	0.0 8, 13

Partial funding of ADEQ's UST inspection and compliance program, focused primarily toward personnel conducting UST operational inspections and compliance; installation and closure inspections; UST notification, and financial responsibility compliance. Basis of the funding: A cooperative agreement with EPA to implement the federal UST Program in Arizona to ensure that all regulated USTs meet requirements and standards designed to prevent releases and to detect releases early when they occur.

Performance Measures	FY 2009	FY 2010	FY 2011
N/A	N/A	N/A	N/A
The end date for this grant is 06/30/2009.			

Agency: Department of Environmental Quality

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WP 3.3 0192 Underground Storage Tank Program	66.804	EPA	N/A	0.0	700.0	700.0 3, 13

Partial funding of ADEQ's UST inspection and compliance program, focused primarily toward personnel conducting UST operational inspections and compliance; installation and closure inspections; UST notification, and financial responsibility compliance. Basis of the funding: A cooperative agreement with EPA to implement the federal UST Program in Arizona to ensure that all regulated USTs meet requirements and standards designed to prevent releases and to detect releases early when they occur.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of facilities that achieve compliance under a Notice of Violation, or that are the subject of an escalated enforcement action within 60 calendar days of violating the conditions of an NOV if not making significant progress toward compliance.	100%	75%	75%
To protect public health and the environment by preventing regulated substance release the risk associated with contaminated sites.	ses and reducing	9	
The Notice of Violation information is acquired from legal and compliance staff. Each their data. The information is submitted to AZURITE for tracking, and the Compliance Executive Offices reviews the material for compliance. Companies have approximately which to respond to a Notice of Violation. The agency then has an additional 60 days particular individual or company into compliance. Dates of Violation issuance are track AZURITE so that a non-subjective, fact-based means to determine compliance is available.	te Staff in the ly 90 days in to bring that cked with in	its	

Agency: Department of Environmental Quality

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WP 3.3 2070 ARRA LUST Trust Fund Program	66.805	EPA	N/A	0.0	1,609.5	1,609.5 2,3

ADEQ and the US EPA will enter a cooperative agreement under the Leaking Underground Storage Tank (LUST) Trust Fund to perform ARRA authorized activities. The Tank Programs Division will use the existing Tanks Contract SCC060008 to perform environmental assessments and cleanups of leaking underground storage tanks. A priority list of projects eligible for ARRA funding will be attached to the cooperative agreement. The two-tiered priority list will include projects from throughout the state where an existing contract is in place to perform ARRA authorized activities (priority 1) and projects where the contracting process can begin upon award of ARRA funds (priority 2). Projects can be added or removed from the priority list or re-ranked depending upon the availability of funds and/or progress made toward meeting ARRA deadlines. All projects are considered "green" in that they result in environmental cleanup and productive reuse of otherwise contaminated sites.

Performance Measures	FY 2009	FY 2010	FY 2011
Jobs Created/Retained by LUST Closures.	N/A	N/A	N/A
Number of jobs created or retained for cleanup of contaminated leaking undergrou (LUST) sites (cumulative). Actual jobs created will be reported when data is available.	U		

Agency: Department of Environmental Quality

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WP 3.4 0100 PASI Superfund Consolidated Cooperative	66.802	EPA	N/A	46.2	50.0	50.0
Agreement						

The PA/SI Grant is a part of the ADEQ/EPA Superfund Consolidated Cooperative Agreement. The grant is for the Site Assessment Unit to conduct Preliminary Assessments and Site Investigations, as tasked by EPA Region IX, to identify and determine if sites in Arizona should be listed on the National Priorities List.

2.50			
Performance Measures	FY 2009	FY 2010	FY 2011
Complete two preliminary site assessments in the fiscal year.	2	2	2
Completing preliminary site assessments indicates grant success in assessing the potent public and the environment from exposure to contaminants at PA/SI sites.	tial risk to the		
The status of Preliminary Assessment development, implementation, and report submit the U.S. EPA quarterly.	ttal is provided	to	

Agency: Department of Environmental Quality

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WP 3.4 0240 MSCA Superfund Consolidated Cooperative	66.802	EPA	N/A	410.7	650.0	650.0
Agreement						

This grant is based on site specific workplans that were negotiated by EPA and ADEQ. Its purpose is to provide U.S. EPA with hydrologic and project management support for the National Priorities List (NPL) and proposed NPL sites throughout Arizona. NPL sites include Tucson International Airport Area (TIAA) and Apache Nitrogen Products in Tucson and the Phoenix Goodyear Airport North, South Indian Bend Wash, Motorola 52nd Street and Hassayampa sites in the Phoenix area. Use of MSCA funds for activities outside the scope of the negotiated workplans must have prior approval from EPA. This grant provides pass through funds (\$2,000) to the Pima County Department of Environmental Quality for private well sampling related to TIAA. Pima County Department of Environmental Quality conducted the original well survey and sampling. They are the most appropriate entity to continue the sampling effort because of their knowledge and experience with these wells.

Performance Measures	FY 2009	FY 2010	<u>FY 2011</u>
Submit four MSCA quarterly reports to USEPA in the fiscal year.	4	4	4
MSCA quarterly reports provide updates on progress at each of the MSCA sites. Pr sites indicates grant success in protecting the public and the environment from the pexposure to contaminants.	•		
Submittal of MSCA quarterly reports is tracked.			

Agency: Department of Environmental Quality

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
WP 3.4 0302 Defense Environ. Restoration Program (DOD)	66.802	DOD	N/A	678.2	1,325.2	1,325.2	

This grant is based on workplans that were negotiated by the Department of Defense and ADEQ. Its purpose is to provide oversight of environmental restoration activities at specified military installations throughout Arizona. The Phoenix and Tucson offices oversee activities at Camp Navajo, Williams Air Force Base, Yuma Proving Ground, Yuma Marine Corps Air Station, Luke Air Force Base, Davis Monthan Air Force Base, 161st Air National Guard, Barry Goldwater Range, Gila Bend Auxiliary Field, Papago Military Reservation, Fort Huachuca, the Formerly Used Defense Sites (FUDs) sites, Air Force Plant 44 and 162nd Air National Guard. Use of funds for activities outside the scope of the negotiated workplans must have prior approval from the Department of Defense.

workplans must have prior approval from the Department of Defense.				
Performance Measures	FY 2009	FY 2010	FY 2011	
Submit two Department of Defense and State Memorandum of Agreement performance reports to the US Army Corps of Engineers.	2	2	2	
Department of Defense and State Memorandum of Agreement performance reports provide updates on progress at each of the DOD sites. Progress at DOD sites indicates grant success in protecting the public and the environment from the potential risk of exposure to contaminants.				
Submittal of Department of Defense and State Memorandum of Agreement perform tracked.	nance reports is			

Agency: Department of Environmental Quality

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WP 3.4 1520 State and Tribal Response Program	66.817	EPA	N/A	1,141.5	902.5	902.5

The purpose of this funding is to enhance and expand the Voluntary Remediation Program and to develop the Brownfields Assistance Program. Funds cannot be used for administration (including personnel time) for the Brownfields Revolving Loan Fund. Funds to be used for site specific targeted brownfields assessments are secondary to the primary administrative purpose. Time charged to this grant can not also be billed to VRP applicants for site specific activities. This is an on-going grant from EPA, and funds are distributed nationally to both states and tribes based on EPA criteria.

ensure accounting to companies and the est cased on 2111 enterial						
Performance Measures	FY 2009	FY 2010	FY 2011			
Close five VRP sites with a "no further action" in the fiscal year.	5	5	5			
Closing Voluntary Remediation Program sites indicates grant success in protecting the public and the environment from the potential risk of exposure to contaminants.						
The status of each Voluntary Remediation Program site is continually tracked, and	reported monthly.					

Agency: Department of Environmental Quality

Grant/Project and Description				FY 2009 Amount		FY 2011
	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WP 3.4 1850 West Cap Grant	66.802	EPA	N/A	49.9	0.0	0.0 8

ADEQ entered into a State Superfund Contract (SSC) that provides an estimate of EPA and ADEQ costs for the projected duration of the long term response action (ten years) at West Cap, which is part of the Tucson Airport NPL site. EPA is providing ADEQ with a grant to cover EPA's ninety percent share of the costs (\$296,100 in year one and \$4,078,381 over ten years). This grant money can be used for activities related to remediation at the site. Grant money will be disbursed to ADEQ annually and ADEQ will provide annual accounting of these funds.

Performance Measures	FY 2009	FY 2010	FY 2011
Annual number of program presentations and outreach events conducted.	4	4	4

The number of UCAB meetings is one of the few achievements under this grant that the Waste Programs Division can fully control. UCAB meetings provide community members with an opportunity to learn about the cleanup process and allow the department to obtain local perspective for decisions concerning the cleanup.

This grant supports a small portion of the outreach events conducted throughout the fiscal year.

The division tracks the number of program presentations and outreach events conducted on an annual basis. Program presentations and outreach events means presentations at schools, colleges, universities, organization meetings, seminars, conferences, festivals, and ADEQ sponsored events.

Agency: Department of Environmental Quality

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WQ 4.1 0811 Performance Partnership Grant	66.605	EPA	N/A	3,745.8	5,303.1	5,303.1

Merge Safe Drinking Water, Groundwater, Surface Water and Nonpoint Source Grants. Funds to be used to promote inspection, permits, enforcement and elimination of water pollution. Implementing a state public water system supervision program and nonpoint source program. Fund will be used to carry out the objectives of the surface water protection programs, nonpoint source pollution control program, and the public water supply supervision program.

Performance Measures	FY 2009	FY 2010	FY 2011
Respond to citizen complaints within five working days.	N/A	90%	90%

To protect and enhance public health and the environment by ensuring safe drinking water and reducing the impact of pollutants discharged to surface and ground water.

Respond refers to contacting a party with a complaint, conducting complaint inspections or referring a complaint to another state agency. Complaint means a formal complaint or report of suspected violation of environmental law or rule, submitted by a member of the public by phone, email, letter, website (http://www.azdeq.gov/function/compliance/complaint.html) or in person and received by the appropriate program. If the complaint is received by the incorrect program, the 5 day clock does not start until it arrives and is date stamped by the appropriate program. (Note that the time refers to 5 business days and not 5 calendar days. Also, the performance measure is applicable for all inspection and compliance groups in the agency.)

The data for Response to Complaints is acquired from legal and compliance staff. Each division submits their data which is tracked and submitted to AZURITE to ensure that each response is handled quickly and efficiently. The Compliance staff in Air, Waste, Tanks and Water reviews each complaint, and the agency has approximately 5 days to respond to citizen, public or private complaints. Complaints are entered into AZURITE immediately and are tracked weekly to ensure that all complaints are responded to within the 5 day period.

Agency: Department of Environmental Quality

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
WQ 4.2 1590 Nonpoint Source Management Program - Project XV	66.460	EPA	N/A	420.9	0.0	0.0 2,8	

These funds will be used to support restoration and/or protection of water quality nonpoint source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.

Performance Measures	FY 2009	FY 2010	FY 2011
N/A	N/A	N/A	N/A
The end date for this grant is 06/30/2009.			

Agency: Department of Environmental Quality

		FY 2009	Amount	FY 2010	FY 2011
CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
66.460	EPA	N/A	713.3	0.0	0.0 2,8
			CFDA Grantor Available	CFDA Grantor Available Received	

These funds will be used to support projects for restoration and/or protection of water quality nonpoint source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of customers satisfied with the Water Quality Division.	N/A	90%	90%

To protect and enhance public health and the environment by ensuring safe drinking water and reducing the impact of pollutants discharged to surface and ground water.

"Percentage" means the number of Satisfaction Survey forms which reflect customer satisfaction marked either 4 or 5 divided by the total number of Satisfaction Survey form responses marked 1, 2, 3, 4, 5. "Satisfied" means the customer marked a "4" or a "5" on any of the four of the survey questions for which the customer marked an answer. The combined score of all "4s" and "5s" for all survey cards marked "Agree" and "Strongly Agree" are calculated to identify the percentage of the total responses provided.

The data collected from customer service cards are collected annually through the executive offices. The survey cards are tallied by counting the total number of responses that indicate 1, 2, 3, 4, or 5. Of all of the responses that are marked 4 or 5, the sum of the count of those questions that are marked 4 or 5 are divided by the count of the total number of survey responses to all 4 customer service questions and the related responses: Strongly Agree, Agree, Neutral, Disagree, Strongly Disagree.

Customer Satisfaction Score = Total count of all survey responses marked 4 or 5 / Total count of every survey response.

Agency: **Department of Environmental Quality**

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
WQ 4.2 1760 Water Quality - 104(b)(3) Queen Creek Copper TMDL	66.463	EPA		N/A	5.9	0.0	0.0 2,8	
Develop a TMDL (Total Maximum Daily Load) modeling report for development in Arizona is to reduce and eliminate pollutants to wate involvement will be included throughout the TMDL process. Funds basis.	er bodies of the	State. Stakeholder						
Performance Measures		FY 2009	FY 2010	FY 2	2011			
N/A		N/A	N/A	ľ	N/A			
The end date for this grant is 06/30/2008.								
WQ 4.2 1780 Water Quality Mgmt Planning - 604(b) Phase X	66.454	EPA		N/A	55.5	0.0	0.0 2, 8, 13	
Funds will be used to support Clean Water Act Section 208 planning may receive a portion of these funds based on expertise needed, conserving ADEO is the only designated agency reproposible for imple	npetitive price	and timely delivery						

services. ADEQ is the only designated agency responsible for implementing these federal programs.

Performance Measures	FY 2009	FY 2010	FY 2011
N/A	N/A	N/A	N/A
The end date for this grant is 06/30/2009.			

Agency: Department of Environmental Quality

			FY 2009.	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
WQ 4.2 1810 Nonpoint Source Management Program - Project XVII	66.460	EPA	N/A	841.5	0.0	0.0 2,8	

These funds will be used to support projects for restoration and/or protection of water quality nonpoint source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of customers satisfied with the Water Quality Division.	N/A	90%	90%

To protect and enhance public health and the environment by ensuring safe drinking water and reducing the impact of pollutants discharged to surface and ground water.

"Percentage" means the number of Satisfaction Survey forms which reflect customer satisfaction marked either 4 or 5 divided by the total number of Satisfaction Survey form responses marked 1, 2, 3, 4, 5. "Satisfied" means the customer marked a "4" or a "5" on any of the four of the survey questions for which the customer marked an answer. The combined score of all "4s" and "5s" for all survey cards marked "Agree" and "Strongly Agree" are calculated to identify the percentage of the total responses provided.

The data collected from customer service cards are collected annually through the executive offices. The survey cards are tallied by counting the total number of responses that indicate 1, 2, 3, 4, or 5. Of all of the responses that are marked 4 or 5, the sum of the count of those questions that are marked 4 or 5 are divided by the count of the total number of survey responses to all 4 customer service questions and the related responses: Strongly Agree, Agree, Neutral, Disagree, Strongly Disagree.

Customer Satisfaction Score = Total count of all survey responses marked 4 or 5 / Total count of every survey response.

Agency: Department of Environmental Quality

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
WQ 4.2 1860 Regional Environmental Monitoring &	66.512	EPA	N/A	55.9	0.0	0.0 2,8	
Assessment Program (REMAP)							

Development of an Arizona Perennial Streams Map. The objective of this project is to (1) update the ADEQ perennial and intermittent streams map and database and (2) use the map to select a supplement of sites where sampling protocols will be compared. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.

Performance Measures N/A The end date for this grant is 06/30/2009.		<u>FY 2009</u> N/A	<u>FY 2010</u> N/A	FY 2011 N/A			
WQ 4.2 1930 Water Pollution Control 106 Monitoring Initiative	66.419	EPA		N/A	345.9	0.0	0.0 8, 13

This grant is based on work plans negotiated by EPA and ADEQ. Activities under this grant include: surface water monitoring; participation in the National Lakes Survey; providing training, developing research plans; updating databases; and providing public access to monitoring data. These activities and resulting products are essential for the State to assess surface water quality and to prevent, reduce, and eliminate water pollution.

Performance Measures	FY 2009	FY 2010	FY 2011			
Assessments of surface water quality to prevent, reduce, and eliminate water pollution	N/A	8	8			
Intermittent stream monitoring in keeping with current Sampling and Analysis Plan schedule.						
The number of sites at which assessments are projected to be conducted.						

Agency: Department of Environmental Quality

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WQ 4.2 1940 Nonpoint Source Management Program - Implementation IX	66.460	EPA	N/A	482.8	0.0	0.0 2,8

Carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the nonpoint source Water Quality Management program. The purpose of this program is to prevent degradation of both surface and groundwater quality.

Performance Measures	FY 2009	FY 2010	FY 2011
N/A	N/A	N/A	N/A
The end date for this grant is 06/30/2009.			

Agency: Department of Environmental Quality

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WQ 4.2 1950 Nonpoint Source Management Program -	66.460	EPA	N/A	274.6	442.9	442.9 2
Project XVIII						

This grant funds projects to support restoration and/or protection of water quality nonpoint source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of customers satisfied with the Water Quality Division.	N/A	90%	90%

To protect and enhance public health and the environment by ensuring safe drinking water and reducing the impact of pollutants discharged to surface and ground water.

"Percentage" means the number of Satisfaction Survey forms which reflect customer satisfaction marked either 4 or 5 divided by the total number of Satisfaction Survey form responses marked 1, 2, 3, 4, 5. "Satisfied" means the customer marked a "4" or a "5" on any of the four of the survey questions for which the customer marked an answer. The combined score of all "4s" and "5s" for all survey cards marked "Agree" and "Strongly Agree" are calculated to identify the percentage of the total responses provided.

The data collected from customer service cards are collected annually through the executive offices. The survey cards are tallied by counting the total number of responses that indicate 1, 2, 3, 4, or 5. Of all of the responses that are marked 4 or 5, the sum of the count of those questions that are marked 4 or 5 are divided by the count of the total number of survey responses to all 4 customer service questions and the related responses: Strongly Agree, Agree, Neutral, Disagree, Strongly Disagree.

Customer Satisfaction Score = Total count of all survey responses marked 4 or 5 / Total count of every survey response.

Agency: Department of Environmental Quality

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WQ 4.2 2010 Nonpoint Source Management Program - Project XIX	66.460	EPA	N/A	42.8	640.0	640.0 2

This grant funds projects to support restoration and/or protection of water quality nonpoint source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of customers satisfied with the Water Quality Division.	N/A	90%	90%

To protect and enhance public health and the environment by ensuring safe drinking water and reducing the impact of pollutants discharged to surface and ground water.

"Percentage" means the number of Satisfaction Survey forms which reflect customer satisfaction marked either 4 or 5 divided by the total number of Satisfaction Survey form responses marked 1, 2, 3, 4, 5. "Satisfied" means the customer marked a "4" or a "5" on any of the four of the survey questions for which the customer marked an answer. The combined score of all "4s" and "5s" for all survey cards marked "Agree" and "Strongly Agree" are calculated to identify the percentage of the total responses provided.

The data collected from customer service cards are collected annually through the executive offices. The survey cards are tallied by counting the total number of responses that indicate 1, 2, 3, 4, or 5. Of all of the responses that are marked 4 or 5, the sum of the count of those questions that are marked 4 or 5 are divided by the count of the total number of survey responses to all 4 customer service questions and the related responses: Strongly Agree, Agree, Neutral, Disagree, Strongly Disagree.

Customer Satisfaction Score = Total count of all survey responses marked 4 or 5 / Total count of every survey response.

Agency: Department of Environmental Quality

				FY 2009 Amour		FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Foot	note(s)		
WQ 4.2 2020 Nonpoint Source Management Program - Implementation X	66.460	EPA		N/A	708.6	0.0	0.0			
Carry out Section 319 (h) of the Clean Water Act. Program activiti nonpoint source Water Quality Management program. The purpos degradation of both surface and groundwater quality.										
Performance Measures		FY 2009	FY 2010	FY 201	1					
Percent of Nonpoint Source grant funding awarded to projects the impaired waters or that are consistent with an approved watershed		N/A	70%	70%	Ď					
Prevent degradation of both surface and ground water quality.										
WQ 4.2 2030 Water Quality Mgmt Planning - 604(b) Phase X	I 66.454	EPA		N/A	46.6	0.0	0.0 8, 13			
Funds will be used to support Clean Water Act Section 208 planning	ng efforts. Other	government entities								

Funds will be used to support Clean Water Act Section 208 planning efforts. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.

Performance Measures	FY 2009	FY 2010	FY 2011
Process Section 208 consistency reviews within established timeframes.	N/A	90%	90%
Support Clean Water Act Section 208 planning efforts. ADEQ reviews Section 208 determine consistency with area-wide plans. The program has an established intern tracking timeframes.			

The intent is to process 9 of 10 consistency reviews in a timely manner.

Agency: Department of Environmental Quality

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WQ 4.2 2080 ARRA 2009 Water Quality Management Planning - 604(b)	66.454	EPA	N/A	19.5	0.0	0.0 2, 8, 13

This assistance agreement provides funding under the American Recovery and Reinvestment Act of 2009 to support the water quality management planning activities. This project will develop three water quality management plans (Yuma County, Southeastern Arizona Governments Organization, and Central Arizona Association of Governments); conduct monitoring for a list of impaired streams to complete associated Total Maximum Daily Load (TMDL) studies; and develop green infrastructure training for planning and industry. This grant includes allocation of at least 40% of the grant to regional public comprehensive planning organizations and appropriate interstate organizations.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of grant project funds expended.	N/A	50%	100%
One objective of ARRA is to offer economic stimulus quickly. This measure will allow activity.	w reporting on	this	
Number of jobs created or retained. Measured by the number of water planning jobs created and/or retained.	1	1	1

WQ 4.2 2090 Nonpoint Source Management Program - 66.460 EPA N/A 0.0 834.8 834.8 3 Implementation XI

The purpose of this project is to reduce nonpoint sources of pollution, restore impaired water bodies, and protect surface and ground water throughout the State of Arizona. Workplan tasks include monitoring water quality, assessing watershed conditions, developing watershed-based improvement plans, public outreach and education, funding local best management practice projects that reduce pollution, and documenting program results.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of Nonpoint Source grant funding awarded to projects that address impaired waters or that are consistent with an approved watershed-based plan.	N/A	70%	70%
Prevent degradation of both surface and ground water quality.			

Agency: Department of Environmental Quality

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WQ 4.2 3010 Nonpoint Source Management Program - Project XX	66.460	EPA	N/A	0.0	100.0	100.0 2,3

This project reduces nonpoint sources of pollution, restores impaired water bodies, and protects surface and ground water throughout the State of Arizona. The workplan funds projects that educate the public on methods to prevent nonpoint source pollution, implement local best management practice projects that reduce pollution, and document program results (i.e., water quality improvements).

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011
Percent of customers satisfied with the Water Quality Division.	N/A	90%	90%

To protect and enhance public health and the environment by ensuring safe drinking water and reducing the impact of pollutants discharged to surface and ground water.

"Percentage" means the number of Satisfaction Survey forms which reflect customer satisfaction marked either 4 or 5 divided by the total number of Satisfaction Survey form responses marked 1, 2, 3, 4, 5. "Satisfied" means the customer marked a "4" or a "5" on any of the four of the survey questions for which the customer marked an answer. The combined score of all "4s" and "5s" for all survey cards marked "Agree" and "Strongly Agree" are calculated to identify the percentage of the total responses provided.

The data collected from customer service cards are collected annually through the executive offices. The survey cards are tallied by counting the total number of responses that indicate 1, 2, 3, 4, or 5. Of all of the responses that are marked 4 or 5, the sum of the count of those questions that are marked 4 or 5 are divided by the count of the total number of survey responses to all 4 customer service questions and the related responses: Strongly Agree, Agree, Neutral, Disagree, Strongly Disagree.

Customer Satisfaction Score = Total count of all survey responses marked 4 or 5 / Total count of every survey response.

Agency: Department of Environmental Quality

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WQ 4.2 3040 Water Quality Management Planning - 604(b) Phase XII	66.454	EPA	N/A	0.0	100.0	100.0 3, 13
Filase AII						

The Arizona Department of Environmental Quality (ADEQ) will carry out state and federal statutory rule requirements of the regional Water Quality Management Planning Program. Specifically the state will: amend Water Quality Management Plans, review Clean Water Act (CWA) 208 for consistency, and finalize wastewater service and planning area maps and deploy to ADEQ's website. 40% of the funds will be passed through to local planning agencies to assist in previously stated deliverables.

Performance Measures	FY 2009	FY 2010	FY 2011
Process Section 208 consistency reviews within established timeframes.	N/A	90%	90%
Support Clean Water Act Section 208 planning efforts. ADEQ reviews Section 2 determine consistency with area-wide plans. The program has an established intetracking timeframes.			
The intent is to process 9 of 10 consistency reviews in a timely manner.			

Agency: Department of Environmental Quality

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WQ 4.3 1800 ARRA 2009 Public Water System Supervision (PWSS) Federal	66.468	WIFA	N/A	0.0	2,766.0	1,383.0 1,3,13

Under the American Recovery and Reinvestment Act (ARRA) of 2009 the Arizona Department of Environmental Quality will use this funding for the PWSS Program, which encompasses all of the various activities involved in implementing the Safe Drinking Water Act requirements in Arizona. These activities include operator certification, source water assessment and protection, development of regulatory guidance and assistance documents, assisting systems in obtaining the technical, financial and managerial capability to comply with drinking water regulations, and technical consultations on water system and treatment system design.

This grant provides ADEQ funding as a sub-recipient of ARRA grant funding originating with the Water Infrastructure Financing Authority (WIFA). The WIFA grants are reported separately under AFIS grants 000514 and 000515.

Performance Measures	FY 2009	FY 2010	FY 2011
Issue inspection reports within thirty working days of inspection.	N/A	90%	90%

To provide executive leadership for the agency to protect and enhance public health and the environment in Arizona through support of the Department's missions, goals, programs and employees.

Inspection Reports are issued by each compliance section for each division. Inspection reports means a cover letter, report form, and the accompanying written narrative describing the findings and outcome of an inspection that are sent to any company or private party that has been identified as potentially being non-compliant. The report is issued within thirty (30) working days, exclusive of Saturdays, Sundays and state holidays, where the day after the inspection is identified as day one. Inspection refers to any initial on-site presence governed by A.R.S. §§ 49-763, 49-817, 49-865, 49-922. It should be noted that some inspections take more than one day. It should also be noted that AZURITE provides a date and calendar tracking system. Inspection report issuance expiration dates are monitored on a regular basis. As soon as inspections are completed, AZURITE initiates an internal clock as soon as an inspection is identified as completed.

Agency: Department of Environmental Quality

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WQ 4.3 1830 Water Protection Coordination II	66.474	EPA	N/A	44.5	0.0	0.0 8

Ensure the quality of drinking water utility vulnerability assessments and related security enhancements; developing and overseeing emergency response and recovery plans; and providing technical assistance, training and education. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services.

Performance Measures	FY 2009	FY 2010	FY 2011
Percent of customers satisfied with the Water Quality Division.	N/A	90%	90%

To protect and enhance public health and the environment by ensuring safe drinking water and reducing the impact of pollutants discharged to surface and ground water.

"Percentage" means the number of Satisfaction Survey forms which reflect customer satisfaction marked either 4 or 5 divided by the total number of Satisfaction Survey form responses marked 1, 2, 3, 4, 5. "Satisfied" means the customer marked a "4" or a "5" on any of the four of the survey questions for which the customer marked an answer. The combined score of all "4s" and "5s" for all survey cards marked "Agree" and "Strongly Agree" are calculated to identify the percentage of the total responses provided.

The data collected from customer service cards are collected annually through the executive offices. The survey cards are tallied by counting the total number of responses that indicate 1, 2, 3, 4, or 5. Of all of the responses that are marked 4 or 5, the sum of the count of those questions that are marked 4 or 5 are divided by the count of the total number of survey responses to all 4 customer service questions and the related responses: Strongly Agree, Agree, Neutral, Disagree, Strongly Disagree.

Customer Satisfaction Score = Total count of all survey responses marked 4 or 5 / Total count of every survey response.

Agency: Department of Environmental Quality

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WQ 4.3 1920 ARRA 2009 Wellhead Protection	66.468	WIFA	N/A	0.0	750.0	375.0 1,3

Under the American Recovery and Reinvestment Act (ARRA) of 2009 the Arizona Department of Environmental Quality will use this funding for Source Water activities to protect underground sources of drinking water.

This grant provides ADEQ funding as a sub-recipient of ARRA grant funding originating with the Water Infrastructure Financing Authority (WIFA). The WIFA grants are reported separately under AFIS grants 000514 and 000515.

Performance Measures	FY 2009	FY 2010	FY 2011
Annually, ADEQ will perform a minimum of 10 events to encourage source	N/A	10	10
water protection.			

To protect and enhance public health and the environment by ensuring safe drinking water and reducing the impact of pollutants discharged to surface and ground water.

Data collected by tracking number of events provided by the Water Division's Outreach Coordinator.

Agency: Department of Environmental Quality

Grant/Project and Description		FY 2009	Amount	FY 2010	FY 2011	
	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
	Total (Available/Received)	N/A	19,521.8	64,677.7	62,919.7	
	FY 2009 Uses of Funds					
	FTE		153.7			
	Personal Services		5,767.9			
	Employee-Related Expenditures		2,160.0			
	All Other Operating Expenditures		10,706.6			
	Subtotal		18,634.5			
	Land Acquisition and Capital Projects		0.0			
	Pass-Through Funds		887.3			
	Total Uses of Funds		19,521.8 16			

Agency: Governor's Office for Equal Opportunity

FY 2009 Amount FY 2010 FY 2011

Grant/Project and Description CFDA Grantor Available Received Est. Rev. Est. Rev. Footnote(s)

Outreach, Recruitment and Job Readiness (Continued) N/A

To conduct outreach to establish effective communication links between government and communities to address areas of employment under-utilization and to conduct research to improve, expand or integrate state agency's equal opportunity programs.

Performance Measures FY 2009 FY 2010 FY 2011

Coordination of Tribal Liaisons Activity

The Governor's Office of Equal Opportunity coordinates goal setting and activity of state agency Tribal Liaisons in their effort to carry out Tribal Consultation Policy as directed by Executive Order. This coordination includes working in conjunction with the Governor's Policy Advisor on Tribal Affairs to hold regular meetings of Tribal Liaisons, and to outreach to tribes on state employment and contracting opportunities. These outreach contacts are summarized in the Annual Report of the Governor's Office of Equal Opportunity.

Coordination with Arizona Commission on Indian Affairs

The Governor's Office of Equal Opportunity collaborates with the Arizona Commission on Indian Affairs in strategic planning activity as well as cooperative community contacts with tribal communities in furthering mutually compatible goals. This activity is summarized in the Annual Report of this office.

Agency: Governor's Office for Equal Opportunity

Grant/Project and Description		FY 2009	Amount	FY 2010	FY 2011	
	CFDA Grantor	Available	Available Received		Est. Rev. Footnote(s)	
	Total (Available/Received)	Total (Available/Received) N/A			68.0	
	FY 2009 Uses of Funds	FY 2009 Uses of Funds				
	FTE		0.1			
	Personal Services		43.7			
	Employee-Related Expenditures		19.8 3.0			
	All Other Operating Expenditures					
	Subtotal		66.5			
	Land Acquisition and Capital Projects		0.0			
	Pass-Through Funds		0.0			
	Total Uses of Funds		66.5			

Agency: Department of Fire, Building and Life Safety

			F	Y 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
FEMA Grant	97.043	FEMA		N/A	9.2	10.0	10.0 2
National Fire Academy Training Grant monies are to be used for t Administration's National Fire Academy training courses and prog		on of the U.S. Fire					
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Leadership I and II Course Attendance		88	95	10	00		
Student attendance in the Leadership I and Leadership II courses	S.						
Incident Safety Officer Course Attendance		34	40	2	45		
Number of students attending the Incident Safety Officer Course) .						

Agency: Department of Fire, Building and Life Safety

			FY 2009	9 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
State Forester Grant	10.664	Arizona State Forester	N/A	35.0	70.0	35.0 1,2
The Arizona Forestry Division administers the Volunteer used to support firefighter training at the annual State Fire		Program. Grant monies are	;			
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010 FY	<u> 2011</u>		
Annual Fire School attendance		777	900	950		
Attendance at the annual State Fire School.						
	Total (Ava	ailable/Received)	N/A	44.2	80.0	45.0
	FY 2009 Uses o	f Funds				
	FTE			0.0		
	Personal Service	es		0.0		
	Employee-Relat	ed Expenditures		0.0		
	All Other Opera	ting Expenditures		9.2		
	Subtotal			9.2		
	Land Acquisitio	n and Capital Projects		0.0		
	Pass-Through F	unds		0.0		
	Total Uses	of Funds		9.2		

Agency: **Arizona State Forester**

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
CFA Supplemental Hazard Mitigation (090017)	10.664	U.S.Forest Service		N/A	0.0	1,732.5	1,732.5 2,3	
These are project funds which will be used to reduce fuel lo competitive and once awarded can not be redirected to other designed to reduce the vegetation and thus reduce fuel loads	r activities. These pa	ass thru grants are						
Performance Measures		FY 2009	FY 2010	FY 2	2011			
Priority		0	5000	(600			
Funding priority will be to projects that protect communiti National Forest projects which have the potential to place CWPP's.	•							
The targeted amount of acres is 5,600, approximately \$1,2	50/acre. Figure posto	ed is acres.						
Cooperative Forestry Assistance (700138)	10.664	U.S. Forest Service		N/A	1,152.0	720.4	774.8 2	
To Provide for a variety of forestry practices including fire prural forestry programs. The grant restrictions are that it can the grant parameters. The grant is awarded to the agency be funds are awarded to sub-grantees based upon need and con are other governmental agencies including state agencies.	not be redirected to ased upon need and c	a different use outside competition. Pass thru	of					

are other governmental agencies including state agencies.

<u>Performance Measures</u>	FY 2009	<u>FY 2010</u>	FY 2011
Priority	1643	1755	0
The Asiana Francis Division III I'm a management of the said	C 4	1	

The Arizona Forestry Division will direct program assistance to priority forest resource and watershed areas. The Division will continue to support community wildfire protection planning and direct assistance to landowners in high risk urban interface areas.

The total estimated acres to be treated is 6,275. Previously reported 2,877. Figure posted is acres.

Agency: **Arizona State Forester**

			I	FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Cooperative Forestry Assistance (000404)	10.664	U.S. Forest Service		N/A	1,214.7	940.5	1,415.5
To provide for a variety of forestry practices including fire protectic rural forestry programs. The grant restrictions are that it can not be the grant parameters. The grant is awarded to the agency based upo funds are awarded to sub-grantees based upon need and competition are other governmental agencies including state agencies.	redirected to n need and co	a different use outside of ompetition. Pass thru					
Performance Measures		<u>FY 2009</u> <u>FY</u>	2010	FY 201	1		
Priority		1762.5	656.4	1598.4			
To maintain the infrastructure for the agency to carryout the funct	ions of the Fo	orestry Division.					
Cooperative Forestry Assistance (080143)	10.664	U.S. Forest Service		N/A	499.7	888.9	900.0 2
To provide for a variety of forestry practices including fire protection rural forestry programs. The grant restrictions are that it can not be the grant parameters. The grant is awarded to the agency based upon funds are awarded to sub-grantees based upon need and competition are other political sub divisions of the state.	redirected to n need and co	a different use outside of ompetition. Pass thru					
Performance Measures		<u>FY 2009</u> <u>FY</u>	2010	FY 201	1		

•			
Performance Measures	FY 2009	FY 2010	FY 2011
Priority	1091	1,928	1,928

The Arizona Forestry Division will direct program assistance to priority forest resource and watershed areas. The Division will continue to support community wildfire protection planning and direct assistance to landowners in high risk urban interface areas.

The total estimated acres to be treated is 4,947.

Agency: Arizona State Forester

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Cooperative Forestry Assistance (090083)	10.664	U.S. Forest Service		N/A	0.0	453.8	500.0 2,3	
To Provide a variety of forestry practices including fire protect rural forestry programs. The grant restrictions are that it can no the grant parameters. The grant is awarded to the agency based funds are awarded to sub-grantees based upon need and compe	t be redirected to d upon need and o	a different use outside	of					
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
Priority		0	1,357	1,3	58			
The Arizona Forestry Division will direct program assistance areas. The Division will continue to support community wildf assistance to landowners in high risk urban interface areas.								
The total estimated acres to be treated is 2,715.								
Cooperative Forestry Assistance (600112)	10.664	U.S. Forest Service	:	N/A	314.0	481.0	20.9 2	
To provide a variety of forestry practices including fire protects forestry programs. The grant restrictions are that it can not be re-		•						

To provide a variety of forestry practices including fire protection, urban and community forestry and rura forestry programs. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition.

Performance Measures	FY 2009	FY 2010	FY 2011
Priority	5039	895	0
The Arizona Forestry Division will direct program assistance to priority forest reso areas. The Division will continue to support community wildfire protection planning assistance to landowners in high risk urban interface areas.		ed	
The total estimated acres to be treated is 5,934.			

Agency: Arizona State Forester

				FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s
Forest Land Enhancement Program (600077)	10.664	U.S. Forest Service		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 20	11		
Priority		130.0	0		0		
This grant was for fuel treatments or other forestry practices to imp administrative monies for the forester to provide technical assistance		health. Also provided					
This grant is closed. A transfer was done for 130.							
Forest Legacy-Cedar Springs Part 2 (700150)	10.664	U.S. Forest Service		N/A	678.4	11.3	39.4 2
Purchase of a conservation easement for part of the Cedar Springs ar	ea. This is P	Phase II of the project.					
Performance Measures		FY 2009	FY 2010	FY 20	11		
Priority		679426	20574		0		
The Cedar Springs Forest Legacy project was divided into two phase Springs.	ses. This is t	for phase II of Cedar					
Forestry Legacy-Admin(600119)	10.664	U.S. Forest Service		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Priority		15,000	15,000		0		
The state is in need of assistance for program administration, which Program Coordinator for meetings, education and training; purchas management and project development; project review and selection briefs; and due diligence work. Monitoring and compliance activitie easements are acquired by the state.	e of equipm ; preparation	ent for use in program n of tract and project	су				

Agency: Arizona State Forester

				FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Hazardous Fuels (090093)	10.664	U.S. Forest Service		N/A	0.0	0.0	500.0 2,5	
These are project funds which will be used to reduce vegetation and state. These grants are competitive in nature and can not be redirected		C						
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011			
Priority		0	1,100	1,	100			
The Arizona State Forestry Division will direct program assistance watershed areas. The Division will continue to support community direct assistance to landowners in high risk urban interface areas.								
The targets amount of acres to treat are 2,200.								
National Association of State Foresters (AZ0009)	10.664	National Association State Foresters	of	N/A	0.0	8.6	0.0 2,3	

These are program monies that funnel thru the U.S. Forest Service to the National Association of State Foresters. The National Association of State Foresters provide small grants to selected State Foresters. These grants cover travel costs and other related costs used by the State Forester in accomplishing their assignments at the national level.

Performance Measures	FY 2009	FY 2010	FY 2011
Priority	25	75	

To provide a state-wide assessment of forest resource conditions, including: (1) Statewide Assessment of Forest Resource Conditions; Analyze conditions and trends of forest resources; Identify treats to forest lands and resources and identify areas or regions that are a priority.

The State Forester of Arizona shall develop and submit to the Secretary, not later than June 30, 2010, a State-wide assessment of forest resource conditions. This assessment is 25% completed.

Agency: Arizona State Forester

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	<u>A</u>	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Rural Community Fire Protection (000403)	10.664	U.S. Forest Service	2	N/A	78.5	80.0	80.0 2	
To enhance rural fire protection by training, organizing and equipper restrictions are that it can not be redirected to a different use outside awarded to the agency based upon need and competition. Pass three department. The recipient of the pass thru funds are the State Fire I	le of the grant u funds are at	parameters. The grant the discretion of the						
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Priority		80.5	80.8	139	8			
To enhance rural fire protection by training, organizing and equip	pping rural fir	e departments.						
Rural Fire Assistance (070026)	15.242	Bureau of Land Management		N/A	0.0	26.1	0.0 2, 4, 11	

The development and completion of Community wildfire protection plan (CWPP) for Pinal and Cochise county areas. A CWPP can be both a written plan and actual treatment of fuels on the ground. These funds also are for training and equipping the rural fire department. Monies are allocated for the annual Arizona Wildfire Academy which trains fire fighters from around the state.

Performance Measures	FY 2009	FY 2010	FY 2011
Priority	73.9	26.1	0
These funds are to be transferred through the interagency process via Arizona St distributed to the RFD/VFD's attending or requiring training to assist on suppres federal lands.	•	s on	

Agency: Arizona State Forester

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Rural Fire Assistance (010009)	15.242	Bureau of Land Management		N/A	6.5	0.0	0.0 2
To aid fire district fire fighting capabilities. The grant restrictions a different use outside of the grant parameters. The grant is awarded competition. Pass thru funds are awarded to sub-grantees based u of the pass thru funds are rural fire departments.	to the agency	based upon need and	ient				
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Priority		6.5	113.6		0		
This grant was with PAUWIC for fuel treatment.							
Rural Fire Assistance (060014)	15.228	Bureau of Land Management		N/A	62.4	37.6	0.0 2
The development and completion of a Community Wildfire Protect	tion Plans (CV	VPP) for the Counties	of				

The development and completion of a Community Wildfire Protection Plans (CWPP) for the Counties of Maricopa and Pinal, Arizona.

Performance Measures	FY 2009	FY 2010	FY 2011
Priority	62.4	37.6	
To identify and prioritize areas for hazardous fuel reduction treatments a methods of treatment that will protect the Communities at Risk and esse the area addressed by the plan, from wildfire.	• 1		

Agency: Arizona State Forester

				FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Rural Fire Assistance (060018)	15.228	Bureau of Land Management		N/A	41.5	58.5	0.0^{-2}	
The development and completion of a Community Wildfire Prote Mohave, Arizona.	ection plans (CW	VPP) for the county of						
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011			
Priority		41.5	58.5		0			
To identify and prioritize areas for hazardous fuel reduction treamethods of treatment that will protect the Communities at Risk the area addressed by the plan, from wildfire.		* 1						
Rural Fire Assistance (060019)	15.228	Bureau of Land Management		N/A	88.5	65.2	0.0 2	

To aid fire district fire fighting capabilities. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are rural fire departments.

Performance Measures	FY 2009	FY 2010	FY 2011
Priority	88.5	65.2	0

This agreement is made and entered into by the Department of the Interior, Bureau of Land Management, Arizona State Office (BLM), and the Arizona State Forestry Division (ASFD), for the purpose of providing, training, personal protective equipment and narrowband radios to BLM's rural fire department partners across Arizona.

Agency: Arizona State Forester

Rural Fire Assistance (070022)

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor			Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Rural Fire Assistance (070018)	15.242	Bureau of Land Management		N/A	50.1	4.9	0.0 2
The development and completion of a Community Wildfire Protectic County. A CWPP can be both a written plan and actual treatments. areas in the county that are at risk because of high levels of fuels when portion of the plan is the physical removal of the high levels of fuels the vegetation or by a controlled burn. These funds can not be redirected written approval of the granting federal agency.	The written paich can feed s. Removal c	olan (CWPP) identified wildfires. The treatment and be by crews cutting.	es ent g				
Performance Measures		FY 2009	FY 20	010 FY	2011		
Priority		50.1	4	1.9			
To identify and prioritize areas for hazardous fuel reduction treatmethods of treatment that will protect the Communities at Risk and the area addressed by the plan, from wildfire.		* 1					

Bureau of Land

Management

N/A

0.0

11.0

40.0 2,3

The development and completion of a Community Wildland Protection Plan (CWPP) for areas in Yuma and La Paz county. A CWPP can be both a written plan and actual treatment. The written plan identifies areas in the counties that are at risk because of high levels of fuels which can feed wildfires. The treatment portion of the plan is the physical removal of the high levels of fuels. Removal can be by crews cutting the vegetation or by a controlled burn. These funds can not be redirected to another purpose without the written approval of the granting federal agency.

Performance Measures	FY 2009	FY 2010	FY 2011
Priority	0	11.0	40.0
To identify and prioritize areas for hazardous fuel reduction treatments a methods of treatment that will protect the Communities at Risk and esser the area addressed by the plan, from wildfire.	• 1		

15.242

Agency: Arizona State Forester

				FY 2009 Amount			FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Rural Fire Assistance (070023)	15.228	Bureau of Land Management		N/A	0.0	43.8	0.0 2,3
Funds for fuels reduction on private and BLM lands. The creation other structures.	n of fire breaks	to protect homes and					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Priority		0	43.8		0		
This project will result in the thinning, chipping, and removal of Tucson Field Office. This project is intended to implement and defensible space projects that are CWPP, WUI, and HFR priority government entities on federal, state and private lands.	maintain a varie	ety of fuel breaks,					
Rural Fire Assistance (080025)	15.242	Bureau of Land Management		N/A	0.0	84.5	0.0 2, 4, 11

Provides for a variety of activities to enhance the fire fighting capabilities of rural fire departments. Activities include organizing the fire department, training the volunteer fire fighters and providing fire fighting equipment to the district. Other activates can include development of a CWPP for a community and a fuels treatment plan

Performance Measures	FY 2009	FY 2010	FY 2011
Priority	219.5	84.5	0

This agreement is made and entered into by the Department of the Interior, Bureau of Land Management, Arizona State Office (BLM), and the Arizona State Forestry Division (ASFD), for the purpose of providing, training, personal protective equipment and narrowband radios to BLM's rural fire department partners across Arizona.

Agency: Arizona State Forester

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Rural Fire Assistance (080027)	15.242	Bureau of Land Management		N/A	0.0	20.0	0.0 2,3
The development and completion of a community wildfire protect county. A CWPP can be both a written plan and an actual treatme	-	P) for areas in Yuma					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Priority		0	20.0				
To identify and prioritize areas for hazardous fuel reduction treamethods of treatment that will protect the Communities at Risk at the area addressed by the plan, from wildfire.		* 1					
State Fire Assistance - National Fire Plan (050036)	10.664	U.S. Forest Service	<u> </u>	N/A	403.1	501.9	152.3 ²
Funds are to address critical preparedness needs and hazard mitig			or				

Funds are to address critical preparedness needs and hazard mitigation in the wildland urban interface for communities at risk. The grant was allocated nationally on a competitive basis. And is awarded to subgrantees based upon need and competition. The recipients are other political subdivisions such as towns, counties, and fire departments.

Performance Measures	FY 2009	FY 2010	FY 2011
Priority	2809	444	

The Arizona Forestry Division will direct program assistance to priority forest resource and watershed areas. The Division will continue to support community wildfire protection planning and direct assistance to landowners in high risk urban interface areas.

The total estimated acres to be treated is 3,253. This grant is final 12/31/09. The number posted is acres treated.

Agency: Arizona State Forester

			FY 2009	Amount	FY 2010	FY 2011			
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)		
State Fire Assistance - National Fire Plan (600034)	10.664	U.S. Forest Service		N/A	0.0	0.0	0.0 2, 4, 8		
Performance Measures		FY 2009	FY 2010	FY:	2011				
Priority		0	0		0				
areas. The Division will continue to support community wildfinassistance to landowners in high risk urban interface areas. This grant closed 9/30/08.	re protection pla	nning and direct							
	Total (Available/Received) N/A 4,589.4				6,170.5	6,155.4			
1	FY 2009 Uses of	Funds							
- I	FTE				12.0				
I	Personal Services	S			454.6				
I	Employee-Related Expenditures 134.8								
	All Other Operat	ing Expenditures			1,727.3				
	Subtotal				2,316.7				
I	Land Acquisition	and Capital Projects			0.0				
I	Pass-Through Fu	nds			3,552.7				
	Total Uses	of Funds			5,869.4 16				

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor		FY 2009 Amount Available Recei		FY 2010 Est. Rev.	FY 2011 Est. Rev. Footnote(s)	
Alamo Survey Conditions for Listed Species	12.110	U.S. ARMY		N/A	0.0	42.5	0.0	2, 4, 6, 11
Grant proposals are tailored to the needs of the Yuma Proving Grant proposals are tailored to the needs of the Yuma Proving Grant proposals are tailored to the needs of the Yuma Proving Grant Provin	mammal species of							
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Draft and Final reports		1 draft	1 final					
Reports.								
Arizona Bald Eagle Management Program	10.998	USFS		N/A	20.0	0.0	0.0	2, 6, 8
Funding proposals submitted by AGFD biologists and selected b conservation and management of wildlife resources in the state of	•	1 0						
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Bald Eagle Monitoring		62	60	ϵ	50			
\$100 per day Bald Eagle monitoring.								
Arizona Boating Safety Program	97.012	US COAST		N/A	2,190.8	2,060.2	2,060.2	2, 6
To enhance existing aspects of the Department's boating safety a based on number of licensed vessels and prior expenditures report	1 -	gram. Funds awarded						
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Boating Education Classes		533	750	75	50			
Provide a measure of boating safety to Arizona waterways throcampaigns and education.	ugh compliance c	hecks, boating safety						
Boating Safety compliance checks		2178	2000	200	00			
Provide a measure of boating safety to Arizona waterways throcampaigns and education.	ugh compliance c	hecks, boating safety						

Agency: Arizona Game & Fish Department

]	FY 2009 Amo	unt	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable R	eceived	Est. Rev.	Est. Rev.	Footnote(s)
Avian Influenza in Wild Migratory Birds	15.647	FWS		N/A	15.8	24.3	0.0	2, 6
Monies received from the US Fish and Wildlife agency to fund pr	ojects.							
Performance Measures		FY 2009	FY 2010	FY 2011				
Migratory bird sampling.		400	400	400				
Sample 400 migratory birds in Arizona for avian influenza virus								
Avian Influenza Surveillance	10.025	APHIS		N/A	42.8	0.0	0.0	2, 6, 8
Conducting surveys to provide information to APHIS regarding A management programs.	vian Influenza su	rveillance and						
Performance Measures		FY 2009	FY 2010	FY 2011				
Collect Samples		400	0	0				
Collect 400 samples from migratory birds and test for avian influ	ienza.							
Bald Eagle Monitoring	20.205	FHWA		N/A	0.4	7.0	0.0	2, 6
Radio telemetry showing bighorn sheep movement and population Dam Bypass Project area.	n dynamics in and	l around the Hoover						
Performance Measures		FY 2009	FY 2010	FY 2011				
Days Monitoring		60	60	60				
\$100 per day monitoring total \$6,000 per year.								

Agency: Arizona Game & Fish Department

]	FY 2009 An	nount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Bald Eagle Nestwatch Program - BLM	15.DAK	BLM		N/A	28.4	3.0	0.0 2
Task Orders obtained by AGFD biologists writing proposals f Management. These projects are to manage wildlife resources jurisdiction of the Bureau of Land Management.							
Performance Measures		FY 2009	FY 2010	FY 201	1		
Days Monitoring		50	50	5	0		
\$100 per day monitoring @ \$5,000 per year.							
Bald Eagle Nestwatch Program - USAF	12.800	USAF		N/A	5.0	19.7	14.7 2, 6
Grant proposals written by AGFD biologists are selected by the conserve the resources of Luke Air Force Range and Davis-Maries and Davis-Maries are selected by the conserve the resources of Luke Air Force Range and Davis-Maries are selected by the conserve the resources of Luke Air Force Range and Davis-Maries are selected by the conserve the resources of Luke Air Force Range and Davis-Maries are selected by the conserve the resources of Luke Air Force Range and Davis-Maries are selected by the conserve the resources of Luke Air Force Range and Davis-Maries are selected by the conserve the resources of Luke Air Force Range and Davis-Maries are selected by the conserve the resources of Luke Air Force Range and Davis-Maries are selected by the conserve the resources of Luke Air Force Range and Davis-Maries are selected by the conserve the resources of Luke Air Force Range and Davis-Maries are selected by the conserve the resources of Luke Air Force Range and Davis-Maries are selected by the conserve the resources of Luke Air Force Range and Davis-Maries are selected by the conserve the resource of the c		lminister, manage	and				
Performance Measures		FY 2009	FY 2010	FY 201	1		
Days Monitoring		50	50	5	0		
\$100 per day nest watching.							
Bald Eagle Nestwatch Program - USFS	10.652	USFS		N/A	2.1	4.1	0.0 2, 6
Funding proposals submitted by AGFD biologists and selecte conservation and management of wildlife resources in the state							
Performance Measures		FY 2009	FY 2010	FY 201	1		
Days Monitoring		60	60	6	0		
\$100 per day of nest monitoring.							

Agency: Arizona Game & Fish Department

				FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
Bald Eagle Surveys	15.BBT	BR		N/A	12.9	28.6	0.0	2, 6
Grants awarded based on competitive applications for projects substaGFD biologists. They provide programs for wildlife surveys, envintigation projects.								
Performance Measures		FY 2009	FY 2010	FY 20	<u>011</u>			
Bald Eagle Management		100%	100%	100)%			
Time management of Bald Eagle resources.								
Bat Friendly Gates at Wellton Hills Mine on the Barry M. Goldwater Range	12.300	NAVY		N/A	9.4	0.0	0.0	2, 8
Install bat friendly gates.								
Performance Measures		FY 2009	FY 2010	FY 20	<u>011</u>			
Install Gates		2	0		0			
Installation of gates								
Bat Roost ID Surveys Aguilla Mountains / BMGR	12.800	US AIR FORCE		N/A	0.0	28.0	0.0	2, 4, 6, 11
Bat roost ID surveys Aguilla mountains on the Barry M. Goldwater	r Range.							
Performance Measures		FY 2009	FY 2010	FY 20	011			
Identify potential day roost sites for bats within the Aguilla Moun Barry M. Goldwater Range east.	tains of the	3	0		0			
Work collectively with land management agency to complete init within a previously unsurveyed mountain range within the United Range.	•		ter					

Agency: Arizona Game & Fish Department

]	FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Bat Survey Cabeza Prieta Abandoned Mines	15.611	USFWS		N/A	1.5	0.0	$0.0^{-2,8}$
AGFD grants proposals are submitted and selected by FWS to penvironmental impact studies, and habitat mitigation projects.	provide programs for	r wildlife surveys,					
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Sat Surveys of Abandoned Mines		0	0		0		
Number of miles surveyed.							
Beaver Habitat Assessment on Las Cienegas National Conservation Area	15.DAK	BLM		N/A	13.5	0.0	0.0 2, 6, 8
Task Orders obtained by AGFD biologists writing proposals for Management. These projects are to manage wildlife resources of jurisdiction of the Bureau of Land Management.							
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Determine the Habitat Suitability for Beavers on Approximate Cienega Creek	ly 10 Miles of	1	0		0		
Measure habitat.							
BLM Central Grasslands Funds	15.231	BLM		N/A	25.3	60.0	44.7 2,6
Healthy lands initiative project in the central Arizona highlands							
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
BLM Land Surveys		1	1		1		
Survey and assessment of Pronghorn Antelope ecosystem.							

Agency: Arizona Game & Fish Department

]	FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
BLM Fuels Reduction Project	15.DAK	BLM		N/A	42.5	0.0	0.0	2, 6, 7
Task Orders obtained by AGFD biologists writing proposals for Management. These projects are to manage wildlife resources or jurisdiction of the Bureau of Land Management.								
Performance Measures		<u>FY 2009</u>	FY 2010	<u>FY 2</u>	011			
Stewardship of habitat.		100%	0		0			
Management of wildlife habitat and public use.								
Boating Infrastructure Grant	15.622	USFWS		N/A	90.0	10.0	0.0	2
Construct facilities for recreational boaters								
Performance Measures		FY 2009	FY 2010	FY 2	011			
Title of the Performance Measure: Bi-annual facilities inspecti	ion	100%	100%	N	I/A			
Indication of what the dollars are used for: To construct, renov features for transient boaters in vessels 26 feet or more in lengt		up facilities with						
What is the outcome of using the dollars supposed to be: To pr recreation facilities for use by present and future generations.	ovide safe and acce	ssible watercraft						
How does one measure the success of the project where the doinspected at least once every two years to insure intended functifacilities are properly maintained by the grant recipient. Where of public use.	tion of public use is	continuing and	me					

Agency: Arizona Game & Fish Department

			1	FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable F	Received	Est. Rev.	Est. Rev. Footnote(s)
Border Patrol Project in Arizona	15.615	FWS		N/A	23.6	25.9	0.0^{-2}
Monies received from the US Fish and Wildlife agency to fund	l projects.						
Performance Measures		FY 2009	FY 2010	FY 2011	_		
Specific requested fieldwork.		0	1	0			
Number of field sessions performed.							
CAP Funds transfer Program	15.615	FWS		N/A	479.9	250.0	250.0 2, 6
Monies received from the US Fish and Wildlife agency to fund	l projects.						
Performance Measures		FY 2009	FY 2010	FY 2011			
Populations of Threatened and endangered species held.		7	7	7			
Number of populations of threatened and endangered fish spe	ecies acquired and hel	ld.					
Renovations or mechanical removals.		3	2	2			
Number of streams or ponds renovated.							
Repatriations and surveys.		40	40	40			
Number of stockings of listed fish species.							
CAP Task 4-48 State Oversight	15.615	FWS		N/A	2.9	0.0	0.0 2
Monies received from the US Fish and Wildlife agency to fund	l projects.						
Performance Measures		FY 2009	FY 2010	FY 2011	_		
Repatriation of native fish along the Gila River basin.		1	0	0			
Repatriation of native fish in protected streams.							

Agency: Arizona Game & Fish Department

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Captive Breeding for Sonoran Pronghorn @ Barry M. Goldwater Range	12.300	NAVY		N/A	55.0	55.0	2.8 2,6
Captive breeding for sonoran pronghorn @ Barry M Goldwater Ran	ge.						
Performance Measures		FY 2009	FY 2010	FY 20	11		
Sonoran Pronghorn Captive Breeding		12	20		20		
Continue to produce offspring from the captive breeding pen for re-	eleases.						
Chiricahua Leopard Frog tank Improvement	10.652	US FOREST SERV	ICE	N/A	0.0	54.2	0.0 2, 4, 6, 11
Tank improvements and maintenance.							
Performance Measures		FY 2009	FY 2010	FY 20	11		
Repair of tank.		67%	28%	5	%		
Percentage of repairs done.							
Cienega Creek Gila Chub Population	15.231	BLM		N/A	3.0	0.6	0.0 2,8
Study fish populations of the Las Cienegas National Conservation A	rea.						
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Seine Hoop net surveys on lower Cienega Creek.		1	0		0		
One trip to the lower Cienega Creek for survey work.							

Agency: Arizona Game & Fish Department

			F	FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Clean Vessel Act	15.616	USFWS		N/A	8.0	97.7	0.0 2
Construction and/or renovation of sewage pumpout and dump develop educational programs. Awarded through a competitive							
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Title of the Performance Measure: Bi-annual facilities inspe	ection	100%	100%	N	/A		
Indication of substituted land on the definition of the substituted and		1-1:					

Indication of what the dollars are used for: To construct, renovate, and maintain public pump-out facilities for on-board restrooms.

What is the outcome of using the dollars supposed to be: To provide safe, inexpensive and accessible pump out facilities as an alternative to illegal dumping.

How does one measure the success of the project where the dollars are spent: Funded facilities are inspected at least once every two years to insure intended function of public use is continuing and facilities are properly maintained by the grant recipient. Where available, data is gathered on the volume of public use.

Agency: Arizona Game & Fish Department

			1	Y 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Clean Vessel Act Program	15.616	USFWS		N/A	33.5	12.4	0.0^{-2}
Construction and/or renovation of sewage pumpout and dudevelop educational programs. Awarded through a competition							
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011		
Title of the Performance Measure: Bi-annual facilities in	spection	100%	100%	10	00%		
Indication of what the dollars are used for: To construct, a facilities for on-board restrooms.	renovate, and maintain p	public pump-out					
What is the outcome of using the dollars supposed to be: pump out facilities as an alternative to illegal dumping.	To provide safe, inexpe	nsive and accessible	e.				
How does one measure the success of the project where the inspected at least once every two years to insure intended facilities are properly maintained by the grant recipient. We of public use.	function of public use is	s continuing and	ume				
Coal Mine Spring Fence Whip	10.999	NRCS		N/A	0.0	47.4	0.0 2, 4, 6, 11
Coal Mine Spring fence.							
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>		
Upland wildlife habitat management.		2628 acres	0		0		
Number of acres managed.							

Agency: Arizona Game & Fish Department

			F	Y 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable F	Received	Est. Rev.	Est. Rev. Footnote(s)
Conservation of W/L Camp Navajo	12.110	AZNG		N/A	15.4	0.0	0.0 1, 2, 6, 7
Funding proposals submitted by AGFD biologists and selecter conservation and management of wildlife resources in the statement of the statemen	•						
Performance Measures		FY 2009	FY 2010	FY 2011	_		
Completed Project		0	0	0			
Cooperative Planning Liaison	15.DAK	BLM		N/A	0.0	55.0	55.0 ³
Task Orders obtained by AGFD biologists writing proposals Management. These projects are to manage wildlife resource jurisdiction of the Bureau of Land Management.							
Performance Measures		FY 2009	FY 2010	FY 2011	_		
Support Staff		1 FTE	1 FTE	1 FTE			
Number of full-time employees							
	45547	22.2					
Coordinated Bird Monitoring Implementation	15.DAK	BLM		N/A	6.0	0.0	0.0^{-2}
Task Orders obtained by AGFD biologists writing proposals Management. These projects are to manage wildlife resource jurisdiction of the Bureau of Land Management.							
Performance Measures		FY 2009	FY 2010	FY 2011	-		
Riparian bird monitoring survey.		1	0	0			
Surveys of riparian habitat.							

Agency: Arizona Game & Fish Department

				FY 2009 A	Mount	FY 2010	FY 2011
Grant/Project and Description CFI)A	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CWD Surveillance and Management Programs 10.02	5	APHIS		N/A	74.6	50.0	2.3 2,6
Conducting surveys to provide information to APHIS regarding Chronic Wamanagement programs.	asting I	Disease surveillance	and				
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Chronic Wasting Disease Collection and Testing		0%	0%	(0%		
Percent of tested samples that were positive for chronic wasting disease.							
Davis Monthan Wildlife Surveys 12.80	0	US AIR FORCE		N/A	0.0	13.8	0.0 2, 4, 6, 11
Davis Monthan wildlife surveys.							
Performance Measures		FY 2009	FY 2010	FY 2	011		
Planning level surveys for the Tucson Shovel-nosed Snake, Western Burro Owl and Pima Pineapple Cactus within the proposed solar power system locations on Davis-Monthan Air Force Base.	owing	1	0		0		
Perform surveys.							

Agency: Arizona Game & Fish Department

				FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
Desert Bighorn Sheep Highway Permeability on US-93	20.205	ARIZONA DEPARTMENT OF TRANSPORTATION		N/A	0.0	2.5	0.0	2, 3, 6
ADOT is providing funding the study bighorn sheep crossings to bridge.	provide position	on of permanent crossing	9					
Performance Measures		FY 2009	FY 2010	FY 2	011			
Collect Highway Construction Information		construction con	biweekly estruction onitoring checks	28 biweel constructi monitori che	on ng			
Collect and compile highway construction data for US Highway system movement data to determine effects of construction activities.								
To capture Desert Bighorn Sheep for global positioning system studies along US Highway 93.	movement	30 sheep 30 collared	sheep to collar		0			
Capture Desert Bighorn Sheep and instrument with global posit the placement of wildlife passage structures for the future upgra								
Desert Bighorn Sheep Surveys	15.611	US FISH AND WILDLIFE SERVIC	E	N/A	8.4	11.5	0.0	2, 6
Desert bighorn sheep surveys.								
Performance Measures		FY 2009	FY 2010	FY 2	011			
Conduct Triennial Aerial Census		completed	0		0			
On-going triennial aerial census.								

Agency: Arizona Game & Fish Department

		FY 2009 Amount		Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Desert Tortoise @ SR95 Alignment	20.205	ADOT-F		N/A	184.2	19.4	$0.0^{-1,2}$
Study of Desert Tortoise movements for State Route 95 realignme	nt.						
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Assessment of Desert Tortoise Movements, Permeability and Pre Modeling Along Proposed Arizona State Route 95	edictive Habitat	12	10		0		
Surveys for Desert Tortoises in vicinity of State Route 95 realign	ment.						

Agency: Arizona Game & Fish Department

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
DJ Grant FW100-P	15.605	USFWS	N/A	8,371.2	8,004.3	10,168.0 6

A Sportfish Restoration Act grant for management of fishery resources, conservation and restoration.

Grant schedule includes a transfer line for matching fund transfers (reference Title 17-406.C related to matching money for funds received from the Federal Government)

matering money for runds received from the rederar dovernment)										
Performance Measures	FY 2009	FY 2010	FY 2011							
Angler Satisfaction	100%	100%	100%							
Indication of what dollars are used for: Provide quality angling opportunities througho	ut AZ									
What is the outcome of using the dollars supposed to be: Increased Fishing License Sa revenue	les = increase	in								
How does one measure the success of the project where the dollars are spent: Increases in fishing license sales										
Angler Recreation Days	100%	100%	100%							
Indication of what dollars are used for: Provide a variety of angling opportunities through	ighout AZ									
What is outcome of using the dollars supposed to be: Increased Fishing License Sales revenue	= increase in									
How does one measure the success of the project where the dollars are spent: Increases sales	s in fishing lice	ense								

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor		FY 2009 A vailable	mount Received	FY 2010 Est. Rev.	FY 2011 Est. Rev. Footnote(s)
Eagar South PJ Restoration Project	10.679	US FOREST SER	VICE	N/A	47.7	4.9	0.0 2, 6, 8
Landscape restoration of transition/winter range habitat.							
Performance Measures		FY 2009	FY 2010	FY 20	11		
Eagar South PJ Restoration Project		293	0		0		
Areas of restoration.							
Elk Movements I-40 Williams to Winona AZ	20.205	ARIZONA DEPARTMENT	OF	N/A	0.0	75.0	75.0 2, 4, 6, 11
		TRANSPORTAT PASS THROUG FROM FEDERA HIGHWAY ADMINISTRAT	TON GH AL				
Collar and survey elk movements.							
Performance Measures		FY 2009	FY 2010	FY 20	11		
Collect Wildlife Vehicle Collision Data		52 weekly	52 weekly	52 weekl	•		
		roadkill checks	roadkill checks	roadki chec			
Collect and compile wildlife-vehicle collision data for Interstate system movement data to provide best possible recommendatio mitigation efforts.		e with global position		5.100			
To capture Elk for global positioning system movement studies 40.	along Intersta	te- 30 elk collared	40 elk collared		0		
Capture Elk and instrument with global positioning system coll wildlife passage structures for the future upgrade of Interstate-4		entify the placement of	of				

Agency: Arizona Game & Fish Department

				FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Endangered Species E-33 - section 6	15.615	USFWS		N/A	13.0	47.5	0.0^{-2}	
Management of the Mexican Wolf program								
Performance Measures		FY 2009	FY 201	<u>0</u> <u>FY 2</u>	2011			
Title of the Performance Measure: Threatened and Endangered Sp Management	ecies	85%	85%	6 8	35%			
Indication of what the dollars are used for: To assist in development endangered and threatened species or to assist in monitoring the stapecies.	1 0		n of					
What is the outcome of using the dollars supposed to be: To estable for the conservation of endangered and threatened species.	ish and maintai	in an active progran	n					
How does one measure the success of the project where the dollars program to administer and manage projects for the conservation of species.								

Agency: Arizona Game & Fish Department

Management

			F	FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Endangered Species E-5 - Section 6	15.615	USFWS		N/A	80.0	225.6	229.3 6	
Identify and manage listed endangered species of wildlife in A competitive applications.	Arizona. Funding awa	rded based on						
Performance Measures		FY 2009	<u>FY 2010</u>	FY 201	1			
Title of the Performance Measure: Threatened and Endanger	red Species	85%	85%	85%	,			

Indication of what the dollars are used for: To assist in development of programs for the conservation of endangered and threatened species or to assist in monitoring the status of candidate and recovered species.

What is the outcome of using the dollars supposed to be: To establish and maintain an active program for the conservation of endangered and threatened species.

How does one measure the success of the project where the dollars are spent: The existence of an active program to administer and manage projects for the conservation of endangered species or threatened species.

Agency: Arizona Game & Fish Department

				FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Evaluation of I-17 Wildlife Crossings	20.205	ARIZONA DEPARTMENT TRANSPORTAT PASS THROUG FROM FEDERA HIGHWAY ADMINISTRATI	ION GH AL	N/A	109.2	43.7	0.0 2	
Monitor wildlife crossings.								
Performance Measures		FY 2009	FY 201	0 FY	<u> 2011</u>			
Collect Wildlife Vehicle Collision Data		52 weekly roadkill checks	52 weekl roadkil check	1	0			
Collect and compile wildlife-vehicle collision data for Interstate-1 system movement data to provide best possible recommendations mitigation efforts.			ning					
To capture Elk for global positioning system movement studies ale 17.	ong Interstate-	55 elk collared		0	0			
Capture Elk and instrument with global positioning system collars wildlife passage structures for the future upgrade of Interstate-17.		tify the placement of	of					

Arizona Game & Fish Department Agency:

Number of habitat programs created.

					nount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
F-19-D Boating Access Facilities	15.605	USFWS		N/A	1,152.4	3,094.9	1,512.9 6	
Provide improvements for boating access to public use demographics and number of licensed anglers and hunte		ed based on						
Performance Measures		FY 2009	FY 2010	FY 201	1			
Bi-annual facilities inspection		100%	100%	100%	ó			
Indication of what the dollars are used for: To acquire boating access facilities. To acquire, develop, renovate facilities. What is the outcome of using the dollars supposed to be recreation facilities for use by present and future gene. How does one measure the success of the project when inspected at least once every two years to insure intense facilities are properly maintained by the grant recipient of public use.	be: To provide safe and accerations. re the dollars are spent: Funded function of public use is	essible watercraft ded facilities are s continuing and						
Farm Bill 2002 Programs	10.912	NRCS		N/A	48.4	12.6	0.0^{-2}	
Proposals are submitted by AGFD biologists on a complandowners in developing upland wildlife, wetland wild other types of wildlife habitat.		•						
Performance Measures		FY 2009	FY 2010	FY 201	1			
Develop Wildlife Habitat Programs		5	5		5			
Number of habitat programs created.								

Agency: Arizona Game & Fish Department

				FY 2009 Am	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Flat Tailed Horn Lizard Study	15.BBT	BR	.,	N/A	39.6	26.7	0.0 2	
Grants awarded based on competitive applications for projects AGFD biologists. They provide programs for wildlife surveys, mitigation projects.			•					
Performance Measures		FY 2009	FY 2010	FY 201	1			
Collect Demographic Information on All Flat-Tailed Lizards of the monitoring of the Long-term Demography Plots	encountered durin	g 109	50	()			
We will re-mark the two long-term monitoring plots within the observers will visit each plot for ten days over a fourteen day be divided into 4.5 hectares and a team of at least two people	period (two work	weeks). Each plot will						
Fool's Gold Catchment	15.231	BLM		N/A	15.0	0.0	$0.0^{-2, 6, 7}$	
Water Catchments								
Performance Measures		FY 2009	FY 2010	FY 201	1			
Reconstruct Water Catchments		0	0	()			
FOR1 Salary from Ducks Unlimited	15.637	DUCKS UNLIMITE PASS THROUGH FROM USFWS	CD	N/A	7.6	7.4	0.0 6	
Provide salary for landowner incentive specialist position for the migratory / grassland bird habitat.	ne promotion of th	e conservation of						
Performance Measures		FY 2009	FY 2010	FY 201	1			
Monitor migratory bird habitats.		50%	50%	()			
Time devotes to habitat monitoring.								

Agency: Arizona Game & Fish Department

]	FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Forage Enhancement for Sonoran Pronghorn	12.800	USAF		N/A	18.4	76.8	0.0 2
Forage enhancement for Sonoarn Pronghorn.							
Performance Measures		FY 2009	FY 2010	FY 20	<u>011</u>		
Forage enhancement irrigations.		10	15		15		
Provide nutritious forage and water for SP at forage enhancements.	•						
Genetic Differentiation of Chubs	15.615	US FISH AND WILDLIFE SERVI	CE	N/A	24.6	0.0	0.0 2.8
Survey genetic difference in Chubs.							
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Survey trips to sample genetics of Chubs.		1	0		0		
Number of survey trips.							
Gila Topminnow and Desert Pupfish Monitoring and Management	15.231	BLM		N/A	19.7	43.0	0.0 2
Task Orders obtained by AGFD biologists writing proposals for accommanagement. These projects are to manage wildlife resources on purjurisdiction of the Bureau of Land Management.							
Performance Measures		<u>FY 2009</u>	FY 2010	FY 20	011		
Gila Topminnow and Desert Pupfish surveys.		1	1		0		
Surveys of endangered fish							

Agency: Arizona Game & Fish Department

			F	Y 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Avai	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Havasu Springs Bartlett Lake Big Projects	15.622	USFWS		N/A	90.0	0.0	$0.0^{-2,8}$	
Construct facilities for recreational boaters								
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Title of the Performance Measure: Bi-annual facilities inspectio	n	100%	N/A	N/	A			
Indication of what the dollars are used for: To construct, renovat features for transient boaters in vessels 26 feet or more in length		up facilities with						
What is the outcome of using the dollars supposed to be: To pro- recreation facilities for use by present and future generations.	vide safe and acce	essible watercraft						
How does one measure the success of the project where the dollar inspected at least once every two years to insure intended function facilities are properly maintained by the grant recipient. Where a of public use.	on of public use is	continuing and	me					
Heritage Data Management System Use	15.DAK	BLM		N/A	15.7	0.0	0.0 2,6	
Task Orders obtained by AGFD biologists writing proposals for a Management. These projects are to manage wildlife resources on jurisdiction of the Bureau of Land Management.								
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Collection of Data		100%	0		0			
Collection of data.								

Agency: Arizona Game & Fish Department

			FY	FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	Grantor	Avail	able Re	eceived	Est. Rev.	Est. Rev. Footnote(s)	
Highway 93/95 Desert Tortoise Study	15.231	BLM	N	J/A	29.3	13.6	0.0^{-2}	
Task Orders obtained by AGFD biologists writing proposals for a Management. These projects are to manage wildlife resources on jurisdiction of the Bureau of Land Management.								
Performance Measures		FY 2009	FY 2010	FY 2011				
To assess the impact of roads on Desert Tortoises.		611	0	0				
Roads and trails sampled.								
Jaguar Habit Monitoring	15.DAK	BLM	N	J/A	12.0	0.0	0.0 2, 6, 7	
Task Orders obtained by AGFD biologists writing proposals for a Management. These projects are to manage wildlife resources on jurisdiction of the Bureau of Land Management.								
Performance Measures		FY 2009	FY 2010	FY 2011				
Project Ended		0	0	0				
N/A								
Kofa Wildlife Refuge	15.615	USFWS	N	J/A	27.5	0.0	0.0 2, 6, 8	
AGFD grants proposals are submitted and selected by FWS to pro environmental impact studies, and habitat mitigation projects.	ovide programs for	wildlife surveys,						
Performance Measures		FY 2009	FY 2010	FY 2011				
Bighorn Sheep Surveys		1	0	0				
Number of surveys conducted on the Kofa Wildlife Refuge.								

Agency: Arizona Game & Fish Department

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Landowner Incentive Program	15.633	USFWS	N/A	27.2	0.0	0.0 2,8

Administering the Landowner Incentive Program. The Program assists private landowners in conserving and restoring the habitat of endangered species and other at-risk plants and animals. Funding awarded based on a competitive application process.

Performance Measures	FY 2009	FY 2010	FY 2011
Title: LIP Administration	100%	N/A	N/A

What are the funds used for: All expenses associated with staffing 3 positions within the Department. Expenses include salary, training, vehicles, phones, office space, computers, etc.

What are the desired outcomes: To establish positions within the Department that will improve the Department's relationship with private landowners, promote a conservation ethic, and assist landowners with projects that improve habitat for sensitive species.

How to measure success: The number of LIP staff established/employed by the Department.

Agency: Arizona Game & Fish Department

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Landowner Incentive Program (Tier 1)	15.633	FWS	N/A	128.7	81.3	0.0 6

Administering the Landowner Incentive Program. The Program assists private landowners in conserving and restoring the habitat of endangered species and other at-risk plants and animals. Funding awarded based on a competitive application process.

Performance Measures	FY 2009	FY 2010	FY 2011
Title: LIP Administration Continued	67	50	50
	Landowners	Landowners	Landowners

What are the funds used for: This grant is a continuation of the Tier 1 segments 1-5. All expenses associated with staffing 3 positions within the Department. Expenses include salary, training, vehicles, phones, office space, computers, etc.

What are the desired outcomes: To improve the Department's relationship with private landowners, promote a conservation ethic, and to assist landowners with projects that improve habitat for sensitive species.

How to measure success: The number of landowners that LIP staff has assisted to promote conservation of sensitive species.

Agency: **Arizona Game & Fish Department**

			FY 2009	Amount	FY 2011		
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Landowner Incentive Program (Tier 2)	15.633	USFWS	N/A	460.4	230.4	500.0 2	
Assist private landowners in conserving and restoring habitats of plants and animals. Funding awarded based on a competitive approximately app	•	es and other at-risk					
Performance Measures		<u>FY 2009</u> <u>H</u>	FY 2010 FY 2	<u> 2011</u>			
Title: LIP Projects		5 Acres 1,75	0 Acres 5,000 A	cres			
What are the funds used for: These funds are used on habitat sensitive species occurring in Arizona.	restoration and enha	ncement project for					
What are the desired outcomes: To protect, restore, or improve species occurring in Arizona.	e on the ground hab	itat for sensitive					
How to measure success: The number of acres of habitat resto	ored for sensitive spe	ecies.					
Landowner Relations Program Tier 2 segment 3	15.633	USFWS	N/A	71.0	347.3	$0.0^{-2,6}$	
Assist private landowners in conserving and restoring habitats of	of endangered specie	es and other at-risk					

plants and animals. Funding awarded based on a competitive application process.

Performance Measures	<u>FY 2009</u> <u>FY 201</u>	<u>60 FY 2011</u>
Title: LIP Projects	1,500 Acres 14,500 Acres	es N/A

What are the funds used for: These funds are used on habitat restoration and enhancement project for sensitive species occurring in Arizona.

What are the desired outcomes: To protect, restore, or improve on the ground habitat for sensitive species occurring in Arizona.

How to measure success: The number of acres of habitat restored for sensitive species.

Agency: Arizona Game & Fish Department

]	FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Av	ailable	Received	Est. Rev.	Est. Rev	Footnote(s)
Le Contes Thrasher Monitoring Project	12.800	US AIR FORCE			N/A	15.4	12.6	0.0	2, 6, 8
Le Contes Thrasher monitoring.									
Performance Measures		FY 2009	FY	2010	FY 2	011			
Survey of Department of Defense species at-risk presence and micr collection.	o habitat data	73		0		0			
Randomly selected points were generated in ARCMAP within the soverlay to partition the region. Broadcast survey stations were implifrom a randomly selected point.	•	0 0	out						
Management and Control of Invasive Species Affecting Grazing Land	10.999	NRCS			N/A	45.6	0.0	0.0	2, 6, 8

Proposals are submitted by AGFD biologists on a competitive basis. Once awarded, they function to assist landowners in developing upland wildlife, wetland wildlife, threatened and endangered species, fish and other types of wildlife habitat.

Performance Measures	FY 2009	FY 2010	FY 2011
Effectiveness of seeding and herbicide application on browse establishment and cheatgrass control	Applied	Monitor	0
Use of the research information to make changes to future efforts on this 10 year projection.	ect		

Agency: Arizona Game & Fish Department

			I	FY 2009 Am	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. F	ootnote(s)
Marana Habitat Conservation Plan	15.615	USFWS		N/A	13.9	26.2	0.0	2, 6, 8
Development of a Multi-Species Habitat Conservation Plan for the through a competitive application process.	e Town of Maran	a. Funding awarded						
Performance Measures		FY 2009	FY 2010	FY 201	1			
Title of Performance Measure: Development of a Multi-species Conservation Plan	Habitat	100%	N/A	N/A				
Indication of what the dollars are used for: Fulfill the National E and completion of a Multi-species Habitat Conservation Plan.	nvironmental Pol	licy Act requirement	ī.S					
What is the outcome of using the dollars supposed to be: Finalize Plan, complete the associated Environmental Impact Statement.	e a Multi-species	Habitat Conservation	on					
How does one measure the success of the project where the dolla Environmental Impact Statement and the Multi-species Habitat C	•	•						
Mexican Grey Wolf Reintroduction	15.615	USFWS		N/A	281.2	105.2	0.0	2
AGFD grants proposals are submitted and selected by FWS to pro- environmental impact studies, and habitat mitigation projects.	ovide programs fo	or wildlife surveys,						
Performance Measures		FY 2009	FY 2010	FY 201	1			
Establish and support long term recovery.		100%	100%	100%				
Re-establishment efforts of Mexican Wolf in east-central Arizon	a.							

Agency: Arizona Game & Fish Department

				FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Monitor Rainbow Trout Fishery	15.808	USGS		N/A	255.1	500.0	27.8 2,6
Projects to monitor the various fish populations of the Colorado ar Canyon.	nd Little Colorad	o Rivers within Gra	and				
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Colorado River Sampling Trips		2	2		2		
Sample Colorado River between Lee's Ferry and Lake Mead 2-3	times per year.						
Monitor Rainbow Trout Glen Canyon	15.808	USGS		N/A	102.1	64.9	0.0 2
Projects to monitor the various fish populations of the Colorado ar Canyon.	nd Little Colorad	o Rivers within Gra	and				
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Fish sampling trips.		3	4		4		
Sample 27 stratified random and 9 fixed electrofishing transects	3-4 times per yea	ır.					
Mourning Dove Banding	15.649	USFWS		N/A	0.0	80.0	11.6 2, 4, 6, 11
Mourning Dove banding.							
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Banding of Mourning Doves		3840	0		0		
Number of doves banded.							

Agency: Arizona Game & Fish Department

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable I	Received	Est. Rev.	Est. Rev.	Footnote(s)
Movement Patterns of Sandhill Cranes	15.650	US FISH AND WILDLIFE SERVIC	CE	N/A	0.0	50.0	4.8	2, 4, 6, 11
Research to improve knowledge of Sandhill Cranes.								
Performance Measures		FY 2009	FY 2010	FY 2011	_			
To capture and monitor movements of Sandhill Cranes wintering a lower Colorado River.	along the	4	6	0				
Capture Sandhill Cranes, attach global positioning system transmi movements between wintering and breeding range.	tters, and band	d cranes to monitor						
MSCP Bat Project	15.BBT	BR		N/A	103.6	20.6	0.0	2
MSCP bat project.								
Performance Measures		FY 2009	FY 2010	FY 2011	-			
Assess Habitat Selection of Western Red Bat, Western Yellow Ba Leaf-Nosed Bat and Pale Townsend's Big-Eared Species along th Colorado River		72	72	0				
Correlate presence/absence data gathered from acoustic surveys w selection.	ith occupancy	rates to estimate habit	tat					
Evaluate distribution of Western Red Bat, Western Yellow Bat, C nosed and Pale Townsends's Big-eared Bats along the lower Color		- 72	72	0				
Use Anabat Acoustical Detectors to determine seasonal presence/a Colorado River.	absence of bat	species along the lowe	er					

Agency: Arizona Game & Fish Department

			I	FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Mt Trumbull Ponderosa Pine Ecosystem	15.DAK	BLM		N/A	6.9	0.0	$0.0^{-2,8}$
Wildlife research studies in the Mt Trumbull Ponderosa Pine	Ecosystem Restoration	area.					
Performance Measures		FY 2009	FY 2010	FY 201	1		
Forest restoration studies.		33%	33%	33%	•		
Technology transfer to resource managers, decision-makers	and the scientific com	munity.					
Mud Mountains Water Catchments	15.DAK	BLM		N/A	10.0	0.0	0.0 2, 6, 8
Task Orders obtained by AGFD biologists writing proposals Management. These projects are to manage wildlife resource jurisdiction of the Bureau of Land Management.							
Performance Measures		FY 2009	FY 2010	FY 201	1		
Reconstruct Water Catchments		0	0	()		
Number of reconstruction water catchments.							

Agency: Arizona Game & Fish Department

				FY 2009 Ar	nount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Foo	otnote(s
Multi-species HCP For City of Tucson	15.615	USFWS		N/A	277.5	201.8	0.0 2,6	5
Development of a Habitat Conservation Plan for the City of	Tucson							
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Title of performance Measure: Development of a Multi-s Conservation Plan for the City of Tucson	pecies Habitat	100%	100%	N/A	A			
Indication of what the dollars are used for: The award includes subcommittee meetings, stakeholder comments, and final		iscussions,						
What is the outcome of using the dollars supposed to be: with accompanying National Environmental Policy Act do		Conservation Plans						
How does one measure the success of the project where the success is defined by the adequate completion of species of stakeholder comments, and final draft of a plan.								
-	15.BCD	BR		N/A	0.0	0.0	0.0 2,4	ı
Mumme Farm Maintenance	15.BCD	BR FY 2009	FY 2010	N/A FY 20	0.0	0.0	0.0 2,4	ı
-	15.BCD	BR <u>FY 2009</u>	FY 2010 1	N/A <u>FY 20</u>		0.0	0.0 2,4	i
Mumme Farm Maintenance Performance Measures	15.BCD					0.0	0.0 2,4	ı
Mumme Farm Maintenance Performance Measures Maintenance	15.BCD 15.231					0.0	0.0 ^{2, 4} 0.0 ^{2, 8}	
Mumme Farm Maintenance Performance Measures Maintenance Repair facility as needed.		<u>FY 2009</u> 1		FY 20	<u>11</u> 1			
Mumme Farm Maintenance Performance Measures Maintenance Repair facility as needed. Music Mountains Water Catchments		<u>FY 2009</u> 1		FY 20	87.0			
Mumme Farm Maintenance Performance Measures Maintenance Repair facility as needed. Music Mountains Water Catchments Build and repair water catchments.		FY 2009 1 BLM	1	FY 20 N/A FY 20	87.0			

Agency: Arizona Game & Fish Department

				FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev.	Footnote(s
N. Kaibab Forest Service Seeding	99.995	USDA FOREST SERVICE		N/A	153.0	0.0	0.0	2
Regional fire rehabilitation funding for 200 acres of invasive weed pron the Slide fire.	evention ar	nd watershed improven	nent					
Performance Measures		FY 2009	FY 2010	FY 2	011			
Effectiveness of Seeding and Herbicide Application on Browse Esta and Cheatgrass Control	blishment	33%	33%	33	3%			
Effectiveness of research to make future changes.								
Native Fishes Hatchery Development	15.BCD	BR		N/A	44.0	0.0	0.0	2, 6, 8
Grants awarded based on competitive applications for projects submit AGFD biologists. They provide programs for wildlife surveys, environitigation projects.			at					
Performance Measures		FY 2009	FY 2010	FY 2	011			
Construct Hatchery Building		1	0		0			
Construction of building.								
Northern Goshawk, Eagar South Wildland	10.679	US FOREST SERVI	CE	N/A	0.0	65.0	13.1	2, 4, 6, 11
Assessment of forest management recommendations for the Northern South Wildland urban interface forest treatment.	Goshawk ı	used within the Eagar						
Performance Measures		FY 2009	FY 2010	FY 2	011			
To estimate the effect of forest restoration treatments on the relative of Northern Goshawk prey.	abundance	15	0		0			
Compare the relative abundance of Northern Goshawk prey in a force United States Forest Service Northern Goshawk guidelines, and in a		_						

Agency: Arizona Game & Fish Department

			I	FY 2009 A	Mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
O&M Quigley WLA	15.BCD	BR		N/A	0.0	0.8	0.0 2, 4, 6, 8, 11
Grants awarded based on competitive applications for AGFD biologists. They provide programs for wildlife mitigation projects.							
Performance Measures		FY 2009	FY 2010	FY 2	011		
Create 45 Acres of Wetland Habitat		0	15		15		
Number of acres of wetlands created.							
O'Haco Whip Project	10.914	NRCS		N/A	57.6	56.1	0.0 2,6
Proposals are submitted by AGFD biologists on a comlandowners in developing upland wildlife, wetland wil other types of wildlife habitat.	-	•					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Brush Management Areas		2	0		0		
Number of areas juniper removal.							
PARC Support	15.998	USFWS		N/A	0.0	0.0	0.0 2,4,8
Performance Measures		FY 2009	FY 2010	FY 2	011		
Project Ended		0	0		0		
N/A							

Agency: Arizona Game & Fish Department

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	Available R		Est. Rev.	Est. Rev. Footnote(s)
PARC's Guide, Pamphlets & Displays	15.993	NATIONAL PARKS SERVICE		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Project Ended		0	0		0		
N/A							
Pima County Habitat Conservation Plan	15.615	USFWS		N/A	79.8	187.3	0.0 2,6
Development of a Habitat Consequation Dlan for Dima C	Sounds Eunding orgando	d through a commetitive					

Development of a Habitat Conservation Plan for Pima County. Funding awarded through a competitive application process.

Performance Measures	FY 2009	FY 2010	FY 2011
Title of Performance Measure: Development of a Monitoring Plan for a Multi-	100%	100%	N/A
species Habitat Conservation Plan			

Indication of what the dollars are used for: To prepare conceptual models, draft protocols, draft and finalize a Monitoring plan for the Multi-species Habitat Conservation Plan.

What is the outcome of using the dollars supposed to be: To develop an ecological monitoring program, which is an essential component of a Habitat Conservation Plan.

How does one measure the success of the project where the dollars are spent: The success is defined by the adequate completion of conceptual models, draft protocols, and a final Monitoring plan.

Agency: Arizona Game & Fish Department

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
PR Grant FW100-P	15.611	USFWS	N/A	8,404.2	8,647.9	13,024.8 6

A Wildlife Restoration grant to restore, rehabilitate, and improve wildlife populations.

Grant schedule includes a transfer line for matching fund transfers (reference Title 17-406.C related to matching money for funds received from the Federal Government)

Agency: Arizona Game & Fish Department

				FY 2009 Amount		FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)			
PR Grant FW100-P	15.611	USFWS		N/A	8,404.2	8,647.9	13,024.8 6			
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011					
Watchable Wildlife Events		100%	100%	10	0%					
Indication of what the dollars are used for: Encourage appreciation resources	n of Arizona's di	iverse wildlife								
What is the outcome of using the dollars supposed to be: Increase	d support for De	partment's Mission								
How does one measure the success of the project where the dollar initiatives, referendums, or legislation is introduced that impacts t Commission position on such proposed measures would be achieved.	he Department. 1									
Hunter Recreation Days		94%	100%	10	0%					
Indication of what the dollars are used for: Provide a variety of hu	inting opportunit	ties throughout AZ								
What is the outcome of using the dollars supposed to be: Increase revenue	d Hunting Licen	se Sales = increase in	n							
How does one measure the success of the project where the dollar license sales	rs are spent: Incr	eases in hunting								
Hunter Education Graduates		99%	100%	10	0%					
Indication of what the dollars are used for: Ensure public safety as	nd responsible h	unting decisions								
What is the outcome of using the dollars supposed to be: No fatal	hunting acciden	ts								
How does one measure the success of the project where the dollar number of hunting accidents reported.	rs are spent: Dire	ectly through the								

Agency: Arizona Game & Fish Department

			FY	2009 Amou	ınt	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Avail	able Re	eceived	Est. Rev.	Est. Rev. Footnote(s)
Preacher Canyon Wildlife T-21	20.205	ADOT-F	N	J/A	17.4	0.0	0.0
Wildlife monitoring on specific Arizona roadways							
Performance Measures		FY 2009	FY 2010	FY 2011			
Survey fencing to prevent animal crossings on US-260.		YES	0	0			
Effectiveness of fencing system.							
Quigley Wetland Project	10.999	NRCS	N	J/A	36.0	0.0	0.0 2, 6, 7
landowners in developing upland wildlife, wetland wildlife, threother types of wildlife habitat. Performance Measures	eatened and endange	FY 2009	FY 2010	FY 2011			
Installation of irrigation.		<u>1 1 2009</u> 1	<u>1 1 2010</u> 1	1			
Irrigation project installation.		1	1	1			
Ranchland Clean Up	15.DAK	BLM	N	J/A	10.0	0.0	0.0 2,8
Task Orders obtained by AGFD biologists writing proposals for Management. These projects are to manage wildlife resources o jurisdiction of the Bureau of Land Management.	• •						
Performance Measures		FY 2009	FY 2010	FY 2011			
Cleaning and Maintenance		100%	0	0			
Dollars used for ranchland clean-up.							

Agency: Arizona Game & Fish Department

]	FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable R	eceived	Est. Rev.	Est. Rev. Footnote(s)
Razorback Growth Studies	15.BBT	BR		N/A	0.0	70.0	14.7 2, 4, 6, 11
Grants awarded based on competitive applications for projects su AGFD biologists. They provide programs for wildlife surveys, en mitigation projects.			•				
Performance Measures		FY 2009	FY 2010	FY 2011			
Evaluate effects of disease treatments on growth of Razorback	Suckers.	190	200	0			
Number of fish evaluated.							
Razorback Sucker Production & Bubbling Ponds Hatchery	15.BBT	BR		N/A	62.4	250.0	58.8 ^{2, 6}
Grants awarded based on competitive applications for projects su AGFD biologists. They provide programs for wildlife surveys, en mitigation projects.			•				
Performance Measures		FY 2009	FY 2010	FY 2011			
Production of Razorback Suckers.		13702	12000	12000			
Produce and release Razorback Suckers into the lower Colorado	River.						
Remap (Phase II) Biological Monitoring Project	66.998	ADEQ		N/A	25.6	0.0	0.0 1, 2, 6, 8
Funding proposals submitted by AGFD biologists and selected b conservation and management of wildlife resources in the state of		e programs for the					
Performance Measures		FY 2009	FY 2010	FY 2011			
Watershed assessment.		1	0	0			
Little Colorado River trips.							

Agency: Arizona Game & Fish Department

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Roosevelt Lake Goose for Project	15.BCD	BR		N/A	63.1	0.0	21.0 2,6	
Grants awarded based on competitive applications for projects su AGFD biologists. They provide programs for wildlife surveys, en mitigation projects.								
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>			
Maintenance of 20 areas of Winter Goose forage crops.		20	20		20			
Areas of mitigation.								
San Rafael Valley Renovations	15.611	US FISH AND WILDLIFE SERVIO	CE	N/A	0.3	0.0	0.0 2, 6, 7	
Exotic species removal from stock tanks in the San Rafael Valley	for the benefit	of federally-listed spec	cies.					
Performance Measures		FY 2009	FY 2010	FY 2	2011			
Project Ended in Fiscal Year 2008		0	0		0			
N/A								
Silver Creek Springs Wildlife Area	10.999	NATURAL RESOURCES CONSERVATION SERVICE	1	N/A	7.1	15.0	15.0 2,6	
Stream habitat improvements.								
Performance Measures		FY 2009	FY 2010	FY 2	2011			
Brush Management		60 acres	0		0			
Number of habitat improvement acres.								

Agency: Arizona Game & Fish Department

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Sonoran Desert Tortoise Monitor Study	15.DAK	BLM		N/A	74.1	100.0	1.4 2,6
Task Orders obtained by AGFD biologists writing proposals for Management. These projects are to manage wildlife resources jurisdiction of the Bureau of Land Management.							
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>		
Monitor Desert Tortoise populations on 3 plots.		3	3	3			
Long term monitoring used to create demographic data to cal rates.	culate population and	long term surviva	1				
Sonoran Joint Venture	15.637	FWS		N/A	5.0	5.0	5.0 ²
Monies received from the US Fish and Wildlife agency to fund	l projects.						
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>		
Seminars		1	1	1			
Yearly seminars/workshops							
Sonoran Pronghorn Antelope Conservation Efforts	12.800	USAF		N/A	26.1	26.7	27.5 ^{2, 6}
Funding proposals submitted by AGFD biologists and selected conservation and management of wildlife resources in the state	•	programs for the					
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>		
Sonoran Pronghorn Aerial Telemetry MX		8	10	10)		
Conduct aerial telemetry monitoring flights of radio collared	Pronghorn.						

Agency: Arizona Game & Fish Department

				FY 2009 Amo	unt	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable R	eceived	Est. Rev.	Est. Rev	Footnote(s)
Sonoran Pronghorn Antelope Habitat-wide Surveys	12.800	US AIR FORCE		N/A	0.0	33.1	0.0	2, 4, 6, 11
Sonoran Pronghorn monitoring.								
Performance Measures		FY 2009	FY 2010	FY 2011				
Sonoran Pronghorn range-wide surveys.		1	1	1				
Conduct a range-wide survey and population estimate.								
Sonoran Pronghorn Antelope Semi-captive Breeding	12.800	USAF		N/A	2.0	0.0	0.0	2, 6, 7
Grant proposals written by AGFD biologists are selected by the conserve the resources of Luke Air Force Range and Davis-Mo		, administer, manage a	nd					
Performance Measures		FY 2009	FY 2010	FY 2011				
Breeding Program		0	0	0				
Number of population increase.								
Sonoran Pronghorn Flights	15.642	FWS		N/A	27.2	0.0	0.0	2, 6
Monies received from the US Fish and Wildlife agency to fund	projects.							
Performance Measures		FY 2009	FY 2010	FY 2011				
Sonoran Pronghorn Aerial Telemetry US		15	20	20				
Conduct aerial telemetry monitoring flights in the US.								
Sonoran Pronghorn Habitat Monitoring	12.800	US AIR FORCE		N/A	3.0	16.3	0.0	2, 6
Sonoran Pronghorn monitoring.								
Performance Measures		FY 2009	FY 2010	FY 2011				
Sonoran Pronghorn Aerial Telemetry US		15	20	20				
Conduct aerial telemetry monitoring flights in the US.								

Agency: Arizona Game & Fish Department

				FY 2009 An	nount	ınt FY 2010		FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev	Footnote(s)	
Sonoran Pronghorn Recovery	15.615	FWS		N/A	19.4	0.0	0.0	2, 6, 7	
Sonoran Pronghorn Recovery project.									
Performance Measures		FY 2009	FY 2010	FY 201	1				
Project Completed		0	0		0				
Project has ended.									
Sonoran Pronghorn Semi-captive Breeding - Ajo	15.DAK	BLM		N/A	18.0	0.0	0.0	2, 6, 8	
Task Orders obtained by AGFD biologists writing proposals for Management. These projects are to manage wildlife resources of jurisdiction of the Bureau of Land Management.									
Performance Measures		FY 2009	FY 2010	FY 201	1				
Maintenance of semi-captive breeding facility.		100%	0		0				
Sonoran Pronghorn Semi-captive Breeding Facility	15.AAM	NPS		N/A	37.3	35.3	0.0	2, 6	
Sonoran Pronghorn semi-captive breeding facility.									
Performance Measures		FY 2009	FY 2010	FY 201	1				
Sonoran Pronghorn Captive Breeding		12	20	n/	a				
Continue to produce offspring from the captive breeding pen for	or releases.								
Sonoran Pronghorn Semi-captive Breeding Program	12.800	USAF		N/A	115.4	200.0	39.9	2, 6	
Grant proposals written by AGFD biologists are selected by the conserve the resources of Luke Air Force Range and Davis-Mor		lminister, manage	and						
Performance Measures		FY 2009	FY 2010	FY 201	1				
Sonoran Pronghorn Captive Breeding		12	20	2	0				
Continue to produce offspring from the captive breeding pen for	or releases.								

Agency: Arizona Game & Fish Department

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Southern AZ Riparian Bird Survey	15.637	US FISH AND WILDLIFE SERVI	CE	N/A	0.0	10.0	0.0 2, 4, 6, 11
Southern AZ riparian bird survey.							
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Conduct Surveys		2	0		0		
Surveys conducted on riparian habitat.							
Squirrel Surveys in the White Mountains	10.652	USDA FOREST SERVICE		N/A	3.1	0.0	0.0 2, 6, 7
Survey Abert's Squirrels on Lakeside ranger district.							
Performance Measures		FY 2009	FY 2010	FY 2	011		
Project Ended in Fiscal Year 2008		0	0		0		
N/A							

Agency: Arizona Game & Fish Department

]	FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Fo	otnote(s)
SR 64 Wildlife Vehicle Accident Reduction Study and Monitoring	20.205	ADOT-F		N/A	36.1	101.4	0.0	2, 6
Wildlife monitoring on specific Arizona roadways								
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
To capture Elk, Mule Deer and Pronghorn for global positioni movement studies along State Route 64.	ng system	(12 deer, 26 elk, 15 pronghorn collared)	0		0			
Capture Elk, Mule Deer and Pronghorn and instrument with gidentify the placement of wildlife passage structures and fencion			vill					
Collect Wildlife Vehicle Collision Data		52 weekly roadkill checks						
Collect and compile wildlife vehicle collision data for SR-64 t movement data to provide best possible recommendations for efforts.			stem					
Monitor Cataract Canyon Bridge with camera surveillance.		35000 camera hours	17000 camera hours		0			
Hours of camera monitoring.								
SR-68 Bighorn Sheep Study	20.205	ADOT		N/A	14.0	0.0	0.0	2, 6, 7
Wildlife monitoring on specific Arizona roadways								
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Project Closed		0	0		0			
N/A								

Agency: Arizona Game & Fish Department

			FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
State Wildlife Grant (Implementation)	15.634	USFWS	N/A	1,065.3	1,029.4	1,309.0 6	

Implement programs to protect wildlife and their habitat. Funding awarded based on demographics and population.

Performance Measures	FY 2009	FY 2010	FY 2011
Title of the Performance Measure: Management of fish, wildlife, and wildlife	85%	85%	85%
habitats.			

Indication of what the dollars are used for: Implementation of the State's Wildlife Action Plan, a comprehensive plan addressing the status of native wildlife, threats or stressors to those species, and positive wildlife conservation actions that may be taken to benefit the species.

What is the outcome of using the dollars supposed to be: Developing and implementing programs that benefit wildlife and their habitats. Objectives include keeping common species common, preventing the need to list species under the Endangered Species Act, and recovery of species that are listed.

How does one measure the success of the project where the dollars are spent: Using partnerships and a landscape based approach to increase wildlife populations and their habitats, to implement and achieve conservation objectives, and to reduce challenges that affect wildlife populations for the benefit of the public. A four year revision of the existing plan will include public input.

Agency: Arizona Game & Fish Department

]	FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
State Wildlife Grant (Planning)	15.634	USFWS		N/A	5.7	500.0	0.0
Develop programs to benefit wildlife and their habitat. Funding a population.	warded based on d	lemographics and					
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Title of the Performance Measure: Management of fish, wildlife habitats.	e, and wildlife	85%	85%	85	%		
Indication of what the dollars are used for: Implementation of the comprehensive plan addressing the status of native wildlife, three positive wildlife conservation actions that may be taken to benefit	eats or stressors to						
What is the outcome of using the dollars supposed to be: Development wildlife and their habitats. Objectives include keeping conneed to list species under the Endangered Species Act, and reconnected to the contract of the	ommon species con	mmon, preventing					
How does one measure the success of the project where the doll landscape based approach to increase wildlife populations and the conservation objectives, and to reduce challenges that affect will public. A four year revision of the existing plan will include public.	heir habitats, to im dlife populations f	plement and achiev	re .				
Study of Wildlife Vehicle Collision Mitigation & Wildlife Permeability - Kohls Ranch Section SR260	20.205	ADOT		N/A	10.9	0.0	0.0 1, 2, 6, 7
Wildlife monitoring on specific Arizona roadways							
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Project Closed		0000	0		0		
N/A							

Agency: Arizona Game & Fish Department

			F	Y 2009 An	nount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Survey, Capture and Monitoring of Sonoran Pronghorn @ Barry M. Goldwater Range	12.300	NAVY		N/A	29.8	22.0	0.0 2,6
Captive breeding for Sonoran Pronghorn.							
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Capture/Radio Collar Pronghorn for Monitoring		2	4		5		
Continue to have 10% of the wild population radio collared.							
SW Willow Flycatcher Study	15.BBT	BR		N/A	19.5	0.0	0.0 2, 6, 8
Grants awarded based on competitive applications for projects sub AGFD biologists. They provide programs for wildlife surveys, em mitigation projects.							
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Project Closed		0	0		0		
N/A							
The Veracruz Model Wetlands Workshop	15.623	USFWS		N/A	0.0	70.0	0.0 2, 3, 6
AGFD grants proposals are submitted and selected by FWS to pro- environmental impact studies, and habitat mitigation projects.	ovide programs fo	r wildlife surveys,					
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Workshops provided.		1	1		1		
Conduction of the Veracruz Model Wetlands workshop.							

Agency: Arizona Game & Fish Department

]	FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Threatened and Endangered Species Surveys on YPG	12.110	YPG		N/A	128.5	96.3	$0.0^{-2,6}$	
Funding proposals submitted by AGFD biologists and selected by AZ conservation and management of wildlife resources in the state of Ariz		1 0						
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
To survey for and measure habitat characteristics of the Mohave Frir Lizard on U.S. Army Yuma Proving Grounds.	ige-toed	12	8		0			
Survey the Mojave Fringe-toed Lizards on isolated dune complexes the U.S. Yuma Proving Grounds. Develop habitat criteria model for two-year field season.								
Tortoise Legacy Project	99.999	ARMY		N/A	34.3	200.0	196.2 2, 6	
Identify landscape habitat patterns.								
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Assessment of Desert Tortoise Movements and Habitat Use on Barry Goldwater Range Management Area	и М.	7	5		5			
Survey for Desert Tortoises within Barry M. Goldwater Range Mana	igement area.							
Vasey's Paradise Kanab Ambersnail	15.808	USGS		N/A	8.5	16.1	0.0^{-2}	
Projects to monitor the various fish populations of the Colorado and L Canyon.	ittle Colorado	o Rivers within Gran	nd					
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Grand Canyon surveys.		1	1		1			
Number of surveys conducted.								

Agency: Arizona Game & Fish Department

]	FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Water Catchment Reconstruction Projects	15.DAK	BLM		N/A	18.5	0.0	0.0
Task Orders obtained by AGFD biologists writing proposals for Management. These projects are to manage wildlife resources jurisdiction of the Bureau of Land Management.							
Performance Measures		FY 2009	FY 2010	FY 2	011		
Reconstruct Water Catchments		1	0		0		
Number of reconstruction of water catchments							
Western Native Trout Initiative 2007	15.608	FWS		N/A	36.1	68.0	0.0 2, 6
Monies received from the US Fish and Wildlife agency to fund	l projects.						
Performance Measures		FY 2009	FY 2010	FY 2	011		
Restore native Apache Trout habitat on Stinkly Creek.		1	0		0		
Restoration completed.							
Wildlife Enhancement Raymond Ranch	10.999	NRCS		N/A	9.1	0.0	0.0 2, 6, 7
Proposals are submitted by AGFD biologists on a competitive landowners in developing upland wildlife, wetland wildlife, the other types of wildlife habitat.		•					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Reports.		final report	0		0		
Finalize project.							

Agency: Arizona Game & Fish Department

]	FY 2009 Amount			FY 2010 FY 2011		
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)	
Wildlife Movements North of I-40 in AZ: Assessment of Pronghorn Permeability, US89	20.205	ADOT-F		N/A	105.8	8.0	0.0	1, 2, 6	
Wildlife monitoring on specific Arizona roadways									
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011				
To capture and collar Pronghorn for global positioning system m studies along US Highway 89.	ovement	collared 36 pronghorn	0		0				
Capture Pronghorn and instrument with global positioning system placement of wildlife passage structures for the future upgrade of									
Windsor Beach Dock Renovation	15.622	USFWS		N/A	0.0	100.0	0.0	2, 3	
Construct facilities for recreational boaters									
Performance Measures		FY 2009	FY 2010	FY 2	011				
Title of the Performance Measure: Bi-annual facilities inspection	1	100%	100%	N	ſ/A				
Indication of what the dollars are used for: To construct, renovate features for transient boaters in vessels 26 feet or more in length.		e-up facilities with							
What is the outcome of using the dollars supposed to be: To prove recreation facilities for use by present and future generations.	ride safe and acc	cessible watercraft							
How does one measure the success of the project where the dollar inspected at least once every two years to insure intended function facilities are properly maintained by the grant recipient. Where are of public use.	n of public use i	is continuing and	ne						

Agency: Arizona Game & Fish Department

				FY 2009 Amount			FY 2010 FY 2011		
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Fo	ootnote(s)	
Yarbrough Tract Land Acquisition	15.615	USFWS		N/A	608.0	0.0	0.0	2, 8	
Acquisition of land to secure long term protection of endange a competitive application process.	red and threatened spe	cies. Awarded thro	ough						
Performance Measures		FY 2009	FY 2010	FY 20	11				
Title of Performance Measure: Yarbrough Land Tract Acqu	isition	Purchase Finalized	N/A	N/	'A				
What are the funds used for: Purchase the property and asso Conservancy.	ciated water rights from	n The Nature							
What are the desired outcomes: Indirect benefits to improve Pedro Riparian National Conservation Area by preventing a the shallow aquifer located on the subject property. This acquesource values for the Southwestern willow flycatcher and How to measure success: Finalized the purchase of the property.	gricultural groundwate quisition will protect aq the Western yellow-bil	r pumping impact luatic and riparian led cuckoo.	s to						
YPG Bighorn Water Development	12.110	ARMY		N/A	100.0	0.0	0.0^{-2}	!	
Preservation and propagation of wildlife.									
Performance Measures		FY 2009	FY 2010	FY 20	11				
Construction of Wildlife Waters on the Yuma Proving Grou	nds Cibola Range	31%	30%	30	%				
Percent of construction.									
Percent of construction. YPG Partners-in-flight	12.110	YPG		N/A	0.0	0.0	0.0 2	:	
	12.110	YPG <u>FY 2009</u>	FY 2010	N/A <u>FY 20</u>	i	0.0	0.0 2	ı	
YPG Partners-in-flight	12.110		FY 2010 0		i	0.0	0.0 2	ı	

Agency: Arizona Game & Fish Department

				FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	Available		Est. Rev.	Est. Rev. Footnote(s)	
YPG Waterhole	12.110	YPG		N/A	332.3	0.0	0.0 2	
Funding proposals submitted by AGFD biologists and conservation and management of wildlife resources in	•	-						
Performance Measures		FY 2009	FY 2010	FY	<u>2011</u>			
Wildlife water development studies,		33%	33%		33%			
Technology transfer to resource managers, decision-	makers and the scientific comm	unity.						
	Total (Available	e/Received)		N/A	27,255.3	28,308.8	29,685.5	
	FY 2009 Uses of Fund	ds						
	FTE				197.8			
	Personal Services				11,008.5			
	Employee-Related Exp	penditures			4,298.5			
	All Other Operating E	xpenditures			10,618.9			
	Subtotal				25,925.9			
	Land Acquisition and	Capital Projects			1,265.3			
	Pass-Through Funds				0.0			
	Total Uses of Fu	ınds			27,191.2 16			

Agency: Arizona Geological Survey

			FY 2009.	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
AASG and USGS Geological Interop Geoscience Information	47.050	National Science	N/A	125.0	266.9	233.1
Network		Foundation				

INTEROP – GIN (Geosciences Information Network)

AZGS is leading a coalition of the 51 state geological surveys (AASG), the U.S. Geological Survey (USGS), and other partners, which will receive funding over 3 years from NSF to start building a national distributed, interoperable data network for the geosciences.

Performance Measures	FY 2009	FY 2010	FY 2011
National Science Foundation INTEROP GIN	0	0	0
Develop operational data and metadata conventions, data exchange standards, and ontologies for geoscience data interoperability Establish test beds in state geological surveys for map and point data			
Develop and deploy Catalog Services for the Web, to access the National Data			
Catalog (NDC) for the National Geological and Geophysical Data			
Preservation Program			
Program software tools to assist users in mapping local data to and from interchange formats			
Carry out online conformance tests			
Demonstrate science tools using the network			
Hold workshop and seminars to train network participants			
Provide technical support to organizations to join the network			
Create and maintain websites to train and support network users			

Agency: Arizona Geological Survey

				FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Earth Fissure Education	97.039	FEMA through DEM	IA	N/A	0.0	0.0	$0.0^{-2, 4, 6, 8}$	
Performance Measures		FY 2009	FY 201	<u>0</u> <u>FY 2</u>	<u> 2011</u>			
Earth Fissure Education		0	()	0			
Compile maps, brochures, and other outreach materials Create videos and repeat photography of earth fissure processes ar Develop a multiple-hour workshop to be presented to local jurisdic Deliver ~18 workshops across four counties								
FEMA Earth Fissures Education	97.039	FEMA through DEM	ΙA	N/A	6.0	15.3	0.0 6	

EV 2000 Amount

EX7.3010

EX7 2011

This grant is for the purpose of educating land use decision makers and public advocacy groups regarding hazards and mitigation of earth fissures (in Arizona). This project is due develop a mitigation awareness program to educate local governments, land use planners and decision makers, public advocacy groups, realtors, contractors and builders, among others, on the risk or hazard of earth fissures. Arizona Geological Survey to develop high-quality maps, pamphlets, presentations, and a video to describe earth fissures, illustrate the process by which fissures form and propagate, and discuss mitigation techniques.

Performance Measures	FY 2009	FY 2010	FY 2011
FEMA Earth Fissure Education	0	0	0
Compile maps, brochures, and other outreach materials Create videos and repeat photography of earth fissure processes and dynamics Develop a multiple-hour workshop to be presented to local jurisdictions with earth fi Deliver ~18 workshops across four counties	issures		

Agency: Arizona Geological Survey

		F.	FY 2009 Amount			FY 2011	
CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)	
15.814	USGS		N/A	25.0	0.0	0.0	
oried, put into dig neld by other organ		a					
	FY 2009	FY 2010	FY 2	011			
09 (USGS)	0	0		0			
00 well logs,							
(15.814 I Data Catalogue oried, put into dig	15.814 USGS I Data Catalogue oried, put into digital format, placed neld by other organizations in Arizonse. FY 2009 09 (USGS) 0	CFDA Grantor Available 15.814 USGS I Data Catalogue oried, put into digital format, placed neld by other organizations in Arizona e. FY 2009 FY 2010 09 (USGS) 0 0	CFDA Grantor Available 15.814 USGS N/A 1 Data Catalogue oried, put into digital format, placed neld by other organizations in Arizona e. FY 2009 FY 2010 FY 2 09 (USGS) 0 0	CFDAGrantorAvailableReceived15.814USGSN/A25.01 Data Catalogue oried, put into digital format, placed neld by other organizations in Arizona e. $\frac{FY\ 2009}{0} \frac{FY\ 2010}{0} \frac{FY\ 2011}{0}$	CFDA Grantor Available Received Est. Rev. 15.814 USGS N/A 25.0 0.0 1 Data Catalogue oried, put into digital format, placed neld by other organizations in Arizona e. FY 2009 FY 2010 FY 2011 OP (USGS) 0 0 0	

National Park Service

N/A

29.9

69.8

 0.0^{-6}

National Park Service (NPS) DO 77 and the 1997 NPS Strategic Plan, Goal In1, Natural Resource Inventories, prescribe a digital geologic map as one of twelve essential data sets for parks. To meet this goal, the Natural Resources Program Center has undertaken a Geologic Resource Inventory of 270 natural area parks. Organ Pipe National Monument is identified as one of those parks. The Geologic Resources Division administers the inventory program and is charged with providing each park with:

1.) An evaluation of park geologic resources and issues

NPS Organ Pipe National Monument

- 2.) An assessment of geologic map coverage and production of digital products, and
- 3.) A compilation of a geologic report with basic geologic information, hazards and issues, and existing data and research relating to the park.

Performance Measures	FY 2009	FY 2010	FY 2011
National Park Service Organ Pipe National Monument	0	0	0
Map the geology of a 1:24,000-scale quadrangle map in the Monument Prepare a digital (GIS) map for delivery to the National Park Service Prepare a publishable geologic map for release by AZGS			

99.995

Agency: Arizona Geological Survey

		FY 2009 A		Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
NSF National Geoinformatics System Web Portal	00.000	NSF to U of KS		N/A	0.0	0.0	0.0 2, 4, 6, 8, 10
Performance Measures		FY 2009	FY 2010	FY 2	2011		
National Science Foundation National Geoinformatics System	n Web Portal	0	0		0		
Develop and maintain the community geoinformatics web po and expand web content	rtal at www.geoin	formatics.info; update					
Post Wildfire Debris Flow Assessment	97.039	FEMA through DEM	IA	N/A	4.5	0.0	$0.0^{-2, 6, 7}$

Hazard Mitigation Grant:

The Arizona Geological Survey will analyze post fire debris flow and propose appropriate mitigation measures. Specifically, Pine and Strawberry, Arizona, are wild land urban interface communities located within unincorporated Gila County. These two communities have been identified as high risk for threat of fire and post-fire flooding and sedimentation. AZGS will assist in addressing the issue of flooding resulting after a wild land fire and provide research necessary for Gila County to implement its Multi-Hazard Mitigation Plan.

Performance Measures	FY 2009	FY 2010	FY 2011
Post Wildfire Debris Flow Assessment	0	0	0
This was complete before the beginning of FY09			

Agency: Arizona Geological Survey

	FY 2009 Amount					FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Seismic Hazard Pre-Disaster Mitigation Plan	97.017	FEMA through DEM	IA	N/A	274.7	87.8	84.8 6
The goal of this is to reduce or eliminate the risk to people and prophazards. It will promote hazard mitigation throughout the state and hazards and risks. Through this grant we will obtain seismic station re-assess the seismic hazards (which are under estimated) for the st particularly vulnerable. We will then release the information via puupdate their FEMA approved mitigation plans, determine appropriate appropriate seismic building codes.	increase pul ns and moni- ate and then ublic outreac	olic awareness of Arizon tor and analyze activity to identify areas that are the to allow jurisdictions	to				
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Seismic Hazard Pre-disaster Mitigation Plan (FEMA)		0	0		0		
Acquire, operate, manage, and maintain seismometers from USAI Gather and analyze data from TA project and during extent of this Create updated hazard analysis for the State Provide comprehensive seismic hazard profile update to State and passed on down to cities and towns for inclusion in their multi-ha Conduct public outreach after the analyses are out to communicat	s project I county eme zard mitigat	ion plans					
State Map '09	15.810	USGS		N/A	165.0	52.7	0.0
Geologic Mapping in Southeast Arizona							
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Statemap 09 (USGS)		0	0		0		
Map the geology of 5 1:24,000-scale quadrangle maps across Ariz Prepare digital (GIS) maps for delivery to the US Geological Surv Prepare publishable geologic maps for release by AZGS							

Agency: Arizona Geological Survey

	FY 2009 Am		Amount	FY 2010	FY 2011		
Grant/Project and Description CI	FDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
StateMap '08 15.8	310	USGS		N/A	70.7	0.0	0.0
Geologic mapping in southeastern and northwestern Arizona							
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Statemap 08 (USGS)		0	0		0		
Map the geology of 5 1:24,000-scale quadrangle maps across Arizona Prepare digital (GIS) maps for delivery to the US Geological Survey Prepare publishable geologic maps for release by AZGS Surficial Geologic Mapping in Organ Pipe National Monument, 00.0 Southern Arizona	ν 000	US Dept of the Inter NPS	ior	N/A	0.0	0.0	0.0 2, 4, 6, 8, 10
			FY 2010	EV 2			
Performance Measures		FY 2009	<u> </u>	1 1 2	2011		
Surficial Geologic Mapping in Organ Pipe National Monument (NPS)		<u>FY 2009</u> 0	0	<u>1 1 2</u>	0		

Agency: Arizona Geological Survey

FY 20					Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Tonto National Forest Digitizing Project	00.000	US Dep tof Agriculture - Fores Service	t	N/A	46.1	3.9	0.0 6, 8, 10
The purpose of this agreement is to share the costs in the development features on the Tonto National Forest Lands. These maps will be including travel management planning and forest revision planning sharing geological data which will enable the Cooperator to common Tonto National Forest.	e used to implenting. Digitized m	nent Forest programs naps will be developed	•				
Performance Measures		FY 2009	FY 2010	FY 2	011		
Tonto National Forest Digitizing Project		0	0		0		
Digitize 32 geologic maps of the Tonto NF Harmonize the geologic units across map boundaries Deliver GIS files to the US Forest Service Integrate the digital files to the AZGS enterprise geodatabase for	or public release	ę					
University of Nevada HWY 93 Project	00.000	Bureau of Land Management		N/A	0.0	0.0	0.0 2, 4, 10
Performance Measures		FY 2009	FY 2010	FY 2	011		
University of Nevada Hwy 93 Project (US Bureau of Land Ma	anagement)	0	0		0		
Describe the geology and landscape along U.S. Highway 93 in covering the Arizona and Nevada parts of this highway. Photograph geologic outcrops and landscape for inclusion in the Edit and review the manuscript for publication.		lusion in road guide bo	ok				

Agency: Arizona Geological Survey

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
US Geological Survey (Research and Data Collection) Nat'l	15.808	USGS	N/A	0.3	0.0	$0.0^{-2,8}$
Geological & Geophysical Data Preservation 07						

Arizona Sample and Data Inventory

Section 351 of the Energy Policy Act of 2005 directs the Secretary of the Interior, through the Director of the U.S. Geological Survey, "to carry out a National Geological and Geophysical Data Preservation Program". The objectives are:

- 1. To archive geologic, geophysical, and engineering data, maps, well logs, and samples;
- 2. To provide a national catalog of such archival material; and
- 3. To provide technical and financial assistance related to the archival material. One of the actions items in the FY2007 implementation plan is to "begin interactions with State geological surveys and other DOI agencies that maintain geological and geophysical data and samples to address their preservation and data rescue needs. As the first step in this process, the USGS is requesting that each state provide an assessment of current collection resources and data preservation needs. This information will provide a snapshot of the diversity of scientific collections held, supported, or used by state geological surveys.

Performance Measures	FY 2009	FY 2010	FY 2011
US Geological Survey (Research & Data Collection National Geological & Geophysical Data Preservation Program, '08)	0	0	0
Identify, inventory, and catalog all collections of archived materials, samples, and digital data held by AZGS Create a digital listing of 623 collections in 23 categories Enter the listings online into the USGS National Digital Catalog Enter the listings into the AZGS Enterprise Geodatabase in compliance with standards of the Geoscience Information Network			
standards of the Geoscience information Network			

Agency: Arizona Geological Survey

		FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
	Total (Available/Received)	N/A	747.2	496.4	317.9
	FY 2009 Uses of Funds				
	FTE		5.4		
	Personal Services		274.9		
	Employee-Related Expenditures		88.3		
	All Other Operating Expenditures		377.8		
	Subtotal		741.0		
	Land Acquisition and Capital Projects		0.0		
	Pass-Through Funds		0.0		
	Total Uses of Funds		741.0 16		

Agency: Government Information Technology Agency

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
AIRS Interoperability Procedures, Protocol & Training Project	(Contin	ued)	N/A			

This project is designed to meet the identified needs for the establishment of common operations protocols and training as established in the Arizona Statewide Communications Interoperability Plan (SCIP). This project will facilitate the development of the Arizona Interagency Radio System (AIRS) operations procedures and protocol, as well as develop and implement an on-line training program which provides instruction and guidance for local agencies to conduct exercises to utilize AIRS.

Agency: Government Information Technology Agency

				FY 2009 Amount		nt	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Available	Rec	eived	Est. Rev.	Est. Rev	Footnote(s)
AIRS Interoperability Procedures, Protocol & Training Project	97.120	U. S Dept of Homelan Security under the FFY08 Interoperable Emergency Communication Gran Program	e	N/A		0.0	110.0	0.0	1, 2, 3
Performance Measures		FY 2009	FY 201	<u>0</u> <u>FY</u>	2011				
Document an Arizona approach to AIRS training		0	15.0)	0				
In order to ensure effective use of the Arizona Interagency Radio S document an Arizona approach to implementing an AIRS training process. Gap Statement - Description - Term/Timeframe - Lead/Owner - Primary Participants - Action Plan - Objectives - Performance Measures - Critical Success Factors/Risks - Funding - Outreach Plan The documented approach must be approved by the Statewide Inter (SIEC).	program th	at consists of:							
Create and publish AIRS training curriculum and materials		0	40.0)	0				
In order to ensure effective use of the Arizona Interagency Radio S and publish an AIRS training curriculum and materials. The curriculum to the approved Standard Operating Procedures (SOP) for materials should explain the purpose of the system, when use of the use the system. The training curriculum and materials must be approximately	ilum and tr the use of system is	aining materials should AIRS. The developed appropriate, and how to							

Agency: Government Information Technology Agency

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
AZ3D - Phase One (SHSGP)	97.067	U. S. Dept of Homeland Security under the State Homeland Security Grant Program (SHSGP)	N/A	0.0	898.2	5.9 1,2,3
In Phase One of A 73D, the system will be enhanced to achieve or	erational sta	ndards, additional data and				

In Phase One of AZ3D, the system will be enhanced to achieve operational standards, additional data and capabilities will be added, and the Arizona Geospatial Clearinghouse (AGC) will be implemented as an enterprise database. This phase will focus on integrating and enhancing the core datasets that comprise a statewide base map. These core datasets are imagery, elevation, transportation, and geodetic control. The AGC will allow agencies to contribute and share standardized geospatial data and GIS services through the AZ3D system. State agencies who are the stewards of these datasets can partner with AZ3D to create and maintain the data in the AGC. Increased communication and data exchange between state and local agencies will better equip all levels of government to handle emergency events through the utilization and visualization of geospatial data.

Performance Measures	FY 2009	FY 2010	FY 2011
Access to the AZ3D System for 15 agencies	0	449.1	5.9

The overarching objective of the AZ3D project is to create a secure, simple to use set of visualization tools for non-GIS decision makers to access a common operating picture for improved situational awareness and enhanced decision making capabilities. The State Homeland Security Grant Program (SHSGP) and Urban Area Security Initiative (UASI) funding will be used to create a geographic information system (GIS) for this purpose. This system is targeted at authorized government emergency management users statewide. In the early phases of the program, success will be measured by accessibility to the system for emergency management agencies in Arizona.

Performance measure:

1. Access to the AZ3D system - user account created, system access established and introductory training provided to all (15) agencies on the expanded AZ3D Task Force, and all (15) county emergency management agencies in Arizona by 9/30/10

Agency: Government Information Technology Agency

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
AZ3D - Phase One (UASI)	97.067	U. S. Dept of Homeland Security under the Urban Area Security	N/A	0.0	422.0	89.0 1, 2, 3
		Initiative				

In Phase One of AZ3D, the system will be enhanced to achieve operational standards, additional data and capabilities will be added, and the Arizona Geospatial Clearinghouse (AGC) will be implemented as an enterprise database. This phase will focus on integrating and enhancing the core datasets that comprise a statewide base map. These core datasets are imagery, elevation, transportation, and geodetic control. The AGC will allow agencies to contribute and share standardized geospatial data and GIS services through the AZ3D system. State agencies who are the stewards of these datasets can partner with AZ3D to create and maintain the data in the AGC. Increased communication and data exchange between state and local agencies will better equip all levels of government to handle emergency events through the utilization and visualization of geospatial data.

Performance Measures	FY 2009	FY 2010	FY 2011
Access to the AZ3D System for 15 agencies	0	211.0	89.0

The overarching objective of the AZ3D project is to create a secure, simple to use set of visualization tools for non-GIS decision makers to access a common operating picture for improved situational awareness and enhanced decision making capabilities. The State Homeland Security Grant Program (SHSGP) and Urban Area Security Initiative (UASI) funding will be used to create a geographic information system (GIS) for this purpose. This system is targeted at authorized government emergency management users statewide. In the early phases of the program, success will be measured by accessibility to the system for emergency management agencies in Arizona.

Performance measure:

1. Access to the AZ3D system - user account created, system access established and introductory training provided to all (15) agencies on the expanded AZ3D Task Force, and all (15) county emergency management agencies in Arizona by 9/30/10

Agency: Government Information Technology Agency

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
AZ3D - Proof of Concept Phase	97.067		N/A	187.2	47.6	0.0 1, 2, 6, 8
		Security				

This project will utilize geospatial datasets, create visualization applications, establish an infrastructure to host the data and applications, and make these capabilities available to authorized users for decision makers and emergency responders to plan for and respond to emergencies and disasters anywhere in Arizona.

Performance Measures	FY 2009	FY 2010	FY 2011
Access to the AZ3D System for 7 agencies	211.0	0	0

The overarching objective of the AZ3D project is to create a secure, simple to use set of visualization tools for non-GIS decision makers to access a common operating picture for improved situational awareness and enhanced decision making capabilities. The State Homeland Security Grant Program (SHSGP) funding will be used to create a geographic information system (GIS) for this purpose. This system is targeted at authorized government emergency management users statewide. In the early phases of the program, success will be measured by accessibility to the system for emergency management agencies in Arizona.

Performance measure:

1. Access to the AZ3D system - user account created, system access established and introductory training provided to all (7) agencies on the AZ3D Task Force, and a representative agency in all (5) Homeland Security Regional Advisory Councils (RAC) by 6/30/09. 100% complete

Agency: Government Information Technology Agency

			FY 2009	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Communications Asset Survey Mapping Tool (CASM) Data Population	97.120	U. S. Dept of Homeland Security under the FFY 2009 Interoperable Emergency Communiciations Grant Program (IECGP)	N/A	0.0	220.0	110.0 1, 2, 3

The Communications Asset Survey and Mapping (CASM) tool is designed as a tool to facilitate communications interoperability planning by analyzing gaps throughout the state as they relate to the SAFECOM Interoperability Continuum and assist with resource allocation. While CASM is an extremely useful planning and operational program, Arizona has identified a gap with being able to utilize the tool. A significant amount of technical data must be gathered and imported into the CASM tool in order to properly analyze and provide meaningful information. The objective of this project is to coordinate the acquisition of all appropriate data and import the results into the CASM tool.

Agency: Government Information Technology Agency

				Y 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable Received	Est. Rev.	Est. Rev. Footnote(s)
Communications Asset Survey Mapping Tool (CASM) Data Population	ASM) Data (Continued)			N/A		
Performance Measures		FY 2009	FY 2010	FY 2011		
Document the Arizona approach to implementing CASM		0	10.	10.		
In order to ensure effective use of the Communications Assets Sur will document an Arizona approach to implementing CASM that c - Scope Statement - Term/Timeframe - Lead/Owner - Primary Participants - Action Plan - Objectives - Performance Measures - Critical Success Factors/Risks - Outreach Plan The documented approach must be approved by the Statewide Inte (SIEC).	onsists of:		te			
Hiring of personnel to populate CASM for interested entities states	vide	0	100.	100.		
To ensure appropriate data is collected and entered into CASM in a staff / contract personnel as funding permits to coordinate the acquimport the results into the CASM tool.			re			

Agency: Government Information Technology Agency

				FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Health Information Security and Privacy Collaboration	93.999	RTI	N/A	385.3	62.3	0.0 2,6	
]	International/DHHS					

The Collaborative will develop policy requirements and define an implementation strategy for the promotion of interstate health information exchange. This collaborative in supportive of the Governor's indicatives for E-Health.

Performance Measures	FY 2009	FY 2010	<u>FY 2011</u>
Establish minimal privacy and security parameters for effective interstate and	382.0	19.2	0
intrastate health information exchange (HIF)			

This collaborative will identify and demonstrate a minimum set of business standards required for trusted exchange of health information between entities employing different business models. This will result in reduced variation and removal of barriers across diverse methods of health information exchanges. The goal is in a set of basic policy requirements that will allow inoperability for the exchange of electronic health information between states.

Agency: Government Information Technology Agency

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Interoperability Protocols & Procedures Development 97	7.120	U. S. Dept of Homeland Security under the FFY 2009 Interoperable Emergency Communications Grant Program (IECGP)	N/A	0.0	154.0	77.0 1, 2, 3

This grant will support the development and distribution of additional communications interoperability processes, procedures and protocols. These procedures will focus on Homeland Security NECP goals 1 and 2, supporting interoperable response-level emergency communications, and will include the following:

- 1. Regional workshops to create a common understanding and consensus among communications center managers for interoperability. This work is necessary to construct protocols for response level interoperability. These workshops are intended to build partnerships and trust between centers for the management of events requiring interoperability.
- 2. Workshops with public safety leadership at the local and regional levels to educate agency heads on operating norms and barriers to interagency communication events requiring interoperable response level communications. This "buy-in" is critical to create an environment for seamless interoperability. Identification of best practices in order to establish a single (or regional) set of protocols and procedures that can be deployed to provide consistent and reliable response-level emergency communications involving multiple jurisdictions and agencies.
- 3. Development of a plan to adopt common terminology for public safety operations within Arizona consistent with NIMS. Eliminating ALL 10-codes from police agencies has been a hard sell nationwide. NIMS based Common Terminology with a small standardized set of codes for security issues is a better fit.

4. Documentation and distribution (including training activities) to all first responder agencies statewide.

Agency: Government Information Technology Agency

			F	Y 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	nilable Received	Est. Rev.	Est. Rev. Footnote(s)
Interoperability Protocols & Procedures Development	(Contin	ued)		N/A		
Performance Measures		FY 2009	FY 2010	FY 2011		
Finalize and approve an AIRS SOP		0	38.5	38.5		
In order to ensure effective use of the Arizona Interagency Radio and approve a revised Standard Operating Procedures (SOP) for document the purpose of the system, when use of the system is at The revised AIRS SOP will be considered finalized upon a major Interoperability Executive Committee (SIEC).	use of the AIRS spropriate, and he	system. The SOP w ow to use the system	ill			
Develop a plan to standardize Interoperability Protocols & Proce	dures	0	38.5	38.5		
In order to ensure standardized Interoperability Protocols & Proconsistently statewide, the State will document a plan for implement Protocols & Procedures that consists of: Gap Statement Description Term/Timeframe Lead/Owner Primary Participants Action Plan Objectives Critical Success Factors/Risks Outreach Plan The measure will be a success when the documented approach is Interoperability Executive Committee (SIEC).	enting standardiz	ed Interoperability				

Agency: Government Information Technology Agency

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
PSIC Planning - SCIP Update and PSCC Governance	11.555		N/A	0.0	266.2	0.0 1, 2, 3
		Security				

The primary objective of this project is to address gaps in Leadership and Governance and challenges to implementing statewide communications interoperability in Arizona.

PSIC Planning funding is sought to address two main areas:

- 1. Revisions and enhancements to the Statewide Communications Interoperability Plan (SCIP) to include:
- a. Coherent strategies that update and connect Goals & Objectives (Section 5.3 of the SCIP) to Strategic Initiatives and tactical plans (Section 5.4 of the SCIP)
- b. More clear summarization of the state of interoperability in Arizona by region, and statewide
- c. Annual and other updates as needed
- 2. Refinement and advancement of the Statewide Communications Interoperability Governance Structure.

This project was submitted to AZ Department of Homeland Security and awarded under the Homeland Security Grant Program part of the U.S. Department of Homeland Security Grant Program and is specifically awarded under CFDA#11.555.

Agency: Government Information Technology Agency

		FY 2009 Amor		FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor		Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
PSIC Planning - SCIP Update and PSCC Governance	(Contin	nued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>		
Finalize and approve a revised SCIP		0	66.6		0		
plan for implementing interoperable communications statewide. The finalized when it is compliant with national standards and conform Communications (OEC) requirements for Statewide Communication SCIP will be considered approved upon a majority vote of the Pub Commission (PSCC).	ns to Office of E ons Interoperab	Emergency oility Plans. The rev	vised				
Alignment of the SCIP to the NECP as required by federal authori	ties	0	66.5		0		
The state's SCIP will align with requirements identified in the Nati Plan (NECP) in order to ensure that the national goals and prioritie Nation's emergency communications posture are addressed in the Strelevant NECP requirements for each strategic initiative to ensure NECP requirements.	es for addressin SCIP. The SCIP	g deficiencies in the will document the	e e				

Agency: Government Information Technology Agency

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description CF	DA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
SCIP Alignment and SOP Development Framework 97.1	20	U. S. Dept of Homeland Security under the FFY 2009 Interoperable Emergency Communications Grant Program (IECGP)	N/A	0.0	157.0	78.5 1,2,3

The primary objective of this project is to address gaps in the development and implementation of Standard Operating Procedures (SOP) and to revise the Statewide Communications Interoperability Plan (SCIP) to align with the National Emergency Communications Plan (NECP).

Agency: Government Information Technology Agency

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor		Available Received		Est. Rev.	Est. Rev. Footnote(s
SCIP Alignment and SOP Development Framework	97.120	U. S. Dept of Homela Security under the F 2009 Interoperable Emergency Communications Gra Program (IECGP)	FY e ant	N/A	0.0	157.0	78.5
Performance Measures		FY 2009	FY 2010	<u>FY</u>	2011		
Finalize and approve a revised SCIP			28.5	5	28.5		
finalized when it is compliant with national standards and confor Communications (OEC) requirements for Statewide Communications (OEC) will be considered approved upon a majority vote of the Proceedings (PSCC). Alignment of the SCIP to the NECP as required by federal authors.	ations Interop ublic Safety C	erability Plans. The revi		,	25.0		
The State's SCIP will align with requirements identified in the N Plan (NECP) in order to ensure that the national goals and priori Nation's emergency communications posture are addressed in the relevant NECP requirements for each strategic initiative to ensur NECP requirements.	Tational Emer ities for addre e SCIP. The S	ssing deficiencies in the SCIP will document the					

Agency: Government Information Technology Agency

			FY 200	9 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
SCIP Alignment and SOP Development Framework	97.120	U. S. Dept of Homeland Security under the FFY 2009 Interoperable Emergency Communications Grant Program (IECGP)	N/A	0.0	157.0	78.5 1,2,3
Document the Arizona approach to Policies, Standards & Procedu	ires (PSP)		25.0	25.0		
In order to ensure effective development of Policies, Standards & Procedures (PSP) the State will document an Arizona approach to developing PSPs for interoperable communications that consists of: - The purpose of the PSP Program - Key elements of Policies, Standards & Procedures for Interoperable Communications - Process for development of PSPs - Process for review / revision of PSPs The documented approach must be approved by the Statewide Interoperability Executive Committee (SIEC) and the Public Safety Communications Advisory Commission (PSCC).						

Agency: Government Information Technology Agency

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description C	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
SCIP Update and PSCC Governance 97	7.120	U. S. Dept of Homeland Security under the FFY 2008 Interoperable Emergency Communications Grant Program (IECGP)	N/A	0.0	271.0	0.0 1,2,3	

The primary objective of this project is to address gaps in Leadership and Governance and challenges to implementing statewide communications interoperability in Arizona.

IECGP funding is sought to address two main areas:

- 1. Revisions and enhancements to the Statewide Communications Interoperability Plan (SCIP) to include:
- a. Coherent strategies that update and connect Goals & Objectives (Section 5.3 of the SCIP) to Strategic Initiatives and tactical plans (Section 5.4 of the SCIP)
- b. More clear summarization of the state of interoperability in Arizona by region, and statewide
- c. Annual and other updates as needed
- 2. Refinement and advancement of the Statewide Communications Interoperability Governance Structure.

This project was submitted to AZ Department of Homeland Security and awarded under the FFY08 Interoperable Emergency Communications Grant Program (IECGP). This grant program is part of the U.S. Department of Homeland Security Grant Program and specifically is awarded under CFDA #97.001.

Agency: Government Information Technology Agency

				FY 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable Received	Est. Rev.	Est. Rev. Footnote(s)
SCIP Update and PSCC Governance	(Contin	ued)		N/A		
Performance Measures		FY 2009	FY 2010	FY 2011		
Finalize and approve a revised SCIP		0	32.6	0		
The state will have a finalized and approved revised SCIP in order plan for implementing interoperable communications statewide. The finalized when it is compliant with national standards and conform Communications (OEC) requirements for Statewide Communication SCIP will be considered approved upon a majority vote of the Publi Commission (PSCC).	ne revised SCIP is to Office of E ons Interoperabi	will be considered mergency lity Plans. The revis	sed			
Alignment of the SCIP to the NECP as required by federal authorit	ties	0	32.6	0		
The State's SCIP will align with requirements identified in the Nati Plan (NECP) in order to ensure that the national goals and prioritie Nation's emergency communications posture are addressed in the S relevant NECP requirements for each strategic initiative to ensure t NECP requirements.	s for addressing SCIP. The SCIP	g deficiencies in the will document the				
Develop multi-jurisdictional and multi-discipline participation on S workgroups	SIEC	0	32.6	0		
Active participation from multiple jurisdictions and disciplines in the governance processes leads to greater stakeholder buy-in. The SIE from at least five different counties and have representatives from a emergency management disciplines.	C workgroups v	vill consist of people				
Provide outreach and education in multiple communities Statewide	,	0	37.7	0		
The State will provide outreach and education in multiple commun productive discussion regarding the benefits and challenges of region communications strategies. The State will participate in at least one region in Arizona to provide outreach and education on Arizona's strategies.	onalized interope meeting in eac	perable th homeland security	y			

Agency: Government Information Technology Agency

Grant/Project and Description		FY 2009	Amount	FY 2010	FY 2011	
	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
	Total (Available/Received)	N/A	572.5	2,608.3	360.4	
	FY 2009 Uses of Funds					
	FTE		0.0			
	Personal Services		0.0			
	Employee-Related Expenditures		0.0			
	All Other Operating Expenditures		593.0			
	Subtotal		593.0			
	Land Acquisition and Capital Projects		0.0			
	Pass-Through Funds		0.0			
	Total Uses of Funds		593.0 16			

Agency: Office of the Governor

				FY 2009 Amount			FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
10th Annual National Leadership Conference	(Con	atinued)		N/A			
Grant from the Governor's Office of Highway Safety used to support Conference.	the 10th A	nnual National Leadersl	hip				
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Number of federal financial reports submitted during the state fisca	l year	1	0		0		
Number of federal financial reports required during the state fiscal	year						
Access to Recovery 08	93.275	US Department of Health and Human Services		N/A	163.2	(51.4)	0.0 2,8
To support the expansion and enhancement of methamphetamine treadrug courts.	atment and	recovery services throug	gh				
Performance Measures		<u>FY 2009</u>	FY 2010	<u>FY 2</u>	011		
number of federal financial reports submitted during the state fiscal	year	1	1		0		
number of federal financial reports required during the state fiscal y	/ear						
timely and accurate reporting of federal financial expenditures		1	1				

Agency: Office of the Governor

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s
Access to Recovery 09	93.275	US Department of Health and Human Services		N/A	1,232.9	2,024.7	0.0 6
To support the expansion and enhancement of medrug courts.	thamphetamine treatment and	recovery services throug	gh				
Performance Measures		FY 2009	FY 2010	FY 2	011		
Number of federal financial reports submitted d	uring the state fiscal year	1	1		0		
Number of federal financial reports required dur	ing the state fiscal year						
Timely and accurate reporting of federal financi	al expenditures	100%	100%				
Timely reports have been submitted on or before revisions.	e the federal due date. Accurat	e reports did not require					
Access to Recovery 10	93.275	US Department of Health and Human Services		N/A	0.0	1,962.4	751.1 ³
To support the expansion and enhancement of medrug courts	thamphetamine treatment and	recovery service through	h				
Performance Measures		FY 2009	FY 2010	FY 2	011		

Performance Measures	FY 2009	FY 2010	FY 2011
Number of federal financial reports submitted during the state fiscal year		1	1
Number of federal financial reports required during the state fiscal year			
Timely and accurate reporting of federal financial expenditures Timely reports have been submitted on or before the federal due date. Accurate report revisions.	ts did not requi	100% re	100%

Agency: Office of the Governor

]	FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Access to Recovery 11	93.275	US Department of Health and Human Services		N/A	0.0	0.0	1,962.4
To support the expansion and enhancement of methamphetamine tradrug courts	eatment and i	recovery service through					
Performance Measures Number of federal financial reports submitted during the year Number of federal financial reports required during the year		FY 2009	FY 2010	FY 20	1		
Timely and Accurate reporting of federal financial expenditures Accurate reports were submitted on time				100	0%		
AZ Compassioned United Way Tucson 07	93.009	United Way of Southern Arizona		N/A	2.5	(0.1)	0.0 2, 6, 8
This grant is to assist faith-based and community organizations to in their ability to provide social services, expand their organizations, of create collaborations to better serve those most in need.							
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Number of federal financial reports submitted during the state fisc	al year	4					
Number of federal financial reports required during the state fiscal	l year						
Timely and accurate reporting of federal financial expenditures		100%					
Timely reports have been submitted on or before the federal due d revisions.	late. Accurate	e reports did not require					

Agency: Office of the Governor

			-	FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
AZ LINKS ISA WITH DES	43.048	AZ Department of Economic Security		N/A	31.3	29.6	0.0
ISA with DES to fund aging and Adult AZ Links Program	n.						
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Number of federal financial reports submitted during the	e state fiscal year	4	4				
Number of federal financial reports required during the	state fiscal year						
AZ Positive Youth Development slcdp 08	93.623	US DEPARTMENT O HEALTH AND HUMAN SERVICES	_	N/A	129.7	12.3	0.0

To establish or strengthen locally controlled community-based programs that address the immediate needs of runaway and homeless youth and their families.

Performance Measures	FY 2009	FY 2010	FY 2011	
number of federal financial reports submitted during the state fiscal year	2	1	0	
number of federal financial reports required during the state fiscal year				

Agency: Office of the Governor

			:	FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
AZ TEACH Excellence PLAN 06	84.336	US Department of Education		N/A	1,626.2	0.0	0.0	2, 6, 8
To develop and implement a plan for teacher recruitment, retention state's underserved communities.	, and profess	ional development for the	ne					
Performance Measures		FY 2009	FY 2010	FY 2	2011			
Number of federal financial reports submitted during the state fisc	cal year	5						
Number of federal financial reports required during the state fisca	l year.							
Timely and accurate reporting of federal financial expenditures		100%						
Timely reports have been submitted on or before the federal due derevisions.	late. Accurat	e reports did not require						
AZECDR Community Development Initiative	93.110	Arizona Early Childhood Developme and Health Board	ent	N/A	0.0	0.0	0.0	2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 2	2011			
number of reports submitted during the state fiscal year to the fund	ding agency	1	0		0			
number of reports required by the funding agency during the state	fiscal year.							
timely and accurate reporting of financial expenditures		100%	0		0			
Timely reports have been submitted on or before the federal due derevisions.	late. Accurat	e reports did not require						

Agency: Office of the Governor

]	FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable]	Received	Est. Rev.	Est. Rev. Footnote(s)
Bridges to Exchange Linking Domestic Violence Families to Safety 08	16.527	US DEPARTMENT O JUSTICE	F	N/A	50.6	159.7	160.2
For supervised visitation and exchange for families in transition.							
Performance Measures		FY 2009	FY 2010	FY 201	<u>L</u>		
timely and accurate reporting of federal financial expenditures		100%	100%	100%			
timely reports have been submitted on or before the federal due day revisions.	te. Accurat	e reports did not require					
number of federal financial reports submitted during the state fisca	ıl year	4	4	4			
number of federal financial reports required during the state fiscal	year						
CCDF ISA W/ DES SRB 09	93.575	AZ Department of Economic Security		N/A	105.9	91.4	0.0 1,6
Childcare development funds for school readiness.							
Performance Measures		FY 2009	FY 2010	FY 201	<u>L</u>		
Number of federal financial reports submitted during the state fisca	al year	1	1	0			
Number of federal financial reports required during the state fiscal	year						
CCDF ISA WITH DES SRB 08	93.575	US Department of Health and Human Services		N/A	74.5	0.0	0.0 1, 2, 8
Childcare development funds for school readiness.							
Performance Measures		FY 2009	FY 2010	FY 201	<u>L</u>		
Number of financial reports submitted during the state fiscal year		1					
Number of financial reports required during the state fiscal year							

Agency: Office of the Governor

			J	FY 2009 An	nount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev	Footnote(s)
Central 10% Discretionary 08	17.207	Arizona Department of Economic Security		N/A	0.0	0.0	0.0	2, 4, 8
Performance Measures		<u>FY 2009</u> <u>FY</u>	2010	FY 201	1			
Job Training		100%						
This PM measures the success in providing training for unemployed people.	ed or undere	employed disadvantaged						
Central 10% Discretionary 09	17.207	Arizona Department of Economic Security		N/A	261.2	117.6	0.0	1, 6
To provide job training for unemployed or underemployed disadvar. Wagner Peyser 10% money that is passed through to us from DES.	ntaged peop	le. This grant is part of the						
Performance Measures		<u>FY 2009</u> <u>FY</u>	2010	FY 201	1			
Job Training		100%	100%					
This PM measures the success in providing training for unemployed people.	ed or undere	employed disadvantaged						
Childcare Development Block Grant 08	93.575	AZ Department of Economic Security		N/A	120.4	(0.2)	0.0	1, 2, 6, 8
Provide grants to states and tribes to assist low-income families with developing child care programs, promote parental choice, provide choices, provide child care to families striving for independence fro safety, licensing and registration standards.	onsumer ed	ucation about child care						
Performance Measures		<u>FY 2009</u> <u>FY</u>	2010	FY 201	1			
number of federal financial reports submitted during the state fisca	ıl year	0	0	(O			
AZ Department of Economic Security submits reports directly to t Human Services	he US Depa	artment of Health and						

Agency: Office of the Governor

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable I	Received	Est. Rev.	Est. Rev. Footnote(s)
Childcare Development Block Grant 09	93.575	US Department of Health and Human Services		N/A	139.5	220.8	0.0
Provide grants to states and tribes to assist low-income families with of developing child care programs, promote parental choice, provide corchoices, provide child care to families striving for independence from safety, licensing and registration standards.	nsumer edu	cation about child care					
Performance Measures		FY 2009	FY 2010	FY 2011	_		
number of federal financial reports submitted during the state fiscal	year	0	0	0			
AZ Department of Economic Security reports directly to the US Dep Services	partment of	f Health and Human					
Children's Justice 07	93.643	US Department of Health and Human Services		N/A	107.7	0.0	0.0 2.8
To improve the handling of child abuse and neglect cases in a manner child victim.	that limits	additional trauma to the	e				
Performance Measures		<u>FY 2009</u>	FY 2010	FY 2011	-		
Timely and accurate reporting of federal financial expenditures		1	0	0			
Timely reports have been submitted on or before the federal due date	e						

Agency: Office of the Governor

]	FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Children's Justice 08	93.643	US Department of Health and Human Services		N/A	201.5	159.2	0.0
To improve the handling of child abuse and neglect cases in a manne child victim.	r that limits	additional trauma to the					
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 20	<u>)11</u>		
Timely and accurate reporting of federal financial expenditures		1	1		0		
Timely reports have been submitted on or before the federal due date	te						
Children's Justice 09	93.643	US Department of Health and Human Services		N/A	2.9	282.3	94.0 6
To improve the handling of child abuse and neglect cases in a manne child victim.	r that limits	additional trauma to the					
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 20	<u>)11</u>		
Timely and accurate reporting of federal financial expenditures		1	1		1		
Timely reports have been submitted on or before the federal due day	te						

Agency: Office of the Governor

]	FY 2009 Amou	ınt	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable Re	ceived	Est. Rev.	Est. Rev. Footnote(s)
Children's Justice 10	93.643	US Department of Health and Human Services		N/A	0.0	96.6	282.8 3
To Improve the handling of child abuse and neglect cases in a marchild victim.	nner that limit	s additional trauma to the					
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 2011			
Number of federal financial reports submitted during the state fis	scal year	1	1	1			
Number of federal financial reports required during the state fisc.	al year						
Timely and accurate reporting of federal financial expenditures		100%	100%	100%			
Timely reports have been submitted on or before the federal due revisions.	date. Accurate	e reports did not require					
Children's Justice 11	93.643	US Department of Health and Human Services		N/A	0.0	0.0	96.6 5
To Improve the handling of child abuse and neglect cases in a marchild victim.	nner that limit	s additional trauma to the					
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 2011			
Number of federal financial reports submitted during the state fis	scal year			1			
Number of federal financial reports required during the state fisc	al year						

Agency: Office of the Governor

				FY 2009 An	nount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
Drug Free Schools 06	84.186	US Department of Education		N/A	16.7	0.0	0.0	2, 8
To offer a disciplined environment conducive to learning, by prever and strengthen programs that prevent the illegal use of alcohol, toba coordinated with related Federal, State, and community efforts and	acco, and dru							
Performance Measures		FY 2009	FY 2010	FY 201	1			
number of federal financial reports submitted		1						
number of federal financial reports required								
Drug Free Schools 07	84.186	US Department of Education		N/A	810.4	0.0	0.0	8
To offer a disciplined environment conducive to learning, by prever and strengthen programs that prevent the illegal use of alcohol, toba coordinated with related Federal, State, and community efforts and	icco, and dru							
Performance Measures		<u>FY 2009</u>	FY 2010	FY 201	1			
Number of federal financial reports submitted during the state fisc	al year	1	1					
Number of federal financial reports required during the state fiscal	year							
DRUG FREE SCHOOLS 08	84.186	US Department of Education		N/A	369.1	(2.6)	0.0	2, 6, 8
To offer a disciplined environment conducive to learning, by prever and strengthen programs that prevent the illegal use of alcohol, toba coordinated with related Federal, State, and community efforts and	cco, and dru							
Performance Measures		<u>FY 2009</u>	FY 2010	FY 201	1			
number of federal financial reports submitted during the state fisca	ıl year	1	0	(C			
number of federal financial reports required during the state fiscal	year							

Agency: Office of the Governor

CFDA Grantor CFDA					FY 2009 An	ount	FY 2010	FY 2011	
ISA with DES to fund the prevention of violence against women Performance Measures FY 2009 FY 2010 FY 2011 Timely and accurate reporting of federal financial expenditures 100% 1.2 Timely reports have been submitted on or before the federal due date	Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev	Footnote(s)
Performance Measures Timely and accurate reporting of federal financial expenditures Timely reports have been submitted on or before the federal due date DV-TANF- 09 93.558 AZ Department of Economic Security To provide grants to states, territories, or tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families. Performance Measures Timely and accurate reporting of federal financial expenditures Timely reports have been submitted on or before the federal due date. Accurate reports did not require revisions Food Stamp AZSecure 10.580 US Department of Agriculture to study effective strategies to inform and educate eligible low-income people not currently participating in the Food Stamp Program Performance Measures FY 2009 FY 2010 FY 2011	DV-TANF- 08	93.558			N/A	14.0	0.0	0.0	1, 2, 6, 8
Timely and accurate reporting of federal financial expenditures Timely reports have been submitted on or before the federal due date DV-TANF- 09	ISA with DES to fund the prevention of violence against women								
Timely reports have been submitted on or before the federal due date DV-TANF- 09 93.558 AZ Department of Economic Security To provide grants to states, territories, or tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families. Performance Measures Timely reports have been submitted on or before the federal due date. Accurate reports did not require revisions Food Stamp AZSecure 10.580 US Department of Agriculture to study effective strategies to inform and educate eligible low-income people not currently participating in the Food Stamp Program Performance Measures Timely and accurate reporting of federal financial expenditures FY 2009 FY 2010 FY 2011 FY 2011 FY 2011 FY 2011 FY 2011 Timely and accurate reporting of federal financial expenditures FY 2009 FY 2010 FY 2011 Timely and accurate reporting of federal financial expenditures FY 2009 FY 2010 FY 2011 Timely and accurate reporting of federal financial expenditures	Performance Measures		FY 2009	FY 2010	FY 201	1			
DV-TANF- 09 93.558 AZ Department of Economic Security To provide grants to states, territories, or tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families. Performance Measures Timely and accurate reporting of federal financial expenditures 100% 100% Timely reports have been submitted on or before the federal due date. Accurate reports did not require revisions Food Stamp AZSecure 10.580 US Department of Agriculture to study effective strategies to inform and educate eligible low-income people not currently participating in the Food Stamp Program Performance Measures FY 2009 FY 2010 FY 2011 FY 2011 Timely and accurate reporting of federal financial expenditures FY 2009 FY 2010 FY 2011 Timely and accurate reporting of federal financial expenditures FY 2009 FY 2010 FY 2011 Timely and accurate reporting of federal financial expenditures	Timely and accurate reporting of federal financial expenditures		100%						
Economic Security To provide grants to states, territories, or tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families. Performance Measures Timely and accurate reporting of federal financial expenditures Timely reports have been submitted on or before the federal due date. Accurate reports did not require revisions Food Stamp AZSecure 10.580 US Department of Agriculture to study effective strategies to inform and educate eligible low-income people not currently participating in the Food Stamp Program Performance Measures FY 2009 FY 2010 FY 2011 Timely and accurate reporting of federal financial expenditures 10.580 US Department of Agriculture Timely and accurate reporting of federal financial expenditures 10.580 US Department of Agriculture Timely and accurate reporting of federal financial expenditures 10.580 US Department of Agriculture 10.580 US Department	Timely reports have been submitted on or before the federal due de	ate							
be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families. Performance Measures	DV-TANF- 09	93.558	-		N/A	63.8	65.6	0.0	1, 2
Timely and accurate reporting of federal financial expenditures Timely reports have been submitted on or before the federal due date. Accurate reports did not require revisions Food Stamp AZSecure 10.580 US Department of Agriculture to study effective strategies to inform and educate eligible low-income people not currently participating in the Food Stamp Program Performance Measures FY 2009 FY 2010 FY 2011 Timely and accurate reporting of federal financial expenditures 100% 100%	be cared for in their own homes; to reduce dependency by promotin to reduce and prevent out-of-wedlock pregnancies; and to encourage two-parent families.	g job prepar	ation, work, and marriag on and maintenance of	ge;					
Timely reports have been submitted on or before the federal due date. Accurate reports did not require revisions Food Stamp AZSecure 10.580 US Department of Agriculture to study effective strategies to inform and educate eligible low-income people not currently participating in the Food Stamp Program Performance Measures FY 2009 FY 2010 FY 2011 Timely and accurate reporting of federal financial expenditures 100% 100%			<u></u>		FY 201	1			
Food Stamp AZSecure 10.580 US Department of Agriculture to study effective strategies to inform and educate eligible low-income people not currently participating in the Food Stamp Program Performance Measures FY 2009 FY 2010 FY 2011 Timely and accurate reporting of federal financial expenditures 100% 100%	Timely and accurate reporting of federal financial expenditures		100%	100%					
to study effective strategies to inform and educate eligible low-income people not currently participating in the Food Stamp Program Performance Measures	, · · ·	ate. Accurate	e reports did not require						
the Food Stamp Program Performance Measures FY 2009 FY 2010 FY 2011 Timely and accurate reporting of federal financial expenditures 100% 100%	Food Stamp AZSecure	10.580	-		N/A	22.0	0.0	0.0	2
Timely and accurate reporting of federal financial expenditures 100% 100%		me people no	ot currently participating	in					
	Performance Measures		FY 2009	FY 2010	FY 201	1			
Timely reports have been submitted on or before the federal due date	Timely and accurate reporting of federal financial expenditures		100%	100%					
	Timely reports have been submitted on or before the federal due de	ate							

Agency: Office of the Governor

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable F	Received	Est. Rev.	Est. Rev. Footnote(s)
HEAD START 08	93.600	US Department of Health and Human Services		N/A	179.0	0.0	0.0 2, 6, 8
To promote school readiness by enhancing the social and cognitive including children on federally recognized reservations and children the provision of comprehensive health, educational, nutritional, social parents in their children's learning and to help parents make progress employment goals.	n of migrator ial, and other	ry farm workers, through r services; and to involv	n e				
Performance Measures		FY 2009	FY 2010	FY 2011			
Timely and accurate reporting of federal financial expenditures		3	0	0			
Timely reports have been submitted on or before the federal due d	late						
HEAD START 09	93.600	US Department of Health and Human Services		N/A	15.6	159.3	0.0 6

To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of federal financial reports submitted during the state fiscal year	4	4	
Number of federal financial reports required during the state fiscal year			

Agency: Office of the Governor

				FY 2009 An	nount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Head Start FY 2007	93.600	US Department of Health and Human Services		N/A	(8.2)	0.0	0.0 2,8	
o promote school readiness by enhancing the social and cognitive of including children on federally recognized reservations and children the provision of comprehensive health, educational, nutritional, social parents in their children's learning and to help parents make progres employment goals.	n of migrator	y farm workers, through services; and to involve	n e					
Performance Measures		FY 2009	FY 2010	FY 201	1			
Number of federal financial reports submitted during the state fisc	cal year	0	0		0			
Number of federal financial reports required during the state fisca	ıl year							
Homeland Security	97.042	AZ Department of Emergency and Military Affairs		N/A	0.0	(7.8)	0.0 1,2	
To assist the development, maintenance, and improvement of State capabilities, which are key components of a comprehensive national disasters and emergencies that may result from natural disasters or grant runs from 10/1/02-9/30/04	al emergency	management system for						
Performance Measures		FY 2009	FY 2010	FY 201	1			
Grant Ended 9/30/2004		n/a	n/a	n/	a			

Agency: Office of the Governor

A Gr	antor	\mathbf{A}	vailable	D		
			vanable	Received	Est. Rev.	Est. Rev. Footnote(s
-			N/A	25.0	0.0	0.0
Homeland Seco	urity.					
<u>F</u>	Y 2009	FY 2010	<u>FY 2</u>	<u>011</u>		
	100%	100%				
Justice/Off	fice of Justic	ce	N/A	890.1	0.0	12.0
	Homeland Sec F Depar Justice/Off	Homeland Security Homeland Security FY 2009 100% Department of	Homeland Security Homeland Security. FY 2009 100% FY 2010 100% Department of Justice/Office of Justice	Homeland Security Homeland Security. FY 2009 FY 2010 FY 2010 100% 100% Department of N/A Justice/Office of Justice	Homeland Security Homeland Security FY 2009 FY 2010 FY 2011 100% 100% Department of N/A 890.1 Justice/Office of Justice	Homeland Security Homeland Security. FY 2009 FY 2010 FY 2011 100% 100% Department of N/A 890.1 0.0 Justice/Office of Justice

To provide for the development of juvenile justice procedure and programs that create juvenile accountability for criminal behavior.

Performance Measures	FY 2009	FY 2010	FY 2011
number of federal financial reports submitted during the state fiscal year	4	4	4
number of federal financial reports required during the state fiscal year			
timely and accurate reporting of federal financial expenditures	75%	100%	100%
timely reports have been submitted on or before the federal due date. Accurate report revisions. The first report was delayed.	ts did not require		

Agency: Office of the Governor

revisions.

			I	FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
JAIBG 05 Juvenile Accountability Block Grant 06	16.523	US Department of Justice/Office of Justice Programs		N/A	4.3	0.1	0.0
To provide for the development of juvenile justice procedures ar accountability for criminal behavior.	nd Programs tha	nt create juvenile					
Performance Measures		<u>FY 2009</u> <u>FY</u>	<u> 2010</u>	FY 20	<u>011</u>		
Timely and accurate reporting of federal financial expenditures	S.	100%					
Timely reports have been submitted on or before the federal du revisions.	ie date. Accurat	e reports did not require					
Federal Financial (status) Reports submitted during the state fis	scal year	4					
Number of federal financial status reports required during the s	state fiscal year.						
JAIBG 06 Juvenile Accountability Block Grant 07	16.523	US Department of Justice/Office of Justice programs		N/A	6.4	0.6	0.0 2,6
To provide for the development of juvenile justice procedure and accountability for criminal behavior.	d programs that	create juvenile					
Performance Measures		<u>FY 2009</u> <u>FY</u>	Z 2010	FY 20	<u>)11</u>		
Number of federal financial reports submitted during the state	fiscal year	4	4				
Number of federal financial reports required during the state fi	scal year.						
Timely and accurate reporting of federal financial expenditures	S.	100%	100%				

Federal Operating Budget Detail

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Timely reports have been submitted on or before the federal due date. Accurate reports did not require

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				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description		Grantor		vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
JAIBG 07 Juvenile Accountability Block Grant 08	16.523	Department of Justice/Office of Justic Programs	ce	N/A	15.7	12.0	0.0
To provide for the development of juvenile justice procedure and accountability for criminal behavior.	programs tha	t create juvenile					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011		
number of federal financial reports submitted during the state fis	scal year	4	4		0		
number of federal financial reports required during the state fisc	cal year						
timely and accurate reporting of federal financial expenditures		100%	100%				
timely reports have been submitted on or before the federal due revisions.	date. Accurat	e reports did not require					
JAIBG 09 Juvenile Accountability Incentive Block Grant	16.523	DEPARTMENT OF JUSTICE/OFFICE O		N/A	0.0	1,023.2	25.0 3

JUSTICE PROGRAMS

To provide for the development of juvenile justice procedure and programs that create juvenile accountability for criminal behavior.

Performance Measures	FY 2009	FY 2010	FY 2011
number of federal financial reports submitted during the state fiscal year	0	4	4
number of federal financial reports required during the state fiscal year			
timely and accurate reporting of federal financial expenditures timely reports have been submitted on or before the federal due date. Accurate report revisions. The first report was delayed.	orts did not require	75%	100%
revisions. The instreport was delayed.			

Agency: Office of the Governor

			I	FY 2009 An	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
JAIBG 10	16.523	US Department of Justice/Office of Justice Programs		N/A	0.0	0.0	1,048.2 2,5	
To provide for the development of juvenile justice procedure and proaccountability for criminal behavior.	ograms that	t create juvenile						
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 201	1			
Number of federal financial reports submitted during the state fisca	l year			4	Į.			
Number of federal financial reports required during the state fiscal	year							
Timely and accurate reporting of federal financial expenditures				100%	,			
Timely reports have been submitted on or before the federal due da revisions.	te. Accura	te reports did not require						
JJDP 05 Title II 06	16.540	Department of Justice/Office of Justice Programs		N/A	108.8	0.0	0.0 2, 6, 8	
To provide incentive grants for local delinquency prevention program	ns.							
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 201	1			
Timely and accurate reporting of federal financial expenditures		1	0	()			
Timely reports have been submitted on or before the federal due da	te							

Agency: Office of the Governor

			•	FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
JJDP 06 Title II 07	16.540	Department of Justice/Office of Justice Programs		N/A	690.9	139.4	0.0
To provide incentive grants for local delinquency prevention programs	s.						
Performance Measures		<u>FY 2009</u> <u>FY</u>	<u>Y 2010</u>	FY 20	<u>11</u>		
Timely and accurate reporting of federal financial expenditures		4	2		0		
Timely reports have been submitted on or before the federal due date	e						
JJDP 07 Title II 08	16.540	Department of Justice/Office of Justice Programs		N/A	477.3	569.5	189.2
To provide incentive grants for local delinquency prevention programs	s.						
Performance Measures		<u>FY 2009</u> <u>FY</u>	Y 2010	FY 20	<u>11</u>		
Timely and accurate reporting of federal financial expenditures		4	4		2		
Timely reports have been submitted on or before the federal due date	e						

Agency: Office of the Governor

				FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
JJDP 08 Title II 09	16.540	US Department of Justice/Office of Justice Programs		N/A	102.7	260.8	793.4 6	
To provide incentive grants for local delinquency prevention progra	ms.							
Performance Measures		<u>FY 2009</u> <u>F</u>	FY 2010	FY 20	<u>)11</u>			
Number of federal financial reports submitted during the state fisca	al year	4	4		4			
Number of federal financial reports required during the state fiscal	year							
Timely and accurate reporting of federal financial expenditures		100%	100%	100)%			
Timely reports have been submitted on or before the federal due darevisions	ate. Accura	te reports did not require						
JJDP Title II FY 09	16.540	US Department of Justice/Office of Justice Programs		N/A	0.0	570.8	723.2 3	
To provide incentive grants for local delinquency prevention progra	ms.							
Performance Measures		FY 2009 F	FY 2010	FY 20	<u>)11</u>			

Performance Measures	FY 2009	FY 2010	FY 2011					
Number of federal financial reports submitted during the state fiscal year	3	4	4					
Number of federal financial reports required during the state fiscal year								
Timely and accurate reporting of federal financial expenditures	75%	100%	100%					
Timely reports have been submitted on or before the federal due date. Accurate reports did not require revisions.								

Agency: Office of the Governor

			J	F Y 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
JJDP Title II FY 11	16.540	US Department of Justice		N/A	0.0	0.0	570.8 5
To provide incentive grants for local delinquency prevention program	ns						
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Number of federal financial reports submitted during the state fiscal	year				4		
Number of federal financial reports required during the state fiscal y	/ear						
Timely and accurate reporting of federal financial expenditures				10	0%		
Timely reports have been submitted on or before the federal due dat revisions.	te. Accurat	te reports did not require	;				
JJDP Title V 02	16.548	US Department of Justice/Office of Just Programs		N/A	(5.8)	0.0	0.0 2,7
To provide incentive grants for local delinquency prevention program	ns.						
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Timely and accurate reporting of federal financial expenditures		100%					
Timely reports have been submitted on or before the federal due dat revisions.	te. Accurat	te reports did not require	;				
Number of federal financial reports submitted during the state fiscal	year	1					
Number of federal financial reports required during the state fiscal y	year						

Agency: Office of the Governor

]	FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable I	Received	Est. Rev.	Est. Rev. Footnote(s)
JJDP Title V 06-07	16.548	Department of Justice/Office of Justice Programs		N/A	29.7	0.0	0.0 2,8
To provide incentive grants for local delinquency prevention program	ms.						
Performance Measures		<u>FY 2009</u> <u>FY</u>	<u>2010</u>	FY 2011			
Timely and accurate reporting of federal financial expenditures		4	2	0			
Timely reports have been submitted on or before the federal due da	ite						
JJDP Title V 07-08	16.548	US Department of Justice/Office of Justice Programs		N/A	75.3	0.0	0.0 2,8
To provide incentive grants for local delinquency prevention program	ms.						

Performance Measures	FY 2009	FY 2010	FY 2011
Number of federal financial reports submitted during the state fiscal year	4		
Number of federal financial reports required during the state fiscal year			
Timely and accurate reporting of federal financial expenditures	100%		
Timely reports have been submitted on or before the federal due date. Accurate re	eports did not requir	·e	
revisions.			

Agency: Office of the Governor

				FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
JJDP Title V 08-09	16.548	us Department of Justice/Office of Justi Programs	ce	N/A	14.3	34.0	0.0 2,6	
To provide incentive grants for local delinquency prevention program	ns.							
Performance Measures		FY 2009	FY 201	<u>0</u> <u>FY</u>	2011			
Number of federal financial reports submitted during the state fiscal	l year	4	4	1				
Number of federal financial reports required during the state fiscal y	year							
JJDP Title V Formula Grants Program 2010-2011	16.548	US Department of Justice/Office of Justice Programs	ce	N/A	0.0	15.6	18.4 2,3	
to support incentive grants for local delinquency programs								
Performance Measures		FY 2009	FY 201	<u>0</u> <u>FY</u>	2011			
Number of federal financial reports submitted during the state fiscal	l year	3	4	1	4			
Number of federal financial reports required during the state fiscal	year							
Timely and accurate reporting of federal financial expenditures		75%	100%	10	00%			
Timely reports have been submitted on or before the federal due date revisions.	te. Accura	te reports did not require						

Agency: Office of the Governor

				Y 2009 Amo	unt	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable R	eceived	Est. Rev.	Est. Rev. Footnote(s)
JJDP Title V Formula Grants Program 2011-2012	16.548	us Department of Justice		N/A	0.0	0.0	15.6 2,5
to support incentive grants for local delinquency programs							
Performance Measures		<u>FY 2009</u> <u>FY</u>	2010	FY 2011			
Number of federal financial reports submitted during the state fisc	cal year			4			
Number of federal financial reports required during the state fisca	l year						
Timely and accurate reporting of federal financial expenditures				100%			
Timely reports have been submitted on or before the federal due of revisions.	late. Accura	te reports did not require					
Martin Luther King Day	94.007	Corporation for National and Community Service		N/A	26.6	0.0	0.0 2,8
To assist the Grantee in carrying out a national service program as a Community Service Act of 1990, as amended (42 U.S.C. 12501 et al.)		by the National and					
Performance Measures		FY 2009 FY	2010	FY 2011			
Number of federal financial reports submitted during the state fisc	cal year	1	1				
number of federal financial reports required during the state fiscal	l year						

Agency: Office of the Governor

				FY 2009 Amou			unt FY 2010		
Grant/Project and Description	CFDA	Grantor		Av	ailable l	Received	Est. Rev.	Est. Rev.	Footnote(s)
Martin Luther King Day 07	94.007	Corporation for National and Community Service	e		N/A	13.5	0.0	0.0	2, 6, 8
To assist the Grantee in carrying out a national service program as a Community Service Act of 1990, as amended (42 U.S.C. 12501 et s	•	the National and							
Performance Measures		FY 2009	FY 2	010	FY 2011	_			
number of federal financial reports submitted during the state fisca	al year	1		1	0				
number of federal financial reports required doing the state fiscal y	year								
Martin Luther King Day 08	94.007	Corporation for National and Community Service	e		N/A	42.7	1.0	0.0	6
To assist the Grantee in carrying out a national service program as a Community Service Act of 1990, as amended (42 U.S.C. 12501 et s	•	the National and							
Performance Measures		FY 2009	<u>FY 2</u>	010	FY 2011	<u> </u>			
number of federal financial reports submitted during the state fisca	al year	2		1	0				
number of federal financial reports required during the state fiscal	year								

Agency: Office of the Governor

				FY 2009 Amou		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
NCS ADMIN 07	94.003	Corporation for National and Community Service	:	N/A	(0.1)	0.0	0.0 2.7
To develop a state plan; to assist states in the application process; a AmeriCorps programs within each state. The funds enable states to bipartisan commission appointed by a governor to implement service	form a 15 to	25 member, independer	nt,				
Performance Measures		FY 2009	FY 2010	FY 2	011		
Number of federal financial reports submitted during the state fisc	al year	1					
Number of federal financial reports required during the state fisca	l year						
NCS ADMIN 08	94.003	Corporation for National and Community Service	,	N/A	157.3	0.0	0.0 2, 6, 8

To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their state.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of federal financial reports submitted during the state fiscal year	1		
Number of federal financial reports required during the state fiscal year			

Agency: Office of the Governor

			•	FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
NCS ADMIN 09	94.003	Corporation for National and Community Servic	e	N/A	114.8	150.6	0.0 6
To develop a state plan; to assist states in the application process; at AmeriCorps programs within each state. The funds enable states to bipartisan commission appointed by a governor to implement service	form a 15 to	25 member, independe	nt,				
Performance Measures		FY 2009	FY 2010	FY 2	011		
number of federal financial reports submitted during the state fisca	al year	1	2		0		
number of federal financial reports required during the state fiscal	year						
NCS Admin 10	94.003	Corporation for		N/A	0.0	0.0	153.0 5

National and Community Service

To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their state.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of federal financial reports submitted during the state fiscal year			2
Number of federal financial reports required during the state fiscal year			

Agency: Office of the Governor

			FY 2009 Amount			FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable R	eceived	Est. Rev.	Est. Rev. Footnote(s)
NCS AmeriCorps Competitive 08	94.006	CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		N/A	206.1	0.0	0.0 2, 6, 8
To address pressing education, public safety, human, and environments by encouraging Americans to serve either part or full-time.	ntal needs	of our nation's communities					
Performance Measures		FY 2009 FY	2010	FY 2011			
number of federal financial reports submitted during the state fiscal	year	1	0	0			
number of federal financial reports required during the state fiscal y	/ear						
NCS AmeriCorps Competitive 09	94.006	CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		N/A	69.9	185.4	0.0 2
To address pressing education, public safety, human, and environments by encouraging Americans to serve either part or full-time.	ntal needs	of our nation's communities					
Performance Measures		<u>FY 2009</u> <u>FY</u>	2010	FY 2011			
number of financial reports submitted during the state fiscal year		2	2	0			
number of federal financial reports required during the state fiscal y	ear						

Agency: Office of the Governor

				FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
NCS AmeriCorps Formula 07	94.006	Corporation for National and Community Service		N/A	(0.1)	0.0	0.0 2, 6, 8	
To address pressing education, public safety, human, and environm by encouraging Americans to serve either part or full-time.	ental needs o	f our nation's communit	ies					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011			
number of federal financial reports submitted during the state fisca	al year	0	0		0			
number of federal financial reports required during the state fiscal	year							
NCS AmeriCorps Formula 08	94.006	Corporation for National and Community Service		N/A	719.0	0.0	0.0 2, 6, 8	
To address pressing education, public safety, human, and environm by encouraging Americans to serve either part or full-time.	ental needs o	f our nation's communit	ies					
Performance Measures		FY 2009	FY 2010	FY 2	2011			
number of federal financial reports submitted during the state fisca	al year	0	0		0			
number of federal financial reports required during the state fiscal	year							
NCS AmeriCorps Formula 09	94.006	Corporation for National and Community Service		N/A	530.5	1,031.8	0.0 ^{2,6}	
To address pressing education, public safety, human, and environm by encouraging Americans to serve either part or full-time.	ental needs o	f our nation's communit	ies					
Performance Measures		FY 2009	FY 2010	FY 2	2011			
number of federal financial reports submitted during the state fisca	al year	1	2		0			
number of federal financial reports required during the state fiscal	year							

Agency: Office of the Governor

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Receive	d Est. Rev.	Est. Rev. Footnote(s)
NCS Disability 08	94.007	Corporation for National and Community Service		N/A	102.2	0.0	0.0 2.8
The purpose of this award is to assist the grantee in carrying out a by the national and community service act of 1990, as amended (4			I				
Performance Measures		FY 2009	FY 2010	<u>FY</u> :	2011		
number of federal financial reports submitted during the state fis-	cal year	1	1		0		
number of federal financial reports required during the state fisca	al year						
NCS Disability 09	94.007	Corporation for National and Community Service		N/A	7.9	54.0	0.0
The purpose of this award is to assist the grantee in carrying out a by the national and community service act of 1990, as amended (4		1 0	l				
Performance Measures		FY 2009	FY 2010	FY :	2011		
number of federal financial reports submitted during the state fis-	cal year	1	2		0		
number of federal financial reports required during the state fisca	al year						
NCS Disability 10	94.007	Corporation for National and Community Service		N/A	0.0	0.0	54.5 5
The purpose of this award is to assist the grantee in carrying out a by the national and community service act of 1990, as amended (4			l				
Performance Measures		FY 2009	FY 2010	FY :	2011		
Number of federal financial reports submitted during the state fis	scal year				2		
Number of federal financial reports required during the state fisc	al year						

Agency: Office of the Governor

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Receive	Est. Rev.	Est. Rev. Footnote(s)
NCS PDAT 08	94.009	Corporation for National and Community Service	e	N/A	77.9	0.0	0.0 2.8
The purpose of this award is to assist the grantee/recipient in carryin authorized by the National and Community Service Act of 1990, as		onal service program as					
Performance Measures		<u>FY 2009</u>	FY 2010	<u>FY</u> :	2011		
number of federal financial reports submitted during the state fisca	al year	1	0		0		
number of federal financial reports required during the state fiscal	year						
NCS PDAT 09	94.009	Corporation for National and Community Service	e	N/A	31.7	88.1	0.0
The purpose of this award is to assist the grantee/recipient in carryin authorized by the National and Community Service Act of 1990, as		onal service program as					
Performance Measures		FY 2009	FY 2010	FY :	2011		
number of federal financial reports submitted during the state fisca	al year	1	2		0		
number of federal financial reports required during the state fiscal	year						
NCS PDAT 10	94.009	Corporation for national and Community Service	e	N/A	0.0	0.0	91.4 5
The purpose of this award is to assist the grantee/recipient in carryin authorized by the National and Community Service Act of 1990, as	_	onal service program as					
Performance Measures		<u>FY 2009</u>	FY 2010	FY :	2011		
Number of federal financial reports submitted during the state fisc	al year				2		
Number of federal financial reports required during the state fiscal	l year						

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	ļ	FY 2009 Available	Amount Received	FY 2010 Est. Rev.	FY 2011 Est. Rev. Footnote(s)
P-20 Council WIA	17.259	AZ Department of Economic Security		N/A	67.9	24.0	0.0
This grant from AZ Department of Economic Security supports the C work to improve and align the state's education systems in order to exprepared for higher education and the workforce.							
Performance Measures		FY 2009	FY 2010) FY 2	2011		
Number of federal financial reports submitted during the state fisca	l year	1	1				
Number of federal financial reports required during the state fiscal	year						
Partners Assuring Youth Success 07	17.261	US Department of Labor		N/A	26.6	0.0	0.0 2,8
To increase engagement and retention of youth transitioning from Standulthood.	ate / County	systems of care to					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	<u> 2011</u>		
Number of federal financial reports submitted during the state fisca	l year	2	()	0		
Number of federal financial reports required during the state fiscal	year						
Timely and accurate reporting of federal financial expenditures		50%					
Timely reports have been submitted on or before the federal due da revisions. Close out report was submitted late.	te. Accurate	e reports did not require					
Project LAUNCH ISA w/DHS	93.243	AZ Department of Health Services		N/A	20.8	58.6	16.5 1,6
Performance Measures		FY 2009	FY 2010) FY 2	2011		
Number of federal financial reports submitted during the state fisca	l year	4	4	ļ	4		
Number of federal financial reports required during the state fiscal	year						

Agency: Office of the Governor

					Amount	FY 2010	FY 2011		
Grant/Project and Description	CFDA	Grantor		vailable	Received	Est. Rev.	Est. Rev. Footnote(s)		
Rural Domestic Violence	16.589	US Department of Justice/Office of Just Programs		N/A	105.2	554.5	189.5 6		
To implement, expand, and establish cooperative efforts betwee advocacy groups and others to prosecute incidents of domestic v and assistance to victims.									
Performance Measures		FY 2009	FY 2010	FY 2	011				
Number of federal financial reports submitted during the state	fiscal year	3	4		4				
Number of federal financial reports required during the state fi	scal year								
Rural Domestic Violence 05	16.589	Department of Justice/Office of Just Programs	ice	N/A	391.7	0.0	0.0 2,6		

To implement, expand, and establish cooperative efforts between law enforcement, prosecutors, victim's advocacy groups and others to prosecute incidents of domestic violence, and provide treatment, counseling and assistance to victims.

Performance Measures	FY 2009	FY 2010	FY 2011
Timely and accurate reporting of federal financial expenditures	4	1	0
Timely reports have been submitted on or before the federal due date			
Number of federal financial reports submitted during the state fiscal year	4	1	
Number of federal financial reports required during the state fiscal year			

Agency: Office of the Governor

			:	FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
SIG Creating Co-Occurring Cultural COM 06	93.243	US Department of Health and Human Services		N/A	(207.4)	0.0	0.0 2,8	
To promote collaboration and coordination between agencies serving co-occurring disorders and who are in the State's probation, parole a	_		у					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011			
Number of federal financial reports submitted during the state fisca	al year	1	1					
Number of federal financial reports required during the state fiscal	year							
Timely and accurate reporting of federal financial expenditures		100%	100%					
Timely reports have been submitted on or before the federal due da revisions.	ate. Accurate	e reports did not require						
SIG Creating Co-Occurring Cultural COM 08	93.243	US Department of Health and Human Services		N/A	330.5	0.0	0.0 2,6	
To promote collaboration and coordination between agencies serving	g individual	s and families affected b	y					

To promote collaboration and coordination between agencies serving individuals and families affected by co-occurring disorders and who are in the State's probation, parole and correctional systems.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of federal financial reports submitted during the state fiscal year	1	1	
Number of federal financial reports required during the state fiscal year			
Timely and accurate reporting of federal financial expenditures Timely reports have been submitted on or before the federal due date. Accurate reportevisions.	100% orts did not requir	100% e	

Agency: Office of the Governor

				FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
SIG Creating Co-Occurring Cultural COM 09	93.243	US Department of Health and Human Services		N/A	520.1	272.0	0.0	
To promote collaboration and coordination between agencies serv co-occurring disorders and who are in the State's probation, parole			/					
Performance Measures		FY 2009	FY 2010	FY 2	<u>:011</u>			
Number of federal financial reports submitted during the state fi	scal year	1	1					
Number of federal financial reports required during the state fisc	cal year							
SIG Creating Co-Occurring Cultural Com 10	93.243	US Department of Health and Human Services		N/A	0.0	0.0	272.2 5	
To promote collaboration and coordination between agencies serv co-occurring disorders and who are in the State's probation, parole	-	•	7					
Performance Measures		FY 2009	FY 2010	FY 2	011			
Number of federal financial reports submitted during the state fi	scal year				1			
Number of federal financial reports required during the state fisc	cal year							
Timely and accurate reporting of federal financial expenditures				10	0%			
Timely reports have been submitted on or before the federal due revisions.	date. Accurate	e reports did not require						

Agency: Office of the Governor

				FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
SPF SIG 08	93.243	US Department of Health and Human Services		N/A	983.1	332.8	0.0	
To provide immediately usable knowledge to improve substance aborducial selected areas.	use and ment	tal health services in						
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011			
Timely and accurate reporting of federal financial expenditures		1	1					
Timely reports have been submitted on or before the federal due de revisions.	ate. Accurate	e reports did not require						
SPF SIG 09	93.243	US Department of Health and Human Services		N/A	1,818.5	532.4	0.0 6	

To provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas.

Performance Measures	FY 2009	FY 2010	FY 2011				
Number of federal financial reports submitted during the state fiscal year	1	1	0				
Number of federal financial reports required during the state fiscal year							
Timely and accurate reporting of federal financial expenditures	50%	100%					
Timely reports have been submitted on or before the federal due date. Accurate reports did not require							
revisions.							

Agency: Office of the Governor

				FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. I	Footnote(s)
SPF SIG 10	93.243	US Department of Health and Human Services		N/A	0.0	0.0	532.5	5
To provide immediately usable knowledge to improve substance abuscrucial selected areas.	se and ment	al health services in						
Performance Measures Number of federal financial reports submitted during the state fiscal Number of federal financial reports required during the state fiscal y	•	FY 2009	FY 2010	<u>FY 2</u>	1			
Timely and accurate reporting of federal financial expenditures Timely reports have been submitted on or before the federal due dat revisions.	te. Accurate	e reports did not require		10	0%			
SSRB 07	93.575	Az Department of Economic Security		N/A	0.0	0.0	0.0	2, 6
Performance Measures		FY 2009	FY 2010	FY 2	011			
Number of financial reports submitted during the state fiscal year		1	1					
Number of financial reports required during the state fiscal year								
SSRB ISA 04	93.575	AZ Department of Economic Security		N/A	0.0	0.0	0.0	2
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011			
Number of federal financial reports submitted during the state fiscal	year	1	1					
Number of financial reports required during the state fiscal year								

Agency: Office of the Governor

				FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
SSRB WIA W/DES 05	17.259	AZ Department of Economic Security		N/A	0.0	0.0	0.0^{-2}	
Performance Measures		FY 2009	FY 2010	FY 202	<u>11</u>			
Number of federal financial reports submitted during the state	fiscal year	1	1					
Number of federal financial reports required during the state fi	scal year							
State Citizens Corps 07	97.053	AZ Department of Emergency and Military Affairs		N/A	0.0	(15.4)	0.0 1, 2, 6	
To establish and operate a State Citizen Corps Council.								
Performance Measures		FY 2009	FY 2010	FY 202	<u>11</u>			
Grant closed 12/31/2007		N/A	N/A	N/A	A			
GRANT CLOSED 12/31/07								

Agency: Office of the Governor

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Stop Violence Against Women 06	16.588	US Department of Justice-Office of Justice Programs	N/A	65.6	0.0	0.0 2, 6, 8	

To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of federal financial reports submitted during the state fiscal year.	1	0	0
Number of federal financial reports required during the state fiscal year. 1 Federal financial report required.			
Timely and accurate reporting of federal financial expenditures	100%	100%	0
Timely reports have been submitted on or before the federal due date. This report will	l require revisio	ns.	

Agency: Office of the Governor

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Stop Violence Against Women 07	16.588	US Department of Justice-Office of Justice Programs	N/A	725.6	314.0	0.0 2,6	

To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women.

Performance Measures	FY 2009	FY 2010	FY 2011					
Number of federal financial reports submitted during the fiscal year.	4	4	0					
Number of federal financial reports submitted during the state fiscal year.								
	1000/	1000/	0					
Timely and accurate reporting of federal financial expenditures	100%	100%	0					
Timely reports have been submitted on or before the federal due date. Accurate reports did not require								
revisions.								

Agency: Office of the Governor

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description CF	FDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Stop Violence Against Women 08 16.5	588	US Department of Justice-Office of Justice Programs	N/A	849.2	1,080.7	156.9	

To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women.

Performance Measures	FY 2009	FY 2010	FY 2011					
Number of federal financial reports submitted during the state fiscal year.	4	4	0					
Number of federal financial reports required during the state fiscal year.								
Timely and accurate reporting of federal financial expenditures.	75%	100%	0					
Timely reports have been submitted on or before the federal due date. Accurate reports did not require								
revisions.								

Agency: Office of the Governor

				FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable Re	eceived	Est. Rev.	Est. Rev.	Footnote(s)
Stop Violence Against Women 09	16.588	US Department of Justice-Office of Justi Programs	ce	N/A	180.2	739.4	940.4	6
To assist States, Indian tribal governments, tribal courts, State a government to develop and strengthen effective law enforceme violent crimes against women, and to develop and strengthen v against women.	nt and prosecution	on strategies to combat						
Performance Measures		FY 2009	FY 2010	FY 2011				
Number of federal financial reports submitted during the state	fiscal year.	4	4	1				
Number of federal financial reports required during the state f	iscal year							
Timely and accurate reporting of federal financial expenditure	es	75%	100%	100%				
Timely reports have been submitted on or before the federal d require revisions.	lue date. Accurate	e reports that did not						
Stop Violence Against Women 10	16.588	US Department of Justice		N/A	0.0	0.0	740.1	5
To assist States, Indian tribal governments, tribal courts, State a government to develop and strengthen effective law enforceme violent crimes against women, and to develop and strengthen viagainst women.	nt and prosecution	on strategies to combat						
Performance Measures		FY 2009	FY 2010	FY 2011				
Number of federal financial reports submitted during the state	fiscal year		1	1				
Number of federal financial reports required during the state f	iscal year							

Agency: Office of the Governor

				FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
Substance Abuse Conference	16.727	Governors Office of Highway Safety	•	N/A	11.0	0.0	0.0	1, 2, 8
Grant from AZ Governors Office of Highway Safety to support Ann	ual Substan	ce Abuse Conference						
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011			
Number of federal financial reports submitted during the state fisca	al year	1	0		0			
Number of federal financial reports required during the state fiscal	year							
Title I-B ISA w/DES 2003-2008	17.260	AZ Department of Economic Security		N/A	20.9	0.0	0.0	1, 2, 8
To provide workforce investment activities.								
Performance Measures		FY 2009	FY 2010	FY 2	2011			
Timely and accurate reporting of federal financial expenditures		100%						
Timely reports have been submitted on or before the federal due da	ate							
Evaluate Workforce System		100%						
This PM measures the success in working with local areas to determine the statewide workforce system and determining what changes coulocal areas.		_						

Agency: Office of the Governor

					Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Title I-B ISA w/DES 2008-2009	17.260	AZ Department of Economic Security		N/A	146.7	(13.6)	0.0 1,8	
To provide workforce investment activities.								
Performance Measures		FY 2009	FY 2010	FY 2	011			
Evaluate Workforce System		100%						
This PM measures the success in working with local areas to a the statewide workforce system and determining what change local areas.		•						
Coordinate State WIA Activities		100%						
This PM measures the success in coordinating and streamlinir that conduct WIA programs.	ng the activates of	f various state agencies						
Title I-B ISA w/DES 2010	17.260	AZ Department of Economic Security		N/A	0.0	292.0	0.0 1,3	
To provide workforce investment activities.								
Performance Measures		FY 2009	FY 2010	FY 2	<u>:011</u>			
Evaluate Workforce System			100%	10	0%			
This PM measures the success in working with local areas to a the statewide workforce system and determining what change local areas.		•						

Agency: Office of the Governor

				FY 2009 A	mount	FY 2010	FY 2011	1	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev	. Footnote(s	
UAD Conference Governor's Office of Highway Safety 07	16.727	Governors Office of Highway Safety		N/A	0.0	0.0	0.0	2, 4, 8	
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>				
number of financial reports submitted during the state fiscal year		1	0		0				
number of financial reports required during the state fiscal year									
timely and accurate reporting of federal financial expenditures		100%							
timely reports have been submitted on or before the federal due da revisions.	te. Accurate	reports did not require							
Wagner Peyser 10% Discretionary 08	17.207	AZ Department of Economic Security		N/A	219.4	0.0	0.0	1, 2, 6, 8	
To provide job training for unemployed or underemployed disadvan Wagner Peyser 10% money that is passed through to us from DES.	taged people	e. This grant is part of th	e						
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>				
Timely and accurate reporting of federal financial expenditures		100%							
Timely reports have been submitted on or before the federal due da	ate								
Wagner Peyser 10% Discretionary 09	17.207	AZ Department of Economic Security		N/A	401.5	853.0	0.0	1, 6	
To provide job training for unemployed or underemployed disadvan Wagner Peyser 10% money that is passed through to us from DES.	taged people	e. This grant is part of the	e						
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>				
Timely and accurate reporting of federal financial expenditures		100%	100%						
Timely and accurate reporting of reactur financial expenditures									

Agency: Office of the Governor

				FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Wagner Peyser 10% Discretionary 10	17.207	AZ Department of Economic Security		N/A	0.0	574.0	572.7 1,3	
To provide job training for unemployed or underemployed disadvanta Wagner Peyser 10% money that is passed through to us from DES.	aged people	e. This grant is part of th	ne					
Performance Measures		FY 2009	FY 2010	FY 2	011			
Timely and accurate reporting of federal financial expenditures			100%	10	0%			
Timely reports have been submitted on or before the federal due dat	e							
Wagner Peyser 10% Discretionary 11	17.207	AZ Department of Economic Security		N/A	0.0	0.0	160.0 1,5	
To provide job training for unemployed or underemployed disadvanta Wagner Peyser 10% money that is passed through to us from DES.	aged people	e. This grant is part of th	ne					
Performance Measures		FY 2009	FY 2010	FY 2	011			
Timely and accurate reporting of federal financial expenditures				10	0%			
Timely reports have been submitted on or before the federal due dat revisions.	e. Accurate	reports did not require						

Agency: Office of the Governor

]	FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable I	Received	Est. Rev.	Est. Rev. Footnote(s)
WIA ISA w/DES AZ Statewide Youth Development Task Force	17.259	Department of Economic Security/Department of Labor		N/A	31.2	0.0	0.0
To support youth workforce OBJECTIVES - consistent with the goal statewide council, and to provide opportunities to share best practices		to staff and create a					
Performance Measures		<u>FY 2009</u> <u>F</u>	FY 2010	FY 2011	_		
Number of financial reports submitted during the state fiscal year to	DES	4	0	0			
Number of financial reports required during the state fiscal year to l	DES as req	uired by the ISA.					
Timely and accurate reporting of financial expenditures		100%	0	0			
Timely reports have been submitted on or before the due date. Accu	ırate report	s did not require revisions.					
WIA Youth Works	17.259	Az Department of Economic Security		N/A	0.0	(8.2)	0.0 1,2
To support youth workforce OBJECTIVES - consistent with the goal statewide council, and to provide opportunities to share best practices		to staff and create a					
Performance Measures		<u>FY 2009</u> <u>F</u>	FY 2010	FY 2011	_		
number of federal financial reports submitted to the federal government	ment	0	0	0			
AZ Department of Economic Security submits reports directly to th	e US Depa	rtment of Labor					

Agency: Office of the Governor

				FY 2009 A1	nount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
WIA Youth Works AZ Grant Program 08	17.259	AZ Department of Economic Security		N/A	7.7	(0.6)	0.0	1, 2, 6, 8
To support youth workforce OBJECTIVES - consistent wi statewide council, and to provide opportunities to share best	•	o staff and create a						
Performance Measures		FY 2009	FY 2010	FY 20	11			
number of federal financial reports submitted during the s	state fiscal year	0	0		0			
DES submits reports directly to the US Department of La	bor							
WIA Youth Works AZ Grant Program 09	17.259	AZ Department of Economic Security		N/A	42.7	13.2	0.0	1
To support youth workforce OBJECTIVES - consistent wi statewide council, and to provide opportunities to share best	•	o staff and create a						
Performance Measures		<u>FY 2009</u>	FY 2010	FY 20	<u>11</u>			
Number of federal financial reports submitted during the	state fiscal year	1	1		0			
Number of federal financial reports required during the st	ate fiscal year							
Women's Health w/ DHS 10	93.994	Az Department of Health Services		N/A	0.0	0.0	55.1	1,5
To maintain and strengthen leadership in planning, promot services for women and children who do not have access to								
Performance Measures		<u>FY 2009</u>	FY 2010	FY 20	<u>11</u>			
Timely and accurate reporting of federal financial expend	litures			1009	%			
Timely reports have been submitted on or before the fede revisions.	ral due date. Accurate	reports did not require						

Agency: Office of the Governor

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Women's Health W/DHS 05	93.994	AZ Department of Health Services		N/A	0.0	0.0	0.0 2
Performance Measures		FY 2009	FY 20	<u>010</u> <u>FY 2</u>	011		
Timely and accurate reporting of federal financial expenditures		100%	100)%			
Timely reports have been submitted on or before the federal due d	ate						
Women's Health W/DHS 08	93.994	Az Department of Health Services		N/A	29.2	(0.2)	0.0 1, 2, 6, 8

To maintain and strengthen leadership in planning, promoting, coordinating, and evaluating health services for women and children who do not have access to adequate health care.

Performance Measures	FY 2009	FY 2010	FY 2011
Timely and accurate reporting of federal financial expenditures	100%	0	0
Timely reports have been submitted on or before the federal due date			

Agency: Office of the Governor

				FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA Grantor		Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Women's Health W/DHS 09	93.994	AZ Department of Health Services		N/A	44.9	100.8	0.0	
To maintain and strengthen leadership in planning, promoting, coor services for women and children who do not have access to adequa								
Performance Measures		FY 2009	FY 2010	FY 2	2011			
Timely and accurate reporting of federal financial expenditures		100%	100%					
Timely reports have been submitted on or before the federal due d	late							
	Total (Ava	ilable/Received)		N/A	17,102.8	15,159.7	10,677.7	
FY	2009 Uses of	Funds						
FTF	Ξ				30.9			
Pers	sonal Services	s			2,161.7			
Emj	ployee-Relate	ed Expenditures			740.9			
All	Other Operat	ing Expenditures			1,261.2			
	Subtotal				4,163.7			
Lan	d Acquisition	and Capital Projects			0.0			
Pass	s-Through Fu	nds			12,710.2			
	Total Uses	of Funds			16,873.9 16			

Agency: Department of Health Services

			FY 2009 Amount		FY 2010	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Abstinence Education Program	93.235	DHHS/ACF/ACYF	N/A	543.8	0.0	0.0 6	

The Abstinence Education Program Grant provides abstinence education services to children ages 12 to 19 years (male and female), parents, and adults. Funds are awarded to local community-based organizations in Arizona through a competitive process. The grant currently provides services in five of the fifteen counties in Arizona through seven contracts with community-based agencies, a local health department, and a private counseling office. The purpose of the project is to reduce the rates of out of wedlock pregnancies, births, and Sexually Transmitted Disease (STD). The purpose also is to delay the age of first sexual intercourse through the delivery of an educational program, which stresses abstinence until marriage.

The objective is to implement a program education component, a technical assistance component, and a program monitoring and quality improvement plan component. The grant requires reports for meeting the following national performance measures/goals: (1) Lower the pregnancy rate among teenagers, especially those age 15 to 17 years old; (2) Reduce the proportion of adolescents 17 years of age and younger who have engaged in sexual intercourse; (3) Reduce the incidence of STDs among adolescents; and (4) Lower the birth rate among teenagers, especially those age 15 to 17 years.

This grant is provided through Title V, Section 510 (b) of the Social Security Act using a population-based formula. This formula grant state allocation is based upon the 2000 Census data for children in poverty. There is a required match of \$3 State for \$4 of Federal grant funds. The non-Federal match must be used solely for the activities enumerated under Section 510 and may be State dollars, local dollars, private or Foundation dollars, or in-kind support. The match was provided from State tobacco tax and tobacco settlement funds in previous years. Beginning July 1, 2004, the match requirement was passed through to the contractors on a dollar for dollar basis from in-kind or cash contributions.

There is no Maintenance of Effort requirement for this grant. The Federal funds cannot be used to supplant and must be used for the provision of services consistent with PL 104-193.

This is the same grant that was previously under AFIS Grant Number 099082 and 098023.

Agency: Department of Health Services

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Abstinence Education Program	93.235	DHHS/ACF/ACYF	1	N/A	543.8	0.0	0.0 6
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Percentage of funding utilized in the budget period (Funding Utiliz	zation Ratio)	59%	59%	5	9%		
The funding utilization ratio is used to measure the administrative compares the percentage of grant expenditure and encumbrance as percentage of budget period elapsed by the end of fiscal year.	•	· ·					
Funding for this grant ended in FY 09, so no PM loaded for FY 10	and 11						
Adult Blood Lead Epi Surveillance	93.197	DHHS/CDC		N/A	18.7	18.7	18.7

The Adult Blood Lead Epidemiology Surveillance Grant serves the adult residents of Arizona that are victims of lead poisoning. The goal is to eliminate adult blood lead poisoning using the following objectives: (1) enhance the disease surveillance system; (2) assure screening of workers who are potentially exposed to lead and follow-up care for workers who are identified with elevated blood lead levels; (3) assure awareness and action among the general public and affected professionals in relation to preventing adult lead poisoning; (4) expand primary prevention of occupational lead poisoning in high-risk areas in collaboration with other government and community-based organizations; and (5) utilize the Arizona Occupation Lead Poisoning Targeted Screening Plan to maximize the effectiveness of the program in areas throughout the State where workers are at greatest risk for lead poisoning.

There are no match or Maintenance of Effort requirements for this grant. The monies cannot be used to supplant other funds used for adult blood lead activities.

11			
Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	69%	69%	69%
The funding utilization ratio is used to measure the administrative efficiency of the gra compares the percentage of grant expenditure and encumbrance as of the fiscal year en percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Adult Viral Hepatitis C Prevention Coordinator	93.283	DHHS/CDC	N/A	88.4	110.0	110.0 6

The purpose of this cooperative agreement is to improve the delivery of viral hepatitis prevention services in healthcare settings and public health programs that serve adults at risk for viral hepatitis. The primary goals of these activities are to decrease the incidence of new infections of hepatitis A virus (HAV), hepatitis B virus (HBV) and hepatitis C virus (HCV) and to decrease risks for chronic liver disease, including cirrhosis and liver cancer, in persons with chronic HBV infection or chronic HCV infection.

There is no state match or maintenance of effort.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	71%	71%	71%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year er percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Agency for Toxic Substances and Disease Registry (ATSDR) -	93.240	DHHS/CDC	N/A	226.8	226.8	226.8 6
Health Consultations and Assessment						

The Agency for Toxic Substances and Disease Registry (ATSDR) - Health Consultations and Assessment cooperative agreement is used to conduct environmental health consultations and risk assessments for the communities that are exposed to environmental hazards. Exposure investigations are conducted throughout Arizona at Superfund sites when initiated by requests or complaints. The grant monies are used to conduct site-specific health assessments and health consultations in an effort to identify possible environmental public health hazards; develop health education programs for communities located near Superfund sites; initiate site-specific community involvement activities; and address specific concerns of individuals who live near Superfund sites.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	48%	48%	48%
The funding utilization ratio is used to measure the administrative efficiency of the g compares the percentage of grant expenditure and encumbrance as of the fiscal year percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

				Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Child and Adolescent State Infrastructure Grant	93.243	DHHS/SAMHSA	N/A	506.4	506.4	506.4 6

Under the leadership of the Governor's Office, the Arizona Department of Health Services and Arizona child serving agencies, propose to use grant funds to expand and sustain the activities that are taking place to further improve Arizona's mental health and substance abuse services for children and adolescents. The goal of the

grant is to increase the State's capacity of mental and substance abuse services to children and adolescents, and expand early intervention services to the 0-5 child population, youth in transition, and enhance coordination with families. The Governors Office submitted the grant application.

There is no match or Maintenance of Effort requirement for this grant. (This grant was previously listed under the following title: Child and Adolescent Mental Health and Substance Abuse State Infrastructure Grants.)

This is the same grant that was previously under AFIS Grant Number 099094.

Performance Measures	FY 2009	FY 2010	FY 2011	
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	83%	83%	83%	
The funding utilization ratio is used to measure the administrative efficiency of the gr compares the percentage of grant expenditure and encumbrance as of the fiscal year e percentage of budget period elapsed by the end of fiscal year.				

Agency: Department of Health Services

				Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Healthy Communities, Tobacco Control, Diabetes,	93.283	DHHS/CDC	N/A	87.4	87.4	87.4
Prevention and Control						

The purpose of the program is to reduce the morbidity and premature mortality associated with chronic diseases and to eliminate associated health disparities by supporting capacity building, program planning, development, implementation, evaluation, and surveillance for chronic disease conditions and chronic disease-related risk factors. This program addresses the Healthy People 2010 focus areas of Diabetes (focus area 5), Educational and Community-Based Programs (focus area 7), Public Health Infrastructure – Data and Information Systems (focus area 23), and Tobacco Use (focus area 27). This program also addresses the CDC goal of "Healthy People in Every Stage of Life" ("All people, and especially those at greater risk of health disparities, will achieve their optimal lifespan with the best possible quality of health in every stage of life.") and "Healthy People in Healthy Places" ("The places where people live, work, learn, and play will protect and promote their health and safety, especially those at greater risk of health disparities.").

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	92%	92%	92%

The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.

Agency: Department of Health Services

				Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Oral Health Workforce Analysis	93.236	DHHS/HRSA	N/A	13.8	0.0	0.0 8

To support a one-year cycle for developing a planning report to be used to improve the State's oral health workforce and service delivery infrastructure for the medically underserved. The program will engage regional AZ communities and local Professional Associations for input and feedback into barriers effecting oral healthcare delivery and access, which reflect objective analysis of localized needs. The outcome will be a strategic map of target areas to improve Arizona's oral health workforce and service delivery for the medically underserved, which coincides with the Bureau of Health Systems Development and Office of Oral Health mission statement, "To optimize the health of Arizona residents by developing and strengthening systems and services to expand access to primary care and other services with emphasis on the health needs of underserved people and areas." Furthermore, this project will address two focus areas of the Healthy Arizona 2010 goal: access to care and oral health.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	20%	75%	
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year enpercentage of budget period elapsed by the end of fiscal year.			
This was one-time funding with an approved no-cost extension to finish grant activities	es in FY 10.		

Agency: Department of Health Services

				Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
AZ Childhood Lead Poisoning Prevention Program	93.197	DHHS/CDC	N/A	85.0	85.0	85.0

The purpose of this competitive cooperative agreement is to eliminate childhood lead poisoning. The cooperative agreement provides the impetus for the development, implementation, expansion, and evaluation of the program's childhood lead poisoning prevention activities. These activities include: A. Arizona's Childhood Lead Poisoning Elimination Plan. B. Arizona's Screening and Case Management Plans. C. Surveillance Activities. D. Primary prevention of childhood lead poisoning in high-risk areas in collaboration with other government and community-based organizations. 5. Continuation and the formation of new Strategic Partnerships.

The cooperative agreement activities specifically relate to the following Strategic Plan goals and performance measures:

Goal 1 – To provide Arizonans with a variety of timely and effective health assessments related to releases of hazardous substances and contaminants to the environment. a. Epidemiological studies, b. Inquiries for information.

Goal 2 – To maintain a registry of children with reported blood lead levels 10 ug/dL or greater and environmental investigation in cases with levels of 20 ug/dL or greater: a. Reports in registry, b. Follow-up consultations, c. Investigations

These goals will be accomplished by the following cooperative agreement objectives: A. To reduce the burden of lead poisoning in children. B. To improve the ability of state childhood lead poisoning prevention programs' to monitor the burden of lead poison in children. C. To assure implementation of systems to control/eliminate lead sources before children are exposed.

The state match for this grant is \$1: \$.50, meaning for every \$1 in Federal money, ADHS must match \$.50. This match is \$59.910.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	71%	71%	71%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year er percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			F	FY 2009 A		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)	
AZ Communities that Received Asbestos	(Continued)			N/A				
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>			
Percentage of funding utilized in the budget period (Funding Utilization Ratio)		0%	0%		0%			
The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.								
This grant ended in FY 2007 and there were no expenditures that of	overlapped into F	FY 09.						

Agency: Department of Health Services

				Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
AZ On the Move for Healthy Aging	93.048	DHHS/AOA	N/A	241.1	241.1	241.1

The grant project will pilot Evidence based health promotion and disease prevention programs targeting older adults with the Stanford Chronic Disease Self Management and Enhance Fitness Programs in three Arizona locations.

Linkages between Arizona's Aging Network (DES-Adult and Aging Division, Area Agencies on Aging and senior centers) will be strengthened with the goal of increasing the infrastructure and capacity for health promotion among Arizonans 60+. This project supports the following goals and priorities:

Governor's Aging 2020 Plan Goal: Increase the ability of older adults to remain active, healthy and living independently in their communities.

Obj. 3.2: Provide resources and services to promote healthy lifestyles and compress morbidity and mortality from preventable and chronic diseases.

ADHS Strategic Goal: To protect and promote the health of Arizona's children and adults. Obj. 4.2 Enhance health promotion and disease prevention efforts aimed at improving the health of older adults.

This grant has a state match requirement of 3:1. For every \$3 Federal dollars the state must match \$1. The state match is \$66.667.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	888%	888%	888%
The funding utilization ratio is used to measure the administrative efficiency of the grar compares the percentage of grant expenditure and encumbrance as of the fiscal year enceptage of budget period elapsed by the end of fiscal year.			
The calculated performance measure is over 100% because Pass Thru and/or Profession Services have already been encumbered through the execution of a completed contract, are included in the total expenditures to date.			

Agency: Department of Health Services

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
AZ Outreach - Public Health Service at the Border	93.018	DHHS/Office of Glo Health Affairs	bal	N/A	143.7	0.0	0.0	6, 8
This cooperative agreement provides funding to support activities Binational Health Week activities, planning, preparation, support, Health Week, a Border Health Research Forum, Binational Health and border outreach activities related to ADHS initiatives. BBHW region, a Healthy Arizona initiative, cross-border communication a interest of the Governor, and will work towards increasing information Border.	and reporting Council coor will address and collabora	of Border Binational dination and collaborat obesity in the border tion which is a vested						
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Percentage of funding utilized in the budget period (Funding Util	lization Ratio)	0%	0	%			
The funding utilization ratio is used to measure the administrative compares the percentage of grant expenditure and encumbrance apercentage of budget period elapsed by the end of fiscal year.	•	_						
Binational Discussion	00.000	DHHS/OGHA		N/A	0.0	0.0	0.0	2, 4, 8, 10
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>			
Percentage of funding utilized in the budget period (Funding Util	lization Ratio) 0%	0%	0	%			
The funding utilization ratio is used to measure the administrative compares the percentage of grant expenditure and encumbrance appropriate percentage of budget period elapsed by the end of fiscal year.								
This grant ended in 2005, however revenues were still available utilized in FY 09 for activities that were within the scope of work		•						

Agency: Department of Health Services

			FY 2009	FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Bioterrorism Hospital Preparedness Program 2003-2006	93.003	DHHS/HRSA	N/A	1,959.1	1,959.1	1,959.1 2,6	

The Bioterrorism Hospital Preparedness Grant is utilized to serve Arizona hospitals, medical centers, burn and trauma centers, and community health centers. It also is used to assist Emergency Medical Response teams throughout the State of Arizona. The OBJECTIVES - for the program are to increase bed and isolation capacity sufficiently enough to be prepared for at least 500 persons per 1,000,000 population, over and above the current hospital and health center capacities. In addition, the program plans to increase redundant communications and training in the use of personal protection equipment.

The grant money is received by formula distribution based on population and passed on to the hospitals and medical facilities based on a combination of need and emergency room proportions. Use of the grant monies for administrative cost is capped at 20 percent. There are no match or Maintenance of Effort requirements for these grant funds.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	78%	78%	78%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year er percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009.	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Bioterrorism Hospital Preparedness Program 2007-2010	93.889	DHHS/HRSA	N/A	6,022.8	7,242.4	7,242.4 6	

The Bioterrorism Hospital Preparedness Grant is utilized to serve Arizona hospitals, medical centers, burn and trauma centers, and community health centers. It also is used to assist Emergency Medical Response teams throughout the State of Arizona. The OBJECTIVES - for the program are to increase bed and isolation capacity sufficiently enough to be prepared for at least 500 persons per 1,000,000 population, over and above the current hospital and health center capacities. In addition, the program plans to increase redundant communications and training in the use of personal protection equipment.

The grant money is received by formula distribution based on population and passed on to the hospitals and medical facilities based on a combination of need and emergency room proportions. Use of the grant monies for administrative cost is capped at 20 percent. There are no match or Maintenance of Effort requirements for these grant funds.

This is the same grant that was previously under AFIS Grant Number 098086.

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Performance Measures	FY 2009	FY 2010	FY 2011	
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	67%	67%	67%	
The funding utilization ratio is used to measure the administrative efficiency of the grompares the percentage of grant expenditure and encumbrance as of the fiscal year epercentage of budget period elapsed by the end of fiscal year.				

Agency: Department of Health Services

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Blueprint for Nutrition and Physical Activity – 2008-2009 Seed Grant	00.000	Association of State a Territorial Public Health Nutrition Directors		N/A	4.0	0.0	0.0 2,10	
The Arizona Department of Health Services applied for the seed grand obesity in South Phoenix. The proposed project will use Photovoice of photography and focus groups, to capture the youth perspective of physical activity environments in the community they live. The fund State University.	methodolo n health, bo	gy, which is a combinated only image and food and	ion					
Performance Measures		<u>FY 2009</u>	FY 2010	FY 2	<u>011</u>			
Percentage of funding utilized in the budget period (Funding Utiliz	ation Ratio	0%	100%	()%			
The funding utilization ratio is used to measure the administrative of compares the percentage of grant expenditure and encumbrance as percentage of budget period elapsed by the end of fiscal year. This one-time funding was received six months into FY 09.								
Child Fatality Review Program	93.669	DHHS/DES		N/A	0.0	0.0	0.0 2,6	
Performance Measures		FY 2009	FY 2010	FY 2	011			
Percentage of funding utilized in the budget period (Funding Utiliz	ation Ratio	0%						
The funding utilization ratio is used to measure the administrative ecompares the percentage of grant expenditure and encumbrance as percentage of budget period elapsed by the end of fiscal year.								
This grant ended in FY 2006 and there were no expenditures that o	verlapped	into future years.						

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Childhood Lead Poisoning Prevention and Surveillance	93.197	DHHS/CDC	N/A	(0.2)	0.0	$0.0^{-2,8}$

The Arizona Childhood Lead Poisoning Prevention Program is a cooperative agreement to eliminate childhood lead poisoning. The OBJECTIVES - of the grant are to: (1) enhance the disease surveillance system; (2) assure screening of children who are potentially exposed to lead and follow-up care for children who are identified with elevated blood lead levels; (3) assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning; (4) expand primary prevention of childhood lead poisoning in high-risk areas in collaboration with other government and community-based organizations; and (5) utilize the Arizona Childhood Lead Poisoning Targeted Screening Plan to maximize the effectiveness of the program in areas throughout the State where children are at the greatest risk for lead poisoning.

Application for the grant must be done yearly. The funds are made available through a competitive application process every three years and a non-competitive process the other two years of the three-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant. There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

The AFIS Grant Number changed in mid-FY 2004 from 098015 to 098090 for this grant.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	0%		
The funding utilization ratio is used to measure the administrative efficiency of the group compares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			
This grant ended in FY 2007 and there were no expenditures that overlapped into FY	09.		

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Children's Oral Healthcare Access Program Grant	93.110	DHHS/HRSA	N/A	(0.6)	0.0	$0.0^{-2,8}$

The Children's Oral Healthcare Access Program Grant is used to expand the dental public health capacity in local communities by providing resources in the form of personnel and training for implementing already drafted strategic plans. The outcome OBJECTIVES - are as follows: (1) Increase the number of personnel with education in dental public health from five to at least ten. (2) Improve the infrastructure in at least two Arizona communities by increasing the number of staff able to implement community level interventions.

There is no match or Maintenance of Effort requirement for this grant.

There is no materi of Mannerance of Errort requirement for this grant.			
Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ra	atio) 0%		
The funding utilization ratio is used to measure the administrative efficiency compares the percentage of grant expenditure and encumbrance as of the fit percentage of budget period elapsed by the end of fiscal year.	•		
This grant ended in FY 2007 and there were no expenditures that overlapped	ed into FY09.		

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Chronic Disease Prevention and Health Promotion	93.283	DHHS/CDC	N/A	518.0	0.0	0.0

The Chronic Disease Prevention and Health Promotion Grant consists of four components. Each of the four components is described below:

1. Reducing the Burden of Arthritis and Other Rheumatic Conditions

The Reducing the Burden of Arthritis and Other Rheumatic Conditions component is applicable to all ages, but targeted towards Arizona' aging population and primarily those over 65 years of age. The OBJECTIVES - for this component of the grant include: (1) expanding and strengthening active partnerships among individuals, public and private agencies, community organizations, government at all levels, Native American tribes, and local communities throughout Arizona that are concerned with reducing the impact of arthritis; (2) increasing the public awareness of arthritis in regard to its signs and symptoms, early diagnosis benefits, and practices that contribute to the prevention and the effective self-management of arthritis; (3) increasing health care providers knowledge of arthritis and management techniques to promote the development and the utilization of protocols and practices that contribute to the prevention and the effective management of arthritis; (4) increasing and improving programs, policies, and systems that are relevant to the prevention and the effective management of arthritis; and (5) increasing surveillance to promote the utilization of comprehensive, timely, and accurate data for assessing arthritis needs and developing and evaluating arthritis prevention and intervention programs and approaches.

There are no match or Maintenance of Effort requirement for this component of the grant.

2. Nutrition, Physical Activity, and Obesity Program

The Nutrition, Physical Activity, and Obesity Program component consists of programs that are being developed to serve local communities, worksites, schools, and healthcare communities. The OBJECTIVES for this component of the grant include: (1) reducing incidence of obesity and chronic diseases by developing and implementing a comprehensive statewide nutrition and physical activity plan; (2) preventing and controlling diseases related to obesity in Arizona residents by improving, maintaining, and evaluating the nutritional intake and physical activity levels of these residents; and (3) identifying and recruiting internal and external partners to work cooperatively in the development and implementation of the statewide plan for reducing the incidence of obesity and chronic diseases.

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Chronic Disease Prevention and Health Promotion	(Contin	ued)	N/A			

There is no match or Maintenance of Effort requirement for this component of the grant.

3. Comprehensive State-Based Tobacco Use Prevention and Control Program.

The Comprehensive State-Based Tobacco Use Prevention and Control Program component is for building and maintaining tobacco control programs within State and territorial health departments to reduce the burden that tobacco use places on health and health care costs. These efforts are directed at social and environmental changes to reduce the prevalence and consumption of tobacco by adults and young people among all populations, eliminate exposure to second hand smoke, and identify and eliminate the disparities experienced by population groups relative to tobacco use and its effects.

The goals of this grant works synergistically with the overall goals of the Arizona Tobacco Education and Prevention Program (TEPP), which is to develop effective programs for tobacco use prevention and cessation and to promote tobacco-free environments. This grant funding works to fill in the gaps where TEPP dollars are not being spent, which includes the Coalition for Tobacco Free Arizona (goal is to support and maintain the overall operation of the coalition and support four quarterly coalition meetings), and 2 to 3 TEPP positions (i.e., Rural/Ethnic Outreach Coordinator, American Indian Program Administrator and a possible Health Educator position).

This component of the grant has a match requirement, which fluctuates each year. The match for last year's award was \$1 State to \$1 Federal Funds. The match for this year's award is \$1 State to \$4 Federal Funds. There is no Maintenance of Effort requirement for this component of the grant.

4. Behavioral Risk Factor Surveillance System

The Arizona Behavioral Risk Factor Surveillance System (BRFSS) component is an ongoing telephone survey conducted by the Arizona Department of Health Services, Bureau of Public Health Statistics since 1983. Through a series of monthly telephone interviews, States uniformly collect date on the behaviors and conditions that place adults at risk for chronic disease, injuries, and preventable infectious diseases that are the leading causes of morbidity and mortality in the United States.

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Chronic Disease Prevention and Health Promotion	(Contin	ued)	N/A			

There is no match or Maintenance of Effort requirement for this component of the grant.

This grant cycle ended on 3/28/09 and now falls under a new grant, Arizona Healthy Communities, Tobacco Control, Diabetes, Prevention and Control under AFIS Grant Number 098092.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	33%		
The funding utilization ratio is used to measure the administrative efficiency of the g compares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			
This grant cycle ended on 3/28/09.			

^{* (}The different components of this grant were reported under different AFIS Grant Numbers during a portion of FY 2004. Those AFIS Grant Numbers were 099012, 098057, and 099029).

Agency: Department of Health Services

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
CLIA - Clinical Laboratory Improvement Amendments	93.777	DHHS/HCFA	N/A	192.4	192.4	192.4 6

The Clinical Laboratory Improvement Amendment (CLIA) program is a Federal government program that regulates all laboratories that test human specimens for the purpose of providing information for diagnosis, prevention, or treatment of any disease. The grant ensures all clinical laboratories in Arizona continue to comply with the Federal CLIA standards and requirements.

CLIA State Agencies (SA) represent the Centers for Medicare and Medicaid Services (CMS) and serve as the local interface for the clinical laboratories that are located in each State. The SA assists clinical laboratories to meet all applicable regulatory requirements through certification surveys, enforcement actions training, and consultation for correction of deficiencies. Functions include assisting laboratory facilities' in obtaining testing certificates; providing any necessary additional regulatory clarification; overseeing investigations of complaints; performing on site surveys and certification activities; and monitoring proficiency-testing results. Surveyors make presentations to the laboratory community regarding CLIA, respond to the CMS Regional Office on reporting and tracking of laboratory activity information, and write and track laboratory survey reports for regulatory compliance.

Finances for the CLIA Grant are from the payment of user fees assessed by CMS. These monies are collected and allocated by CMS to each SA in the form of a CLIA Grant. There is no match or Maintenance of Effort requirement for the grant funds.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	69%	69%	69%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year enpercentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009 Amount		FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
CMS Title 18 Medicare Survey and Certification	93.777	DHHS/CMS	N/A	3,237.7	3,237.7	3,237.7 6

The Centers for Medicare and Medicaid (CMS) Title 18 Medicare Survey and Certification Grant is used to survey and evaluate the performance of Non-Long Term Care and Long-Term Care suppliers and providers (except laboratories) for Medicare certification. The objective is a comprehensive system of licensing, monitoring, and technical assistance for home health agencies, hospices, hospitals, ambulatory surgical centers, rural health clinics, end stage renal disease centers, portable x-ray services, outpatient rehabilitation facilities, outpatient physical therapy and/or speech pathology services, and nursing care institutions.

The CMS allocates Medicare funds to each state annually. There is no match or Maintenance of Effort requirement for the grant funds.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	43%	43%	43%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
CMS Title 19 Medicaid Survey and Certification	93.777	DHHS/CMS	N/A	939.3	939.3	939.3 6

The Centers for Medicare and Medicaid Title 19 Medicaid Survey and Certification Grant is used to survey and evaluate the performance of Long-Term Care suppliers and providers for Medicaid certification. The objective is a comprehensive system of licensing, monitoring, and technical assistance for long-term care facilities.

The CMS reimburses Medicaid funds to each state annually, with the provision that States obtain the Medicaid state share of Survey and Certification funds. There is a \$1 State to \$3 Federal match, but no Maintenance of Effort requirement for the grant funds.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	115%	115%	115%
The funding utilization ratio is used to measure the administrative efficiency of the grompares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			

The calculated performance measure is over 100% because Pass Thru and/or Professional and Outside Services have already been encumbered through the execution of a completed contract, ISA or IGA, and are included in the total expenditures to date.

Agency: Department of Health Services

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Commodity Supplemental Food Program	10.565	USDA	N/A	1,034.9	1,034.9	1,034.9 6

The Commodity Supplemental Food Program (CSFP) provides United State Department of Agriculture commodities to improve the health and nutritional intake of low income children up to their sixth birthday and low income pregnant, breastfeeding, and postpartum women. Their family income must be 185 percent or less of the Federal Poverty Level. Adults over 60 years of age whose income is at 130 percent or less of the Federal Poverty Level also are eligible for the commodities.

A national funding formula is used for allocating the grant funds. Arizona receives its share based upon its maintenance of an assigned caseload level and the availability of growth funds. As a discretionary nutrition program, CSFP is funded annually and, if the funding is not sufficient to meet the caseload needs, eligible CSFP clients are placed on a waiting list.

Federal regulations are very specific regarding the CSFP grant, its use of administrative funds, and reporting requirements. Regardless of the size of the program, the State agency is restricted to \$30,000 for internal administrative expense. There is no match or Maintenance of Effort requirement.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	110%	110%	110%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year expercentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009 Amount		FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Community Health Projects Related to Brownfield/Land Reuse	93.161	DHHS/CDC/ATSDR	N/A	6.5	0.0	0.0 8

The purpose of this program is to identify and address public health issues with brownfield/land reuse plans. The objectives of this program correspond with those identified in the Health People 2010, such as Educational and Community-Based Programs, Environmental Health, Health Communication, and Public Health Infrastructure. Brownfields/land reuse community health projects will have a particular emphasis on identifying health issues prior to redevelopment and/or assessing changes in community health associated with reuse plans and redevelopment.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	11%	11%	
The funding utilization ratio is used to measure the administrative efficiency of the gr compares the percentage of grant expenditure and encumbrance as of the fiscal year e percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Community Integrated Services Systems (CISS) - Early	93.110	DHHS/HRSA	N/A	232.9	232.9	232.9 2
Childhood Comprehensive Systems						

The Community Integrated Services Systems - Early Childhood Comprehensive Systems Grant is a planning grant that focuses on systems related to early childhood. The goal is to create a Statewide Early Childhood Comprehensive Systems Strategic Plan for Arizona that maximizes resources through improved integration of existing systems and services so that children 0-5 years of age will be healthy and ready to learn when they enter school. The following OBJECTIVES - will be used to attain this goal: (1) Complete an environmental scan that will identify gaps in the system and areas for improved integration and coordination; (2) Determine the vision, mission and values that will guide the plan and comprehensive system; (3) Develop the goals, OBJECTIVES - and outcomes for the comprehensive system; (4) Develop the policy recommendations that will support the implementation of the plan; and (5) Identify a set of indicators that will be used to track progress within the early childhood system.

Funds are received from the Federal Maternal and Child Health Bureau on a non-competitive basis with each State receiving \$100,000 per year for two years. These funds are then provided, through an Interagency Service Agreement, to the Governor's Office for Children, Youth, and Families to support the work of the School Readiness Board. There is no match or Maintenance of Effort requirement for this grant.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)		0%	0%
The funding utilization ratio is used to measure the administrative efficiency of the gr compares the percentage of grant expenditure and encumbrance as of the fiscal year e percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Community Mental Health Block Grant	93.358	DHHS/SAMHSA	N/A	8,098.7	8,098.7	8,098.7 6

The Community Mental Health Block Grant is used to establish or expand an organized community-based system of care for providing non-Title XIX mental health services to children with serious emotional disturbances (SED) and adults with serious mental illness (SMI). States are required to submit an application for each fiscal year the State is seeking funds. These funds are used to: (1) carry out the State plan contained in the application; (2) evaluate programs and services; and (3) conduct planning, administration, and educational activities related to the provision of services. The Block Grant is allocated 90 percent for SED children and 10 percent for SMI adults. These funds are allocated on a per capita basis to the five Regional Behavioral Health Authorities who manage service delivery on behalf of the State of Arizona through contracts with the Department of Health Services. Use of the grant for administration is capped at 5 percent.

There is no match requirement for these federal funds. However, this grant requires Maintenance of Effort (MOE) documenting that the State of Arizona has maintained expenditures for community mental health services. The expenditures cannot be less than the average level of such expenditures maintained by the State of Arizona for the two-year period preceding the fiscal year for which the State is applying for the grant. The last compiled MOE report was in April 2004 and the MOE was \$217,682,589. Funding sources for the MOE were the General Fund, Tobacco Tax monies, IGA/ISA Fund, DHS Donations Fund, and Indirect Cost Fund.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	122%	122%	122%
The funding utilization ratio is used to measure the administrative efficiency of the g compares the percentage of grant expenditure and encumbrance as of the fiscal year percentage of budget period elapsed by the end of fiscal year.			

Department of Health Services Agency:

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Cooperative Agreements-State-Sponsored Youth Suicide Prev. & Intervention Cooperative Agreements for State-Sponsored Youth Suicide	93.243	SAMHSA	N/A	201.6	0.0	0.0 8	

Prevention and Early Intervention

Grant will provide funding to increase capacity of youth suicide prevention and early intervention programs statewide.

The grant addresses shared goals of increasing awareness of suicide and decreasing stigma for the following plans: the ADHS Strategic Plan for 2004-2008, Healthy Arizona 2010, the President's New Freedom Commission Report, and the National Strategy for Suicide Prevention. Funding will advance the implementation of Arizona's Priorities for the Reduction of Suicide (state plan).

In addition, the grant funding is specific to youth, and children are a priority population for Arizona's Governor

Governor			
Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	186%	0%	0%
The funding utilization ratio is used to measure the administrative efficiency of the g compares the percentage of grant expenditure and encumbrance as of the fiscal year percentage of budget period elapsed by the end of fiscal year.			

This grant ended in the first quarter of FY 09. Because we are only measuring 3 months of this grant for the performance measure, the percent is inflated.

Agency: Department of Health Services

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Drug and Alcohol Services Information System	00.000	DHHS/SAMHSA	N/A	53.5	53.5	53.5 10

The Drug and Alcohol Services Information System (DASIS) Grant was developed to comply with Section 505 of the Public Health Service Act (42 USC 290aa-4). This Act requires that the Secretary of Health and Human Services collect annual data on the number and variety of public substance abuse treatment programs and the number of individuals seeking treatment through such programs and their demographic characteristics. The data are available electronically on the Federal government website (samhsa.gov) and are made available in an annual report to Congress on the status of the national system of substance abuse treatment programs.

The Arizona Department of Health Services has participated in this national data collection activity since the late 1980s. In particular, the DASIS system supports the role of the Department as the single State agency recipient of the Substance Abuse Block Grant. Specific measurement of a client's well-being and outcome are a required component of the grant beginning in Federal Fiscal Year 2005. The contract also requires that the Department: (1) process and submit quarterly treatment episode data, including participation in annual technical assistance workshops as scheduled; (2) assist in the annual facility survey through a letter of endorsement process and an update of the facility list on-line; and (3) complete an annual questionnaire detailing how facilities are licensed and funded in Arizona.

Funds provided under a revenue contract with Synectics for Management Decisions, Inc., support administrative needs associated with processing and submitting data to the DASIS system. They also support developing internal expertise in substance abuse data collection and reporting. Funds are paid on a quarterly basis to support data processing staff, data collection, and equipment. There is no match or Maintenance of Effort requirement associated with DASIS.

Agency: Department of Health Services

			F	Y 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable Receiv	ed Est. Rev.	Est. Rev. Footnote(s)
Drug and Alcohol Services Information System	(Continu	ied)		N/A		
Performance Measures		FY 2009	FY 2010	FY 2011		
Percentage of funding utilized in the budget period (Funding Utiliz	cation Ratio)	142%	0%	0%		
The funding utilization ratio is used to measure the administrative of compares the percentage of grant expenditure and encumbrance as percentage of budget period elapsed by the end of fiscal year. The calculated performance measure is over 100% because Pass The Services have already been encumbered through the execution of a are included in the total expenditures to date.	of the fiscal yea	r end with the				
This grant ended on 12/15/08 therefore no performance measures v	were calculated	for FY 10 and 11.				

Agency: Department of Health Services

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Electronic Death Registration Systems	93.066	DHHS/SSA	N/A	466.7	466.7	466.7 ²

This grant provides funding to supplement the Vital Records Information Technology Plan. The Social Security Administration's (SSA) goal is to receive electronic death information from 90% of the states within five years. To accomplish this goal, SSA supports the development of the electronic death registry (EDR) process nationally. The funds are used to incorporate the SSA electronic verification of social security numbers that is not currently included in the Vital Records Technology Plan. In addition, funds are used to market the use of the on-line system to end users such as funeral homes, medical certifiers of cause of death, medical examiners, etc.; print all training materials for the new applications, and to conduct statewide training of end users. The results will be measured by the ability to conduct on-line verifications and by the number of partners who use the electronic death system.

There is no match or Maintenance of Effort requirement for this grant.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	100%	100%	100%
The funding utilization ratio is used to measure the administrative efficiency of the g compares the percentage of grant expenditure and encumbrance as of the fiscal year of percentage of budget period elapsed by the end of fiscal year.			
This grant is a federal contract that is cost reimbursement, therefore we do not invoice have been provided. The performance measure will always reflect 100% met.	e until the servi	ces	

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Electronic Death Reporting 1997-2011	93.116	DHHS/SSA	N/A	7.7	7.7	7.7 2

The purpose of this program is to reduce erroneous payments to deceased persons receiving social security benefits. As required by Section 205 (R) of the Social Security Act, the commissioner of the Social Security Administration (SSA) is directed to seek voluntary cooperation of the states in providing death record information under contractual agreements for use in the administration of the programs established under the Social Security Act.

under the Social Security Act.							
Performance Measures	FY 2009	FY 2010	FY 2011				
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	100%	100%	100%				
This grant is a federal contract that is cost reimbursement, therefore we do not invoice until the services have been provided. The performance measure will always reflect 100% met.							
This grant is a federal contract that is cost reimbursement, therefore we do not invoice have been provided. The performance measure will always reflect 100% met.	e until the servi	ces					

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Electronic Death Reporting 2006-2011	93.116	Social Security Administration (SSA)	N/A	39.4	0.0	0.0 2, 6, 8

The purpose of this program is to reduce erroneous payments to deceased persons receiving social security benefits. As required by Section 205 (R) of the Social Security Act, the commissioner of the Social Security Administration (SSA) is directed to seek voluntary cooperation of the states in providing death record information under contractual agreements for use in the administration of the programs established under the Social Security Act.

Prior Grants fell under AFIS Grant Number 099066.

Performance Measures	FY 2009	<u>FY 2010</u>	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	100%	100%	100%
The funding utilization ratio is used to measure the administrative efficiency of the gran compares the percentage of grant expenditure and encumbrance as of the fiscal year enceptage of budget period elapsed by the end of fiscal year.			
This grant is a federal contract that is cost reimbursement, therefore we do not invoice thave been provided. The performance measure will always reflect 100% met.	until the servic	ces	

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Emergency Medical Services for Children (EMSC) Partnership	93.127	DHHS/HRSA	N/A	108.4	108.4	108.4 6
Grants II						

The overall goal of Arizona's Emergency Medical Services for Children (EMSC) Partnership Grants II project is to decrease deaths of Arizona's children by improving and expanding pediatric emergency care education systems in Arizona and making sure this pediatric focus is solidified within the Arizona Emergency Medical Services (EMS) and Trauma System. These goals are consistent with the direction of the national EMSC Five-year Plan 2001-2005 and the 2002-2005 Arizona EMS and Trauma System Plan.

The primary focus of this grant project is to increase rural pediatric education opportunities in Arizona. This focus is accomplished through a research study of knowledge acquisition and knowledge retention when the Pediatric Education for Pre-hospital Provider (PEPP) course is delivered in a distance-learning format to rural pre-hospital providers. The grant funds provide for the purchase of training equipment and other pediatric information materials for community education and injury prevention.

There is no match or Maintenance of Effort requirement for this grant. (This is the same grant that was previously under AFIS Grant Number 098061.)

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	100%	100%	100%
The funding utilization ratio is used to measure the administrative efficiency of the g compares the percentage of grant expenditure and encumbrance as of the fiscal year percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Enabling Hearing Data Integration through Web-based	93.283	DHHS/CDC	N/A	0.0	195.0	195.0 3
software (EHDI-WEB)						

The purpose of this project is to improve the continuity of care for children identified with hearing loss through the implementation of a web-based tracking and surveillance system for the Arizona Newborn Hearing Screening program. The adoption of a secure web-based system will also position the program to participate in the development and implementation of data integration efforts across a number of ADHS programs. The resulting data will be used for active tracking and follow-up and epidemiological surveillance through linkages with other public health databases and for reporting accurate data for Healthy People 2010 Objective 28-11 and assessing progress on the EHDI National Goals.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	0%	85%	85%
The funding utilization ratio is used to measure the administrative efficiency of the grar compares the percentage of grant expenditure and encumbrance as of the fiscal year enceptroper percentage of budget period elapsed by the end of fiscal year.			
This grant was awarded after the close of FY 09, therefore we have nothing to measure performance.	in regards to		

Agency: Department of Health Services

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Enumeration at Birth - Social Security	93.066	DHHS/SSA	N/A	187.0	187.0	187.0

The Enumeration at Birth program enables parents to apply for social security numbers for newborns through the new birth registration process. The Department of Health Services' Office of Vital Records accumulates the birth registration information received from hospitals and sends an electronic file to the Social Security Administration (SSA) containing the data needed to assign social security numbers for newborns. The SSA processes this data and then sends a card to the child's parents, reducing the number of requests received at the local SSA field offices. The data files of Arizona births are electronically transmitted to the SSA. This service payment funding is calculated at a price per record rate.

There is no match or Maintenance of Effort requirement for the grant funds.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	100%	100%	100%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year enpercentage of budget period elapsed by the end of fiscal year.			
This grant is a federal contract that is cost reimbursement, therefore we do not invoice have been provided. The performance measure will always reflect 100% met.	ces		

Agency: Department of Health Services

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Epi and Lab Capacity for Infectious Diseases	93.283	DHHS/CDC	N/A	1,093.2	1,093.2	1,093.2 6	

The Epidemiology and Laboratory Capacity for Infectious Diseases Cooperative Agreement enhances the public health infrastructure to recognize and promptly address growing threats posed by emerging infectious agents that States were not adequately prepared to handle. The range of activities has expanded from a focus on foodborne diseases (surveillance and control) in the first year of the grant to surveillance and response to West Nile Virus (WNV). Activities also include surveillance and control of antimicrobial resistant infections, expansion of the surveillance for influenza, surveillance and prevention of chronic Hepatitis C and Hepatitis B, surveillance of selected diseases along the border with Mexico, and development of a data system to participate in National Electronic Disease Surveillance.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

Funded activities to date have emphasized the State's public health infrastructure with some funds available to agencies that provide unique services not normally rendered by health departments, i.e., animal testing for WNV and public service announcements for WNV prevention. There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

This is the same grant that was previously under AFIS Grant Number 098060.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	92%	92%	92%
The funding utilization ratio is used to measure the administrative efficiency of the g compares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

Family Violence Prevention

FY 2009 Amount
FY 2010
FY 2011

N/A

The Family Violence Prevention and Services Act (FVPSA) grant is used for prevention of domestic violence and domestic violence education. In Arizona, these funds are used primarily to provide services to the rural areas of the State utilizing Rural Safe Home Networks and to support the Arizona Coalition Against Domestic Violence (AzCADV). Currently, the Department of Health Services funds five Safe Homes, Verde Valley Sanctuary (children's services), the Never Again Foundation, and the AzCADV. The Rural Safe Home Networks operate domestic violence hot lines and provide domestic violence victims and their children with temporary, emergency safe shelter, peer counseling, case management, and advocacy.

FVPSA funds are distributed via a formula grant to States including Territories and Insular Areas. The States then provide local grants that must meet matching requirements of not less than 20% of the total funds provided for a project under this Act with respect to an existing program, and with respect to an entity intending to operate a new program under this Act, not less than 35%. The local share can be cash or in kind contributions.

The grant funds made available under the FVPSA program by the State cannot be used as direct payment to any victim or dependent of a victim of family violence. No income eligibility standard can be imposed on individuals receiving assistance or services supported with FVPSA funds.

Use of the grant funds for administrative cost by the Department of Health Services is capped at 5 percent. There is no Maintenance of Effort requirement for this grant. However, the grant monies cannot be used to supplant other Federal, State, and local funds expended to provide services and activities that promote the purposes of the grant.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	90.2%	90.2%	90.2%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

]	FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Farmers' Market - Administration	10.572	USDA		N/A	14.8	14.8	14.8	
This is the administration component of the Farmer's Market Program. See the Farmer's Market Program description (AFIS Number 098096) for further details.								
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
Percentage of funding utilized in the budget period (Funding Utilizati	ion Ratio)	34%	34%	34	%			

Percentage of funding utilized in the budget period (Funding Utilization Ratio) 34%

The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.

Agency: Department of Health Services

			FY 2009 A	FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Farmers' Market Food Program	10.572	USDA	N/A	157.3	157.3	157.3 2	

The Arizona Farmers' Market Nutrition Program serves women and children participating in the Women, Infants and Children (WIC) Special Supplemental Food Program and senior clients in the Commodity Supplemental Food Program. The OBJECTIVES - of the Arizona Farmers' Market Nutrition Program are to increase fruit and vegetable consumption among low-income women, children, and seniors and to provide support to local farmers' markets. Participants are given booklets of checks that allow them to purchase \$20 of fresh, locally grown fruits and vegetables at Approved Farmers' Markets each year.

The grant funds are received and then distributed on a cost reimbursement basis to the local providers. State agencies seeking federal funding to operate a WIC Farmers' Market Nutrition Program must submit an annual plan for approval and provide a minimum match of 30 percent in state/local funds of the total program costs. The program allows up to 2 percent of the budget to be requested for market development activities and includes a 17 percent limit on administrative expenses. There is no Maintenance of Effort requirement for the grant.

Beginning in October 2004, the above mentioned 30% match requirement changes. It then is only applicable to administrative costs. The federal government also is increasing from \$20 to \$30 the vouchers that may be given for food. Each state can chose whether they want to make this voucher amount change.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	59%	59%	59%
The funding utilization ratio is used to measure the administrative efficiency of the gr compares the percentage of grant expenditure and encumbrance as of the fiscal year e percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
First Time Motherhood/New Parents Initiative	93.110	DHHS/HRSA	N/A	16.7	16.7	16.7 6

Purpose is to develop, implement, evaluate, and disseminate novel social-marketing approaches that increase awareness of existing preconception, prenatal care, and parenting programs and address the relationship between such services and healthy birth outcomes. The grant will fund development of messages for promoting health prior to pregnancy and the integration of such messaging into existing ADHS health promotion campaigns (e.g. Nutrition Network, WIC, tobacco cessation & prevention). Target population for the grant will be African Americans.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	101%	101%	101%

The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.

The calculated performance measure is over 100% because Pass Thru and/or Professional and Outside Services have already been encumbered through the execution of a completed contract, ISA or IGA, and are included in the total expenditures to date.

Agency: Department of Health Services

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Food Safety and Inspection Service (FSIS) Food Emergency	10.479	USDA/FSIS	N/A	267.0	267.0	267.0 6
Response Network (FERN)						

This cooperative agreement enhances the state laboratory's capability to analyze for microbiological threat agents utilizing Food Emergency Response Network (FERN) methods and improve laboratory capacities for surveillance and outbreak response. The goals of the agreement are: (1) to expand our collaboration with the FERN network, enhance capacities to perform threat agent testing and improve laboratory capacities for surveillance and outbreak response; (2) to enhance the FERN capabilities and capacity efforts through participation in multi-laboratory validation studies, Food Defense Special Projects and Food Defense Assignments, which will provide a newly established library of matrix and platforms application with FERN food defense methods, and (3) to increase collaboration with the FERN network through participation in multi-laboratory validation studies, participation in Food Defense special projects, and Food Defense assignments.

There is no state match or maintenance of effort required for this cooperative agreement

Performance Measures	FY 2009	FY 2010	FY 2011	
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	63%	63%	63%	
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year er percentage of budget period elapsed by the end of fiscal year.				

Agency: Department of Health Services

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Food Safety and Security Monitoring	93.448	DHHS/FDA	N/A	303.7	303.7	303.7 6

This effort is part of the overall effort of the nation to be prepared for a chemical terrorism attack. State Public Health Laboratories are charged by the Federal Government with the responsibilities of analyzing clinical, environmental and food samples resulting from such an attack. This grant is the food protection complement to the current clinical specimen focus of the CDC Public Health Emergency Preparedness Cooperative Agreement that the State PH Laboratory participates in. Activities include the analyses of foods and food products to support the Food and Drug Administration's response to a chemical terrorism attack. This will strengthen Arizona's food safety and security efforts. This will not supplant current security or surveillance programs but is designed to enhance the efforts. This is the same grant (Food Safety and Security Monitoring) that is listed under AFIS Grant Number 099050.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	91%	0%	0%
The funding utilization ratio is used to measure the administrative efficiency of the g compares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			
This grant will fall under 099050 for FY 10 and 11.			

Agency: Department of Health Services

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Food Safety and Security Monitoring (FERN)	93.448	FDA	N/A	45.0	45.0	45.0

This effort is part of the overall effort of the nation to be prepared for a chemical terrorism attack. State Public Health Laboratories are charged by the Federal Government with the responsibilities of analyzing clinical, environmental and food samples resulting from such an attack.

This grant is the food protection complement to the current clinical specimen focus of the CDC Public Health Emergency Preparedness Co-operative Agreement that the State PH Laboratory participates in. Activities include the analyses of foods and food products to support the Food and Drug Administration's response to a chemical terrorism attack. This will strengthen Arizona's food safety and security efforts by implementing a surveillance program of high-risk (potential, terrorist target) foods.

This will not supplant current security or surveillance programs but is designed to enhance the efforts.

This grant fell under AFIS Grant Number 099055 for FY 09.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	0%	91%	91%
The funding utilization ratio is used to measure the administrative efficiency of the green compares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			
This grant will fell under 099055 for FY 09.			

Agency: Department of Health Services

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Grants to States to Support Oral Health Workforce Activities	93.236	HRSA	N/A	61.9	61.9	61.9

This grant funds activities to improve the accessibility of the oral health workforce for underserved geographic areas and populations. Affiliated Practice Dental Hygienist will provide dental care to underserved populations utilizing digital technology to enable to expand dental care provided to distant sites from dental facility.

Healthy AZ 2010: Increase the proportion of children, adults and older adults who receive dental care each year.

Reduce the proportion of children who have ever had tooth decay.

Office of Oral Health Strategic Plan: Reduce oral diseases through prevention.

Increase access to and utilization of quality comprehensive oral

health services for

Arizonans.

ADHS Strategic Plan 2006-2010: Objective 1.1: Reduce the incidence and impact of chronic disease, disability, and

iniury

Objective 1.2: Increase access to primary health care.

Objective 1.3: Improve health outcomes for women and children.

<u>r</u>			
Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	66%	66%	66%
The funding utilization ratio is used to measure the administrative efficiency of the grompares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
HIV Prevention Cooperative Agreement	93.940	DHHS/CDC	N/A	2,850.4	2,850.4	2,850.4 6

The Human Immunodeficiency Virus (HIV) Prevention Cooperative Agreement is used to assist public health departments in decreasing the transmission of HIV by: (1) decreasing the risk of acquiring or transmitting HIV infection by delivering targeted, sustained, and evidence-based HIV prevention interventions, including prevention of perinatal HIV transmission; (2) identifying persons infected with HIV through voluntary counseling and testing, focusing particularly on populations with high rates of undiagnosed HIV infection; (3) increasing the proportion of HIV-infected people who are receiving appropriate care and treatment services; and (4) strengthening the capacity and evaluation of health department and community-based organizations that implement effective HIV prevention programs.

Application for the grant must be done yearly and funds are currently made available through a non-competitive process during the five-year budget cycle. The amount requested is based upon the grant guidance and previous funding levels that have been tied to reported AIDS cases in the State. The grant award is based on the total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is contingent upon successful implementation of required activities, achievement of performance targets for program indicators, and submission of required reports. Funds may not be used to supplant State or local health department funds that are available for HIV prevention.

This is the same grant that was previously under AFIS Grant Number 099024.

Agency: Department of Health Services

			F	Y 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
HIV Prevention Cooperative Agreement	(Contin	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Percentage of funding utilized in the budget period (Funding Util	ization Ratio)	135%	135%	13	5%		
The funding utilization ratio is used to measure the administrative compares the percentage of grant expenditure and encumbrance a percentage of budget period elapsed by the end of fiscal year.	•	•					
The calculated performance measure is over 100% because Pass Services have already been encumbered through the execution of are included in the total expenditures to date.							

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
HIV/AIDS Surveillance	93.944	DHHS/CDC	N/A	965.8	965.8	965.8 ⁶

The Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Syndrome (AIDS) Surveillance Project Grant is used to continue to support the monitoring of HIV and AIDS in Arizona. Specifically, the funds are used for core HIV/AIDS surveillance activities, a new Incidence Project, and a new Capacity Building Project. The surveillance activities include active case finding; follow-up investigations of confirmed cases and cases of special epidemiological significance; evaluation of the surveillance system; and analysis and dissemination of HIV/AIDS surveillance data. The grant monies also are used to conduct behavioral studies; to enhance the quality, efficiency, and work productivity of the core surveillance program; and to report collected data to the Federal government.

There is no match or Maintenance of Effort requirement for the grant funds.

This is the same grant that was previously under AFIS Grant Number 099025.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	53%	53%	53%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year enpercentage of budget period elapsed by the end of fiscal year.			
The calculated performance measure is over 100% because Pass Thru and/or Profession Services have already been encumbered through the execution of a completed contract are included in the total expenditures to date.			

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Immunization and Vaccines for Children	93.268	DHHS/CDC	N/A	6,188.0	6,188.0	6,188.0

The purpose of the Immunization and Vaccines for Children (VFC) grant is to support efforts in planning, developing, and maintaining a public health infrastructure for immunizations. The infrastructure addresses the Healthy People 2010 priority area under the Immunization and Infectious Diseases section and assures an effective national immunization system for all ages. Federal funding for immunization activities is provided through Section 317 funds for all age groups. The overall objective of the program is to reduce vaccine-preventable diseases (VPD) morbidity among persons of all ages and to support activities that focus on increasing immunization levels against VPDs.

Federal 317 and VFC operation funds are received to support activities that focus on increasing immunization levels and reducing VPD morbidity among persons of all ages. The federal operation funds are awarded as financial assistance funds on a complex formula distribution to each State. Portions of these funds are distributed to county health departments and other entities to provide direct immunization services or other key activities.

The Immunization Program also receives 317 and VFC direct assistance funds for vaccines. Vaccines are received in lieu of cash and are distributed to approximately 750 provider sites. The VFC program specifically increases access to vaccines for eligible children by supplying Federal government-purchased pediatric vaccines to public and private health care providers registered with the program. Eligible children include those 0 through 18 years of age who are not insured, Medicaid-eligible, American Indian, or Alaska Native. Children from 0 through 18 years of ago also are eligible if they are underinsured with respect to reimbursement for vaccines and served by federally qualified health centers or rural health clinics.

There is no match or Maintenance of Effort requirement for this grant. The grant prohibits the use of Federal funds to supplant State and local dollars.

This is the same grant that was previously under AFIS Grant Number 099004.

Agency: Department of Health Services

			F	Y 2009 Amor	ınt	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Ava	ilable R	eceived	Est. Rev.	Est. Rev. Footn	ote(s)
Immunization and Vaccines for Children	(Contin	ued)		N/A				
Performance Measures		FY 2009	FY 2010	FY 2011				
Percentage of funding utilized in the budget period (Funding U	Itilization Ratio)	114%	114%	114%				
compares the percentage of grant expenditure and encumbranc percentage of budget period elapsed by the end of fiscal year.			ı.					
The calculated performance measure is over 100% because Passervices have already been encumbered through the execution are included in the total expenditures to date.								
Services have already been encumbered through the execution			and	N/A	0.0	0.0	0.0 2, 4, 6, 1	١
Services have already been encumbered through the execution are included in the total expenditures to date.	of a completed con	tract, ISA or IGA,	and	N/A FY 2011	0.0	0.0	0.0 2, 4, 6, 1)
Services have already been encumbered through the execution are included in the total expenditures to date. Immunizations Action Program	of a completed con	DHHS/CDC	and		0.0	0.0	0.0 2, 4, 6, 1)

Agency: Department of Health Services

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Loan Repayment	93.165	DHHS/HRSA	N/A	76.3	76.3	76.3 2,6

The Loan Repayment Program is a Federal-State partnership that assists States in addressing the health professional shortages that may cause disparities in access to health care. The program pays the educational loans of health professionals who agree to provide primary health services in federally designated health professional shortage areas. The loan repayment amounts are determined based on the type of provider and priority ranking of the practice site.

The grant requires a dollar for dollar match. There is no Maintenance of Effort requirement for these grant monies.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	28%	28%	28%
The funding utilization ratio is used to measure the administrative efficiency of the grompares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
MCH Block Grant	93.994	DHHS/HRSA	N/A	6,192.9	6,192.9	6,192.9

The Maternal and Child Health (MCH) Services Block Grant (Title V of the Social Security Act) has operated as a Federal-State partnership since 1935 when the Social Security Act was passed. Funds are allocated to individual States to improve the health of all mothers and children. The amount a State is allocated is determined by first using the respective State's 1981 award amount for the pre-block programs that were later consolidated into this Block grant. Any grant funds that are available after this initial allocation are distributed based on the proportion of low-income children that a State bears to the total number of such children for all the States.

The major grant requirements are: (1) A statewide needs assessment conducted every five years that reviews data items to be used in the needs assessment and identifies the need for preventive and primary care services for pregnant women, mothers, infants and children and the need for family-centered care for children with special health care needs. (2) An annual plan for meeting the needs identified by the needs assessment. (3) The maintenance of a State toll-free number for parents.

Each State's health agency is responsible for administrating its programs carried out with the allotments made to the State under Title V. Funds allocated to States are available for obligation and expenditure over a two-year period. States must provide \$3 for every \$4 of grant funds allocated. There are specific prohibitions, which restrict use of the grant monies from certain inpatient services, cash payments to recipients, purchase or improvement of land, or construction on land. In addition, the funds cannot be used for research or training unless these activities are done by a public or a nonprofit organization. Use of the grant for administrative cost is capped at 10 percent.

States are required to use: (1) At least 30 percent of Federal MCH Block Grant funds received for preventive and primary care services for children; and (2) At least 30 percent of Federal MCH Block Grant funds received for services for children with special health care needs. Also, States are required to maintain their level of funding for Maternal and Child Health programs from State resources at an amount at least equal to the level provided in FY 1989. The last compiled Maintenance of Effort (MOE) report was in April 2004 and the MOE was \$12,056,360. Funding sources for the MOE were from the General Fund, the EMS Operating Fund, the Newborn Screening Fund, and the Child Fatality Review Fund.

Agency: Department of Health Services

			ŀ	'Y 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor		Ava	vailable Received		Est. Rev.	Est. Rev. Footnote(s)
MCH Block Grant	(Cont	tinued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Percentage of funding utilized in the budget period (Funding Util	ization Ratio)	47%	47%	47	%		
The funding utilization ratio is used to measure the administrative compares the percentage of grant expenditure and encumbrance a percentage of budget period elapsed by the end of fiscal year.	•	•					
Mental Health Data Infrastructure Grants for Quality Improvement (DIG)	93.243	DHHS/SAMHSA		N/A	97.0	0.0	0.0 2,8

The grant is a collaborative effort between the Bureaus of Quality Management and Grants Management, Evaluation and Reporting within the Division of Behavioral Health Services The mental health performance measures generated through the implementation of the grant project satisfy the requirement of the Community Mental Health Services Grant (CMHS) Block Grant.

The grant supports the ongoing improvements in the State data infrastructure to help promote comprehensive, community-based systems of care for all children and adults with mental illness or at risk of developing mental illness. The grant provides technical assistance, financial support, and technical know-how, in building internal capacity for future data compilation of performance indicators required under the Uniform Data Reporting System (URS) of the Block Grant program. The expected outcome is the increased capacity for the State to participate and comply with the Government Performance and Reporting Act (GPRA) and to the requirements of the CMHS Block Grant program.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	36%	36%	36%
The funding utilization ratio is used to measure the administrative efficiency of the gr compares the percentage of grant expenditure and encumbrance as of the fiscal year e percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
National Cancer Prevention & Control	93.283	DHHS/CDC	N/A	2,526.8	2,526.8	2,526.8 6

The National Cancer Prevention and Control Program consist of three programs, including the National Breast and Cervical Cancer Control and Early Detection Program; the National Program of Cancer Registries; and the National Cancer Control Program. Each of the three programs is described below:

1. National Breast and Cervical Cancer Control and Early Detection Program
This program referred to as the Well Women Healthcheck Program provides mammograms and pap
smears to uninsured or underinsured women. The objective of the program is to increase Arizona
women's use of quality screenings and diagnostic assessments for follow-up, referral, and case
management services. The goal is to reduce the disparities of breast and cervical morbidity and mortality
in at risk women due to age, medical conditions, income, or inadequate access to medical care.

The grant monies are received and distributed on a cost reimbursement basis to the service providers. There is a match requirement of \$1 State to \$3 of Federal funds. There is no longer a Maintenance of Effort requirement for this grant. The last compiled Maintenance of Effort (MOE) report was in April 2004 and the MOE for this component was \$128,001 from the IGA/ISA Fund.

2. National Program of Cancer Registries

The Arizona Cancer Registry must be able to provide for the complete and timely reporting of incidence cases in Arizona, monitor the cancer burden, respond to public concern, improve planning for future health care needs, and evaluate and assist cancer prevention and control activities in providing information, such as demographics of cancer and stage of disease. The grant provides enhancement funds to assist the registry in meeting minimum standards and in improving data completeness. The monies assist in improving reporting timeliness, quality of the data reported, data usage, and electronic reporting capabilities. The expected outcome is a complete, quality cancer surveillance system that provides timely information on the incidence of cancer. The reporting facilities for the data system include physicians, hospitals, and clinics. Researchers, universities, the American Cancer Society, and the public use the data system.

The payment is automatic drawn down for this component of the grant, which requires both a matching participation and a Maintenance of Effort (MOE). The match requirement is \$1 State to \$3 of Federal funds. The MOE is whatever expenditures occurred in the first year of the grant, which was FY 1994.

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
National Cancer Prevention & Control	(Contin	ued)	N/A			

The required MOE is \$292,133, which comes from the General Fund. The federal funds under this program may not be used to supplant State funds for the cancer registry.

3. National Comprehensive Cancer Control Program

The National Comprehensive Cancer Control Program is a cooperative agreement serving the residents in Arizona by developing a statewide comprehensive cancer control plan. The objective is to develop the Comprehensive Cancer Control Plan, which will describe the State's cancer burden, outline priorities, identify and address the needs of the community in fighting cancer, identify and address gaps in education and services, and set goals for the State of Arizona to reduce the burden of cancer.

Funding is received and then distributed on a cost reimbursement basis to the contract providers. There is no match or Maintenance of Effort requirement for this component of the grant.

* (The different components of this grant were reported under different AFIS Grant Numbers during FY 2002- FY2007. Those AFIS Grant Numbers were 099092 and 099092.)

This is the same grant that was previously under AFIS Grant Number 099093.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	92%	92%	92%
The funding utilization ratio is used to measure the administrative efficiency of the g compares the percentage of grant expenditure and encumbrance as of the fiscal year percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
National Cancer Prevention and Control Program	93.283	DHHS/CDC	N/A	(9.2)	0.0	$0.0^{-2,8}$

The National Cancer Prevention and Control Program consist of three programs, including the National Breast and Cervical Cancer Control and Early Detection Program; the National Program of Cancer Registries; and the National Cancer Control Program. Each of the three programs is described below:

1. National Breast and Cervical Cancer Control and Early Detection Program
This program referred to as the Well Women Healthcheck Program provides mammograms and pap
smears to uninsured or underinsured women. The objective of the program is to increase Arizona
women's use of quality screenings and diagnostic assessments for follow-up, referral, and case
management services. The goal is to reduce the disparities of breast and cervical morbidity and mortality
in at risk women due to age, medical conditions, income, or inadequate access to medical care.

The grant monies are received and distributed on a cost reimbursement basis to the service providers. There is a match requirement of \$1 State to \$3 of Federal funds. There is no longer a Maintenance of Effort requirement for this grant. The last compiled Maintenance of Effort (MOE) report was in April 2004 and the MOE for this component was \$128,001 from the IGA/ISA Fund.

2. National Program of Cancer Registries

The Arizona Cancer Registry must be able to provide for the complete and timely reporting of incidence cases in Arizona, monitor the cancer burden, respond to public concern, improve planning for future health care needs, and evaluate and assist cancer prevention and control activities in providing information, such as demographics of cancer and stage of disease. The grant provides enhancement funds to assist the registry in meeting minimum standards and in improving data completeness. The monies assist in improving reporting timeliness, quality of the data reported, data usage, and electronic reporting capabilities. The expected outcome is a complete, quality cancer surveillance system that provides timely information on the incidence of cancer. The reporting facilities for the data system include physicians, hospitals, and clinics. Researchers, universities, the American Cancer Society, and the public use the data system.

The payment is automatic drawn down for this component of the grant, which requires both a matching participation and a Maintenance of Effort (MOE). The match requirement is \$1 State to \$3 of Federal funds. The MOE is whatever expenditures occurred in the first year of the grant, which was FY 1994.

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
National Cancer Prevention and Control Program	(Contin	ued)	N/A			

The required MOE is \$292,133, which comes from the General Fund. The federal funds under this program may not be used to supplant State funds for the cancer registry.

3. National Comprehensive Cancer Control Program

The National Comprehensive Cancer Control Program is a cooperative agreement serving the residents in Arizona by developing a statewide comprehensive cancer control plan. The objective is to develop the Comprehensive Cancer Control Plan, which will describe the State's cancer burden, outline priorities, identify and address the needs of the community in fighting cancer, identify and address gaps in education and services, and set goals for the State of Arizona to reduce the burden of cancer.

Funding is received and then distributed on a cost reimbursement basis to the contract providers. There is no match or Maintenance of Effort requirement for this component of the grant.

* (The different components of this grant were reported under different AFIS Grant Numbers during a portion of FY 2004. Those AFIS Grant Numbers were 099085 and 099096.)

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	0%	0%	0%
The funding utilization ratio is used to measure the administrative efficiency of the gr compares the percentage of grant expenditure and encumbrance as of the fiscal year e percentage of budget period elapsed by the end of fiscal year.			

This grant ended in FY 2007 and there were no expenditures that occurred in FY 09. It now falls under Grant Number 999093.

Agency: Department of Health Services

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
National Death Index	00.000	DHHS/CDC	N/A	45.3	45.3	45.3 2, 6, 10

The National Death Index provides the cause of death information to scientific researchers. The National Center for Health Statistics (NCHS) collects selected information from records of death about decedents for its use in establishing a National Index file. The National Index file is used to determine the fact of death of specific individuals included in medical and health research projects. The records of Arizona deaths are sent to the NCHS electronically or by microfilm. This service payment funding is calculated at a price per record rate.

There is no match or Maintenance of Effort requirement for the grant funds.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	100%	100%	100%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			
This grant is a federal contract that is cost reimbursement, therefore we do not invoice have been provided. The performance measure will always reflect 100% met.	e until the service	ces	

Agency: Department of Health Services

are included in the total expenditures to date.

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Olmstead	93.958	DHHS/SAMHSA	N/A	20.0	20.0	20.0^{-2}

The Olmstead Grant funds are provided through a revenue agreement with the Advocates for Human Potential, Incorporated, to expand resources and opportunities that allow adults with serious mental illnesses and children with serious emotional disturbances to live in their home communities. These Federal funds facilitate the implementation of activities identified in the Arizona Olmstead Plan to improve treatment for individuals who are difficult to discharge from the Arizona State Hospital.

There is no match or Maintenance of Effort requirement for these grant monies.

There is no matter of traintenance of Errort requirement for these grant momes.					
Performance Measures	FY 2009	FY 2010	FY 2011		
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	374%	374%	374%		
The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.					
The calculated performance measure is over 100% because Pass Thru and/or Profes Services have already been encumbered through the execution of a completed contra					

Agency: Department of Health Services

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Oral Health Integrated Systems Development	93.110	DHHS/HRSA	N/A	(0.2)	0.0	$0.0^{-2,6}$

The Oral Health Integrated Systems Development Grant serves dentally underserved Arizona communities and individuals. The objective of this grant is to increase the proportion of children who receive dental care each year. The goal is to ensure annual dental visits for at least 55 percent of children 3 to 21 years of age, who are enrolled in the Arizona Health Care Cost Containment System. In addition, by September 2004, a State oral health plan will be developed. By December 2004, at least three Arizona Department of Health Services' sponsored child health programs will have instituted oral health education components.

There is no match or Maintenance of Effort requirement for this grant.

Performance Measures	FY 2009	FY 2010	FY 2011		
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	0%	0%	0%		
The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.					
This grant ended in FY 2007 and there were no expenditures that occurred in FY 09.					

Agency: Department of Health Services

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Pandemic Influenza Planning	93.889	DHHS/Hospital Preparedness Program	N/A	2,531.0	2,531.0	2,531.0 2,6

The purpose of this cooperative agreement program is to upgrade the preparedness of the Nations' Hospital and health care system to respond to bioterrorism events. Such an upgrade will allow the health care system to become more prepared to deal with non-terrorist epidemics as well as outbreaks of rare diseases. A prime focus area will be identification and implementation of bioterrorism preparedness plans and protocols for hospitals and other participating health care entities. Development of statewide models for such protocols is encouraged, as in collaboration with other states and national organizations with expertise in this subject. The Arizona Department of Health Services will coordinate the hospital bioterrorism preparedness planning process with other bioterrorism, disaster and trauma planning initiatives, and assure that all existing systems participate in the process. Advisory groups also have cross representation to assure a collaborative planning process.

There is no state match or maintenance of effort for this cooperative agreement.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	171%	171%	0%

The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.

The calculated performance measure is over 100% because Pass Thru and/or Professional and Outside Services have already been encumbered through the execution of a completed contract, ISA or IGA, and are included in the total expenditures to date.

Agency: Department of Health Services

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Population Based Birth Defects Surveillance	93.283	DHHS/CDC	N/A	85.8	85.8	85.8

The Population Based Birth Defects Surveillance Grant provides funds to establish and expand a rapid-surveillance system in the Arizona Birth Defects Monitoring Program (ABDMP). The primary goals of this system are to identify the infants born with neural tube defects, cleft lip, or cleft palate within six months of birth; expand the utilization of the ABDMP data for birth defect prevention activities; and assure that children with birth defects get referred to comprehensive, multidisciplinary state follow-up services.

There is no match or Maintenance of Effort requirement for this grant. These Federal grant monies may not be used to supplant State funds available for the birth defects registry.

Previously, this was the State Based Birth Defects Surveillance - AFIS Grant Number 098067.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	18%	18%	18%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year enpercentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009.	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Preventive Health Block Grant	93.991	DHHS/CDC	N/A	1,195.6	1,195.6	1,195.6

The Preventive Health and Health Services Block Grant serves a variety of populations and any program receiving these Block Grant funds must address health status outcome OBJECTIVES - from the National Healthy People 2010. The health problems funded are determined through a priority setting process done by an Advisory Committee formed in response to this Federal Block Grant. The Department of Health Services makes the final decision, taking the committee's recommendations into account. Examples of some health problems that have received funding are sedentary lifestyles, dental caries, cardiovascular disease, and sun exposure.

Each program that is funded must have a plan that describes the health problem, the target population, the disparate population, the health status objective, the risk reduction objectives, and the annual activity objectives. All programs must have an evaluation plan and must report annually on the progress made.

The amount of Federal grant money Arizona receives is determined by a formula developed by the Centers for Disease Control in the early 1980's. It is based on the percent of Federal public health funds that Arizona received at that time. The majority of the funds are passed through the State to county health departments and community-based organizations. Use of the grant funds for administrative cost is capped at 10 percent.

There is a Maintenance of Effort (MOE) requirement for these federal Block Grant dollars. The last compiled MOE report was in April 2004 and the MOE was \$310,404. Funding sources for the MOE were the General Fund, the Tobacco Tax monies, and the Oral Health Fund.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	35%	35%	35%
The funding utilization ratio is used to measure the administrative efficiency of the grompares the percentage of grant expenditure and encumbrance as of the fiscal year expercentage of budget period elapsed by the end of fiscal year.			
Delays in receiving funding from the CDC cause this and other grants that fall under Year budget period (October - September) to reflect a lower than average funding uti			

Agency: Department of Health Services

FY 2009 Amount FY 2010 FY 2011

Grant/Project and Description CFDA Grantor Available Received Est. Rev. Est. Rev. Footnote(s)

Primary Care Office 2005-2009

(Continued)

N/A

The Primary Care Office cooperative agreement is used to identify communities and populations in the State of Arizona that are underserved for primary health care and then to develop, coordinate, and implement strategies to increase resources that improve the availability of health care services. The grant funding supports programs that are responsible for medically underserved and health professional shortage areas of the State by: (1) establishing and expanding community resources for basic health care; (2) identifying eligible sites for medical providers to serve through the National Health Service Corp and the State Loan Repayment program; and (3) supporting primary care that targets the Native American population.

This grant has no match or Maintenance of Effort requirements.

This is the same grant that was previously under AFIS Grant Number 099073 and 099016.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	59%	0%	0%
The funding utilization ratio is used to measure the administrative efficiency of the gr compares the percentage of grant expenditure and encumbrance as of the fiscal year e percentage of budget period elapsed by the end of fiscal year.			
This grant cycle ended on 3/31/2009 and can now be found under Grant Number 0990	073.		

Agency: Department of Health Services

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Primary Care Office 2010-Present	93.130	HRSA	N/A	34.0	0.0	0.0 6,8

The Primary Care Office cooperative agreement is used to identify communities and populations in the State of Arizona that are underserved for primary health care and then to develop, coordinate, and implement strategies to increase resources that improve the availability of health care services. The grant funding supports programs that are responsible for medically underserved and health professional shortage areas of the State by: (1) establishing and expanding community resources for basic health care; (2) identifying eligible sites for medical providers to serve through the National Health Service Corp and the State Loan Repayment program; and (3) supporting primary care that targets the Native American population.

This grant has no match or Maintenance of Effort requirements.

This grant previously fell under AFIS Grant Number 999073.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	49%	49%	49%
The funding utilization ratio is used to measure the administrative efficiency of the gr compares the percentage of grant expenditure and encumbrance as of the fiscal year e percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Project LAUNCH	93.243	SAMHSA	N/A	65.4	65.4	65.4 6

The intent of the grant is to promote positive development for children 0-8 years of age. The proposed grant activities would build on a current partnership between DES and DOC that provides case management services to men and women re-entering their community upon release from prison. The case management services are provided by Family Connection teams. Re-entry clients with children ages 0-8 years living in zip code 85040 and 85041 (South Mtn.) will be the target population for receipt of family strengthening and parenting skills training. The Incredible Years evidence-based model will be adopted for implementation for these services. In addition, Brazelton's Touchpoints program that focuses on child development and strengthening families has been selected for working with child care providers and other early childhood providers to improve caregiver emotional availability and increase the number and quality of community supports for families. Taking the continuum of care from early childhood to children 5-8 years of age, grant funds will support The Incredible Years curriculum training and implementation in the Roosevelt School District. Administration of this school district was transferred to the State because it has been designated as "failing" for several years. The goal of the program is to adopt a community-based approach for supporting the social/emotional needs of children ages 0-8 years residing in the targeted geographic areas which will result in long term resiliency for these children. It is expected that the children impacted by the program will be less likely to engage in drug and alcohol use, violence and other antisocial behavior.

Performance Measures	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	103%	103%	103%	

The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.

The calculated performance measure is over 100% because Pass Thru and/or Professional and Outside Services have already been encumbered through the execution of a completed contract, ISA or IGA, and are included in the total expenditures to date.

Agency: Department of Health Services

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Projects for Assistance in Transition from Homelessness	(Continued)		N/A			

(PATH) Formula Grant

The Projects for Assistance in Transition from Homelessness (PATH) Grant is used to provide outreach and services to persons with serious mental illness who are homeless, including those with co-occurring substance abuse problems. The PATH monies go to three Regional Behavioral Health Authority providers that serve the largest number of homeless individuals.

This grant requires non-Federal contributions of \$1 in-kind or cash contributions for each \$3 of Federal funds. Amounts provided by the Federal government, or services subsidized to any significant extent by the Federal government, may not be included as a match. Use of the grant for administrative cost is capped at 4 percent and no more than 20 percent of the grant monies can be expended for housing services.

There is a Maintenance of Effort (MOE) requirement for these grant monies. The last compiled MOE report was in April 2004 and the MOE was \$153,666 from the General Fund.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	83%	83%	83%
The funding utilization ratio is used to measure the administrative efficiency of the compares the percentage of grant expenditure and encumbrance as of the fiscal year percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009 Amount		FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Public Health Emergency Preparedness and Response H1N1	93.069	DHHS/CDC	N/A	0.0	10,100.0	$10,100.0$ 2,3

Funds will be used to enhance the ability of ADHS to prepare for and respond to health emergencies; also to build an epidemiology and surveillance system capable of rapidly detecting and evaluating outbreaks of illness caused by releases of biological and chemical agents as well as natural disease outbreaks, improving the ability of state and local laboratories to identify biological agents involved in the occurrence of disease, provide direct funding to CHD, Tribal Health Departments to increase disease surveillance, both natural and manmade occurrences.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	0%	75%	75%

The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.

This grant was awarded after the close of FY 09, therefore we have nothing to measure in regards to performance.

Agency: Department of Health Services

			FY 2009 A		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Public Health Emergency Preparedness for Hospitals H1N1	93.889	DHHS	N/A	0.0	1,800.0	1,800.0 2,3

The purpose of this cooperative agreement program is to upgrade the preparedness of the Nations' Hospital and health care system to respond to health emergency or pandemic events. Such an upgrade will allow the health care system to become more prepared to deal with epidemics as well, such as outbreaks of rare diseases. A prime focus area will be identification and implementation of health emergency preparedness plans and protocols for hospitals and other participating health care entities. Development of statewide models for such protocols is encouraged, as in collaboration with other states and national organizations with expertise in this subject. The Arizona Department of Health Services will coordinate the hospital preparedness planning process with other disaster and trauma planning initiatives, and assure that all existing systems participate in the process. Advisory groups also have cross representation to assure a collaborative planning process.

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Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	0%	75%	75%
The funding utilization ratio is used to measure the administrative efficiency of the g compares the percentage of grant expenditure and encumbrance as of the fiscal year opercentage of budget period elapsed by the end of fiscal year.			
This grant was awarded after the close of FY 09, therefore we have nothing to measure performance.	are in regards to		

Agency: Department of Health Services

			FY 2009 A		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Public Health Injury Surveillance and Prevention	93.136	DHHS/CDC	N/A	140.1	140.1	140.1

The Core States Injury Surveillance and Prevention Cooperative Agreement provides funding to establish a surveillance system for guiding interventions and strategies to reduce injuries in Arizona. The surveillance system is a database for tracking injury mortality and morbidity relevant to Arizona. The grant monies are used for a State Injury Surveillance and Prevention Plan in the Arizona Department of Health Services/Division of Public Health for injury prevention efforts in Arizona.

There is no match or Maintenance of Effort requirement for this grant.

This Grant was previously none as Core State Injury Surveillance and Program Development, 098063.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	91%	91%	91%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year enpercentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Public Health Laboratory Biomonitoring Program -	93.283	DHHS/CDC	N/A	4.7	0.0	0.0
Environmental Public Health Tracking						

The six states of the Rocky Mountain region (AZ, CO, NM, UT, WY, MT) have collaborated to plan a long term bio-monitoring initiative to assess human exposure to environmental hazards and to evaluate the success of initiatives to reduce human exposure to such hazards. The first step in this process involved the gathering of public health partners within each state to assess the priority areas of environmental risk within the state. From this prioritized list, areas were identified in which biomonitoring could be an effective tool to aid in the characterization of human exposure and in the assessment of effectiveness and progress of remedial measures. The second step of the planning process developed a plan for the implementation of a regional biomonitoring project to address the prioritized list developed in the first step. An inventory of existing biomonitoring capacity in the member state public health laboratories was compiled, as well as an inventory of the capacity that is need to address the regional priority list. The Consortium coordinated laboratory components to address the various projects. Implementation of selected biomonitoring projects is underway.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	0%	0%	0%
The funding utilization ratio is used to measure the administrative efficiency of the g	rant. The ratio		

The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.

This grant ended on June 30, 2008 and no funds were expended in FY 09.

Agency: Department of Health Services

					FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)		
Public Health Preparedness and Response for Bioterrorism - 2008	93.283	DHHS/CDC	N/A	138.6	0.0	0.0 2, 6, 8		

The Public Health Preparedness and Response for Bioterrorism Grant is used to upgrade the Arizona Department of Health Services and local health departments preparedness and response capabilities relative to bioterrorism. County and tribal jurisdictions are specific targets for the funding. The grant objective is to establish a process for strategic leadership direction and coordination of activities to ensure State and local readiness for outbreaks of infectious disease and other public health threats and emergencies.

The grant money is received on the basis of population and distributed by the State on the same basis. There are no match or Maintenance of Effort requirements for the grant monies.

This is now listed under new AFIS Grant 098029.

Performance Measures	FY 2009	FY 2010	FY 2011		
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	.06%	0%	0%		
The funding utilization ratio is used to measure the administrative efficiency of the	grant. The ratio				
compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the					
percentage of budget period elapsed by the end of fiscal year.					

This grant ended at the beginning of FY 09.

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Public Health Preparedness and Response for Bioterrorism - 2010	93.283	DHHS/CDC	N/A	7,630.7	0.0	0.0

The Public Health Preparedness and Response for Bioterrorism Grant is used to upgrade the Arizona Department of Health Services and local health departments preparedness and response capabilities relative to bioterrorism. County and tribal jurisdictions are specific targets for the funding. The grant objective is to establish a process for strategic leadership direction and coordination of activities to ensure State and local readiness for outbreaks of infectious disease and other public health threats and emergencies.

The grant money is received on the basis of population and distributed by the State on the same basis. There are no match or Maintenance of Effort requirements for the grant monies.

Includes Old AFIS Grant 098055 for FY 08 and FY 09 with expenditures totaling \$1,420,800 each year.

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Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	455%	0%	0%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			
The calculated performance measure is over 100% because Pass Thru and/or Profession Services have already been encumbered through the execution of a completed contract are included in the total expenditures to date.			

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Public Health Preparedness and Response for Bioterrorism - 2011	93.069	DHHS/CDC	N/A	5,862.5	10,645.9	10,645.9 6

The Public Health Preparedness and Response for Bioterrorism Grant is used to upgrade the Arizona Department of Health Services and local health departments preparedness and response capabilities relative to bioterrorism. County and tribal jurisdictions are specific targets for the funding. The grant objective is to establish a process for strategic leadership direction and coordination of activities to ensure State and local readiness for outbreaks of infectious disease and other public health threats and emergencies.

The grant money is received on the basis of population and distributed by the State on the same basis. There are no match or Maintenance of Effort requirements for the grant monies.

This grant replaces AFIS Grant #098029, Public Health Preparedness and Response for Bioterrorism.

Performance Measures	FY 2009	FY 2010	FY 2011	
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	93%	93%	93%	
The funding utilization ratio is used to measure the administrative efficiency of compares the percentage of grant expenditure and encumbrance as of the fiscal percentage of budget period elapsed by the end of fiscal year.	<u> </u>			
Public Lab Biomonitoring Plan 93.283	DHHS/CDC		N/A	0.0

Public Lab Biomonitoring Plan	93.283	DHHS/CDC]	N/A	0.
Performance Measures		FY 2009	FY 2010	FY 2011	
Percentage of funding utilized in the budget period (Funding Util	ercentage of funding utilized in the budget period (Funding Utilization Ratio) 5%				
The funding utilization ratio is used to measure the administrative compares the percentage of grant expenditure and encumbrance a percentage of budget period elapsed by the end of fiscal year.	•	•			
The first three months of this grant are what is calculated for the pextremely low because not many expenses have occurred.	performance mea	sure, therefore it is			

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Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Rape Prevention and Education Program	93.136	DHHS/CDC	N/A	3.4	0.0	0.0 6,8

The Rape Prevention and Education Grant is awarded to each State and territory using a population based-formula. The primary target group in Arizona is all populations from 12 to 25 years of age. However, special attention is paid to underserved populations, such as Latino/Latina, Lesbian/Bi-Sexual/Gay/Transsexual, and Native Americans.

The grant OBJECTIVES - include: (1) reducing the incidence of sexual violence and attempted violence by providing prevention education throughout Arizona; (2) increasing public awareness on the prevention and the occurrence of sexual violence; (3) increasing the proportion of victims, perpetrators, and bystanders who utilize available services and resources; (4) providing information, resources, and technical assistance that contribute to the heightening awareness and the prevention of sexual coercion and violence; and (5) improving communication, coordination, and collaboration among the recipients of this grant money and other organizations involved in rape prevention and sexual assault services. The Arizona Department of Health Services uses a competitive bidding process to fund the community-based organizations that provide the prevention and education services.

The grant has no match or Maintenance of Effort requirements. The grant funds cannot be used to supplant State or local public funds used for the same purpose. In addition, not more than 5 percent can be used for administrative purposes and not more than 2 percent can be used for surveillance or prevalence studies.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	0%	0%	0%
The funding utilization ratio is used to measure the administrative efficiency of the grace compares the percentage of grant expenditure and encumbrance as of the fiscal year expercentage of budget period elapsed by the end of fiscal year.			
This grant ended in FY 2007 and there were no expenditures that occurred in FY 09.			

Agency: Department of Health Services

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Rural Access to Emergency Devices	93.259	DHHS/HRSA	N/A	99.6	99.6	99.6 ²

The Rural Access to Emergency Devices Project service area consists of the entire State of Arizona and the Indian Nations within the geographical boundaries of the State. Through the grant process, rural emergency first care providers within specific zip code areas are receiving equipment and training.

The organizational structure of Arizona Regional Emergency Medical Services (EMS) Councils, Intertribal council agencies, State branches of national organizations, and State departments comprise the remainder of the core partnership and provide the structure to support systems development of the project. The Department of Health Services' Bureau of EMS has contracted with four Regional EMS Councils to facilitate the placement of the equipment and to provide the training. The Regional EMS Councils provide manageable geographical and geopolitical subdivisions for this project.

There is no match or Maintenance of Effort requirement for the grant funds.

This is the same grant that was previously under AFIS Grant Numbers 098019 and 099098.

Performance Measures	FY 2009	FY 2010	FY 2011	
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	120%	0%	0%	
The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.				
The calculated performance measure is over 100% because Pass Thru and/or Professional Services have already been encumbered through the execution of a completed contract are included in the total expenditures to date.				

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Ryan White HIV Care Grant	93.917	DHHS/HRSA	N/A	16,004.4	16,004.4	16,004.4 6

The Ryan White Comprehensive Acquired Immunodeficiency Syndrome (AIDS) Resources Emergency (CARE) Act Title II Human Immunodeficiency Virus (HIV) Emergency Relief Grant is used to support a comprehensive continuum of community-based care for low-income individuals and families with HIV disease. A comprehensive continuum of care includes: primary medical care, access to drug therapies through the statewide AIDS Drug Assistance Program (ADAP) and local medication assistance programs, substance abuse treatment, supportive services that enable individuals to access and remain in primary care, and other health or support services that promote health and enhance quality of life.

Title II of the CARE Act provides formula based financial assistance to States and Territories to improve the quality, availability, and organization of health care and support services for individuals and families with HIV infection. Funds spent for care and treatment of HIV disease enable individuals to maintain their health and productivity for a longer period of time. Use of the grant funds for administrative cost is capped at 10 percent.

The grant requires Maintenance of Effort (MOE) and a \$1 State to \$2 Federal Match. Funds may only be used to provide items or services when either no other payment has been made or no other payment is reasonably expected by third party payers, including Medicaid, Medicare, other State or local entitlement programs, prepaid health plans, or private insurance. The last compiled Maintenance of Effort (MOE) report was in July 2004 and the MOE was \$16,044,720. Funding sources for the MOE were the General Fund, non-Federal and non-matched dollars from other state agencies (Arizona Health Care Cost Containment System, Department of Education, and Department of Corrections), Maricopa County funds, and private resources.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	313%	313%	313%
The funding utilization ratio is used to measure the administrative efficiency of the gr compares the percentage of grant expenditure and encumbrance as of the fiscal year e percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2	009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Availal	ole Received	Est. Rev.	Est. Rev. Footnote(s)
Senior Farmer's Market - Administration	10.576	USDA	N/A	A 5.2	0.0	$0.0^{-2, 6, 8}$
This is the administration component of the Senior Farmer' Market Program description (AFIS Number 098094) for fu	e e	e Senior Farmer's				
Performance Measures		FY 2009	FY 2010	FY 2011		
Percentage of funding utilized in the budget period (Fund	ing Utilization Ratio)	48%	48%	48%		
The funding utilization ratio is used to measure the admin compares the percentage of grant expenditure and encumb percentage of budget period elapsed by the end of fiscal y	orance as of the fiscal yea	•				
Senior Farmer's Market - Food	10.567	USDA	N//	A 83.5	0.0	$0.0^{-2.8}$

These funds are being requested for the continued operation of the Arizona Seniors Farmers' Market Nutrition Program. The Seniors Farmers' Market Nutrition Program is a USDA program whose purpose is to provide fresh, nutritious, unprepared, locally grown fruits, vegetables and herbs from farmers markets, and community supported agriculture programs to low-income seniors. In addition, the Seniors Farmers' Market program hopes to increase the consumption of agricultural commodities by expanding, developing, or aiding in the development and expansion of domestic farmers markets, and community supported agriculture programs. While the Seniors Farmers' Market Nutrition Program is a federal program, participating states must provide state funds for the administrative portion of the program.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	29%	29%	29%
The funding utilization ratio is used to measure the administrative efficiency of the grompares the percentage of grant expenditure and encumbrance as of the fiscal year epercentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

are included in the total expenditures to date.

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Sexual Violence Prevention and Education Program	93.136	DHHS/CDC	N/A	686.0	686.0	686.0

The Sexual Violence Prevention and Education Program (formerly Rape Prevention and Education) Grant is awarded to each State and territory using a population based-formula. The primary target group in Arizona is all populations from 12 to 25 years of age. However, special attention is paid to underserved populations, such as Latino/Latina, Lesbian/Bi-Sexual/Gay/Transsexual, and Native Americans.

The grant OBJECTIVES - include: (1) reducing the incidence of sexual violence and attempted violence by providing prevention education throughout Arizona; (2) increasing public awareness on the prevention and the occurrence of sexual violence; (3) increasing the proportion of victims, perpetrators, and bystanders who utilize available services and resources; (4) providing information, resources, and technical assistance that contribute to the heightening awareness and the prevention of sexual coercion and violence; and (5) improving communication, coordination, and collaboration among the recipients of this grant money and other organizations involved in rape prevention and sexual assault services. The Arizona Department of Health Services uses a competitive bidding process to fund the community-based organizations that provide the prevention and education services.

The grant has no match or Maintenance of Effort requirements. The grant funds cannot be used to supplant State or local public funds used for the same purpose. In addition, not more than 5 percent can be used for administrative purposes and not more than 2 percent can be used for surveillance or prevalence studies.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	124%	124%	124%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year enpercentage of budget period elapsed by the end of fiscal year.			
The calculated performance measure is over 100% because Pass Thru and/or Profession Services have already been encumbered through the execution of a completed contract			

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Sexually Transmitted Disease Control 2005-2008	(Contin	ued)	N/A			

The Sexually Transmitted Disease (STD) Prevention Systems/Infertility Cooperative Agreement is used to assess and enhance the control of sexually transmitted diseases. These funds supplement the State's and some local jurisdictions allocations to support and enhance STD control efforts statewide. The efforts include: (1) monitoring the extent of the disease burden and its distribution through disease surveillance; (2) monitoring disease trends and effectiveness of interventions; (3) enhancing high-risk populations screening; (4) finding and evaluating cases; (5) working with community based organizations for local STD control; and (6) conducting investigations to identify persons who may have been exposed to the disease and who may benefit from evaluation and treatment.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

This grant now falls under Grant Number 999005.

Agency: Department of Health Services

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Sexually Transmitted Disease Control 2005-2008	93.977	DHHS/CDC		N/A	1,065.1	0.0	0.0
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>		
Percentage of funding utilized in the budget period (Funding Utilization Ratio) 135% 135% 135%							
<u> </u>	The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the						
The calculated performance measure is over 100% because Pass Services have already been encumbered through the execution of are included in the total expenditures to date.							

Agency: Department of Health Services

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Sexually Transmitted Disease Control 2009-2013	93.977	DHHS/CDC	N/A	429.5	0.0	0.0 6,8

The Sexually Transmitted Disease (STD) Prevention Systems/Infertility Cooperative Agreement is used to assess and enhance the control of sexually transmitted diseases. These funds supplement the State's and some local jurisdictions allocations to support and enhance STD control efforts statewide. The efforts include: (1) monitoring the extent of the disease burden and its distribution through disease surveillance; (2) monitoring disease trends and effectiveness of interventions; (3) enhancing high-risk populations screening; (4) finding and evaluating cases; (5) working with community based organizations for local STD control; and (6) conducting investigations to identify persons who may have been exposed to the disease and who may benefit from evaluation and treatment.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

Previously, this grant fell under 099005.

Agency: Department of Health Services

			F	Y 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Avai	ilable Received	Est. Rev.	Est. Rev. Footnote(s)
Sexually Transmitted Disease Control 2009-2013	(Continu	ied)		N/A		
Performance Measures		FY 2009	FY 2010	FY 2011		
Percentage of funding utilized in the budget period (Funding Utiliz	ation Ratio)	118%	118%	118%		
The funding utilization ratio is used to measure the administrative ecompares the percentage of grant expenditure and encumbrance as percentage of budget period elapsed by the end of fiscal year.	•	•				
The calculated performance measure is over 100% because Pass The Services have already been encumbered through the execution of a are included in the total expenditures to date.						

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
State Adolescent Substance Abuse Treatment Coordination	93.243	SAMHSA	N/A	219.1	0.0	0.0

The State Adolescent Substance Abuse Treatment Coordination Grant provides funding to build capacity in Arizona to provide effective, accessible, and affordable substance abuse treatment for youth and their families. The purpose of this project is to create a sustainable system of care that effectively breaks the cycle of addiction in Arizona's families through early identification, intervention and treatment for substance use disorders among youth and young adults. Arizona's Youth Substance Abuse Treatment Coordination project will establish a single focus of responsibility within the state for expanding access and the quality and delivery of substance abuse services for the state's high-risk population of young people age 12-24 years old and their family members.

The project will include a focus on local implementation of best and evidence-based practices in early intervention and treatment, as well as education and training of families, state agencies, provider staff and family support organizations. All infrastructure and network initiatives will be developed in consultation with family members and stakeholder systems with a emphasis on addressing the unique needs of young people within the context of their family and culture.

This is the same grant that was previously under AFIS Grant Number 099080.

The second secon					
Performance Measures	FY 2009	FY 2010	FY 2011		
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	564%	0%	0%		
The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.					
This grant ended in the first month of FY 09. Because we are only measuring 1 month the performance measure, the percent is inflated.	th of this grant fo	or			

Agency: Department of Health Services

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
State Heart Disease and Stroke Prevention	93.283	DHHS/CDC	N/A	318.1	318.1	318.1 6

This grant funds the comprehensive cardiovascular disease program with the Office of Chronic Disease Prevention and Nutrition Services and addresses six priority areas: control of high blood pressure and cholesterol, increase knowledge of the signs and symptoms of heart disease and stroke and the importance of calling 9-1-1, improving emergency response, improving quality of heart disease and stroke care, and eliminating disparities. This program will focus on health care and worksite settings.

This grant does not have a state match or maintenance of effort.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	82%	82%	82%
The funding utilization ratio is used to measure the administrative efficiency of the gr compares the percentage of grant expenditure and encumbrance as of the fiscal year e percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
State Implementation Grant for Integrated Community Systems - CSHCN	93.110	HRSA	N/A	316.8	0.0	0.0 2,8

The State Implementation Grant for Integrated Community Systems for Children with Special Health Care Needs plans, implements, and evaluates statewide community-based services for Children and Youth with Special Health Care (CSHCN) as defined by the Maternal and Child Health Bureau. The components are: early and continuous screening of children and adolescents; the development of family/professional partnerships with an emphasis on family-centered care; the development, monitoring, and evaluation of medical homes; the measurement and improvement of children with adequate health care coverage; the development and monitoring of systems to improve the ease of use of service systems; and the development of comprehensive systems of care for adolescents transitioning into adult systems.

This plan will be integrated into the Title V Block Grant and other public/private programs serving C/YSHCN. Significant attention must be directed to culturally competent systems and to the integration of services across multiple systems and agencies.

This is the same grant that was previously under AFIS Grant Number 098005.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	0%	0%	0%
The funding utilization ratio is used to measure the administrative efficiency of the grace compares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			
The expenditures reflected in FY 09 (\$262,800) were final expenses paid after the bud ended.	lget period had		

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
State Mental Health Data Infrastructure Grant for Quality Improvement	93.243	DHHS/SAMHSA	N/A	54.2	0.0	0.0

The grant is a collaborative effort between the Bureau of Quality Management and Evaluation and the Clinical Director's Office within the Division of Behavioral Health Services. The grant supports the ongoing improvements in the State data infrastructure to help promote comprehensive, community-based systems of care for all children

and adults who have mental illness or who are at risk of developing mental illness. The grant provides technical assistance, financial support, and technical know-how, in building internal capacity for future data compilation of performance indicators required under the Uniform Data Reporting System (URS) of the Block Grant program. The

expected outcome is the increased capacity for the State to participate and comply with the Government Performance and Reporting Act and to the requirement of the Community Mental Health Block Grant program.

This grant has a dollar for dollar matching requirement of total costs provided either in cash or in-kind. Amounts provided by the Federal government, or services subsidized to any significant extent by the Federal government, may not be included as a match. There is not Maintenance of Effort requirement for these grant monies.

This is the same grant that was previously under AFIS Grant Number 099097.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	69%	0%	0%
The funding utilization ratio is used to measure the administrative efficiency of the g compares the percentage of grant expenditure and encumbrance as of the fiscal year percentage of budget period elapsed by the end of fiscal year.			
This grant ended in 2007 and can now be found under Grant Number 098098; howe still available for use. The remaining funds were utilized in FY 09 for activities that scope of work of the original grant.		re	

Agency: Department of Health Services

			F	Y 2009 Amou	nt	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable Re	ceived	Est. Rev.	Est. Rev. Footnote(s)
State Outcomes Measurement and Management System (SOMMS)	(Continu	ed)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2011			
Percentage of funding utilized in the budget period (Funding Utiliz	cation Ratio)	141%	141%	141%			
The funding utilization ratio is used to measure the administrative of compares the percentage of grant expenditure and encumbrance as percentage of budget period elapsed by the end of fiscal year.	•	•					
This grant's budget period is split between FY 09 and FY 10. The occurred by the end of FY 09 which is why the performance measurements of the control of th							

Agency: Department of Health Services

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
State Partnership Grant Program to Improve Minority Health	00.000	HHS-PHS	N/A	176.4	176.4	176.4 6, 10

Funds are being requested to enhance the infrastructure capacity of the Arizona Center for Minority Health, and to engage in a Strategic Planning process involving internal, external stakeholders as well as community organizations.

The newly re-established Center for Minority Health intends to act as a link between the community and ADHS in the developing and implementation of program services and policies with particular regard to vulnerable populations and cultural awareness. The newly re-established office will continue and expand on this mission. Our definition of "minority" (target population) will include not only racial and ethnic minority groups in the state of Arizona, but also the medically underserved, the uninsured and any other group vulnerable to suffer unequal treatment, health outcomes and/or disparities in access and health status because of a particular cultural, behavioral, racial, ethnic, religious or any other distinctive characteristic.

One of the main functions of the Center will be to act as a central repository for information, data, best practices, projects, and on going initiatives around minority health within the different departments and divisions of ADHS. It will also serve as a liaison between ADHS and minority communities. For this, the CMH will create a specific website and a network directory. The CMH will link minority advocacy groups and communities with these resources, support in conducting their Needs Assessments, and aid in the identification of grants.

The CMH will also support other ADHS department efforts to provide prevention and chronic disease management, reproductive health, and substance abuse/behavioral health services for minorities; provide culturally appropriate services; and include minorities in the emergency preparedness and response programs, etc.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	93%	93%	93%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year enpercentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
State Public Health System Assessment Grant	(Continu	ued)		N/A			
The project goal is to engage ADHS and system partners in a procassessment. The purpose of this assessment is to identify strengths ADHS with relevant indicators to improve public health in the staused to inform a department-wide strategic plan.	and weaknesses,	and will provide					
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Percentage of funding utilized in the budget period (Funding Util	ilization Ratio)	0%	0%	()%		
The funding utilization ratio is used to measure the administrative compares the percentage of grant expenditure and encumbrance percentage of budget period elapsed by the end of fiscal year. This grant ended on 5/30/08. The expenditures reflected in FY 0 the budget period ended.	as of the fiscal yea	ar end with the	ter				
State Systems Development Initiative (SSDI)	93.110	HRSA		N/A	94.0	94.0	94.0 6
Funding from this grant will be used to support the Title V Block specifies that funds from this grant should be used to assist states linkages. Examples of such linkages are linking birth certificate death certificate data, 3) hearing screening, and 4) WIC eligibility be produced and distributed to stakeholders to assist the Office of Office for Children with Special Health Care Needs. These report goal of providing comprehensive community based care for all ch	in establishing and lata to 1) newborn files. Once data i Women's and Chi ts will be used to v	d improving data screening data, 2) is linked, reports wildren's Health and work towards the S	ill the				
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Percentage of funding utilized in the budget period (Funding Util	ilization Ratio)	49%	49%	49	9%		
The funding utilization ratio is used to measure the administrative compares the percentage of grant expenditure and encumbrance percentage of budget period elapsed by the end of fiscal year.	•	•					

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Steps to a Healthier U.S. (Arizona)	93.283	DHHS/CDC	N/A	1,031.8	0.0	0.0 8

The Steps to a Healthier Arizona Initiative is a community-based program designed to reduce the burden of diabetes, obesity, and asthma, and to address three related risk factors - inadequate dietary intake, physical inactivity, and tobacco use. The target area for this program encompasses Cochise, Santa Cruz and Yuma Counties and the Tohono O'odham Nation. Program community partners are the Cochise County Health Department, Mariposa Community Health Center, Yuma County Cooperative Extension, and Tohono O'odham Nation Department of Human Services in Sells, Arizona. Other program partners are the Arizona Department of Education and the Arizona College of Public Health.

The program OBJECTIVES - are: (1) to build upon a successful diabetes project model to incorporate obesity and asthma interventions for all populations; (2) to strengthen existing, and develop new Special Action Groups to implement relevant policy and environmental changes; (3) to provide cross-topic training and technical assistance for healthcare professionals and lay health workers at the local level; (4) to mobilize schools to implement the School Health Index for policy, environmental and curriculum changes; (5) to pilot-test the Arizona Model Healthy School Environment Policy to promote nutrition and physical activity; (6) to conduct a social marketing campaign to disseminate culturally and linguistically appropriate educational messages; (7) to coordinate State agency diabetes, obesity, and asthma programs to integrate efforts at the State and community level; and (8) to establish data surveillance and analysis systems to monitor and evaluate program outcomes and to identify health disparities.

Steps to a Healthier Arizona is a five-year project funded since Fall 2003. At least 75 percent of the funds must be distributed directly to the contractual program partners for delivering services and monitoring at the local level. This money is received and distributed on a cost reimbursement basis to the contracted partners. There is no match or Maintenance of Effort requirement for these grant monies.

Agency: Department of Health Services

			F	Y 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Steps to a Healthier U.S. (Arizona)	(Continu	ied)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>		
Percentage of funding utilized in the budget period (Funding Utili	zation Ratio)	36%	20%		0%		
The funding utilization ratio is used to measure the administrative compares the percentage of grant expenditure and encumbrance as percentage of budget period elapsed by the end of fiscal year.	•	•					
This grant ends on 9/21/09, therefore the Performance Measure for should be around 20%.	r the last three m	onths of the grant					

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Substance Abuse Block Grant (SAPT)	93.959	DHHS/SAMHSA	N/A	31,236.8	31,236.8	31,236.8 6

The Substance Abuse Prevention and Treatment Block Grant is used to provide services for alcohol and drug abuse treatment and prevention services in Arizona. Grant funds are acquired through an annual application process that details how the State of Arizona will expend Federal funds to support and expand capacity for treatment and prevention of substance abuse. Five Regional Behavioral Health Authorities and the Gila River Indian Community Tribal Regional Behavioral Health Authority manage service delivery on behalf of the State of Arizona through a contract with the Department of Health Services.

The Block grant funds support a variety of covered substance abuse services in both specialized addiction treatment and more generalized behavioral health settings. Special target groups mandated by the grant include: (1) priority access to treatment for pregnant women using substances and for individuals who use drugs by injection; (2) family-centered programs for women with young children, including funds specifically prioritized for services to parents of children with Child Protective Services involvement; (3) HIV early intervention services for homeless drug abusers; and (4) primary prevention services for children and families who do not require treatment. Use of the grant for administration is capped at 5 percent.

There is no dollar for dollar match requirement for these federal dollars. However, this grant requires Maintenance of Effort (MOE) documenting that the State of Arizona has maintained expenditures for substance abuse services. The expenditures cannot be less than the average level of such expenditures maintained by the State for the two-year period preceding the fiscal year for which the State is applying for the grant. The last compiled Maintenance of Effort (MOE) report was in April 2004 and the MOE was \$29,916,833. Funding sources for the MOE were the General Fund, the Substance Abuse Services Fund, the IGA/ISA Fund, and the Indirect Cost Fund.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	.06%	.06%	.06%
The funding utilization ratio is used to measure the administrative efficiency of the group compares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

System - Based Diabetes Prevention and Control Program

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)

N/A

(Continued)

The System - Based Diabetes Prevention and Control Program is designed to serve the entire State of Arizona in reducing the burden of diabetes. The objective of the program is to establish capacity building efforts concerning diabetes prevention and control for the general public and in communities and populations who are at high risk for the disease. Along with these programs, a surveillance system is maintained for data to determine the prevalence and the incidence of diabetes in Arizona. The charge of the program also is to provide educational training for health care professionals in an effort to improve best practices and standards of care.

The grant monies are distributed through contracts and require match at \$1 State for \$5 of Federal funds. There is no Maintenance of Effort requirement for this grant. (Previously, this was the Diabetes Grant - AFIS Grant Number 099084.)

This grant ended and was combined into a new grant, Arizona Healthy Communities, Tobacco Control, Diabetes, Prevention and Control under AFIS Grant #999802.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	67%	0%	0%
The funding utilization ratio is used to measure the administrative efficiency of the gra compares the percentage of grant expenditure and encumbrance as of the fiscal year en percentage of budget period elapsed by the end of fiscal year.			
This grant ended and was combined into a new grant, Arizona Healthy Communities, 7 Diabetes, Prevention and Control under AFIS Grant #999802.	Гоbассо Contr	ol,	

Agency: Department of Health Services

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Targeted Grants to Reduce Child Lead Poisoning	66.716	US EPA	N/A	13.8	0.0	$0.0^{-2,6}$

The purpose of this grant proposal is to conduct activities to reduce the incidences of childhood lead poisoning in vulnerable populations. Activities funded will include purchasing Medtox blood lead screening kits and distributing the kits to counties, tribes, cities, Promotora groups, and community organizations to assist the Childhood Lead Poisoning Prevention Program in screening children that may not otherwise be tested. All test results are reported to the program, therefore if children with elevated levels of lead are found, they will be enrolled into the program.

The State will benefit by this focused screening by increasing the number of children screened, to screen populations that may not otherwise be tested, and assisting communities and areas that may not have the funds to provide blood lead testing. This could lead to a short-term impact of fewer lead poisoned children. The long-term impact will be lower health care and education costs. Agency benefits will include strengthening the relationship with the city and county health departments, tribes, community organizations and local Promotora groups

This grant will support the Governor's priorities with Children's Environmental Health and the CARE program as well as the Healthy Arizona 2010 plan to reduce childhood lead poisoning statewide.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	65%	65%	0%
The funding utilization ratio is used to measure the administrative efficiency of the grompares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Tuberculosis Cooperative Agreement	93.116	DHHS/CDC	N/A	1,158.5	1,158.5	1,158.5 6

The Tuberculosis (TB) Elimination and Laboratory Services Cooperative Agreement is used to strengthen the existing public health infrastructure to assess, combat, and eliminate tuberculosis nationwide. These funds supplement the State's and some local jurisdictions allocations to control tuberculosis statewide. Statewide tuberculosis control includes: (1) monitoring the extent of the disease burden and its distribution through disease surveillance; (2) finding and evaluating cases for treatment; (3) promoting directly observed therapy to enhance its completion; (4) monitoring disease trends and effectiveness of interventions; (5) providing technical assistance to local health departments and to private providers on case management and infection control; and (6) ensuring that persons exposed to TB disease are identified and evaluated for possible prophylaxis.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for use of funds to purchase anti-TB drugs or to supplant State funds.

This is the same grant that was previously under AFIS Grant Number 099017.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	95%	95%	95%
The funding utilization ratio is used to measure the administrative efficiency of the grompares the percentage of grant expenditure and encumbrance as of the fiscal year opercentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
United States/Mexico Border Health Commission Border-	(Continued)		N/A			

United States/Mexico Border Health Commission Border- Health Improvement Initiative

Funding will support activities including Arizona Region Border Binational Health Week activities, planning, preparation, support, and reporting of Border Binational Health Week, a Border Health Research Forum, Binational Health Council coordination and collaboration, and border outreach activities related to ADHS initiatives. BBHW will address obesity in the border region, a Healthy Arizona initiative, cross-

border communication and collaboration which is a vested interest of the Governor, and will work towards increasing information distribution along the U.S.-Mexico Border.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	100%	100%	100%
The funding utilization ratio is used to measure the administrative efficiency of the g compares the percentage of grant expenditure and encumbrance as of the fiscal year percentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009.	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Universal Newborn Hearing Screening & Intervention	93.251	DHHS/HRSA	N/A	145.1	145.1	145.1 2,6

Universal Newborn Hearing Screening (UNHS) has voluntarily become the standard of care in Arizona hospitals over the past four years. The grant monies serve a variety of entities and individuals, ranging from the Arizona Department of Health Services, hospitals, primary care physicians, audiologists, children with hearing loss, and babies born in Arizona.

The goal is to have all birthing hospitals offer UNHS, using Arizona guidelines. Reaching the goal will ensure all babies receive inpatient hearing screening and return for outpatient screening if necessary. It also will ensure that children receive the appropriate diagnostic assessment by three months of age.

Almost all of the monies received are distributed through contracts. The monies are used to provide technical assistance to hospitals; support a data system to track screenings; provide follow-up services; and educate parents, audiologists and other health care providers, and the general public on hearing screening diagnosis, treatment, and other interventions.

There is no match or Maintenance of Effort requirement for this grant.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	46%	46%	46%
The funding utilization ratio is used to measure the administrative efficiency of the g compares the percentage of grant expenditure and encumbrance as of the fiscal year opercentage of budget period elapsed by the end of fiscal year.			

Agency: Department of Health Services

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
US-Mexico Border Grant-Childhood Lead	66.931	USEPA	N/A	(0.3)	0.0	0.0^{-2}

The purpose of this cooperative agreement is to educate people living in the Arizona/Sonora region that lead-containing pottery and folk-remedies are dangerous and should be avoided.

This cooperative agreement is unique in that it will allow for funds to be spent in both Arizona and Mexico (62 miles on either side of the border), thus maximizing the educational component to include the fluid immigration population as well as residents on both sides of the border.

Performance Measures	FY 2009	FY 2010	FY 2011		
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	0%	0%	0%		
The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.					
This grant ended in 2007.					

US-Mexico Border Health Commission	66.931	US EPA		N/A	0.0	0.0	0.0 2
Performance Measures		FY 2009	FY 2010	FY 2011			
Percentage of funding utilized in the budget period (Funding U	tilization Ratio)	0%	0%	0%			
The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.							
This grant ended in FY 2008 and there were no expenditures th	at overlapped into l	FY 09.					

Agency: Department of Health Services

			FY 2009 Amount		FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Vital Statistics Cooperative Program	93.066	DHHS/CDC	N/A	386.9	386.5	386.5 6

The Vital Statistics Cooperative Program promotes continuity of a uniform national vital statistics data set with the State of Arizona and the United States. The records of all births and deaths in Arizona are sent electronically or by microfilm to the National Center for Health Statistics. This service payment funding is calculated at a price per record rate.

There is no match or Maintenance of Effort requirement for the grant funds.

There is no material of realistic equipment for the grant range.						
Performance Measures	FY 2009	FY 2010	FY 2011			
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	100%	100%	100%			
The funding utilization ratio is used to measure the administrative efficiency of the grant. The ratio compares the percentage of grant expenditure and encumbrance as of the fiscal year end with the percentage of budget period elapsed by the end of fiscal year.						
This grant is a federal contract that is cost reimbursement, therefore we do not invoice have been provided. The performance measure will always reflect 100% met.	until the service	ces				

WIC - Special Supplemental Nutrition Program 10.557 USDA N/A 36,402.0 36,402.0 (Administration)

This is the administration component of the Women, Infants and Children (WIC) Special Supplemental Nutrition Program. See the Women, Infants and Children (WIC) Special Supplemental Nutrition Program (Food) description (AFIS Number 099076) for further details.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	111%	111%	111%
The funding utilization ratio is used to measure the administrative efficiency of the gr compares the percentage of grant expenditure and encumbrance as of the fiscal year e percentage of budget period elapsed by the end of fiscal year.			

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36,402.0

Agency: Department of Health Services

			FY 2009.	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
WIC - Special Supplemental Nutrition Program (Food)	10.557	USDA	N/A	91,973.2	91,973.1	91,973.1 2,6

The Women, Infants and Children (WIC) Special Supplemental Nutrition Program helps to improve the health and the nutritional intake of pregnant, breast-feeding, and postpartum women, infants, and children up to their fifth birthday. WIC participants get supplemental nutritious foods and nutrition education and counseling at WIC clinics. They also get screenings and then referrals to other health, welfare, and social service agencies. To be eligible for services, the family income must be no greater than 185 percent of the Federal Poverty Level.

The federal WIC program is administered by 88 WIC State agencies, through approximately 46,000 authorized retailers. WIC operates through 2,000 local agencies in 10,000 clinic sites, in 50 State health departments, 33 Indian Tribal Organizations, American Samoa, District of Columbia, Guam, Puerto Rico, and the Virgin Islands. County health departments, hospitals, mobile clinics (vans), community centers, schools, public housing sites, migrant health centers and camps, and Indian Health Services facilities are examples of where WIC services are provided.

The grant monies are distributed based on a national funding formula from an amount determined by the Federal government each year. Arizona receives its share based upon its percentage of potentially eligible participants. As a discretionary nutrition program, if the funding is not sufficient to meet the caseload needs, eligible WIC clients are placed on a waiting list. There is no match or Maintenance of Effort requirement.

In addition to this Food component (AFIS Grant Number, 099076), see the Administration component (AFIS Grant Number 099007) and the Rebate component (AFIS Grant Number 099037) for further information on this grant program.

Agency: Department of Health Services

			\mathbf{F}	FY 2009 Amount		FY 2010	FY 2011 Est. Rev. Footnote(s)
Grant/Project and Description	CFDA Grantor		Ava	ilable Re	eceived	Est. Rev.	
WIC - Special Supplemental Nutrition Program (Food)	(Contin	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2011			
Percentage of funding utilized in the budget period (Funding Utiliz	zation Ratio)	116%	116%	116%			
The funding utilization ratio is used to measure the administrative compares the percentage of grant expenditure and encumbrance as percentage of budget period elapsed by the end of fiscal year.	•	•					
The calculated performance measure is over 100% because Pass To Services have already been encumbered through the execution of a are included in the total expenditures to date.							
WIC State to State Technical Assistance	10.557	USDA		N/A	1.2	0.0	0.0 2, 6, 8

This grant provides additional funding to the WIC State Agencies to facilitate the exchange of information and expertise between WIC State agencies in areas such as management information systems, vendor management techniques and improving nutrition services including breastfeeding promotion and support. The Arizona WIC Program is requesting funds to allow the WIC Coordinator and WIC Vendor Manager to visit WIC State agencies in Texas and Florida respectively. The purpose of these visits is to exchange information about various aspects of the program and to gain knowledge on how the other agencies operate and address programmatic issues and problems.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	133%	0%	0%
The funding utilization ratio is used to measure the administrative efficiency of the geompares the percentage of grant expenditure and encumbrance as of the fiscal year percentage of budget period elapsed by the end of fiscal year.	•		
This was a very small grant to cover travel expenses for the State WIC Coordinator other states. Travel had been completed early in FY 09 which is why the performance greater than 100%.	_	•	

Agency: Department of Health Services

			FY 2009	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Women, Infants and Children (WIC) - Breastfeeding Peer	10.557	USDA	N/A	210.1	210.1	210.1 6
Counseling						

The Women, Infants and Children (WIC) Breastfeeding Peer Counseling Grant is used to implement an effective breastfeeding peer counselor program for women participating in the Arizona WIC Program. The OBJECTIVES - of the grant are to provide breastfeeding consultation to increase initiation rates by 5 percent and to institutionalize peer counseling as a core service in WIC.

The funds are received and distributed on a formula basis. The WIC Breastfeeding Peer Counseling Grant funds may not be used to supplant regular nutrition services and administrative funds for breastfeeding promotion and support. They cannot be counted as WIC expenditures toward the State agency's annual breastfeeding promotion and support target or its one-sixth nutrition education expenditure requirement under the WIC Special Supplemental Nutrition Program.

There is no match or Maintenance of Effort requirement for this one-time expected grant.

Performance Measures	FY 2009	FY 2010	FY 2011	
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	93%	93%	93%	
The funding utilization ratio is used to measure the administrative efficiency of the grace compares the percentage of grant expenditure and encumbrance as of the fiscal year experience percentage of budget period elapsed by the end of fiscal year.				

Agency: Department of Health Services

			FY 2009 A	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Women, Infants and Children (WIC) - Infrastructure	10.557	USDA	N/A	213.3	213.3	213.3 2

The Arizona WIC Program receives monies for various projects to improve its infrastructure. Areas of improvement include new technology for the state database, as well as being designated the lead for the WIC Participant Centered Education Project (PCE) in the Western Region of USDA. PCE is defined as an educational approach that focuses on participant's concerns and involves the participants in making decisions and solving problems. The purpose of the PCE Project is to develop a model of participant centered education for the nutrition education of WIC participants. The development of the PCE model will be accomplished by the selection of an adult education/training organization to develop, adapt and consult in the assessment of selected WIC Providers. The model developed will be used by WIC agencies within the Western Region to implement PCE. The Arizona WIC Program, as the lead agency, will being the forefront of assessing, training and implementing the skills needed by the WIC staff to meet the obesity epidemic challenge. The Arizona WIC Program will be the pilot for this project and thus be the first to benefit from the assessment. Our WIC staff would be trained to address behavior changes related to preventing childhood overweight and obesity through improved education.

There is no state match or maintenance of effort.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	289%	289%	289%
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year expercentage of budget period elapsed by the end of fiscal year.			
The majority of the funding had been spent under FY 08 which is not being measured of the budget period fell into FY 09, which is why the performance measure is over 10		er	

Agency: Department of Health Services

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Women, Infants and Children (WIC) - Special Supplemental	10.557	USDA	N/A	42,456.2	42,456.2	42,456.2 2,6
Nutrition Program (Rebate Account)						

This is the rebate component of the Women, Infants and Children (WIC) Special Supplemental Nutrition Program where a manufacturer of baby formulas pays on average 32 percent in rebates. The Women, Infants and Children (WIC) Special Supplemental Nutrition Program distributes food vouchers for specific healthy foods and infant formulas. When a WIC participant redeems a voucher for the infant formula, the contracted infant formula manufacturer pays a rebate and the monies go back to the WIC Special Supplemental Nutrition Program to be used for purchasing food for additional eligible participants. See the WIC Special Supplemental Nutrition Program (Food) description (AFIS Number 099076) for further information.

There is no start or end date for this WIC Special Supplemental Nutrition Program rebate component.

There is no start of this wife special supplemental Nutrition (1) ogram revale component.							
Performance Measures	FY 2009	FY 2010	FY 2011				
Percentage of funding utilized in the budget period (Funding Utilization Ratio)	263%	263%	263%				
The funding utilization ratio is used to measure the administrative efficiency of the gracompares the percentage of grant expenditure and encumbrance as of the fiscal year enpercentage of budget period elapsed by the end of fiscal year.							
The funding and expenditures are split between FY 08 and FY 09. The last quarter of fell into FY 09, which is why the performance measure is over 100%.	the budget peri	od					

Agency: Department of Health Services

		FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
	Total (Available/Received)	N/A	291,614.4	297,015.1	297,015.1
	FY 2009 Uses of Funds				
	FTE		410.4		
	Personal Services		14,279.1		
	Employee-Related Expenditures		5,552.0		
	All Other Operating Expenditures		39,020.5		
	Subtotal		58,851.6		
	Land Acquisition and Capital Projects		0.0		
	Pass-Through Funds		239,115.3		
	Total Uses of Funds		297,966.9 16		

Agency: Governor's Office of Highway Safety

]	FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
GOHS 163 BAC 2005	(Conti	inued)		N/A			
Funds provided for the enhanced state-wide enforcement of occupa	nt protection la	aws.					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
None							
Funding ended 2008.							
GOHS 2010 Motorcycle Safety Incentive	20.612	NHTSA DOT		N/A	55.4	60.0	60.0 ²
Encourage State to adopt and implement effective programs to reduvehicle crashes involving motorcycle	ice the number	of single and multi-					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
To decrease motorcycle fatalities 2.0%		139	136	1	136		
Actual data reported by the National Center for Statistics and Ana Reporting System.	llysis (NCSA) l	Fatality Analysis					
GOHS 402 Highway Safety	20.600	NHTSA DOT		N/A	2,357.9	4,626.3	4,626.3 ²
Funds provide for the enhanced support of enforcing Arizona highways	way statutes.						
Performance Measures		FY 2009	FY 2010	FY 2	011		
Decrease fatality rate per 100 million vehicles mile traveled.		1.53	1.49	1	.45		
Crash data compiled for calendar year from Arizona Dept. of Trai	nsportation, Tra	affic Records Section					

Agency: Governor's Office of Highway Safety

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
GOHS 408 Data Program Incentive	20.610	NHTSA DOT		N/A	534.0	500.0	500.0 2
Encourage States to adopt and implement effective programs to imprompleteness, uniformity, integration and accessibility of State data.		iness, accuracy,					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
None.							
Funding for Data only.							
GOHS 410 Alcohol K8 Series	20.601	NHTSA DOT		N/A	4,526.6	5,100.0	5,100.0
To encourage States to adopt effective programs to reduce the crashe while under the influence of alcohol and other controlled substances		om persons driving					
Performance Measures		FY 2009	FY 2010	FY 2	011		
To decrease alcohol impaired driving fatalities 10%.		324	308	2	292		
Crash data compiled on calendar year; FY2009 represents calendar	r year 2008.						
GOHS DOJ 2006	16.727	Dept of Justice		N/A	41.2	0.0	0.0 2
Funds provided for the enhanced enforcement of underage drinking	laws state-wie	de.					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Reduce the number of liquor establishments that failed a compliance	ce check.	30%	25%	2	1%		
Data collected using behavior surveys and crash data.							

Agency: Governor's Office of Highway Safety

				FY 2009 Am	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable I	Received	Est. Rev.	Est. Rev.	Footnote(s)
GOHS DOJ 2007	16.727	Dept of Justice		N/A	156.4	360.0	360.0	2
Statewide task forces of state and local law enforcement a establishments suspected of a pattern of violations of state alcohol by minors.	1	<u> </u>						
Performance Measures		FY 2009	FY 2010	FY 2011				
Reduce the number of liquor establishments that failed a	compliance check.	30%	25%	21%				
Data collected using behavior surveys and crash data.								
GOHS DOJ USAF 2006	16.727	Dept of Justices		N/A	405.9	0.0	0.0	2
Enforce underage drinking laws and prevent alcohol constantionals Davis-Monthan and Luke Air Force Bases.	umption amount the 2,4	00 airmen stationed at	-					
Performance Measures		FY 2009	FY 2010	FY 2011				
Reduce the number of liquor establishments that failed a	compliance check.	30%	25%	21%				
Data collected using behavior surveys and crash data.								
GOHS Planning & Administration	20.600	NHTSA DOT		N/A	297.6	0.0	0.0	6
Funds provide for the coordination of the Highway Safety and property damage in Arizona.	Program to reduce acc	idents, deaths, injuries						
Performance Measures		FY 2009	FY 2010	FY 2011				
Contracts negotiated, written, and executed.		153	161	169				
Data collected from actual proposals received.								

Agency: Governor's Office of Highway Safety

					Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
GOHS Program Administration	20.600	NHTSA DOT		N/A	748.2	0.0	0.0^{-6}	
Funds provide for the coordinated National Highway Safety I injuries and property damage.	Program to reduce tra	affic accidents, deaths	3,					
Performance Measures		FY 2009	FY 2010	<u>FY</u>	<u>2011</u>			
Contracts negotiated, written, and executed.		153	161		169			
Data collected from actual proposals received.								
	Total (Avail	able/Received)		N/A	9,160.6	10,646.3	10,646.3	
	FY 2009 Uses of I	Funds						
	FTE				11.0			
	Personal Services				612.1			
	Employee-Related	Expenditures			206.2			
	All Other Operation	ng Expenditures			3,441.5			
	Subtotal				4,259.8			
	Land Acquisition a	and Capital Projects			0.0			
	Pass-Through Fundament	ds			4,228.2			
	Total Uses of	f Funds			8,488.0 16			

Agency: Department of Homeland Security

			FY 2009 Amount			FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
FFY 2006 Buffer Zone Protection Program	97.078	U.S. Department of Homeland Security		N/A	566.9	0.0	0.0 2,8
The Buffer Zone Protection Program (BZPP) provides funding for to management of protective actions, to support the objective of protective vulnerabilities of identified critical infrastructure and key resource (ting, securin	g, and reducing					
Performance Measures		<u>FY 2009</u> <u>FY</u>	Y 2010	FY 2	2011		
Expend Grant Funding							
Expend all Homeland Security grant funding prior to the expiration	n of the gran	t.					
FFY 2006 Homeland Security Grant Program	97.067	U.S. Department of Homeland Security		N/A	7,950.0	0.0	0.0 2,8

The FY 2006 Homeland Security Grant Program (HSGP) provides funding for planning, organization, equipment, training, exercises and management and administration to prevent, protect against, respond to, and recover from terrorist attacks, major disasters, and other emergencies in all 50 States, the District of Columbia, the Commonwealth of Puerto Rico, and the U.S. Territories.

Performance Measures	FY 2009	FY 2010	FY 2011	
Expend Grant Funding				
Expend all Homeland Security grant funding prior to the expiration of the grant.				

Agency: Department of Homeland Security

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
FFY 2006 Operation Stonegarden Grant Program	97.067	U.S. Department of Homeland Security	N/A	1,600.5	0.0	$0.0^{-2,8}$	
Provides funding for local law enforcement agencies for direct of Border Protection, Office of Border Patrol, Tucson and Yuma Se							
Border Patrol prepares operational plans that are coordinated wit Arizona Department of Homeland Security provides reimbursem		<u> </u>					

overtime and selected equipment to the participating agencies.

Operation Stonegarden efforts combat the flow of criminal activity across the border. Participating

Operation Stonegarden efforts combat the flow of criminal activity across the border. Participating agencies are eligible for reimbursement of overtime costs for increased patrols and for the purchase of authorized equipment to aid in increased patrols and investigations.

Performance Measures		FY 2009	FY 2010	FY 201	1
Expend Grant Funding					
Expend all Homeland Security grant funding prior to the ex	xpiration of the grant	•			
FFY 2006 Transit Security Grant Program	97.075	U.S. Department of		N/A	233.6
		Homeland Security			

To create sustainable programs for the protection of critical bus, rail and ferry system infrastructure from terrorism, with special emphasis on the use of explosives and non-conventional threats which would result in major loss of life and severe disruption.

Performance Measures	FY 2009	FY 2010	FY 2011
Expend Grant Funding			
Expend all Homeland Security grant funding prior to the expiration of the grant.			

Agency: Department of Homeland Security

]	F Y 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
FFY 2007 Buffer Zone Protection Program	97.078	U.S. Department of Homeland Security		N/A	267.7	0.0	0.0	2, 8
The Buffer Zone Protection Program (BZPP) provides funding for to management of protective actions, to support the objective of protective vulnerabilities of identified critical infrastructure and key resource (cting, securin	g, and reducing						
Performance Measures		FY 2009	FY 2010	FY 2	011			
Expend Grant Funding								
Expend all Homeland Security grant funding prior to the expiration	on of the gran	t.						
FFY 2007 Homeland Security Grant Program	97.067	U.S. Department of Homeland Security		N/A	16,481.8	0.0	0.0	2, 8
The FY 2007 Homeland Security Grant Program (HSGP) provides State, local and tribal governments to prepare, prevent, respond to, other disasters. The Homeland Security Grant Program is primary from sustaining national preparedness capabilities.	and recover f	rom terrorist attacks and						
Performance Measures		FY 2009	FY 2010	FY 2	011			
Expend Grant Funding								
Expend all Homeland Security grant funding prior to the expiration	n of the gran	t.						

Agency: Department of Homeland Security

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
FFY 2007 Operation Stonegarden Supplemental	97.067	U.S. Department of Homeland Security	N/A	885.0	0.0	0.0 2,8

Provides funding for local law enforcement agencies for direct operational support of U.S. Customs and Border Protection, Office of Border Patrol, Tucson and Yuma Sectors.

Border Patrol prepares operational plans that are coordinated with local law enforcement agencies. The Arizona Department of Homeland Security provides reimbursement to the participating jurisdictions for overtime and selected equipment to the participating agencies.

Operation Stonegarden efforts combat the flow of criminal activity across the border. Participating agencies are eligible for reimbursement of overtime costs for increased patrols and for the purchase of authorized equipment to aid in increased patrols and investigations.

The Operation Stonegarden Supplemental Grant includes \$885,000 for interoperable communications equipment in the Southern region of Arizona.

Performance Measures	FY 2009	FY 2010	FY 2011	
Expend Grant Funding				
Expend all Homeland Security grant funding prior to the expiration of the grant.				

Agency: Department of Homeland Security

				'Y 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)	
FFY 2007 Public Safety Interoperable Communications Grant Program	11.555	U.S. Department of Commerce		N/A	2,187.5	0.0	0.0 2,8	
Provides grants to assist public safety agencies in the planning and cacquisition of, deployment of, or training for the use of interoperable and systems that utilize reallocated public safety spectrum for radio interoperability with communications systems that can utilize realloc communication; or otherwise improve or advance the interoperability	e communic communicat cated public	ations equipment, software tion; enable safety spectrum for						
Performance Measures		<u>FY 2009</u> <u>FY</u>	2010	FY 20	<u>11</u>			
Expend Grant Funding								
Expend all Homeland Security grant funding prior to the expiration	n of the gran	nt.						
FFY 2007 Transit Security Grant Program	97.075	U.S. Department of Homeland Security		N/A	37.5	0.0	0.0 2,8	
To create sustainable programs for the protection of critical bus, rail terrorism, with special emphasis on the use of explosives and non-coin major loss of life and severe disruption.								
Performance Measures		<u>FY 2009</u> <u>FY</u>	2010	FY 20	<u>11</u>			
Expand Grant Funding								
Expend all Homeland Security grant funding prior to the expiration	n of the grar	it.						

Agency: Department of Homeland Security

			F	FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
FFY 2007 UASI Non-Profit Grant Program	97.008	U.S. Department of Homeland Security		N/A	30.6	0.0	0.0 2,8	
The FY 2007 Urban Areas Security Initiative Non-profit Grant Profit the security of nonprofit organizations that are deemed at high risk of a potential located within one of the specific UASI-eligible urban areas.								
Performance Measures Expend Grant Funding Expend all Homeland Security grant funding prior to the expirat	tion of the gran	<u>FY 2009</u> nt.	FY 2010	FY 20	111			
FFY 2008 Buffer Zone Protection Grant Program	97.078	U.S. Department of Homeland Security		N/A	3.0	0.0	0.0 2,8	

The Arizona department of Homeland Security will use grant funding in the amount of \$597,000 from the Fiscal Year 2008 Buffer Zone Protection Program (BZPP) for costs related to equipment, planning activities, and the management and administration (M&A) of preventive and protective actions, aimed at protecting, securing, and reducing the vulnerabilities of jurisdictions responsible for the protection of identified critical infrastructure and key resource (CIKR) sites. This program will support national homeland security efforts by enhancing the coordination of Federal, State, and local efforts to develop and implement preventive and protective measures at identified CIKR sites in order to better safeguard the nation and minimize the potential for terrorist attacks.

Performance Measures	FY 2009	FY 2010	FY 2011
Expend Grant Funding			
Expend all Homeland Security grant funding prior to the expiration of the grant.			

Agency: Department of Homeland Security

Expend Grant Funding

Expend all Homeland Security grant funding prior to the expiration of the grant.

			F	FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev.	Footnote(s)
FFY 2008 Emergency Management Performance Grant	97.042	U.S. Department of Homeland Security		N/A	3,413.3	0.0	0.0	2, 8
Provides resources to assist State and local governments to sustain management capabilities. All hazards approach to emergency respectomprehensive program, planning, training, exercises, sets the stages response to any threatened or actual disaster or emergency, regardly opportunity to use EMPG funds to further strengthen their ability to activities while simultaneously addressing issues of national concern of National Preparedness Guidelines.	onse, includinge for an effectless of the cauto support eme	g the development of a tive and consistent se. States have the ergency management						
Performance Measures		FY 2009 FY	Y 2010	FY 2	<u> 2011</u>			
Expand Grant Funding								
Expend all Homeland Security grant funding prior to the expirati	on of the gran	t.						
FFY 2008 Homeland Security Grant Program	97.067	U.S. Department of Homeland Security		N/A	2,479.3	0.0	0.0	2, 8
The Arizona Department of Homeland Security will use grant fund Grant Program for cost related to preparedness activities associated Security Strategy and the Investments identified during the application of National Priority efforts to prevent, respond to, and recover from other emergencies.	d with implemation period to	enting the State Homeland enhance the coordination cks, major disasters, and						
Performance Measures		<u>FY 2009</u> <u>FY</u>	Y 2010	FY 2	2011			

Department of Homeland Security Agency:

]	FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
FFY 2008 Interoperable Emergency Communications Grant Program	97.120	U.S. Department of Homeland Security		N/A	24.3	0.0	0.0 2,8	
Through this accord, the Arizona Department of Homeland Security will use grant funding in the amount of \$797,224 from the Fiscal Year (FY) 2008 Interoperable Emergency Communications Grant Program (IECGP) for costs related to improving local, tribal, regional, statewide, and national interoperable emergency communications, including communications in collective response to natural disasters, acts of terrorism, and other man-made disasters.								
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
Expend Grant Funding								
Expend all Homeland Security grant funding prior to the expiration of the grant.								
FFY 2008 Operation Stonegarden Grant Program	97.067	U.S. Department of Homeland Security		N/A	2,361.9	0.0	0.0 2,8	

Provides funding for local law enforcement agencies for direct operational support of U.S. Customs and Border Protection, Office of Border Patrol, Tucson and Yuma Sectors.

Border Patrol prepares operational plans that are coordinated with local law enforcement agencies. The Arizona Department of Homeland Security provides reimbursement to the participating jurisdictions for overtime and selected equipment to the participating agencies.

Operation Stonegarden efforts combat the flow of criminal activity across the border. Participating agencies are eligible for reimbursement of overtime costs for increased patrols and for the purchase of authorized equipment to aid in increased patrols and investigations.

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011
Expend Grant Funding			
Expend all Homeland Security grant funding prior to the expiration of the grant.			

Agency: Department of Homeland Security

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
FFY 2008 Transit Security Grant Program	97.075	U.S. Department of Homeland Security	N/A	3.4	0.0	0.0 2,8	
To create sustainable programs for the protection of critical bus, r terrorism, with special emphasis on the use of explosives and non in major loss of life and severe disruption.							
Performance Measures		FY 2009 FY	2010 FY	2011			
Expend Grant Funding							
Expend all Homeland Security grant funding prior to the expirat	tion of the gran	t.					
FFY 2008 UASI Non-Profit Grant Program	97.008	U.S. Department of Homeland Security	N/A	2.2	0.0	0.0 2,8	

The Arizona Department of Homeland Security will use grant funding in the amount of \$423,800 from the Fiscal Year 2008 Urban Area Security Initiative (UASI) Nonprofit Security Grant Program (NSGP) for cost related to equipment, training and management and administration (M&A) costs. The Department of Homeland Security's (DHS) UASI NSGP is an important component of the Administration's larger, coordinated effort to strengthen the Nation's overall level of preparedness. NSGP provides funding to strengthen the security of nonprofit organizations that are deemed at high risk of a potential terrorist attack an are located within one of the specific UASI-eligible urban areas.

Performance Measures	FY 2009	FY 2010	FY 2011	
Expend Grant Funding				
Expend all Homeland Security grant funding prior to the expiration of the grant.				

Agency: Department of Homeland Security

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
FFY 2009 Emergency Management Performance Grant	97.042	U.S. Department of Homeland Security	N/A	2,408.0	0.0	0.0 2,8	

Provides resources to assist State and local governments to sustain and enhance all-hazards emergency management capabilities. All hazards approach to emergency response, including the development of a comprehensive program, planning, training, exercises, sets the stage for an effective and consistent response to any threatened or actual disaster or emergency, regardless of the cause. States have the opportunity to use EMPG funds to further strengthen their ability to support emergency management activities while simultaneously addressing issues of national concern as identified in the National Priorities of National Preparedness Guidelines.

Performance Measures FY 2009 FY 2010 FY 2011

Expend Grant Funding

Expend all Homeland Security grant funding prior to the expiration of the grant.

Agency: Department of Homeland Security

		FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
	Total (Available/Received)	N/A	40,936.5	0.0	0.0
	FY 2009 Uses of Funds		0.0		
	FTE				
	Personal Services		1,079.7		
	Employee-Related Expenditures		379.3		
	All Other Operating Expenditures		536.2		
	Subtotal		1,995.2		
	Land Acquisition and Capital Projects		0.0		
	Pass-Through Funds		39,729.4		
	Total Uses of Funds		41,724.6 16		

Agency: Arizona Department of Housing

				Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Community Development Block Grant (CDBG)	(Contin	(Continued)					

Funding is received on an "entitlement" basis, according to a formula based primarily on population and other economical-related factors. In recent years allocations from the CDBG program have seen slight reductions, although the current year's allocation (FFY2009) is a slight increase over previous years. Because funds are expended over multiple fiscal years we would expect that the expenditure level would remain fairly steady in FY2010. The State's newest allocation of CDBG (federal year 2009) is \$12,078,239.

Administrative dollars: Two percent + \$100,000 of an allocation may be utilized for administrative costs which the State must match with non-Federal funds at a dollar to dollar ratio. Housing Program Funds are utilized to meet this matching requirement.

Matching requirements: The program requires a dollar for dollar match on administrative expenses. See above.

Other set-asides: ADOH retains a small amount of the funding under the category of "State Special Projects." These funds are then awarded to special projects on a competitive basis.

Expenditure requirements: Federal regulations require that allocations be expended within five years, but generally ADOH is able to commit and fully expend its allocations within three to four years. All program funds remain in the U.S. Treasury until ADOH has eligible expenditures requiring reimbursement, thus no carry forward balances are projected from year to year. Revenues reflect expected annual expenditure levels.

Who uses dollars and for what: These dollars are passed through to rural county and municipal governments for utilization at the local level for a myriad of housing and community development and revitalization uses. Dollars must be used in non-entitlement areas, which excludes the entities noted below. Generally this funding has been considered quasi-entitlement to the participating communities, with communities receiving funding on a formula basis, based on a formula agreed upon by the local COG membership. Funding is disbursed under multi-year contracts.

Other information: Other Arizona entitlements include: the cities of Avondale, Chandler, Flagstaff,

Agency: Arizona Department of Housing

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Community Development Block Grant (CDBG)	14.228	U.S. Department of Housing and Urban Development (HUD)		N/A	13,056.1	10,808.0	10,327.0
Gilbert, Glendale, Mesa, Peoria, Phoenix, Prescott, Scottsdale, Surpris Maricopa and Pima Counties.	se, Tempe,	Tucson, and Yuma;					
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>		
Total number of low-income households assisted with housing rehabilistance	oilitation	220	227		233		
Total number of low-income (below 80 percent of area median income expected to receive substantial rehabilitation of single-family homes households to assist with the preservation of existing, but deteriorate providing more healthy and safe living environments. Most assistant	owned by ng housing	the low-income g stock and aid in					

Total funds committed to rehabilitation of existing single-family units owned by 3,293.2 3,391.9 3,493.7 low-income homeowners

Total amount of Community Development Block Grant funds committed to or expected to be committed to provide for the rehabilitation of deteriorating housing stock belonging to low-income (below 80 percent of the area median income) homeowners.

elderly heads of household or households with children under 18 years of age living at home.

Agency: Arizona Department of Housing

				FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Community Development Block Grant Recovery Act (CDBG-R)	14.253	U.S. Department of Housing and Urban Development (HUD)	N/A	0.0	1,213.9	1,588.5 3	

Through a formula grant, ADOH has received a one-time stimulus allocation of \$3,199,456.

Administrative dollars: Up to ten percent of the grant (\$3,837,021) may be expended for administrative-related costs.

Matching requirements: None

Other set-asides: Like the state administered CDBG entitlement grant, CDBG-R funds may only be utilized in the 13 rural counties of the state excluding other entitlement cities within these counties (i.e., cities of Flagstaff, Prescott, and Yuma.)

Expenditure requirements: Though an official program start date is still pending, it is expected that all CDBG-R funds must be expended by September 29, 2012.

Who uses dollars and for what: Shovel ready housing and community development projects were preidentified by ADOH upon submittal of a program plan to HUD. Approved projects include owneroccupied housing rehabilitation programs and one infrastructure project. These shovel ready projects were projects that had competed in the last CDBG State Special Projects round, but had not been funded due to lack of funding.

Other information: Other Arizona entitlements receiving local grants directly from HUD include: the cities of Avondale, Chandler, Flagstaff, Gilbert, Glendale, Mesa, Peoria, Phoenix, Prescott, Scottsdale, Surprise, Tempe, Tucson, and Yuma; Maricopa and Pima Counties.

Agency: Arizona Department of Housing

	FY 2009 Amo		Amount	FY 2010	FY 2011			
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev	. Footnote(s)
Community Development Block Grant Recovery Act (CDBG-R)	(Contin	ued)		N/A				
Performance Measures		FY 2009	FY 2010	FY 2	2011			
Total number of low-income households assisted with housing rehabassistance.	oilitation	0	206		0			
Total number of low-income (below 80 percent of area median incorreceive substantial assistance for the rehabilitation of homes they ow deteriorating housing stock and aid in providing more healthy and sa assistance is provided to households with elderly heads of household 18 years of age living at home.								
Total funds committed to rehabilitation of existing single-family uni low-income homeowners.	ts owned by	0	2,879.5		0			
Total amount of Community Development Block Grant funds expect rehabilitation of deteriorating housing stock belonging to low-incommedian income) homeowners. While funds are expected to be expendicularly commitments for assistance will be made in FY2010.	ne (below 80 p	ercent of the area	2,					

Agency: Arizona Department of Housing

				Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
HOME Investment Partnerships Program	14.239	U.S. Department of Housing and Urban Development (HUD)	N/A	9,002.7	9,151.2	9,667.9	

Funding is received on an "entitlement" basis, according to a formula based primarily on population and local housing conditions. In recent years allocations from the HOME program have seen slight reductions. In FY2009, the state's allocation increased over the past several years. However, since funds are expended mostly for construction projects over multi-fiscal years, we would expect the expenditure level to remain behind the current allocation amounts. The State's newest allocation of HOME dollars (FFY2009) which it will commit to projects during FY2010 totals \$8,762,874. Just over \$1 million uncommitted from previous years' grants is also available to be awarded in FY2010.

Administrative dollars: 10 percent of an allocation may be utilized for administrative costs

Matching requirements: The program requires a 25 percent match on all program-related expenditures. These matching requirements are met through the use of Housing Trust Fund dollars.

Other set-asides: 15 percent of the annual allocation must be set aside for specially designated non-profit organizations to develop new housing units. In recent years a small additional set-aside has been required to be utilized for assistance to first-time homebuyers.

Expenditure requirements: Federal regulations require that allocations be expended within five years, but generally ADOH is able to commit and fully expend its allocations within two to three years. All program funds remain in the U.S. Treasury until ADOH has eligible expenditures requiring reimbursement, thus no carry forward balances are projected from year to year. Revenues reflect expected annual expenditure levels.

Who uses dollars and for what: Funds are passed through to eligible entities that develop or re-develop housing units for eligible households. Eligible applicants to ADOH for these funds include local units of government, public housing authorities, non-profit and for-profit housing developers, and tribal entities. Funds are awarded through a competitive application process.

Other information: The State's allocation may be utilized anywhere in the state. In addition to the state of

Agency: Arizona Department of Housing

				FY 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable Receive	Est. Rev.	Est. Rev. Footnote(s)
HOME Investment Partnerships Program	(Continu	ied)		N/A		
Arizona, the City of Phoenix, Maricopa County (along with several County/City of Tucson also receive entitlement dollars under this p often partners with these other entities, combining HOME dollars to	rogram directly t	hrough HUD. ADO	OH			
Performance Measures		FY 2009	FY 2010	FY 2011		
Total number of low-income households assisted with new constr rehabilitation or homeownership assistance.	uction,	77	44	44		
Total number of low-income (below 80 percent of area median into or expected to receive commitments for assistance with homeov construction, rehabilitation of existing homes, or homeownership	wnership activitie					
Total amount of funds committed to assist homeowners and/or ho	mebuyers.	3,497.9	2,000.	2,000.		
Total amount of funds committed to or expected to be committed homebuyers either through new construction, rehabilitation or hor			r			
Number of affordable rental units created through new construction acquisition and/or rehabilitation through HOME financing.	on or	34	68	57		
Total number of affordable rental units committed for financing of financing for new construction or acquisition and/or rehabilitation			; .			
Total dollars committed to new construction or acquisition and/or of new affordable rental units.	rehabilitation	3,500.0	7,000.	6,000.		
Total dollars committed to or expected to be committed to new corehabilitation of new affordable rental units.	nstruction or acq	uisition and/or				

Agency: Arizona Department of Housing

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Homelessness Prevention and Rapid Re-Housing Program (HPRP)	14.257	U.S. Department of Housing and Urban Development (HUD)	N/A	0.0	2,694.1	3,548.2 3	

This is a formula allocation of \$7,033,520 based on population and other homeless-related statistics, provided as a one-time stimulus grant.

Administrative dollars: Up to 10 percent of this grant may be utilized for administrative purposes; half of this amount will be shared with the agency's sub-recipient service providers.

Matching requirements: None

Other set-asides: Will be utilized solely in the 13 rural counties of the state.

Expenditure requirements: 60 percent of funds must be spent within two years from the date of obligation; 100 percent of funds must be spent within three years of obligation.

Who uses dollars and for what: Homeless individuals and families at risk of becoming homeless, which meet specific criteria, including: income at or below 50 percent of the area median income; must have no appropriate subsequent housing options identified; and the household must lack the financial resources and support networks needed to obtain immediate housing or remain in its existing housing. Financial assistance may be provided as rental assistance or other financial assistance to keep the family housed or re-housed. Funds will be administered by a network of social service providers that are already in place and administering a similar program funded through state Housing Trust Funds.

Other information: The total amount of funds to Arizona as a whole will be \$22 million, with the majority going to local government agencies in the entitlement areas of Maricopa and Pima Counties. The state will administer the balance to service the 13 rural counties.

Agency: Arizona Department of Housing

			F	FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Homelessness Prevention and Rapid Re-Housing Program (HPRP)	(Continu	ued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 20	<u>011</u>		
Number of households assisted with homeless prevention or re-hoassistance.	ousing	0	1,686	2,6	586		
Total number of households in rural Arizona expected to be assis housing assistance.	ted with homeless	s prevention or re-					

Agency: Arizona Department of Housing

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Housing Opportunities for Persons with AIDS (HOPWA)	14.241	U.S. Department of Housing and Urban Development (HUD)	N/A	125.2	197.6	203.9 2	
		:1 CHIMIANDO:					

Funding is received on an "entitlement" basis, according to a formula based on incidents of HIV/AIDS in particular geographical areas. In recent years allocations for this program have seen slight increases, though the dollar amount is so small that the increases are almost negligible. The State's newest allocation of HOPWA (federal year 2009) is \$198,919. Grantee spending was behind in FY2009, so an increase in spending is expected in FY2011 while the grantees catch their activities up to available funding.

Administrative dollars: Three percent of the allocation may be utilized for administrative costs. Because the grant is so small, this amount does not sufficiently cover all costs of administering the program.

Matching requirements: This program has no matching requirements.

Other set-asides: None.

Expenditure requirements: Federal regulations require that allocations be expended within three years, but generally ADOH is able to commit and fully expend its allocations in just over one year. All program funds remain in the U.S. Treasury until ADOH has eligible expenditures requiring reimbursement, thus no carry forward balances are projected from year to year. Revenues reflect expected annual expenditure levels.

Who uses dollars and for what: These dollars are passed through to two participating agencies that provide rental subsidies and services to participating households. Partners were competitively selected, but have received multi-year awards.

Other information: Other Arizona entitlements include the cities of Phoenix and Tucson.

Agency: Arizona Department of Housing

			F	Y 2009 Amount	FY 2010 Est. Rev.	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable Received		Est. Rev. Footnote(s)
Housing Opportunities for Persons with AIDS (HOPWA)	(Continued)		N/A			
Performance Measures		FY 2009	FY 2010	FY 2011		
Number of households experiencing HIV/AIDS health-related issurant with rental housing assistance and/or supportive services.	ues assisted	157	162	167		
Total number of low-income households experiencing HIV/AIDS rental housing assistance and/or supportive services.	health-related is	ssues assisted with				
Amount of rental and supportive services funding committed to he experiencing HIV/AIDS.	ouseholds	185.3	190.8	196.5		
Total amount of rental and supportive housing funding committed HIV/AIDS in rural portions of the state.	to assisting hou	seholds experienci	ng			

Agency: Arizona Department of Housing

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
National Foreclosure Mitigation Counseling Program (NFMC)	21.000	Neighborhood Reinvestment Corporation (DBA NeighborWorks)	N/A	736.9	302.9	0.0	
This grant comes through Neighborhood Reinvestment Corporation	(DBA Neigl	hborWorks), a national					

This grant comes through Neighborhood Reinvestment Corporation (DBA NeighborWorks), a national nonprofit agency selected by Congress to administer a federal grant for mortgage foreclosure counseling.

Amount of funding: In FY2009 ADOH competitively received what it expected was a one-time grant in the amount of \$1.3 million, which expired June 30, 2009. Since that time the agency applied for Round 2 funds for which it was awarded \$683,060 to be utilized between July 1, 2009 and December 31, 2009. In August 2009 the agency applied for \$1.1 million in additional funding in order to provide services under this contract through June 30, 2010. As of the date of this budget submittal, no award has been received.

Administrative dollars: Round 2 will provide \$106,610 in administrative funding of which at least \$42,645 must be distributed to the agency's sub-recipient counseling partners.

Matching requirements: The Round 2 grant requires \$133,306 in matching funds. Round 3, if awarded, will require \$166,790 in matching funds.

Other set-asides: N/A.

Expenditure requirements: All currently available funds must be expended by December 31, 2009. As detailed above, the agency has applied for additional dollars to carry the program through June 30, 2010.

Who uses dollars and for what: The majority of the dollars will be passed through to non-profit housing counseling agencies who earn a set fee per completed counseling. Counseling agencies were chosen through an collaborate process which allowed any HUD-certified counseling agencies not directly associated with NeighborWorks to participate under the state's umbrella of assistance.

Other information: This federal grant was provided by Congress as an emergency response to the mortgage foreclosure crisis. The future availability of this funding source beyond FY2010 is uncertain and not expected.

Agency: Arizona Department of Housing

Grant/Project and Description	CFDA	Grantor	-	FY 2009 <i>a</i> ailable	Amount Received	FY 2010 Est. Rev.	FY 2011 Est. Rev. Footnote(s)
National Foreclosure Mitigation Counseling Program (NFMC)	(Continue	ed)		N/A			-
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Number of households assisted with mortgage foreclosure counselin	g.	20,861	21,900		0		
Number of households assisted with mortgage foreclosure counselin toll-free hotline number that connects homeowners with a nonprofit Homeowners are provided extensive one-on-one counseling to assess arrive at a plan best suited for their situation. Some homebuyers are mortgage lenders whenever possible. Homeowners who determine the assisted with suggestions for other housing alternatives when needed	counseling ager s their individu assisted with we hat foreclosure	ncy in their area. al situation and to ork-outs with the	0				

Agency: Arizona Department of Housing

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Neighborhood Stabilization Program (NSP) I	14.256	U.S. Department of Housing and Urban Development (HUD)	N/A	220.0	10,713.3	21,051.1	

Funds originate from the U.S. Department of Housing and Urban Development (HUD) and are made available through the Housing and Economic Recovery Act of 2008 (HERA) in 2008. (Note: A competitive round of NSP II funding was made available through ARRA in which the state did not apply and should not be confused the NSP I.)

Amount of funding: Through a formula grant, ADOH has received an allocation of \$38,370,206.

Administrative dollars: Up to ten percent of the grant (\$3,837,021) may be expended for administrative-related costs.

ADOH is passing through a portion of these administrative dollars to partner agencies providing housing counseling services to potential homebuyers through this program.

Matching requirements: None

Other set-asides: 25 percent of NSP I funds must be utilized to assist households with incomes at or below 50 percent of the area median income. Because these households largely do not constitute eligible homebuyers, 25 percent of the grant has been set aside to purchase foreclosed rental properties in order to meet this service set-aside.

Expenditure requirements: All currently available funds must be expended within four years of the award and committed within 18 months of the award.

Who uses dollars and for what: The majority of the program dollars have been set aside to assist homebuyers with subsidies to purchase foreclosed properties. Properties may be located anywhere in the state. Interested homebuyers located anywhere in the state may apply for assistance through this program by going to www.yourwayhomeaz.com. A quarter of the program dollars have been set aside for the purchase of foreclosed rental properties in keeping with the low-income set-aside described above. Interested developers will be required to submit applications for consideration and awards will likely be awarded on a competitive basis.

Agency: Arizona Department of Housing

throughout the state of Arizona.

foreclosed homes throughout the state of Arizona.

			-	1 2007 1	imount	1 1 2010 1 1 2011		
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Neighborhood Stabilization Program (NSP) I								
Other information: Other NSP I grantee communities in Arizona incluand the cities of Phoenix, Mesa, Chandler, Glendale, Surprise and Av		and Pima Counties	5,					
Performance Measures		FY 2009	FY 2010	FY 2	011			
Number of households receiving homebuyer assistance to purchase	foreclosed	0	240	1	194			
homes.								

FY 2009 Amount

FY 2010

FY 2011

Amount of financial assistance to assist households with purchasing foreclosed 0 10,300.0 9,700.0

homes.

Total amount of financial assistance expected to be available to assist homebuyers with purchasing

Number of rental units purchased out of foreclosure to be utilized as affordable 0 93 rental housing.

Total number of rental units expected to be purchased out of foreclosure to be utilized as affordable rental housing for households with incomes not exceeding 50 percent of the area median income.

Total number of households expected to receive homebuyer assistance to purchase foreclosed homes

Financial assistance expected to be available to purchase foreclosed rental units 0 9,600.0 to be used as affordable rentals.

Total amount of financial assistance expected to be available to purchase foreclosed rental units to be used as affordable rental units for households with incomes at or below 50 percent of the area median income.

Agency: Arizona Department of Housing

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Section 8 - Housing Choice Voucher Program (HCVP)	14.871	U.S. Department of Housing and Urban Development (HUD)	N/A	704.6	312.2	793.4

Funding authority was received on a competitive basis many years ago and is now provided through annual renewal contracts to provide continued funding for a set number of vouchers. ADOH currently has the authority to issue up to 124 vouchers.

Administrative dollars: An administrative fee of approximately \$46/month (the amount changes annually) is provided on a per voucher basis for every voucher that is under lease on the first of the month. Administrative fees earned can be carried forward from year to year. Because of the relatively small number of vouchers available to this program the administrative fees do not fully cover the cost of administering the program. Housing Program Funds are utilized to cover unfunded costs. Despite the fact that the administrative fees are not adequate to cover all administrative costs of the program, the program has been required to retained a small amount of administrative fees, carrying funds over from year to year, making these funds available to cover any upfront costs of covering "portable" vouchers. Portable vouchers are those that originated from another public housing authority. In such cases HUD does not provide dollars directly to the State for these portable vouchers - the State must collect any amounts due from the originating public housing authority – thus requiring the agency to assure an adequate amount of cash flow to cover program expenditures that are somewhat beyond its control. ADOH currently administers approximately 50 portable vouchers on top of the 124 assigned directly to the State. Because the portable vouchers are not technically assigned to ADOH (but to other housing authorities) and are accounted for as "reimbursable expenditures" the dollar amounts related to portable assistance are not reported in the state's budget.

Matching requirements: This program has no matching requirements, but the program fees do not pay for the administration of the program, so other sources, like the Housing Program Fund or Housing Trust Fund are necessary to administer the program.

Other set-asides: A small number of vouchers are available for formerly homeless veterans only.

Expenditure requirements: HUD approves an annual budget for this program and provides dollars on a 1/12th basis, monthly, throughout the year. Expenditures are reported to HUD quarterly and HUD makes

Agency: Arizona Department of Housing

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Section 8 - Housing Choice Voucher Program (HCVP)	(Continu	ued)	N/A			

frequent adjustments to the budget to assure that the agency is not retaining dollars beyond those necessary to operate the program. An odd feature of the program requires that ADOH maintain a balance of administrative fees to cover "portable" vouchers (see Administrative dollars narrative – above – for more details.)

Who uses dollars and for what: These dollars are provided directly to private rental property owners to provide a monthly rental subsidy on behalf of a voucher holder. The amount of the subsidy is the difference between a participating tenant's contribution (30 percent of their income) and the total rent amount. Typically households who receive the use of a voucher will stay with the program indefinitely, so there is very little turnover. When turnover occurs and/or new vouchers are available ADOH publishes the availability of new vouchers and eligible households are allowed to submit applications to be placed on a first-come, first serve list.

Other information: ADOH administers this program in Yavapai County only (due to the lack of a local housing authority in the county.) There are approximately 20 other Public Housing Authorities located throughout the state, providing this program in other locales.

Performance Measures	FY 2009	FY 2010	FY 2011			
Number of low-income households assisted with monthly rental subsidies.	83	120	124			
Number of low-income households (typically below 30 percent of the area median income) assisted with monthly rental subsidy assistance payments. Typically households pay 30 percent of their total household income towards rent payments, with the subsidy payment paying the different between the market rent and the assisted household's contribution, allowing very low-income households to have funding available for other critical needs such as food, medicine and other ongoing needs.						
Dollar amounts provided as rental subsidies to low-income renters. 441.4 642.9 662.2						
Dollar amounts provided as rental subsidies to low-income renters assisted with mor subsidies, making their housing more affordable.	nthly rental					

Arizona Department of Housing Agency:

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Section 8- Contract Administration	14.195	U.S. Department of Housing and Urban Development (HUD)	N/A	42,359.0	43,490.7	44,795.4 ²

This contract provides no funding for new housing development or activities, but simply represents ongoing rental subsidies that are passed through to individual rental property owners. The amount of funding passed through this contract is based on the total amount of 114 individual rental property contracts (representing over 7,000 units) between HUD and private property owners of federally financed properties. ADOH provides this funding pass through service as well as monitoring under a competitively awarded contract. Because the dollar figure is so large, with the pass through subsidies expected to exceed \$40 million in FY2010, this may give the false impression that ADOH has more federal resources at its disposal than is actually the case. It should be noted that ADOH in no way controls these dollars.

Administrative dollars: Under this competitively awarded contract, ADOH earns monthly fees. Due to the competitive nature of the contract HUD has deemed all fees earned under this contract as "non-federal" funds. Thus fees, once earned, are deposited into the Housing Program Fund. This contract is also a performance based contract, which means that ADOH may suffer "disincentives" if it does not meet certain deadlines and thresholds for performance. Conversely, the agency also has the ability to earn incentives or bonuses under this contract as well. The fees are discussed in further detail under the Housing Program Fund Revenue narrative in the agency's primary budget submittal.

Matching requirements: This program has no matching requirements.

Other set-asides: N/A.

Expenditure requirements: The rental subsidy dollars that are passed through to rental property owners are transferred via wire from the U.S. Treasury to the State Treasurer and these funds literally are held less than 24 hours in the State's account. Under contract requirements, funds - once received - must literally be transferred overnight into the bank accounts of participating property owners. Administrative fees earned may be carried over from year to year and are deposited into the Housing Program Fund (see above.)

Who uses dollars and for what: Pass through rental subsidies go directly to 114 participating rental properties, which are all federally financed and subsidized. All properties receiving subsidies were

Agency: Arizona Department of Housing

			Ŀ	FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Section 8- Contract Administration	(Continue	ed)		N/A			
selected by and approved by HUD, not the state.							
Other information: N/A.							
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	<u> 2011</u>		
Number of affordable rental units monitored and provided with sassistance.	subsidy	7,968	7,968	7,	968		
Total number of affordable, federally-financed rental units locate state and provided with rental subsidy assistance.	ed statewide that are	e monitored by th	ne				
Amount of rental subsidy funding passed through to affordable r	ental properties.	42,359.0	43,490.7	44,79	95.4		
Total amount of rental subsidy funding passed through to affordation buy-downs for eligible low-income households living in assisted		•					

Agency: Arizona Department of Housing

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Shelter Plus Care	14.238	U.S. Department of Housing and Urban Development (HUD)	N/A	7,125.5	7,033.9	7,244.9 2

Funding is applied for and received annually on a competitive basis through the McKinney-Vento Act. ADOH applies on behalf of a number of individual local projects, as the local entities themselves are not individually eligible to apply. Applications must be submitted by local "Continuum of Care" bodies — made up of various local government officials, non-profit homeless service providers, and other advocates. ADOH, working with a Rural "Continuum of Care" committee, oversees this federally required process for the 13 rural counties in the state. In recent years most of the awards have been provided on a "renewal" basis for existing local program.

ADOH administers approximately five Shelter Plus Care grants annually.

Administrative dollars: This program provides no administrative funding.

Matching requirements: The program has no matching requirements, but any state or local dollars that are brought to the competitive application process make it more likely to be awarded competitive dollars. While no matching requirements exists, HUD does require that all entities utilizing these funds enter data into the Homeless Information Management System (HMIS) a statewide database that tracks assistance to the homeless population. This creates, in essence, a matching requirement in that the state must financially support the maintenance of this information system in order to participate in receiving SPC dollars.

Other set-asides: N/A

Expenditure requirements: Federal regulations generally require that allocations be expended within one year for renewal contracts. Each individual grant starts on its own schedule (not as of the beginning of each fiscal year), meaning that grants are all expended over different time periods, most breaching more than one fiscal year.

Who uses dollars and for what: These dollars are passed through to rural county and municipal governments and local non-profit homeless service provider agencies. As the name implies, these dollars are used for shelter (for the formerly homeless) plus care (services.)

Agency: Arizona Department of Housing

			FY 2009	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Shelter Plus Care	(Cont	inued)	N/A			

Other information: Continuum of Care initiatives are also active in Maricopa and Pima Counties, and while the state participates and aids their planning processes, grants in the urban areas are handled by local government units.

B. C. M.	EW 2000	EX. 2010	EX. 2011
Performance Measures	FY 2009	FY 2010	FY 2011
Number of low-income, formerly homeless households assisted with rental subsidy assistance plus supportive social services.	1,244	1,281	1,319
Total number of low-income, formerly homeless households committed to be assist receive assistance with rental subsidy assistance plus supportive social services.	ted or expected to		
Amount of financial assistance to provide low-income, formerly homeless households with rental assistance and supportive services.	7,071.6	7,283.7	7,502.2
Total amount of financial assistance committed or expected to be committed to proformerly homeless households with rental subsidy assistance and supportive services.			

Agency: Arizona Department of Housing

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Supportive Housing Program	14.235	U.S. Department of Housing and Urban Development (HUD)	N/A	2,068.3	2,228.2	2,300.0

Funding is applied for and received annually on a competitive basis through the McKinney-Vento Act. ADOH applies on behalf of a number of individual local projects, as the local entities themselves are not individually eligible to apply. Applications must be submitted by local "Continuum of Care" bodies – made up of various local government officials, non-profit homeless service providers, and other advocates. ADOH, working with a Rural "Continuum of Care" committee, oversees this federally required process for the 13 rural counties in the state. In recent years most of the awards have been provided on a "renewal" basis for existing local programs, with perhaps one to two new projects approved annually. ADOH administers approximately 17 Supportive Housing Program grants annually.

Administrative dollars: This program allows two percent of each individual award to be utilized for administrative costs. Because individual awards are generally not very large, this means each grant only provides about \$1,500 -\$4,000 in administrative expenses annually.

Matching requirements: The program generally has no matching requirements, but any state or local dollars that are brought to the competitive application process make it more likely to be awarded these dollars. On the rare occasion when funding is utilized for the development of new units, match is required, in which case Housing Trust Funds are essential. Additionally, Housing Trust Fund dollars are an important source of administrative funding for the agency's sub-recipient agencies. Without this state support agencies would not have the staffing and administrative support to adequately provide these services to the public. While no matching requirements exists, HUD does require that all entities utilizing these funds enter data into the Homeless Information Management System (HMIS) a statewide database that tracks assistance to the homeless population. This creates, in essence, a matching requirement in that the state must financially support the maintenance of this information system in order to participate in receiving SHP dollars.

Other set-asides: N/A

Expenditure requirements: Federal regulations generally require that allocations be expended within one year for renewal contracts. Each individual grant starts on its own schedule (not as of the beginning of

Agency: Arizona Department of Housing

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Supportive Housing Program	(Conti	nued)	N/A			

each fiscal year), meaning that grants are all expended over different periods of time, most breaching more than one fiscal year.

Who uses dollars and for what: These dollars are passed through to rural county and municipal governments and local non-profit homeless service provider agencies. Funds are utilized to pay for housing costs for formerly homeless individuals.

Other information: Continuum of Care initiatives are also active in Maricopa and Pima Counties, and while the state participates and aids their planning processes, grants in the urban areas are handled by local government units.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of low-income, formerly homeless households assisted with rental assistance and supportive housing services.	413	425	438
Total number of low-income, formerly homeless households assisted with rental assistant supportive housing services in the 13 rural counties of the state.	stance and		
Amount of financial assistance committed to low-income, formerly homeless households for rental assistance and supportive services.	2,340.6	2,410.8	2,483.1
Total amount of assistance committed or expected to be committed to provide low-in homeless households with rental assistance and supportive services in the rural portion			

Agency: Arizona Department of Housing

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Tax Credit Assistance Program (TCAP)	14.258	U.S. Department of Housing and Urban Development (HUD)	N/A	0.0	17,680.6	14,465.2 ^{2,3}

\$32,308,066 was awarded to the state as a formula grant.

Administrative dollars: None, though fees may be charged to cover costs.

Matching requirements: None

Other set-asides: None.

Expenditure requirements: 75 percent of funds must be expended within two years and 100 percent within three years.

Who uses dollars and for what: Funds are restricted to use as gap financing in Low-Income Housing Tax Credit financed-projects. Competitive applications are currently under review and award agreements are expected to be issued in the fall of 2009.

Other information: ADOH is the sole tax credit allocating agency in the state and is therefore the only entity eligible in the state to administer this program.

Agency: Arizona Department of Housing

				FY 2009 Amount			FY 2011
Grant/Project and Description	CFDA Grantor		Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
Tax Credit Assistance Program (TCAP)	(Continu	ed)		N/A			
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Number of rental units constructed or acquired and/or rehabilitated affordable rental units.	to be used as	0	311		0		
Number of rental units expected to receive commitments for finance acquisition and/or rehabilitation to be used as affordable rental units below 50 percent of the area median income. Note: while all commit be made in FY2010, units will be developed over FY2010, FY2011	s for households itments for finar	with incomes at					
Amount of financing expected to be committed for the construction acquisition and/or rehabilitation of affordable rental units.	or	0	32,000.0		0		
Total amount of gap financing expected to be committed for the correhabilitation of affordable rental units (with the primary funding so housing tax credit program.) Note: all available funds are expected expended over FY's 2010, 2011, and 2012.	ource being the	federal low-incon	ne				

Agency: Arizona Department of Housing

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Tax Credit Exchange Program (TCEP)	21.###	U.S. Department of	N/A	0.0	15,000.0	10,244.3 2,3	
		Treasury					

The U.S. Treasury/Internal Revenue Service has estimated that the state of Arizona is eligible for up to \$50,831,408 in cash, if it chooses to monetizing a portion of its 2009 federal tax credit ceiling (as well as any returned 2007 and 2008 credits.) At the time this budget is being compiled, the state has requested \$25,244,260 in cash for investment into tax credit-worthy rental development projects in lieu of credits.

Administrative dollars: None, but fees may be charged to support program

Matching requirements: None

Other set-asides: None

Expenditure requirements: Any funds to be monetized must be made as sub-awards by December 31, 2010.

Who uses dollars and for what: Rental development (new construction or acquisition/rehabilitation) projects that meet eligibility criteria for the Low-Income Housing Tax Credit program but are otherwise unable to secure a syndicator to purchase an award of tax credits for investment purposes are eligible.

Other information: ADOH is the sole tax credit allocating agency in the state and is therefore the only eligible entity to participate in this exchange opportunity.

Agency: Arizona Department of Housing

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	Available Receive		eived Est. Rev.	Est. Rev. Footnote(s)
Tax Credit Exchange Program (TCEP)	(Continu	ed)		N/A			
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Amount of Tax Credit Exchange Program funds committed to tax rental properties.	credit-eligible	0	25,244.2		0		
Amount of financing committed to the development of rental prophousing tax credit investments. (All available funds will be commiscal years.							
Number of units developed with Tax Credit Exchange Program fu	anding.	0	188		0		
Total number of units expected to be developed through the utiliz	ation of tax credit	exchange funds.					
	Total (Availabl	le/Received)		N/A	75,398.3	120,826.6	126,229.8
	Total (Avanabi	ic/Received)		14/21	15,576.5	120,020.0	120,227.0
FY	2009 Uses of Fur	nds					
FT	E				13.8	•	
Per	sonal Services				730.1		
Em	ployee-Related Ex	penditures			232.7		
All	Other Operating I	Expenditures			856.0		
	Subtotal				1,818.8		
Lar	nd Acquisition and	Capital Projects			0.0		
Pas	s-Through Funds				73,528.7		
	Total Uses of F	unds		-	75,347.5 16	i	

Agency: Industrial Commission of Arizona

			F	Y 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	nilable Receiv	ved Est. Rev.	Est. Rev. Footnote(s)
Bureau of Labor Statistics	(Contin	ued)		N/A		
To participate with the Federal government in developing State and Mealth information in accordance with Section 24 of the OHS act of		•				
Performance Measures		FY 2009	FY 2010	FY 2011		
Surveys Completed		3902	3900	3900		
The number of surveys sent to employers pertaining to worker safet	ty issues.					

Agency: Industrial Commission of Arizona

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
GVK300 - OSHA Occupational Safety and Health Organization	17.503	USDL	N/A	2,839.1	1,650.0	3,013.0

To administer and enforce the Occupational Safety and Health Laws by inspecting Arizona workplaces, conducting accident investigations, and conducting unannounced investigations.

Agency: Industrial Commission of Arizona

rant/Praiast and Deceription				_	Amount	FY 2010	FY 2011
ant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnoted
VK300 - OSHA Occupational Safety and Health Organizatio	n 17.503	USDL		N/A	2,839.1	1,650.0	3,013.0
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Number of Health Compliance Inspections		474	500		500		
The number of inspections performed by the Arizona Division of effectively enforce all OSHA law and standards for industrial hygo-	-	afety and Health to					
Health Violations Detected		1270	1200	1	200		
The number of industrial hygiene violations of OSHA law and state performed by the Arizona Occupational Safety and Health division		from the inspection	18				
Number of Safety Compliance Inspections		1023	1000	1	000		
The number of inspections performed by the Arizona Division of enforce all OSHA law and standards in safety compliance.	Occupational S	afety and Health to					
Safety Violations Detected		1618	1500	1	500		
The number of safety compliance violations detected during the s	afety inspection	as.					
Education Programs		309	225		225		
The number of statewide training programs to employees concern hat are timely and effective.	ing specific safe	ety related functions					
Employers Trained		2178	2000	2	000		
The number of employers trained through the statewide consultat	on programs.						
Employees Trained		4631	4000	4	000		
The number of employees trained through the state wide consulta	tion programs.						

Agency: Industrial Commission of Arizona

			FY 2009 A	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
OSHA 21(d) Consultation Program	17.504	USDL	N/A	734.0	665.0	795.0

OSHA Consultation Cooperative Agreement to fund consultative workplace safety and health services to employers. The consultative services are provided free to employers who are requesting assistance to become compliant with existing occupational safety and health standards.

Performance Measures	FY 2009	FY 2010	FY 2011
Safety Consultation Surveys	628	500	500
The number of safety consultation surveys conducted to aid employers in recognizing place hazards.	and abating wo	ork	
Safety Hazards Discovered	1261	1500	1500
The number of safety hazards discovered by the surveys conducted for employers.			
Health consultation surveys	206	200	200
The number of health consultation surveys completed to aid employers in recognizing place hazards.	and abating w	ork	
Health Hazards Discovered	523	550	550
The number of health hazards discovered by the health consultation surveys for employed	yers.		

Agency: Industrial Commission of Arizona

		FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor	Available Received		Est. Rev.	Est. Rev. Footnote(s)
	Total (Available/Received)	N/A	3,649.7	2,405.5	3,898.5
	FY 2009 Uses of Funds				
	FTE		58.0		
	Personal Services		2,312.1		
	Employee-Related Expenditures		810.4		
	All Other Operating Expenditures		1,213.7		
	Subtotal		4,336.2		
	Land Acquisition and Capital Projects		0.0		
	Pass-Through Funds		0.0		
	Total Uses of Funds		4,336.2		

Agency: Judiciary

				FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	(Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Access To Recovery	(Co	ntinued)			N/A			
Performance Measures			FY 2009	FY 2010	<u>FY</u>	2011		
Grant has been terminated			0	0		0		
Grant has been terminated.								
Court Improvement Data Collection & Analysis	93.586	US Depa	rtment of I	HHS	N/A	124.2	250.0	250.0
Performance Measures			FY 2009	FY 2010	<u>FY</u>	2011		
Percent of Petitions in which a Permanent Plan was Initiated within of the initial date	12 months	S	77%	80%		85%		
Goal is to reduce the time frame from removal to permanency.								
Pursuant.								
Pursuant to ARS 8-862(A)(3), the court is to hold this hearing with from the home. The court determines the most appropriate permane courts hold more than one type of hearing at the same calendared to tracking initiation date of the permanent plan is more reliable in de Hearing is being held within the 12 month window.	ent plan at t ime (e.g. Re	his hearing eview and l	g. Since som Permanency	ne '),				

Agency: Judiciary

				FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	Available Re		Est. Rev.	Est. Rev. Footnote(s)	
Court Improvement Program	93.586	US Department of H	IHS	N/A	299.5	258.4	258.5 6	
Performance Measures		FY 2009	FY 2010	FY 2	<u>011</u>			
Percent of Petitions in which a Permanent Plan was Initiated within of the initial date	12 months	s 77%	80%	83	5%			
Goal is to reduce the time frame from removal to permanency.								
Pursuant to ARS 8-862(A)(3), the court is to hold this hearing within from the home. The court determines the most appropriate permaner courts hold more than one type of hearing at the same calendared tin tracking initiation date of the permanent plan is more reliable in determined in the Hearing is being held within the 12 month window. Court Improvement Training	nt plan at t ne (e.g. Re	this hearing. Since some eview and Permanency	e), y	N/A	49.6	250.0	250.0 ²	
Performance Measures	72.200	FY 2009	FY 2010	FY 2	1	230.0	230.0	
Percent of Petitions in which a Permanent Plan was Initiated within of the initial date	12 months		80%		5%			
Goal is to reduce the time frame from removal to permanency.								
Pursuant to ARS 8-862(A)(3), the court is to hold this hearing within from the home. The court determines the most appropriate permaner courts hold more than one type of hearing at the same calendared tirtracking initiation date of the permanent plan is more reliable in determined in the Hearing is being held within the 12 month window.	nt plan at t ne (e.g. Re	this hearing. Since some eview and Permanency	e),					

Agency: Judiciary

			:	FY 2009 Amo	unt	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	Available R		Est. Rev.	Est. Rev.	Footnote(s)
Drug Control System Improvement	16.738	US Department of Justice		N/A	485.2	0.0	0.0	1, 2, 8
Performance Measures		FY 2009	FY 2010	FY 2011				
Grant is now funded with State.		0	0	0				
Grant is now entirely state funded and it will not appear	r on this report after this	year.						
JAIBG JOLTS AZ III	16.523	US Department of Justice		N/A	60.9	172.4	0.0	1, 6
Performance Measures		FY 2009	FY 2010	FY 2011				
Grant is completed.								
This grant had a short extension into FY10 but is other	wise completed.							
National CASA Association	16.756	US Department of Justice		N/A	52.4	53.6	53.6	
Performance Measures		FY 2009	FY 2010	FY 2011				
Children with CASA assigned as of 6/30.		1,221	1,231	1,255				
CASA's mission is to serve as many children as possible	e, therefore we measure	how many children are	:					
served.								
NCHIP 2007	16.554	US Department of Justice		N/A	50.0	0.0	0.0	1, 2, 6, 8
	16.554		FY 2010	N/A FY 2011	50.0	0.0	0.0	1, 2, 6, 8
NCHIP 2007	16.554	Justice	FY 2010 0		50.0	0.0	0.0	1, 2, 6, 8

Agency: Judiciary

		Grantor		FY 2009 Am	ount	FY 2010 Est. Rev.	FY 2011 Est. Rev. Footnote(s)
Grant/Project and Description	CFDA		A	vailable	Received		
Recovery STOP Violence Against Women Formula Grant	16.588	US Department of Justice		N/A	0.0	127.6	63.7 1, 2, 3
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>		
Develop three distance learning modules.			1	2	,		
Develop three distinct distance learning modules.							
Title IV-E CASA	93.658	US Department of HI	HS	N/A	0.0	40.0	17.0 1, 2, 3
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>		
Amount of Federal Funds received annually.		0	20,000	17,000)		
Maximize amount of eligible expenditures for federal cost partic	ipation.						
Title IV-E FCRB	93.658	US Department of HI	HS	N/A	637.1	1,274.2	637.1
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>		
Amount of Federal Funds received annually.		637,100	637,100	637,100			
Maximize amount of eligible expenditures for federal cost partic	ipation.						
Title IV-E JJSD	93.658	US Department of HI	HS	N/A	260.5	521.0	260.5 1, 2
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>		
Amount of Federal Funds received annually.		260,500	260,500	260,500			
Maximize amount of eligible expenditures for federal cost partic	ipation.						

Agency: Judiciary

			FY 2009 Amount			FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
US Department of Education - Title I	84.013	US Department of Education		N/A	1,127.1	2,164.4	1,082.2
Performance Measures		FY 2009	FY 2010	FY 2	011		
Number of Juveniles Enrolled In Detention Schools		14,670	13,800	12,9	900		
To administer and distribute Title I-D Funding for county juvenile de	etention edu	cation services.					
US Department of Education - Title II	84.281	US Deparment of Education		N/A	201.2	402.4	201.2 1, 2, 6
Performance Measures		FY 2009	FY 2010	FY 2	011		
Number of Education Staff Receiving Professional Development Sup	port	77.5	75		75		
To administer and distribute Title II-A funding for professional developments and distribute Title II-A funding for professional developments.	lopment for	detention education					
US Department of Education - Title IV	84.186	US Department of Education		N/A	1.0	2.0	1.0 1,2
Performance Measures		FY 2009	FY 2010	FY 2	<u>011</u>		
Number of Incidences in the Juvenile Detention Schools Involving vidrugs	iolence and	0	0		0		
To administer and distribute Title IV-A funding for Safe & Drug Fred	e Activities	in Detention Schools					

Agency: Judiciary

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)
US Department of Education - Title VIB Idea Basic	84.027	US Department of Education		N/A	279.3	558.6	279.3 1,2
Performance Measures		FY 2009	FY 2	010 FY	2011		
Number of Students Receiving Special Education Services		2160	20)30	.910		
To administer and distribute Part B, IDEA Basic funding for Spe Detention Schools	cial Education	Services in the					

Agency: Judiciary

				FY 2009 Amount			FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
US Department of Education-ADOE IOEA Secure Care Grant	84.027	US Department of Education		N/A	75.0	150.0	75.0 1,2
Performance Measures		FY 2009	FY 2010	FY	2011		
Number of Special Education Students Accessing Instructional Technology	chnology	2160	2030	1	910		
To administer and distribute Secure Care funding for Special Educ Schools	ation Techno	ology in Detention					
'	Total (Ava	ilable/Received)		N/A	3,651.6	6,224.6	3,429.1
FY 2	2009 Uses of	f Funds					
FTE					8.9		
Perso	onal Service	S			387.8		
Emp	Employee-Related Expenditures				143.5		
All C	All Other Operating Expenditures				249.4		
	Subtotal				780.7		
Land	l Acquisition	n and Capital Projects			0.0		
Pass	-Through Fu	inds			3,303.9		
	Total Uses	of Funds			4,084.6 16		

Agency: Department of Juvenile Corrections

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
A Brighter Future Through Literacy	84.364	ADE		N/A	295.6	96.5	0.0 6
To improve the literacy levels of youth at each of the Department's	four schools.						
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011		
Improve access to library resources and upgrade student literacy		N/A	N/A	1	N/A		
Money will be spent on increasing library collections, updating technology, and increasing access to libraries. Evaluation - compare size of book volume and analyze schedules to determine increase to library access hours, and conduct surveys of students and staff.							
AMS Residential Substance Abuse Treatment Program	16.593	ACJC		N/A	5.0	58.2	0.0 1, 2
To provide treatment services for substance abuse offenders within	the correctional	institution for a per	riod				

To provide treatment services for substance abuse offenders within the correctional institution for a period of 6 to 12 months prior to release into the community for Adobe Mountain School.

Performance Measures	FY 2009	FY 2010	FY 2011
Increase number of offenders that remain arrest free for one year following release	N/A	50%	N/A
Prepare offenders for reintegration in the communities by incorporating re-entry plant treatment programs.	ning activities is	nto	
Increase the number of offenders who successfully complete the program Increase the number of offenders who successfully complete the program.	N/A	95%	N/A

Agency: Department of Juvenile Corrections

]	FY 2009 A	mount	FY 2010	FY 2011		
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)	
BCS Residential Substance Abuse Treatment Program	16.593	ACJC		N/A	5.3	57.6	0.0	1, 2	
To provide treatment services for substance abuse offenders with of 6 to 12 months prior to release into the community for Black		l institution for a pe	eriod						
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>				
Increase number of offenders that remain arrest free for one ye release	ar following	N/A	50%	N	/A				
Prepare offenders for reintegration in the communities by incontreatment programs.	rporating re-entry p	planning activities i	nto						
Increase the number of offenders who successfully complete the	ne program	N/A	95%	N	/A				
Increase the number of offenders who successfully complete the	e program.								
CMS Residential Substance Abuse Treatment Program	16.593	ACJC		N/A	7.0	54.2	0.0	1, 2	
To provide funding for a residential substance abuse treatment p Mountain School.	rogram to serve ju	veniles at Catalina							
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>				
Increase number of offenders that remain arrest free for one ye release	ar following	N/A	50%	N	/A				
Prepare offenders for reintegration in the communities by incontreatment programs.	rporating re-entry p	planning activities i	nto						
Increase the number of offenders who successfully complete th	ie program	N/A	95%	N	/A				
Increase the number of offenders who successfully complete the	e program.								

Agency: Department of Juvenile Corrections

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Co-Occurring Substance Related Incentive Grant - COSIG	93.243	GOV OFF for Chile	dren	N/A	0.0	317.4	0.0 1, 2, 4, 6, 11
To develop and implement integrated programs and services that be disorders (CODs) of substance use and mental illness.	est serve yo	uth with co-occurring					
Performance Measures		FY 2009	FY 2010	<u>FY</u>	<u>2011</u>		
Increase competencies of all staff providing services to youth in s in the community regarding Co-Occurring Disorders	secure care a	and N/A	N/A		N/A		
Identify training needs for each classification of staff in the area of substance abuse disorders.	of co-occurr	ing mental health and					
Deliver entry level training in understanding youth with COD for services, both in the institutions and in community corrections.	all direct ca	are staff, pre-service and	l in-				
Deliver introductory level training for secure care specialty line leand mental health programming so that they are better able to sup			use				
Deliver intermediate level training in care work and/or case mana youth with co-occurring disorders. Tailor training for secure care	_	0 1 0 0	-				
Develop and delivery of advance training to licensed clinical staff community and in the institutions.	f to treat you	th with COD, both in t	he				
Develop and deliver motivational interviewing training including adapted for Parole Officers and Community staff.	training of	the trainer, which has b	een				
Develop and deliver fidelity measures to assess and improve adhespecialty treatment services.	erence to int	egrated programming, f	or				
Deliver cultural competency training to ADJC staff as directed.							

Agency: Department of Juvenile Corrections

				FY 2009 An	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s	
CTE Vocational Education Basic	84.048	ADE		N/A	0.0	480.0	$0.0^{-1,3}$	
To provide vocational counseling and vocational training to assist	st youth in job plac	ement.						
Performance Measures		FY 2009	FY 2010	FY 201	1			
Improve vocational and academic educational opportunities for	students.	N/A	N/A	N/A	L			
Money will be spent on a literacy coach and supplies to assist to programs with core subjects. Evaluation - mid-year and final nativocational certificates awarded and test score improvements.			al					
EPS Residential Substance Abuse Treatment Program	16.593	ACJC		N/A	5.2	57.8	0.0 1, 2	
To provide treatment services for substance abuse offenders with 6 to 12 months prior to release into the community for Eagle Poi		institution for a pe	eriod					
Performance Measures		FY 2009	FY 2010	FY 201	1			
Increase number of offenders that remain arrest free for one year release	ar following	N/A	50%	N/A	A			
Prepare offenders for reintegration in the communities by incortreatment programs.	rporating re-entry p	lanning activities i	nto					
Increase the number of offenders who successfully complete th	ne program	N/A	95%	N/A				
Increase the number of offenders who successfully complete th	e program.							
IDEA - Special Basic	84.027	ADE		N/A	0.0	210.0	0.0 1, 3	
To provide 3 FTE's for special education needs of speech therap	y for handicapped	youth.						
Performance Measures		FY 2009	FY 2010	FY 201	1			
Improve educational achievement for special education student	ts.	N/A	N/A	N/A	.			
Money will be spent on two special education teachers and sup for amount of growth of special education.	plies. Evaluation -	compare test score	s					

Agency: Department of Juvenile Corrections

				FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)
JABG - Gender Specific and New Freedom Program Training	16.523	GOV OFF		N/A	0.0	99.6	$0.0^{-1,2,3}$
Train BCS Secure Care staff and Community Corrections staff in geomponents.	nder specific p	rogramming					
Performance Measures		FY 2009	FY 201	<u>0</u> <u>FY 2</u>	<u> 2011</u>		
Train 90% of BCS Secure Care staff and 80% of Community Correin gender specific programming components.	ections staff	N/A	N/A	1	N/A		
Money will be spent on gender specific and programming consulting days of training). Evaluation will be based on the number of BCS a receiving training.							

Agency: Department of Juvenile Corrections

			FY 2009	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
JABG - Quality Assurance - Program Automation	16.523	GOV OFF	N/A	19.7	31.8	0.0 1,2

To establish an automated reporting system that will allow: 1) input of all quality assurance reports into an automated database, 2) track compliance / non-compliance, corrective action plans and progress, 3) provide automated reports on status of follow-up audits - enabling the Quality Assurance Administrator and the effected parties to ensure timely completion of action plans, 4) provide an automated analysis of trends, in core areas such as safety, suicide prevention, programming, juvenile justice, education, etc., enabling the agency to respond in a more timely and responsive manner, and, 5) further enhance the capacities for the collection and exchange of important information allowing the crosscutting across other agency data systems, such as the crime / incident program in further improving the quality of life for both staff and youth.

Performance Measures	FY 2009	FY 2010	FY 2011
The development of Quality Assurance automated reporting program.	N/A	N/A	N/A

Complete the development of an automated Quality Assurance reporting program to make sure that it:

- 1) Updates Current Mental Health Statistics Report;
- 2) Update anticipated treatment completion dates in ADJC's electronic Continuous Case Plan (CCP) based on New Freedom treatment levels;
- 3) Enhances the Needs Prioritization Treatment Reference tool;
- 4) Create an audit system tool that allows ADJC to create and incorporate current and future Quality Assurance audit forms;
- 5) Updates the view/history section of the CAPFA;
- 6) Creates a tracking log for data changes in Youthbase; and
- 7) Begins a process to tie New Freedom goals / objective in to the CCP system.

Agency: Department of Juvenile Corrections

				Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
National School Breakfast Program	10.553	ADE	N/A	0.0	590.0	0.0 1,3
			_			

To provide funding for food and other operating costs associated with breakfast meals for juveniles housed in secure care.

Performance Measures	<u>FY 2009</u>	FY 2010	<u>FY 2011</u>
To provide youth in secure care facilities nutritional breakfast.	N/A	100%	N/A

Provide each youth in secure care facilities a breakfast that meets the National School Breakfast program's nutritional requirements. To help ensure compliance, daily meal counts are taken to record the number of breakfasts served to youth.

Agency: Department of Juvenile Corrections

				FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
National School Lunch Program	10.555	ADE		N/A	0.0	900.0	0.0	1, 3
To provide funding for food and other operating costs associated secure care.	with lunch meals	for juveniles housed	d in					
Performance Measures		FY 2009	FY 2010	FY 2	2011			
To provide youth in secure care facilities nutritional lunch.		N/A	100%	1	N/A			
Provide each youth in secure care facilities a lunch that meets the nutritional requirements. To help ensure compliance, daily mean of lunches served to youth.			r					
	Total (Availa	ble/Received)	_	N/A	337.8	2,953.1	0.0	
F	Y 2009 Uses of Fu	ınds						
	TE				1.0			
P	ersonal Services				53.9			
E	mployee-Related I	Expenditures			24.6			
A	Il Other Operating	Expenditures			275.4			
	Subtotal				353.9			
L	and Acquisition ar	d Capital Projects			0.0			
P	ass-Through Fund	S			0.0			
	Total Uses of	Funds			353.9 16			

Agency: Department of Liquor Licenses and Control

				FY 2009 Amo	unt	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable R	eceived	Est. Rev.	Est. Rev. Footnote(s)	
DUI TASK FORCE	20.601	GOHS		N/A	17.4	0.0	$0.0^{-2,8}$	
The funds will support Personnel Services and Employe education and enforcement activities targeting minors windividuals who make alcohol available to underage personnel.	ho consume alcohol and th	ose businesses and						
Performance Measures		FY 2009	FY 2010	FY 2011				
To target persons under the age of 21 purchasing or co	nsuming alcohol	110						
The Department of Liquor Licenses and Control partic Enforcement overtime grant. The objective is to target possessing and/or consuming spirituous liquor and per under the age of 21 purchasing, possessing and/or cons (Reporting the statistic for November 7, 2008 to December 1, 2008 to December 2, 2008 to December 2, 2008 to December 3, 2008 to	persons under the age of 2 sons over the age of 21 tha suming spirituous liquor.	1 purchasing,						
DUI TASK FORCE 2007-HVE-006	20.601	GOHS		N/A	13.3	0.0	$0.0^{-2,8}$	
Funds will support Personnel Services (overtime) and E. Force Enforcement Programs each month through the er	1 1	to conduct DUI Task	K					
Performance Measures		FY 2009	FY 2010	FY 2011				
To target persons under the age of 21 purchasing or co	neuming alcohol	92						

To target persons under the age of 21 purchasing or consuming alcohol 83

The funds will support Personnel Services and Employee Related Expenses (overtime) to conduct local education and enforcement activities targeting minors who consume alcohol and those businesses and individuals who make alcohol available to underage persons throughout the State of Arizona. This is for Holiday DUI Task Force activity.

Department of Liquor Licenses and Control Agency:

Grant/Project and Description				Amount	FY 2010 FY 2011	
	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
K8 UNDERAGE 2007-K8-010	20.601	GOHS	N/A	13.8	0.0	$0.0^{-2,8}$

Funds will support Personnel Services (overtime), Employee Related Expenses, Materials and Supplies and Capital Outlay (ten (10) PBTS with mouthpieces) to conduct liquor and underage drinking enforcement and education programs throughout Arizona.

Performance Measures	FY 2009	FY 2010	FY 2011
To target persons under the age of 21 purchasing or consuming alcohol	50		

To target persons under the age of 21 purchasing or consuming alcohol

The Department of Liquor Licenses and Control participates in the Arizona DUI Task Force Enforcement overtime grant. The objective is to target persons under the age of 21 purchasing, possessing and/or consuming spirituous liquor and persons over the age of 21 that facilitates persons under the age of 21 purchasing, possessing and/or consuming spirituous liquor. (Reporting for the last reimbursement for this grant)

Agency: Department of Liquor Licenses and Control

				FY 2009 Amount			FY 2011
Grant/Project and Description			ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Outreach Overtime 2007-410-010	20.601	GOHS		N/A	86.0	0.0	0.0 2,8
Funds will support Personnel Services (overtime) and Employee action on liquor establishments failing to follow state liquor laws		to conduct enforce	ment				
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011		
To target persons under the age of 21 purchasing or consuming	alcohol	822					
Enforcement overtime grant. The objective is to target persons of possessing and/or consuming spirituous liquor and persons over under the age of 21 purchasing, possessing and/or consuming spirituous liquor and persons over under the age of 21 purchasing, possessing and/or consuming spirituous liquor and persons over under the age of 21 purchasing, possessing and/or consuming spirituous liquor and persons over under the age of 21 purchasing, possessing and/or consuming spirituous liquor and persons over under the age of 21 purchasing, possessing and/or consuming spirituous liquor and persons over under the age of 21 purchasing, possessing and/or consuming spirituous liquor and persons over under the age of 21 purchasing, possessing and/or consuming spirituous liquor and persons over under the age of 21 purchasing, possessing and/or consuming spirituous liquor and persons over under the age of 21 purchasing, possessing and/or consuming spirituous liquor and persons over under the age of 21 purchasing possessing and/or consuming spirituous liquor and persons over under the age of 21 purchasing possessing and persons over the persons over the age of 21 purchasing possessing and persons over the age of 21 purchasing possessing and persons over the age of 21 purchasing possessing and persons over the age of 21 purchasing possessing and persons over the age of 21 purchasing possessing and persons over the age of 21 purchasing possessing and persons over the age of 21 purchasing possessing and persons over the age of 21 purchasing possessing and persons over the age of 21 purchasing possessing and persons over the age of 21 purchasing possessing and persons over the age of 21 purchasing possessing and persons over the age of 21 purchasing possessing and persons over the age of 21 purchasing possessing and persons over the age of 21 purchasing possessing and persons over the age of 21 purchasing possessing poss	r the age of 21 that	facilitates persons August through May ble/Received)		N/A	130.5	0.0	0.0
	TE				0.0		
P	ersonal Services				90.8		
E	Employee-Related I	Expenditures			39.7		
A	all Other Operating	g Expenditures			0.0		
	Subtotal				130.5		
L	and Acquisition ar	nd Capital Projects			0.0		
P	ass-Through Fund	S			0.0		
	Total Uses of	Funds			130.5		

Agency: State Mine Inspector

Grant/Project and Description				Amount	FY 2010 FY 2011	
	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Training and Education of Miners	17.600	MSHA	N/A	292.6	282.8	282.8

To provide for the education and training of Arizona miners to improve safe job performance and reduce the number and severity of mine accidents.

The Office of the State Mine Inspector receives federal grant monies from the Department of Labor, Mine Safety & Health Administration. The funds are used to provide education and training to the new miner and annual refresher training.

The Education and Training offered is mandatory for individuals to work on a mine site. This training is key to making sure that the health and safety of the miners and citizens of state of Arizona is being addressed for new miners and annual refresher training. This training is for every mine employee and contractor.

A Second issue is the MSHA Federal Funding for the Education & Training of miners. In the past, the federal grant has not been officially awarded until late March or April of each year. This has been the process for the last several years; ASMI has no control as to when the grant is officially awarded, therefore we are unable to draw on these funds.

The grant dates run from October 1 through September 30 each year. Due to the processing timelines of the grant, each year we must pay for personnel services and ERE for 4 individuals from the general fund until the grant is officially awarded. It is vital that we continue to fund these individuals since the Education and Training offered is mandatory for individuals to work on a mine site. This training is key to making sure that the health and safety of the miners and citizens of state of Arizona is being addressed.

This fiscal year we are projecting that we will need to use \$164,350.00 from October, 2010 through April, 2011 to cover the personnel services and ERE for the federal grant. However, once the grant is awarded we will be able to process an expenditure transfer to move these expenses from the general fund to the federal grant. But it does pose a problem with our budget until this grant is officially awarded.

Unfortunately, the Abandoned Mines Safety Fund and the MSHA Education and Training Federal Grant are very restricted. We cannot transfer or borrow monies from these funds. The Arizona State Mine Inspector's office receives no revenue for permits, etc... We are fully funded through the General Fund.

Agency: State Mine Inspector

			FY 2009 A	Amount	FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Training and Education of Miners	17.600	MSHA	N/A	292.6	282.8	282.8

Once transfer of expenditures is processed in late April or early May from the General fund to the federal grant, there will be \$164,350.00 available.

Due to the demand for classes the training program will need to look at filling a training position in the near future. The trainer will need to have the following qualifications:

Trainer 1 Position – Spanish/English Trainer

When department begins and continues:

Train the Trainer Sessions

New Miner Training 3rd day Sessions

More Spanish Sessions.

At this time the Training Manager is the only Spanish instructor.

Abandoned Mines Safety Awareness Events

•			
Performance Measures	FY 2009	FY 2010	FY 2011
Number of Arizona Miners and Contractors Trained	6019	7000	7000
To eliminate fatal accidents and reduce the number and severity of lost time due to acc	eidents.		
A	474	4.2	4.2
Average course content rating	4.74	4.2	4.2
To eliminate fatal accidents and reduce the number and severity of lost time due to acc	eidents.		
Average instructor rating	4.78	4.2	4.2
To eliminate fatal accidents and reduce the number and severity of lost time due to acc	eidents.		

Agency: State Mine Inspector

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
USDA Forest Service, Southern Region	10.665	USDA Forest Service,	N/A	25.0	0.0	0.0 2,8
		Southern Region				

The Wyden Amendment (Public Law 105-277, Section 323 as amended by Public Law 106-73, Section 330, Title III Watershed Restoration and Enhancement Authority). Bat assessments and evaluations for the Forest Service AML projects for mines situated within the Tonto National Forest, Kaibab National Forest, and Prescott National Forest.

Performance Measures	FY 2009	FY 2010	FY 2011
Biological Assessments and Evaluations	26		
To promote public health and safety by identifying and assessing abandoned mines found to be a threat to the public and the environment.	s, and securing tho	ese	

Total (Available/Received)	N/A	317.6	282.8	282.8
FY 2009 Uses of Funds				
FTE		4.0		
Personal Services		205.2		
Employee-Related Expenditures		87.4		
All Other Operating Expenditures		26.1		
Subtotal		318.7		
Land Acquisition and Capital Projects		0.0		
Pass-Through Funds		0.0		
Total Uses of Funds		318.7 16		

Agency: State Board of Nursing

				Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Arizona Health Care Cost Containment System (AHCCCS)-	(Contin	ued)	N/A			
Nurse Aide Training and Competency Program						

Federal funding is to administer the program for the Certified Nursing Assistant. The program is to oversee and maintain the nurse aide registry, assess and approve training programs, evaluate and regulate the Nursing Assistant competency to practice. The Nursing Board contracts with AHCCCS through DHS on an annual basis. Through AHCCCS the state matches the expenditures spent.

Agency: State Board of Nursing

				FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	Grantor	A Grantor		vailable	Received	Est. Rev.	Est. Rev. Footnote(s
Arizona Health Care Cost Containment System (AHCCCS)- Nurse Aide Training and Competency Program	93.777	Arizona HealthCare Cost Containment System (AHCCCS)		N/A	209.6	419.2	209.6 1,2	
Performance Measures		FY 2009	FY 2010	FY 201	1			
Nursing assistant candidates taking certification exam.		4396	5470	550	0			
The annual number of individuals who have completed the nursin the exam for certification (to be placed on the 'registry').	ng assistant tra	aining program that take						
Total number of CNA. programs surveyed.		83	67	70	C			
Annually, how many CNA. training programs were surveyed by t	the Nursing B	Board.						
Total applications received (Initial, Renewal)		12,831	15,838	15,000	0			
Total annual number of initial and renewal applications for nursing	ng assistant ce	ertification.						
Percent of applications or certificate holders reporting very good service.	or excellent	6.75	6.67	7.0	0			
Customer service rating for the CNA. program.								
Average calendar days from receipt of completed application to d certification.	lenial of	461	477	460	0			
Average calendar days to process an application to determine not	to certify an	applicant.						
Exam and endorsement certificates issued		4,163	3,538	4,000	0			
The total number of nursing assistant certificates passed exam in a certificate and for individuals new to the state that hold a certificate								

Agency: State Board of Nursing

				FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s
Arizona Health Care Cost Containment System (AHCCCS)- Nurse Aide Training and Competency Program	93.777	Arizona HealthCare Cost Containment System (AHCCCS)		N/A	209.6	419.2	209.6 1,2
Renewals issued.		7,506	9,024	9,00	00		
Total number of individuals renewing certification each year. One years.	ce issued the o	certificate is valid for two)				
Total individuals certified as nursing assistants		24,280	24,589	24,50	00		
The annual number of individuals holding nursing assistant certif	ication.						
Total complaints received.		704	658	70	00		
Annual number of complaints for CNAs.							
Average calendar days from receipt of complaint to resolution.		244	288	28	80		
Average time it takes to resolve a complaint, from time the complete resolution is reached.	laint is receive	ed, investigated, and					
Total number of certifications denied, revoked, or suspended, and	l civil penaltie	es. 365	387	39	90		
Number of certifications with adverse results.							
Percent of CNAs with disciplinary action.		1.5	1.6	1	.6		
What percent of the CNAs have had a disciplinary action.							
Total investigations conducted-status closed.		699	738	74	40		
Total number of closed investigations.							
t.							

Agency: State Board of Nursing

			FY 200	9 Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Arizona Health Care Cost Containment System (AHCCCS)- Nurse Aide Training and Competency Program	93.777	Arizona HealthCare Cost Containment System (AHCCCS)	N/A	209.6	419.2	209.6 1.2	
Percent of investigations resulting in disciplinary enforcement acti	ion.	52	52	55			
What percent of investigations result in disciplinary enforcement.							
Average calendar days per investigation from start to final adjudic	cation.	244	269	265			
Average time it takes to close a case, from beginning of investigate	ion to final r	esolution.					

Agency: State Board of Nursing

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Department of Health Services (DHS-Nurse Aide Testing and Competency Program	93.777	Arizona State Department of Health	N/A	205.0	410.0	205.0 1	
Competency 110gram		Services					

The Nursing Board is contracted annually by DHS to administer the Certified Nurse Assistant program. The funding is passed through to the Nursing Board to oversee and maintain the nurse aide registry, assess and approve training programs, and evaluate and regulate the Nursing Assistant competency to practice. The current annual funding is \$205,000.

Agency: State Board of Nursing

FY	Y 2009 Amount	FY 2010	FY 2011
CFDA Grantor Avail	ilable Received	Est. Rev.	Est. Rev. Footnote(s
3.777 Arizona State N Department of Health Services	N/A 205.0	410.0	205.0
<u>FY 2009</u> <u>FY 2010</u>	FY 2011		
4,396 5,470	5,500		
sistant training program that take			
ed. 83 67	70		
Jursing Board.			
12,831 15,838	15,000		
sistant certification.			
scellent 6.75 6.67	7.0		
l of 461 477	460		
ertify an applicant.			
4,163 3,538	4,000		
ona and were initially issued a another state.			
ona and were initially issued a		4,000	4,000

Agency: State Board of Nursing

				FY 2009 An		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Department of Health Services (DHS-Nurse Aide Testing and Competency Program	93.777	Arizona State Department of Health Services		N/A	205.0	410.0	205.0
Renewals Issued		7,500	9,024	9,00	0		
Total number of individuals renewing certification each year. Onc years.	e issued, the	certificate is valid for two)				
Total individuals certified as nursing assistants.		24,280	24,589	24,50	0		
The annual number of individuals holding nursing assistant certifications are considered as a second control of the control of	cation.						
Total complaints received		704	658	70	0		
Annual number of complaints for CNAs.							
Average calendar days from receipt of complaint to resolution.		244	288	28	0		
Average time it takes to resolve a complaint, from time the complaint resolved.	aint is receiv	ed, investigated, and					
Total number of certifications denied, revoked, or suspended and	civil penaltie	es. 365	387	39	0		
Number of certifications with adverse results.							
Percent of CNAs with disciplinary action.		1.5	1.6	1.	6		
Percent of CNAs with a disciplinary action.							
Total investigations conducted-status closed.		699	738	74	0		
Total number of closed investigations.							

Agency: State Board of Nursing

		FY 2	FY 2009 Amount			FY 2011		
Grant/Project and Description	CFDA	Grantor	Availab	ole I	Received	Est. Rev.	Est. Rev. Footnote(s)	
Department of Health Services (DHS-Nurse Aide Testing and Competency Program	93.777	Arizona State Department of Health Services	N/A 205.0		410.0	205.0		
Percent of investigations resulting in disciplinary enforcement activations	ion.	52	52	55				
Percent of investigations resulting in disciplinary enforcement.								
Average calendar days per investigation from start to final adjudic	ation.	244	269	265				
Average number of days to close a case, from beginning the inves	tigation thro	ough final resolution.						
	Total (Av	ailable/Received)	N/A	A	414.6	829.2	414.6	
FY	2009 Uses (of Funds						
FTE	3				10.9			
Pers	sonal Servic	es			273.3			
Етр	oloyee-Rela	ted Expenditures			141.3			
All	Other Opera	ating Expenditures			0.0			
	Subtotal		_		414.6			
Lane	d Acquisitic	on and Capital Projects			0.0			
Pass	s-Through F	Gunds			0.0			
	Total Use	s of Funds	_		414.6 16			

Agency: State Parks Board

				FY 2009 A	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Arizona Site Steward - Bureau of Land Management	99.994	Bureau of Land Management		N/A	8.0	8.0	8.0 2	
Support for 900 member volunteer coordinator position for statewick from the U.S. Bureau of Land Management.	de archaeolo	gical sites. Funds receiv	ved					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011			
Coordinate 900 member volunteer group to monitor archaeologica	al sites	8.0	8.0		8.0			
Arizona Site Steward - Bureau of Reclamation	99.995	U.S. Bureau of Reclamation		N/A	0.0	7.5	7.5 2, 4, 11	
Support for 900 member volunteer coordinator position for statewick from the U.S. Bureau of Reclamation	de archaeolo	gical sites. Funds receiv	ved					
Performance Measures		FY 2009	FY 2010	FY 2	011			
Coordinate 900 member volunteer group to monitor archaeologica	al sites	7.5	7.5		7.5			
Arizona Site Steward - Luke Air Force Base	99.994	Luke Air Force Ba	se	N/A	0.0	5.0	5.0 2, 4, 11	
Support for 900 member volunteer coordinator position for statewick from Luke Air Force Base.	de archaeolo	gical sites. Funds receiv	ved					
Performance Measures		FY 2009	FY 2010	FY 2	011			
Coordinate 900 member volunteer group to monitor archaeologica	al sites	5.0	5.0		5.0			

Agency: State Parks Board

				FY 2009 Amour		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
Arizona Site Steward - U.S. Forest Service	99.994	U.S. Dept. of Agriculture, U.S. Forest Service	t	N/A	6.0	6.0	6.0 2	
Support for 900 member volunteer coordinator position for statewide a from the U.S. Forest Service.	archaeolo	ogical sites. Funds received						
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>			
Coordinate 900 member volunteer group to monitor archaeological si	ites	6.0	6.0	6.0)			
ASP FED FFY05 LWCF Patagonia Lake State Park Continued	15.916	United States		N/A	455.5	0.0	0.0 2,8	
Development		Department of the Interior, National Park Service						

Land and Water Conservation Fund grant from the National Park Service, for the acquisition and development of outdoor recreation facilities, to be open in perpetuity to the public.

Continued Development at Patagonia Lake State Park.

493066 is the grant number in which the actual reimbursement takes place. An operating transfer of funds comes in from the actual LWCF grant 480725, and then 50% of project expenditures are transferred from the original capital outlay expenditure source.

Performance Measures	FY 2009	FY 2010	FY 2011
Construct restroom/shower buildings	355.5	0	0
Construct restroom/shower buildings at Patagonia Lake State Park			
Electrify Campsites	100.0	0	0
Electrify campsites at Patagonia Lake State Park			

Agency: State Parks Board

			FY 2009 Amount		ount	FY 2010	FY 2011		
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)		
ASP FED FFY08 LWCF Slide Rock State Park Improvements Phase II	15.916	United States Department of the Interior, National Park Service		N/A	0.0	0.0	147.8 ^{2,5}		
Land and Water Conservation Fund grant from the National Park Sedevelopment of outdoor recreation facilities, to be open in perpetuity									
Construct maintenance/restroom/shower building at Slide Rock State	e Park.								
493069 is the grant number in which the actual reimbursement takes comes in from the actual LWCF grant 480736, and then 50% of proj the original capital outlay expenditure source.	•	-							
Performance Measures		<u>FY 2009</u> <u>FY</u>	<u>7 2010</u>	FY 201	1				
Construct Maintenance/Restroom/Shower Building		0.0	0.0	147.8	3				
Construct a Maintenance/Restroom/Shower Building at Slide Rock	State Park								
ASP FED Rivers and Trails Conservation	99.994	United States Department of the Interior, National Park Service		N/A	0.0	0.0	0.0 2		
Performance Measures		FY 2009 FY	7 2010	FY 201	1				
Provide a rivers assessment and statewide trail improvements		0.0	0.1	0.0)				
To provide a rivers assessment and statewide trail improvements.									

Agency: State Parks Board

Bureau of I Managen	Land	Av	ailable N/A	Recei		Est. Rev.	Est. Rev.	Footnote(s)
Managen			N/A	,				
-for-service contrac			1 1/1 1	(0.0	25.0	25.0	2, 4, 11
h Arizona Universi								
FY 20	<u>09</u>	FY 2010	FY 2	2011				
30	.0	40.0	2	42.0				
•	-		N/A	(0.0	0.0	0.0	2
FY 20	<u>09</u>	FY 2010	FY 2	2011				
0.0	00	6.9		6.8				
•	-		N/A	(0.0	0.0	0.0	2
FY 20	09	FY 2010	FY 2	2011				
C	.0	13.3		13.2				
•	-		N/A	(0.0	0.0	0.0	2
FY 20	<u>09</u>	FY 2010	FY 2	2011				
iver 0	.0	3.1		3.1				
1	FY 20 30 4 U.S. Army Co Enginee FY 20 0.0 4 U.S. Army Co Enginee FY 20 0 U.S. Army Co Enginee FY 20 FY 20	FY 2009 30.0 30.0 U.S. Army Corps of Engineers FY 2009 0.00 U.S. Army Corps of Engineers FY 2009 0.0 U.S. Army Corps of Engineers FY 2009 Engineers FY 2009	30.0 40.0	FY 2009 FY 2010 FY 30.0 FY 30.0 <t< td=""><td>FY 2009 FY 2010 FY 2011 30.0 40.0 42.0 4 U.S. Army Corps of Engineers N/A Example Corps of Engineers N/A N/A</td><td> FY 2009</td><td>FY 2009 FY 2010 FY 2011 30.0 40.0 42.0 4 U.S. Army Corps of Engineers N/A 0.0 0.0 Exprincers FY 2009 FY 2010 FY 2011 0.0 0.0 Exprincers FY 2009 FY 2010 FY 2011 0.0 0.0 Exprincers FY 2009 FY 2010 FY 2011 0.0 0.0 Exprincers FY 2009 FY 2010 FY 2011 0.0 0.0</td><td> FY 2009</td></t<>	FY 2009 FY 2010 FY 2011 30.0 40.0 42.0 4 U.S. Army Corps of Engineers N/A Example Corps of Engineers N/A N/A	FY 2009	FY 2009 FY 2010 FY 2011 30.0 40.0 42.0 4 U.S. Army Corps of Engineers N/A 0.0 0.0 Exprincers FY 2009 FY 2010 FY 2011 0.0 0.0 Exprincers FY 2009 FY 2010 FY 2011 0.0 0.0 Exprincers FY 2009 FY 2010 FY 2011 0.0 0.0 Exprincers FY 2009 FY 2010 FY 2011 0.0 0.0	FY 2009

Agency: State Parks Board

				FY 2009 Amou	ınt	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable Re	ceived	Est. Rev.	Est. Rev. Footnote(s)	
FEMA Flood Damage Repair	97.036	Federal Emergency Management Administration, Arizona Dept. of Emergency and Military Affairs		N/A	127.2	0.0	0.0 1, 2, 8	
Emergency assistance to repair flood damage at Deadhorse Ranch S Red Rock State Park. Federal funding from the Federal Emergency received through the Arizona Dept. of Emergency and Military Aff	Management		I					
Performance Measures		FY 2009	FY 2010	FY 2011				
Repair flood damage at Dead Horse Ranch, Red Rock, and Slide Parks	Rock State	193.3	0.0	0.0				
FEMA Flood Damage Repair - Administration	97.036	Federal Emergency Management Administration, Arizona Dept. of Emergency and Military Affairs		N/A	4.3	0.0	0.0 1, 2, 8	
Reimbursement from Federal Emergency Management Administrate Federal grant 490504, repair of flood damage at Dead Horse Ranch								
Performance Measures		FY 2009	FY 2010	FY 2011				
administrative costs related to Federal grant 490504, repair of flo Dead Horse Ranch, Red Rock, and Slide Rock State Parks.	ood damage at	6.1	0.0	0.0				

Agency: State Parks Board

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
FFY 2007 Historic Preservation Fund	15.904	U.S. Dept. of the	N/A	35.3	0.0	$0.0^{-2,8}$	
		Interior, National Park					
		Service					

Annual grant from the National Park Service (NPS) that provides survey, planning, and compliance assistance to Certified Local Governments and the State Historic Preservation Office. Funds are appropriated by Congress and apportioned to the States by the NPS. 10% of the funding is passed through to the Certified Local Governments. Each annual grant cycle is effective for two years.

The federal monies may be used for:

- 1) Compliance with State and Federal cultural resource laws
- 2) Survey, planning and protection of historic and pre-historic sites
- 3) Determination of eligibility for placement on the National and Arizona registers of Historic Places
- 4) Certified Local Government (CLG) assistance in preservation planning and ordinance development
- 5) Preservation awareness programs
- 6) A matching grants program
- 7) Historic Property Tax Incentive Program
- 8) Administration of the above programs and support activities

Performance Measures	FY 2009	FY 2010	FY 2011
Aid to Certified Local Governments	35.3	0.0	0.0
Pass through assistance to Certified Local Governments for preservation planning development.	and ordinance		

Agency: State Parks Board

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
FFY 2008 & FFY 2009 State Historic Preservation Office FY09 Operations	15.904	U.S. Dept. of the Interior, National Park Service	N/A	670.1	348.3	696.6

Annual operation and support of the State Historic Preservation Office during State FY 2009.

Grant revenues are received as a reimbursement of expenditures. Funds are received from the National Park Service as Historic Preservation Fund grant revenue in grant 440008 and 440009. Up to 90% of the grant may be used to operate and support the State Historic Preservation Office. Funds for operations and support are then transferred to AFIS appropriation 41000 within Federal Fund 2000, as reimbursement to the agency for operating expenditures.

AFIS grant number 410000 does not actually exist, but is being used as a place holder to describe the Federal Fund fiscal activity in appropriation 41000, where the original expenditures take place.

Performance Measures	FY 2009	FY 2010	FY 2011
Operate and support the State Historic Preservation Office	763.9	832.8	832.8

Agency: State Parks Board

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
FFY 2008 Historic Preservation Fund	15.904	U.S. Dept. of the Interior, National Park Service	N/A	15.0	65.2	0.0 2

Annual grant from the National Park Service (NPS) that provides survey, planning, and compliance assistance to Certified Local Governments and the State Historic Preservation Office. Funds are appropriated by Congress and apportioned to the States by the NPS. 10% of the funding is passed through to the Certified Local Governments. Each annual grant cycle is effective for two years.

See grant 410000 for State Historic Preservation Office expenditures that are reimbursed from this grant.

The federal monies may be used for:

- 1) Compliance with State and Federal cultural resource laws
- 2) Survey, planning and protection of historic and pre-historic sites
- 3) Determination of eligibility for placement on the National and Arizona registers of Historic Places
- 4) Certified Local Government (CLG) assistance in preservation planning and ordinance development
- 5) Preservation awareness programs
- 6) A matching grants program
- 7) Historic Property Tax Incentive Program
- 8) Administration of the above programs and support activities

Agency: State Parks Board

			F	Y 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable Received	Est. Rev.	Est. Rev. Footnote(s)
FFY 2008 Historic Preservation Fund	(Contin	ued)		N/A		
Performance Measures		FY 2009	FY 2010	FY 2011		
Compliance, Survey, National Register		257.4	257.4	0.0		
Compliance with State and Federal cultural resource laws, Survey, planning and protection of historic and pre-historic sites Determination of eligibility for placement on the National and Ariz	zona Registers o	of Historic Places				
Tax Incentive Program, Public Programs		32.2	32.2	0.0		
Historic Property Tax Incentive Program						
Preservation Awareness programs, such as Archaeology Awarenes Steward Program; Annual Statewide Preservation Partnerships Con		xpo; Arizona Site				
Aid to Certified Local Governments		15.0	65.2	0.0		
Pass through assistance to Certified Local Governments for preserved development.	vation planning	and ordinance				
Program Administration & Support		32.2	32.2	0.0		
Administrative and support functions for Performance Measures 1	through 3.					

Agency: State Parks Board

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
FFY 2009 Historic Preservation Fund	15.904	U.S. Dept. of Interior, National Park Service	N/A	0.0	381.0	44.6 2,7

Annual grant from the National Park Service (NPS) that provides survey, planning, and compliance assistance to Certified Local Governments and the State Historic Preservation Office. Funds are appropriated by Congress and apportioned to the States by the NPS. 10% of the funding is passed through to the Certified Local Governments. Each annual grant cycle is effective for two years.

See grant 410000 for State Historic Preservation Office expenditures that are reimbursed from this grant.

The federal monies may be used for:

- 1) Compliance with State and Federal cultural resource laws
- 2) Survey, planning and protection of historic and pre-historic sites
- 3) Determination of eligibility for placement on the National and Arizona registers of Historic Places
- 4) Certified Local Government (CLG) assistance in preservation planning and ordinance development
- 5) Preservation awareness programs
- 6) A matching grants program
- 7) Historic Property Tax Incentive Program
- 8) Administration of the above programs and support activities

Agency: State Parks Board

			F	Y 2009 Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable Received	Est. Rev.	Est. Rev. Footnote(s)
FFY 2009 Historic Preservation Fund	(Contin	ued)		N/A		
Performance Measures		FY 2009	FY 2010	FY 2011		
Compliance, Survey, National Register		257.4	257.4	0.0		
Compliance with State and Federal cultural resource laws, Survey, planning and protection of historic and pre-historic sites Determination of eligibility for placement on the National and As		of Historic Places				
Tax Incentive Program, Public Programs		32.2	32.2	0.0		
Historic Property Tax Incentive Program						
Preservation Awareness programs, such as Archaeology Awaren Steward Program; Annual Statewide Preservation Partnerships C		xpo; Arizona Site				
Aid to Certified Local Governments		0.0	44.6	44.6		
Pass through assistance to Certified Local Governments for presedevelopment.	ervation planning	and ordinance				
Program administration & support		32.2	32.2	0.0		
Administrative and support functions for Performance Measures	1 through 3.					

Agency: State Parks Board

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
FFY02 Recreational Trails Program	20.219 T	US Dept. of Transportation, Federal Highways Administration, Arizona Dept. of Transportation	N/A	241.5	62.8	0.0 1, 2
Development, acquisition and maintenance of recreational trail	ls and trail related p	rojects throughout the				

Development, acquisition and maintenance of recreational trails and trail related projects throughout the state.

Annual Congressional apportionments to the States, administered by the U.S. Dept. of Transportation, Federal Highways Administration. Funding is passed through to State Parks from the Arizona Dept. of Transportation.

Performance Measures	FY 2009	FY 2010	FY 2011
Motorized Trails - acquisition, development and maintenance - pass through aid	241.5	31.4	0.0
Pass through aid assistance to public land managers for the acquisition, planning, demaintenance of motorized recreational trails	velopment and		

Agency: **State Parks Board**

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
FFY03 Recreational Trails Program	20.219 T	US Dept. of ransportation, Federal Highways Administration, Arizona Dept. of Transportation	N/A	235.3	241.2	0.0 1,2
Development, acquisition and maintenance of recreational state.	•					

Annual Congressional apportionments to the States, administered by the U.S. Dept. of Transportation, Federal Highways Administration. Funding is passed through to State Parks from the Arizona Dept. of Transportation.

Performance Measures	FY 2009	FY 2010	FY 2011	
Motorized trails - acquisition, development, maintenance - pass through aid	235.3	120.6		
Pass through aid assistance to public land managers for the acquisition, planning, deviantenance of motorized recreational trails	elopment and			

Agency: State Parks Board

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
FFY04 Recreational Trails Program	20.219 T	US Dept. of Transportation, Federal Highways Administration, Arizona Dept. of Transportation	N/A	251.0	1,399.0	0.0 1,2
Development, acquisition and maintenance of recreationa	l trails and trail related p	rojects throughout the				

Development, acquisition and maintenance of recreational trails and trail related projects throughout the state.

Annual Congressional apportionments to the States, administered by the U.S. Dept. of Transportation, Federal Highways Administration. Funding is passed through to State Parks from the Arizona Dept. of Transportation.

Performance Measures	FY 2009	FY 2010	FY 2011
Motorized trails - acquisition, development, maintenance - pass through aid	235.3	403.9	0.0
Pass through aid assistance to public land managers for the acquisition, planning, development and maintenance of motorized recreational trails			
Public Education - Recreational Trails	15.7	19.2	0.0
Development and dissemination of publications and operation of educational programs to promote safety and environmental protection, relating to recreational trails, support of non-law enforcement trail safety, trail use monitoring patrol programs, providing trail-related training.			

Agency: State Parks Board

				FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
FFY05 Recreational Trails Program	20.219 T	US Dept. of Transportation, Federal Highways Administration, Arizona Dept. of Transportation	N/A	85.3	768.4	0.0	
Development, acquisition and maintenance of recreational	trails and trail related p	rojects throughout the					

Development, acquisition and maintenance of recreational trails and trail related projects throughout the state.

Annual Congressional apportionments to the States, administered by the U.S. Dept. of Transportation, Federal Highways Administration. Funding is passed through to State Parks from the Arizona Dept. of Transportation.

Performance Measures	FY 2009	FY 2010	FY 2011
Motorized trails - acquisition, development, maintenance - pass through aid	85.3	255.8	0.0
Pass through aid assistance to public land managers for the acquisition, planning, dever maintenance of motorized recreational trails	elopment and		
Public Education - Recreational Trails	0.0	64.2	0.0
Development and dissemination of publications and operation of educational program safety and environmental protection, relating to recreational trails, support of non-law safety, trail use monitoring patrol programs, providing trail-related training.		ail	

Agency: State Parks Board

				FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
FFY06 Recreational Trails Program	20.219	US Dept. of Fransportation, Federal Highways Administration, Arizona Dept. of Transportation	N/A	316.4	825.6	0.0	
Danilaniant apprintiant and maintenance of manager							

Development, acquisition and maintenance of recreational trails and trail related projects throughout the state.

Annual Congressional apportionments to the States, administered by the U.S. Dept. of Transportation, Federal Highways Administration. Funding is passed through to State Parks from the Arizona Dept. of Transportation.

Agency: State Parks Board

				FY 2009 Amount			FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
FFY06 Recreational Trails Program	20,219	US Dept. of Transportation, Federa Highways Administration, Arizona Dept. of Transportation	nl	N/A	316.4	825.6	0.0
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Motorized Trails - acquisition, development, maintenance - pass	through aid	16.3	350.8		0.0		
Pass through aid assistance to public land managers for the acqui maintenance of motorized recreational trails	sition, planni	ng, development and					
Non-Motorized Trails - development, maintenance - assistance p pass through aid	rograms and	254.7	0.0		0.0		
Assistance program and pass through aid to public land managers development and maintenance, including:	s for non-mot	orized recreational trail					
Maintenance and restoration of existing trails, Development and rehabilitation of trailside and trailhead facilitie purchase and lease of trail construction and maintenance equipme Construction of new trails, Assessment of trail conditions for accessibility and maintenance.	ent	kages,					
Public Education - Recreational Trails		0.0	62.0		0.0		
Development and dissemination of publications and operation of safety and environmental protection, relating to recreational trails safety, trail use monitoring patrol programs, providing trail-related	s, support of r						

Agency: State Parks Board

			FY 20	09 Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Availabl	e Received	Est. Rev.	Est. Rev. Footnote(s)	
FFY06 Recreational Trails Program	20.219	US Dept. of Transportation, Federal Highways Administration, Arizona Dept. of Transportation	N/A	316.4	825.6	0.0	
Administration & support of Recreational Trails Program		48.0	0.0	0.0			
State administrative costs related to the Recreational Trails Progrand Fiscal Technician.	am, including	g Program Coordinator					

Agency: State Parks Board

				FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
FFY07 Recreational Trails Program	20.219 T	US Dept. of Transportation, Federal Highways Administration, Arizona Dept. of Transportation	N/A	107.5	260.2	0.0	
D 1	1 4 21 1 4 21 1 . 4 1						

Development, acquisition and maintenance of recreational trails and trail related projects throughout the state.

Annual Congressional apportionments to the States, administered by the U.S. Dept. of Transportation, Federal Highways Administration. Funding is passed through to State Parks from the Arizona Dept. of Transportation.

Agency: State Parks Board

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
FFY07 Recreational Trails Program	20.219 T	US Dept. of Transportation, Federa Highways Administration, Arizona Dept. of Transportation	al	N/A	107.5	260.2	0.0
Performance Measures		FY 2009	FY 2010	FY 2	<u>:011</u>		
Non-motorized trails - development and maintenance - program pass through aid	assistance and	65.1	0.0		0.0		
Assistance program and pass through aid to public land manage development and maintenance, including: Maintenance and restoration of existing trails, Development and rehabilitation of trailside and trailhead faciliti purchase and lease of trail construction and maintenance equipment construction of new trails, Assessment of trail conditions for accessibility and maintenance	ies and trail linka nent						
Public Education - Recreational Trails		0.0	71.9		0.0		
Development and dissemination of publications and operation of safety and environmental protection, relating to recreational traisafety, trail use monitoring patrol programs, providing trail-relationships and operation of publications and operation of safety and environmental protection, relating to recreational traisafety, trail use monitoring patrol programs, providing trail-relationships and operation of publications and operation of safety and environmental protection, relating to recreational traisafety.	ils, support of no		1				
Administration & Support - Recreational Trails Program		42.4	58.2		0.0		
State administrative costs related to the Recreational Trails Progand Fiscal Technician.	gram, including	Program Coordinator					

Agency: State Parks Board

				FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
FFY08 Recreational Trails Program	20.219	US Dept. of Transportation, Federal Highways Administration, Arizona Dept. of Transportation	N/A	725.9	1,550.6	941.0	
De alement de la latitude de latitude d	1 4 21 1 4 21 1 . 4 1						

Development, acquisition and maintenance of recreational trails and trail related projects throughout the state.

Annual Congressional apportionments to the States, administered by the U.S. Dept. of Transportation, Federal Highways Administration. Funding is passed through to State Parks from the Arizona Dept. of Transportation.

Agency: State Parks Board

				FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s	
FFY08 Recreational Trails Program	20.219	US Dept. of Transportation, Feder Highways Administration, Arizona Dept. of Transportation	al	N/A	725.9	1,550.6	941.0	
Performance Measures		FY 2009	FY 2010	FY 2	011			
Motorized Trails - acquisition, development, maintenance - pass	s through aid	251.9	400.5	39	9.9			
Pass through aid assistance to public land managers for the acquimaintenance of motorized recreational trails	iisition, plannin	g, development and						
Non-motorized trails - development and maintenance - program pass through aid	assistance and	474.0	374.8	37	4.8			
Assistance program and pass through aid to public land manage development and maintenance, including:	rs for non-moto	orized recreational trail						
Maintenance and restoration of existing trails, Development and rehabilitation of trailside and trailhead facilities purchase and lease of trail construction and maintenance equipm Construction of new trails, Assessment of trail conditions for accessibility and maintenance	nent	ages,						
Public Education - Recreational Trails		0.0	0.0	6	9.3			
Development and dissemination of publications and operation o safety and environmental protection, relating to recreational traisafety, trail use monitoring patrol programs, providing trail-relationships and operation of publications and operation of safety and environmental protection, relating to recreational traisafety, trail use monitoring patrol programs, providing trail-relationships and operation of publications and operation of safety and environmental protection, relating to recreational traisafety, trail use monitoring patrol programs, providing trail-relationships and operation of safety and environmental protection, relating to recreational traisafety, trail use monitoring patrol programs, providing trail-relationships and operation of safety and environmental protection and operation of safety and operation operation of safety and operation operation operation of safety and operation	ls, support of no		I					

Agency: State Parks Board

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
FFY08 Recreational Trails Program	20.219	US Dept. of Transportation, Federal Highways Administration, Arizona Dept. of Transportation	N/A	725.9	1,550.6	941.0	
Administration & Support - Recreational Trails		0.0	0.0	97.0			
State administrative costs related to the Recreational Trails Pro and Fiscal Technician.	gram, includin	g Program Coordinator					
LWCF FFY04 Lost Dutchman Continued Development	15.916	United States Department of the Interior, National Park Service	N/A	0.0	504.9	0.0 2,3	

Land and Water Conservation Fund grant from the National Park Service, for the acquisition and development of outdoor recreation facilities, to be open in perpetuity to the public. Land and Water Conservation Fund grant from the National Park Service, for acquisition and development of outdoor recreation facilities. Land and Water Conservation Fund grant from the National Park Service, for the acquisition and development of outdoor recreation facilities, to be open in perpetuity to the public.

Awarded to Arizona State Parks, for the continued development of Lost Dutchman State Park.

Performance Measures	FY 2009	FY 2010	FY 2011
Construct Waste Water Treatment Plant	0	404.9	0
Construct a waste water treatment plant at Lost Dutchman State Park			
Electrify Campsites	0	100.0	0
Provide electric service to campsites within Lost Dutchman State Park.			

Agency: State Parks Board

				FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
LWCF FFY05 Queen Creek Horseshoe Park Equestrian Center	15.916	United States Department of the Interior, National Park Service	N/A	481.2	0.0	0.0 2,8	

Land and Water Conservation Fund grant from the National Park Service, for the acquisition and development of outdoor recreation facilities, to be open in perpetuity to the public.

Construct arenas, restroom/announcer's booth, stalls, landscaping, and electrical service at Queen Creek Horseshoe Park.

LWCF FFY05 West Glendale Regional Park Phase 2	15.916	United States		N/A
Construct landscaping and electrical service at Queen Creek I	Horseshoe Park			
Landscaping and Electrical Service		75.0	0	0
Construct arenas, restroom/announcer's booth, stalls at Queen	Creek Horseshoe	Park		
Construct arenas, restroom/announcer's booth, stalls		406.2	0	0
Performance Measures		FY 2009	FY 2010	FY 2011

LWCF FFY05 West Glendale Regional Park Phase 2

15.916

United States

N/A

Department of the

Interior, National Park

Service

Land and Water Conservation Fund grant from the National Park Service, for the acquisition and development of outdoor recreation facilities, to be open in perpetuity to the public.

Construct a group barbeque area in the Western Glendale Regional Park.

Performance Measures	FY 2009	FY 2010	FY 2011
Construct group barbeque area	0	192.7	0
Construct group barbeque area in Western Glendale Regional Park.			

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 $0.0^{-2,3}$

192.7

Agency: State Parks Board

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
LWCF FFY05 Wickenberg Maguire Park Development	15.916	United States Department of the Interior, National Park Service	N/A	4.2	0.0	0.0 2,8
Land and Water Conservation Fund grant from the National Park	Service, for the	acquisition and				

Land and Water Conservation Fund grant from the National Park Service, for the acquisition and development of outdoor recreation facilities, to be open in perpetuity to the public.

Development of Maguire Park in the Town of Wickenburg.

Performance Measures	FY 2009	FY 2010	FY 2011	
Construct Playground, Picnic Areas, and Support Facilities at Maguire Park	4.2	0	0	
Construct a playground, picnic areas, lighting, sidewalks, and landscaping at Maguire of Wickenburg.	Park in the Tov	₩n		

LWCF FFY06 Bullhead City Rotary Park Soccer Field Lighting 15.916 United States N/A 3.2 183.5 0.0 ²

Department of the Interior, National Park Service

Land and Water Conservation Fund grant from the National Park Service, for the acquisition and development of outdoor recreation facilities, to be open in perpetuity to the public.

Construct soccer field lighting at Bullhead City Rotary Park.

Performance Measures	FY 2009	FY 2010	FY 2011
Construct soccer field lighting at Bullhead City Rotary Park	3.2	183.5	0

Agency: State Parks Board

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	v ailable]	Received	Est. Rev.	Est. Rev. Footnote(s)
LWCF FFY06 Lost Dutchman state Park Improvements Phase 2	15.916	United States Department of the Interior, National Par Service	·k	N/A	0.0	160.5	0.0 2,3
Land and Water Conservation Fund grant from the National Park Ser development of outdoor recreation facilities, to be open in perpetuity	to the pub	lic.					
Construct a leach field for the water treatment plant at Lost Dutchma	n State Par		EX. 2010	EW 201			
Performance Measures		FY 2009	FY 2010	FY 201	<u>L</u>		
Construct a leach field at Lost Dutchman State Park		0	160.5	0			
Construct a leach field for the water treatment plant at Lost Dutchn	nan State Pa	ark.					
LWCF FFY06 Pinetop-Lakeside Recreation Complex Lighting	15.916	United States Department of the Interior, National Par	·k	N/A	83.5	0.0	0.0 2,8

Land and Water Conservation Fund grant from the National Park Service, for the acquisition and development of outdoor recreation facilities, to be open in perpetuity to the public.

Construct multi-use lighting at Pinetop-Lakeside Recreation Complex.

Performance Measures	FY 2009	FY 2010	FY 2011
Construct multi-use lighting at recreation complex	83.5	0	0
Construct multi-use lighting at recreation complex in Pinetop-Lakeside.			

Agency: State Parks Board

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
LWCF FFY07 Eagar Racquet Sports Complex	15.916 1	United States Department of the Interior, National Park Service	N/A	0.0	74.5	74.5 2.3	
Land and Water Conservation Fund grant from the National	Park Service, for the	acquisition and					

Land and Water Conservation Fund grant from the National Park Service, for the acquisition and development of outdoor recreation facilities, to be open in perpetuity to the public.

Construct tennis courts at Eagar Sports Complex.

LWCF FFY07 Scottsdale Grayhawk Community Park	15.916	United States Department of the Interior, National Pa		N/A	136.4	89.2	0.0 2
Construct tennis courts at the Eagar Sports Complex in the Tov	vn of Eagar						
Construct tennis courts		0	74.5	74	4.5		
Performance Measures		FY 2009	FY 2010	FY 20	<u>011</u>		

Service

Land and Water Conservation Fund grant from the National Park Service, for the acquisition and development of outdoor recreation facilities, to be open in perpetuity to the public.

Construct playground, fencing, landscaping at Scottsdale Grayhawk Community Park.

Performance Measures	FY 2009	FY 2010	FY 2011
Construct playground, fencing and landscaping	136.4	89.2	0
Construct playground, fencing and landscaping at Scottsdale Grayhawk Community	Park.		

Agency: State Parks Board

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
LWCF FFY07 Slide Rock State Park Improvements	15.916	United States Department of the Interior, National Pa Service		N/A	0.0	174.1	0.0 2,3
Land and Water Conservation Fund grant from the National Park S development of outdoor recreation facilities, to be open in perpetui		*					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Construct wastewater treatment system and renovate restroom bu	ilding	0	174.1		0		
Construct a wastewater treatment system and renovate restroom by	ouilding at Sli	de Rock State Park.					
LWCF FFY08 Tucson Juhan Park Improvements	15.916	United States Department of the Interior, National Pa Service		N/A	0.0	0.0	147.7 ^{2, 5}

Land and Water Conservation Fund grant from the National Park Service, for the acquisition and development of outdoor recreation facilities, to be open in perpetuity to the public.

Construct ball field.

Performance Measures	FY 2009	FY 2010	FY 2011
Construct ballfield	0	0	147.7
Construct a ballfield at Juhan Park in City of Tucson			

Agency: State Parks Board

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
LWCF FFY08 Tucson Silverlake Park Soccer Lights	15.916	United States Department of the Interior, National Pa Service		N/A	0.0	0.0	161.4 2,5	
Land and Water Conservation Fund grant from the National Par development of outdoor recreation facilities, to be open in perpe		-						
Lighting and improvements to soccer fields and parking lots								
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
Construct lighting and improvements to soccer fields and park	ing lots	0	0	161	1.4			
Construct lighting and improvements to soccer fields and park Tucson.	ing lots at Silve	rlake Park in City of						
Tombstone Historic District Guidelines - NPS	99.995	U.S. Dept. of the Interior, National Pa Service	ark	N/A	0.8	0.0	0.0 2,8	
Produce guidelines for the management of Tombstones National District. Funds from U.S. Dept. of the Interior, National Park Se		marks within their Histo	oric					
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
Produce design guidelines for Tombstone's National Historic I Districts	andmarks and	0.8	0.0	(0.0			
U.S. Coast Guard Water Safety Center Operations 2008-200	97.011	US COAST GUAR	a D	N/A	3.9	0.0	0.0 2	
Annual 32% contribution from the U.S. Coast Guard to operate Lake Havasu State Park	regional water s	safety center located at						
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
Operate the Water Safety Center at Lake Havasu State Park		3.9	3.0	(0.0			

Agency: State Parks Board

				FY 2009 Amount			FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s
U.S. Coast Guard Water Safety Center Operations 2009-2010	99.994	U.S. Coast Guard		N/A	1.6	4.2	4.2 2
Operate the Water Safety Center at Lake Havasu State Park. Funds	received fron	the U.S. Coast Guard					
Performance Measures		FY 2009	FY 2010	FY	2011		
Operate the Water Safety Center at Lake Havasu State Park		1.6	4.2		4.2		
	Total (Available/Received)			N/A	3,999.1	7,337.4	2,269.3
FY	2009 Uses of						
FTE	E				15.0		
Pers	sonal Services	S			423.8		
Ет	oloyee-Relate	d Expenditures			178.5		
All	Other Operati	ng Expenditures			1,320.6		
	Subtotal				1,922.9		
Lan	d Acquisition	and Capital Projects			455.5		
Pass	s-Through Fu	nds			1,827.4		
	Total Uses	of Funds			4,205.8 16		

Agency: Office of Pest Management

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Consolidated Pesticide Cooperative Agreement/Certification	66.700	EPA-IX	N/A	40.0	40.0	0.0^{-2}

To provide a consolidated cooperative pesticide agreement for certification & training activities.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of staff members participating in Regional / National Meetings and	5	9	3
other training			

The OPM has a contractual agreement with the E.P.A. to participate in national meetings including the Western Region Pesticide meeting, Association of Structural Pest Control Regulatory Officials Conference (ASPCRO) as well as other training workshops.

ASPCRO and the Western Region Pesticide meeting educate the OPM staff members in areas involving the topics for which they must regulate and enforce, such as pesticide applications at schools. The meetings are also useful in learning about new technologies in the pest management field, such as integrated pest management. The meetings serve to open the doors of communication between the OPM and similar agencies such as the Department of Agriculture. The meetings also give the OPM staff members the opportunity to facilitate a cooperative spirit between Arizona and other states and allow OPM staff to provide advice and resources to similar agencies that need direction on how to address issues in their respective states.

CLEAR meetings train the OPM inspectors on how to perform pesticide investigations and how to document facts useful for the E.P.A. and other regulatory officials that regulate the use of pesticide. These meetings also train licensing staff on how to inspect documents for fraud and conduct interviews for potential licensees for example.

Agency: Office of Pest Management

			I	FY 2009 Amount			FY 2010 FY 2011		
Grant/Project and Description	CFDA	Grantor	Ava	ailable R	eceived	Est. Rev.	Est. Rev	Footnote(s)	
Consolidated Pesticide Cooperative Agreement/Enforcement	66.700	EPA-IX		N/A	69.5	69.5	0.0	2	
To provide a consolidated cooperative pesticide agreement for enfo	rcement (compl	liance) activities.							
Performance Measures		FY 2009	FY 2010	FY 2011					
Percentage of Licensed (or Certified) Applicator Inspections Com-	pleted	100	100	100					
The OPM issues licenses in 9 pest management categories. A pers specific licensed category, unless they hold a license in that categor at a pest management business, the OPM Inspector performs an "A review pest management records to ensure that those who applied respective categories and document the records with the applicator has a contractual agreement with the E.P.A. to perform at least 20	ory. In the cours Applicator Inspe pesticide are pr r name and licer	se of reviewing record ection". Namely, the coperly licensed in the name number. The OP	rds y ne						
Percentage of Federal Facility Inspections Completed		100	100	100					
A Federal Facility inspection is where the OPM inspector ensures professional is applying pesticide in the correct quantity, strength label requirements are reviewed with the applicator. The OPM has E.P.A. to perform at least 5 of these inspections a year.	and dosage at a	federal facility. The							
Percentage of Use Inspections Completed		100	100	100					
A "Use" inspection is the monitoring of a pesticide application on facilities, schools, childcare, and health care facilities. The OPM is application, ensuring that it is in compliance with the pesticide lab inspector ensures that the applicator applying the product is licens OPM has a contractual agreement with the E.P.A. to perform at le	nspector observel, state law and sed to perform the	res the pesticide d federal law. The he application. The							

Agency: Office of Pest Management

		FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
	Total (Available/Received)	N/A	109.5	109.5	0.0
	FY 2009 Uses of Funds				
	FTE		0.0		
	Personal Services		0.0		
	Employee-Related Expenditures		0.0		
	All Other Operating Expenditures		93.2		
	Subtotal		93.2		
	Land Acquisition and Capital Projects		0.0		
	Pass-Through Funds		0.0		
	Total Uses of Funds		93.2		

Agency: Commission for Postsecondary Education

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Leveraging Educational Assistance Partnership (Student Financial Aid Grants)	84.069	United States Department of Education	N/A	1,670.3	2,468.2	1,968.2 1,2	

The Leveraging Educational Assistance Partnership (LEAP) fund under code 2406 is comprised of student federal financial aid provided to Arizona for LEAP, SLEAP and ACAAP low income student grants. Arizona must achieve a Maintenance of Effort (MOE) level, meaning State support provided for low income student financial assistance programs, in order to qualify for each of the three student grant programs.

LEAP is a student grant program that establishes a federal, state and institutional partnership to provide financial aid in the form of need-based grants to students who have demonstrated substantial financial need. Students may attend private and public postsecondary institutions. The Arizona Commission for Postsecondary Education (ACPE) as the identified Arizona state financial aid entity applies for the LEAP funds annually through the United States Department of Education (USDOE). Applications are reviewed by the USDOE which establishes a sustained Manteca of Effort (MOE) level in order for the States applications to be approved. This federal program is designed to encourage States to support low income students' financial needs; therefore, State matching funds are required for a state's application to be accepted into the program. Participating institutions are required to provide institutional matching funds which are equal to the amount of funds provided by the State for the LEAP Program. The combined total of these three funds are then distributed to low income students.

The Special Leveraging Educational Assistance Partnership (SLEAP) is a sub-component of the LEAP program. The ACPE applies for the additional special LEAP funds annually through a competitive process for award of these. Selection for the special funding is determined by the USDOE's assessment of the commitment of each State to low income financial aid in the previous year in comparison to previous funding. Each year the USDOE reviews the sustained level of state support prior to an award of additional student financial assistance funds.

SLEAP funds are used as need-based grants to assist sophomore, junior or senior students who have substantial financial need with their educational expenses. Students must have a program of study (major) in Science, Technology, Engineering, Math (STEM) or Education programs at any regionally or nationally accredited institution in the State of Arizona.

Agency: Commission for Postsecondary Education

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Leveraging Educational Assistance Partnership (Student Financial Aid Grants)	84.069	United States Department of Education	N/A	1,670.3	2,468.2	1,968.2 1,2	

The Arizona College Access Aid Program (ACAAP) is one component of the College Access Challenge Grant administered by the Governor's Office. In 2008 the Governor's Office applied for and was selected to receive this one-time award administered over a two year period. In order to successfully apply for the College Access Challenge Grant, the Governor's Office was required to show a sustained MOE level of low income student financial assistance on the part of the State of Arizona. The ACPE was assigned the responsibility of administering the ACAAP component by the Governor's Office. The intention of the sub-contract is to provide student financial aid grants to returning low income students to improve their success rates at achieving their bachelor degree.

ACAAP funds are used to assist sophomore, junior or senior college students who have substantial financial need with their educational expenses. Students must be seeking an associate or baccalaureate degree at any regionally or nationally accredited institution.

Performance Measures	FY 2009	FY 2010	FY 2011				
Leveraging Educational Assistance Partnership (LEAP)	1636.7	2001.8	1968.2				
Each of the three programs comprising the LEAP fund is designed to achieve goals specific to that							
program. The single overriding performance measure of all three programs is that the student grants are							

disbursed in an efficient and timely manner to low income students who are residents in Arizona.

Each of these grants requires an annual report to the US Department of Education regarding the appropriate use of these funds to meet the program goals.

Agency: Commission for Postsecondary Education

		FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
	Total (Available/Received)	N/A	1,670.3	2,468.2	1,968.2
	FY 2009 Uses of Funds				
	FTE		0.0		
	Personal Services		28.2		
	Employee-Related Expenditures		1.8		
	All Other Operating Expenditures		1,606.7		
	Subtotal		1,636.7		
	Land Acquisition and Capital Projects		0.0		
	Pass-Through Funds		0.0		
	Total Uses of Funds		1,636.7 16		

Agency: Department of Public Safety

	CFDA Grantor		F	FY 2009 Amount			FY 2011
Grant/Project and Description			Avai	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
AS ARRA Victims of Crime Act (VOCA)	(Contin	ued)		N/A			
Funds provide for enhanced services to crime victims state-wide the government agencies.	rough awards to	non-profit and					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Number of Jobs Created		N/A	5		5		
Projects supported by the Recovery Act must adhere to the prima is to create jobs. Sub-recipients will be reporting on the number of	• • •	he Act, one of which	h				
Number of Jobs Retained		N/A	8		8		
Projects supported by the Recovery Act must adhere to the prima is to retain jobs. Sub-recipients will be reporting on the number of		he Act, one of which	h				
Number of Crime Victims Served		N/A	20,000	20,0	000		
The primary purpose of VOCA Assistance funds is to provide ser recipient agencies directly assist victims of sexual assault, survivo DUI accidents, domestic violence, physical assault and other crim	ors of homicide, v		ub-				

Agency: Department of Public Safety

				FY 2009 Amount		FY 2010 FY 2011		
Grant/Project and Description	CFDA	Grantor	Av	ailable F	Received	Est. Rev.	Est. Rev	Footnote(s)
AS AZ DUI Task Force Enforcement & Training Support	20.601	Governor's Office of Highway Safety - National Highway Transportation Safety Administration		N/A	20.5	6.6	0.0	2, 6, 8
Provide for overtime and related Employee Related Expenses to prassistance for DUI task force enforcement programs.	rovide enforc	cement and training						
Performance Measures		FY 2009	FY 2010	FY 2011				
Number of Individuals Trained		29	N/A	N/A				
Individuals were trained in Advanced Roadside Impaired Driver Standardized Field Sobriety Testing.	Enforcement	t Program (ARIDE) and						
AS DHS SCIP Planning Costs	11.555	AZ. Dept. of Homeland Security	i	N/A	191.8	0.0	0.0	2, 8
Reimburse for professional consulting services to support the deve interoperability communications plan.	elopment of t	he statewide						
Performance Measures		<u>FY 2009</u>	FY 2010	FY 2011				
Clean-Up Grant Entries From Prior Fiscal Year (Yes/No)		Yes	N/A	N/A				
The PSCC function was transferred to GITA at the end of FY08. FY09 as an administrative adjustment for the AZ Homeland Secuservices paid in FY08. This entry was made in FY09 as a clean-u	urity to reimb	•						

Agency: Department of Public Safety

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
AS Emergency Management Performance Grant (EMPG)	97.042	Dept. of Emergency as Military Affairs	nd	N/A	0.0	33.0	0.0 2,3
Equipment upgrade for AZ Department of Public Safety Emergence	cy Operation	s Center.					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	<u>011</u>		
Percent of Completion of Emergency Operations Center Equipm	ent Upgrade	0 %	100%	N	ſ/A		
Completion of one-time grant to provided for an equipment upgr Emergency Operations Center.	ade and impi	rovements for DPS					
AS Federal Expired Warrants	99.995	AZ Department of Public Safety		N/A	1.0	0.0	0.0 2
Holding account for expired federal warrants.							
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	<u>011</u>		
Minimize Expired Warrants		\$968	\$0		\$0		
Goal is to minimize expired warrant activity for federal programs	s.						
AS GOHS 15th ICAP DRE Training Conference	20.601	Governor's Office of Highway Safety (GOF		N/A	0.0	6.5	6.5 2,3
Support out-of-state travel expenses for eleven (11) participants to Chiefs of Police (IACP) Drug Recognition Experts Training Confe Driving.							
Performance Measures		FY 2009	FY 2010	FY 2	011		
Number of Officers Attending Training		N/A	10		10		
Provide Drug Recognition Expert (DRE) training under the Drug program.	g Evaluation	and Classification (DEC)	1				

Agency: Department of Public Safety

FY 2010	FY 2011
Est. Rev.	Est. Rev. Footnote(s)
76.8	97.8
16.9	25.0 ²
56.5	0.0 2
	56.5

Agency: Department of Public Safety

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
AS Phlebotomy Coordinator 2007 HVE-015	20.600	Governor's Office Highway Safety- National Highway Transportation Safet Administration	y	N/A	167.0	0.0	0.0
Fund payroll, Employee Related Expenses, and some capital equipposition.	oment for the	Phlebotomy Coordinator	•				
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Number of Training Sessions Coordinated		540	N/A	N/	A		
Courses include Advanced Roadside Impaired Driver Enforceme Training for Education Professionals (DITEP), Standard Field So Recognition Expert Training (DRE), Phlebotomy training and of	obriety Testin		ent				
AS VOCA Victim of Crime Act 2010	16.575	Dept. of Justice-Offic for Victims of Crimo		N/A	0.0	0.0	4,010.6 2,5
Funds provide for enhanced services to crime victims state-wide the government agencies.	nrough award	ls to non-profit and					
Performance Measures		FY 2009	FY 2010	FY 20	11		
Crime Victim Assistance - Number of New Victims Served		0	0	28,34	6		

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The primary purpose of VOCA Assistance funds is to provide services to Arizona victims of crime. Sub-recipient agencies directly assist victims of sexual assault, survivors of homicide, victims of robbery,

DUI accidents, domestic violence, physical assault and other crimes.

Agency: Department of Public Safety

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
AS VOCA Victims of Crime Act 2005	16.575	Dept. of Justice-Office for Victims of Crime		N/A	151.3	0.0	0.0 2,8
Funds provide for services to victims of crimes through grants to no	on-profit and	d government agencies.					
Performance Measures		FY 2009	FY 2010) <u>FY 2</u>	2011		
Crime Victim Assistance - Number of New Victims Served		157	0)	0		
The primary purpose of VOCA Assistance funds is to provide ser recipient agencies directly assist victims of sexual assault, survivo DUI accidents, domestic violence, physical assault and other crim	ors of homici		b-				
AS VOCA Victims of Crime Act 2006	16.575	Dept. of Justice-Office for Victims of Crime		N/A	829.4	239.6	0.0 2,6

Funds provide for enhanced services to crime victims state-wide through awards to non-profit and government agencies.

Performance Measures	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	l
Crime Victim Assistance - Number of New Victims Served	2285	450	0	
The primary purpose of VOCA Assistance funds is to provide services to Arizona vic recipient agencies directly assist victims of sexual assault, survivors of homicide, viction DUI accidents, domestic violence, physical assault and other crimes.				

Agency: Department of Public Safety

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
AS VOCA Victims of Crime Act 2007	16.575	Dept. of Justice-Office for Victims of Crime		N/A	3,508.2	769.7	43.9
Funds provide for enhanced services to crime victims state-wide the government agencies.	rough award	ls to non-profit and					
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Crime Victim Assistance - Number of New Victims Served		29,282	1,502		0		
The primary purpose of VOCA Assistance funds is to provide ser recipient agencies directly assist victims of sexual assault, survivo DUI accidents, domestic violence, physical assault and other crim	ors of homici		b-				
AS VOCA Victims of Crime Act 2008	16.575	Dept. of Justice-Office for Victims of Crime		N/A	2,686.1	3,153.5	384.5

Funds provide for enhanced services to crime victims state-wide through awards to non-profit and government agencies.

Performance Measures	FY 2009	FY 2010	FY 2011
Crime Victim Assistance - Number of New Victims Served	14,421	19,116	0
The primary purpose of VOCA Assistance funds is to provide services to Arizona verification and the recipient agencies directly assist victims of sexual assault, survivors of homicide, verification DUI accidents, domestic violence, physical assault and other crimes.			

Agency: Department of Public Safety

				FY 2009 An	nount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
AS VOCA Victims of Crime Act 2009	16.575	Dept. of Justice-Office for Victims of Crime		N/A	0.0	3,559.5	3,506.9
Funds provide for enhanced services to crime victims state-wide government agencies.	e through award	ls to non-profit and					
Performance Measures		FY 2009	FY 2010	FY 201	1		
Crime Victim Assistance - Number of New Victims Served		0	28,791	21,72	1		
The primary purpose of VOCA Assistance funds is to provide recipient agencies directly assist victims of sexual assault, sur DUI accidents, domestic violence, physical assault and other of	vivors of homici)-				
CI 09 DEA FIT/Yuma TF (Financial Invest. Team)	16.999	Drug Enforcement Administration (DEA)	N/A	8.7	8.7	10.2 2
Grant will pay overtime for officers working Drug Enforcement in Arizona.	t Agency cases t	to combat drug smuggling	,				
Performance Measures		FY 2009	FY 2010	FY 201	1		
Dollars Spent on Task Force Overtime		\$8,741.38	\$8,700	\$10,20)		

Funding is provided by the federal agency to reimburse DPS for the overtime hours spent assisting and

participating in joint fund task force operations with the local, state, and federal personnel.

Agency: Department of Public Safety

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)
CI ACTIC IT Infrastructure Support (Projected)	To be assigned	AZ Dept. of Home Security	land	N/A	0.0	481.8	0.0 2,3
Funding will pay for infrastructure and technology systems/hardwar to maintain and enhance Arizona Counter Terrorism Information Ce							
Performance Measures		FY 2009	FY 201	<u>0</u> FY 2	2011		
ACTIC Infrastructure		N/A	\$481,84	0 1	N/A		
Utilize \$481,840 towards cost of software, hardware systems and s Counter Terrorism Information Center to ensure continued operation	-	s used by the Arizona	ì				
CI ACTIC State Fusion Center Support (Projected)	To be assigned	AZ Dept. of Home Security	land	N/A	0.0	1,033.6	1,033.6 2,3
Funds are allocated for a one year lease and associated maintenance Counter Terrorism Information Center.	of operation	nal costs for the Arizo	ona				
Performance Measures		FY 2009	FY 201	<u>0</u> FY 2	2011		
Fusion Center Support		N/A	\$1,033,59	1 \$1,033,	591		
A 12 month lease and associated fees for operational costs totaling	\$1,033,591	l.					

Agency: Department of Public Safety

Patrol.

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
CI ACTIC Statewide TLO Program (Projected)	To be assigned	AZ Dept. of Homela Security	nd	N/A	0.0	215.3	0.0 2,3
Funding will be used for planning and training statewide responses enhancement of information technology infrastructure. Funding will costs for the Training Liaison Officer program.	-						
Performance Measures		FY 2009	FY 2010	<u>0</u> <u>FY 20</u>	<u>)11</u>		
Statewide Training Liaison		N/A	\$215,000) N	'A		
To conduct three (3) regional planning sessions to further develop conduct two (2) Training Liaison Officer training classes in rural A Officer program.	•		to				
CI ADHS Operation Stonegarden Program-Cochise, Pima & Santa Cruz	97.067	AZ Dept. of Homela Security	nd	N/A	111.7	576.7	0.0 2
Enhancing law enforcement preparedness and operational readiness States that border Mexico in conjunction with U.S. Border Patrol.	along the la	and borders of the Unite	ed				
Performance Measures		FY 2009	FY 2010	0 FY 20	<u>)11</u>		
Dollars Spent on Enhancement of Law Enforcement Preparedness		\$111,719	\$575,600) N	'A		

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Provide operational readiness along the U.S. border land with Mexico in conjunction with US Border

Agency: Department of Public Safety

]	FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CI ADHS Operation Stonegarden Program-Yuma	97.067	AZ Dept. of Homeland Security	d	N/A	35.1	135.7	0.0 2
Enhancing law enforcement preparedness and operational readiness States that border Mexico in conjunction with U.S. Border Patrol.	along the la	and borders of the United					
Performance Measures		FY 2009	FY 2010	FY 201	1		
Dollars Spent on Enhancement of Law Enforcement Preparedness		\$35,093	\$135,700	N/A			
Provide operational readiness along the U.S. border land with Mex Patrol.	tico in conj	unction with US Border					
CI Arizona DPS Hazardous Materials Response Teams	97.067	AZ Dept. Homeland Security		N/A	37.4	78.8	0.0 2

Support National strategy for Homeland Security and National Preparedness Goal and Implement the Interim National Infrastructure Protection Plan.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of Equipment Purchased for Hazmat (Hazardous Response Materials) Unit	32%	68%	N/A
In FY09, twelve level A vapor and splash protection suits were purchased for the protection of critical infrastructure sites involving hazardous materials. In FY10, a to purchased based on the needs and priorities assessed during the year.		nt is	

Agency: Department of Public Safety

				FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
CI AZDOHS 2007 BZPP Glen Canyon Dam #2	97.078	AZ Dept. of Homelan Security	nd	N/A	67.2	42.8	0.0 2	
The project utilizes a method that streamlines the process for the and provides methodology to address the design and implementation		•						
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
Percentage of equipment purchased		61%	39%	N	/A			
identification, disruption, or counter charge of a suspected expl F350 truck for EOD. In FY10, approximately 20 cell phones at CI AZDOHS 2007 BZPP Palo Verde			ıd	N/A	3.9	11.1	0.0 2	
This project utilizes a method that streamlines the process for the and provides methodology to address the design and implementation								
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
Percentage of funds spent for increase communication capabili	ties	26%	74%	N	/A			
Six text and verbal communication devices were purchased and incidents at the Palo Verde nuclear facility. On-going connectivithrough these funds.								

Agency: Department of Public Safety

				FY 2009 Amo	FY 2010	FY 2011		
Grant/Project and Description	CFDA	Grantor	A	vailable R	eceived	Est. Rev.	Est. Rev	. Footnote(s)
CI AZDOHS 2007 LETPP	97.067	AZ Dept. of Homeland Security	l	N/A	39.5	0.0	0.0	2, 8
To fund Explosives Ordinance Detail Operations Initiative.								
Performance Measures		FY 2009	FY 2010	FY 2011				
EOD (Explosive Ordinance Disposal) Software Purchase		\$39,534	N/A	N/A				
Purchase one EOD (Explosive Ordinance Disposal) Imaging Securidentification, disruption of a suspected explosive device.	rity System	software for the						
CI AZDOHS LETPP Law Enforcement Terrorism Prevention Program	97.067	AZ Dept. of Homeland Security	I	N/A	217.7	7.2	0.0	2, 6
Grant funds equipment and training for Terrorism Liaison Officers ((TLO's) from	m anywhere in Arizona.						
Performance Measures		<u>FY 2009</u>	FY 2010	FY 2011				
Percentage of Grant Expended		78%	3%	N/A				
In FY08, 19% of grant expended. In FY09, purchases include main Arizona Terrorism Watch Center, 5 analyst notebooks, air cards & (modifications needed for law enforcement use), HP Modular stora adapters, and 25 Garmin city navigators. In FY10, the remaining fraircard/cell phone service expenditures.	cell phone age works a	services, vehicle upfit and support, 8 laptops with	1					

Agency: Department of Public Safety

			FY 2009 Amount			FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CI AZDOHS USAI Phoenix Urban Security Initiative	97.067	AZ Dept. of Homelan Security	nd	N/A	333.1	114.1	0.0 2,6
Grant funds equipment and training for Terrorism Liaison Office	rs (TLO's) froi	m only Maricopa county.	•				
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Percentage of Funds Expended		69%	26%	N	ſ/A		
changes were made to improve the ACTIC center building securenewal for 8 users, phone line maintenance, HP care pack for sperformance services and care pack, firewall software, support, processers and licenses. In FY10, anticipated expenditures inclucertificates), Jumper Wire Interface (telecommunication for servicement), and wire room conversions for change room. CI DEA Financial Investment Team	six servers, pur and subscripti ude RSA token vers from othe	chases for two high on, and two infrastructur as (security software r police agencies to oom and wire tapping Drug Enforcement	те	N/A	2.8	0.0	0.0 2.8
		Administration (DEA	,				
Funds provide reimbursement of overtime and Employee Related Enforcement Agency projects. Grant amount is limited to \$15,14	•		g				
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Dollars Spent on Task Force Overtime		\$2,754.71	N/A	N	ſ/A		
Funding is provided by the federal agency to reimburse DPS for participating in joint fund task force operations with the local, s		1	1				

Agency: Department of Public Safety

				FY 2009 Am	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable l	Received	Est. Rev.	Est. Rev.	Footnote(s
CI DEA Marijuana Eradication 2008-5	99.996	Drug Enforcement Administration		N/A	(2.1)	0.0	0.0	2, 8
Grant will pay for overtime and related Employee Related Exillicit cultivation, possession, and distribution of cannabis.	penses for officers	working cases to stop the	ne					
Performance Measures		FY 2009	FY 2010	FY 201	<u>L</u>			
Dollars Spent on Task Force Overtime		\$67,306.86	N/A	N/A				
Funding is provided by the federal agency to reimburse DPS participating in joint fund task force operations with the local		1 0	I					
CI DEA Marijuana Eradication 2009-05	N/A	Drug Enforcement Administration		N/A	0.0	70.0	0.0	2, 3
Funding provided by Drug Enforcement Agency to help defracted are adicating marijuana farms.	y costs associated	with locating and						
Performance Measures		<u>FY 2009</u>	FY 2010	FY 201	<u>L</u>			
Dollars Spent on Task Force Overtime		N/A	\$70,000	N/A				
Funding is provided by the federal agency to reimburse DPS participating in joint fund task force operations with the local		1 0	l					
CI DEA OCDETF Operation Triple Z	99.996	Drug Enforcement Administration		N/A	3.5	0.0	0.0	2, 6, 8
Grant will fund overtime for officers working Drug Enforcem in Arizona.	ent Agency cases	to combat drug smugglin	ng					
Performance Measures		FY 2009	FY 2010	FY 201	<u>L</u>			
Dollars Spent on Task Force Overtime		\$2,001	N/A	N/A				
Funding is provided by the federal agency to reimburse DPS participating in joint fund task force operations with the local		1	I					

Agency: Department of Public Safety

				FY 2009 Am	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	vailable l	Received	Est. Rev.	Est. Rev. I	Footnote(s)
CI DEA OCDETF Operation Vaqueros	99.996	Drug Enforcement Administration		N/A	1.2	0.0	0.0	2, 6, 8
Grant will fund overtime for officers working on Drug Enforcement smuggling in Arizona.	Agency cas	es to combat drug						
Performance Measures		FY 2009	FY 2010	FY 2011	<u>-</u>			
Dollars Spent on Task Force Overtime		\$913	N/A	N/A				
Funding is provided by the federal agency to reimburse DPS for the participating in joint fund task force operations with the local, state		1	l					
CI DEA OCDETF SWAZP0410 (Operation Round Trip Tour)	99.996	Drug Enforcement Administration		N/A	5.6	0.0	0.0	2, 8
Grant will pay for overtime and related Employee Related Expenses Enforcement Agency cases to combat drug smuggling in Arizona.	for officers	working Drug						
Performance Measures		FY 2009	FY 2010	FY 2011	<u>-</u>			
Dollars Spent on Task Force Overtime		\$5,580	N/A	N/A				
Funding is provided by the federal agency to reimburse DPS for the participating in joint fund task force operations with the local, state		1	l					
CI DEA OCDETF-2009 Operation Vaqueros	16.999	Drug Enforcement Administration		N/A	7.3	3.4	0.0	2
To pay for overtime and Employee Related Expenses costs for office	er assigned t	to task force.						
Performance Measures		FY 2009	FY 2010	FY 2011	_			
Dollars Spent on Task Force Overtime		\$7,285	\$3,400	N/A				
Funding is provided by the federal agency to reimburse DPS for the participating in joint fund task force operations with the local, state		1	I					

Agency: Department of Public Safety

				FY 2009 An	nount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CI DEA OCDETF-Operation Chocolate Clavo	16.999	Drug Enforcement Administration		N/A	4.5	0.0	0.0 2,8
To pay for overtime and Employee Related Expenses costs for office	er assigned t	to task force.					
Performance Measures		FY 2009	FY 2010	FY 201	1		
Dollars Spent on Task Force Overtime		\$4,484	N/A	N/A	Λ .		
Funding is provided by the federal agency to reimburse DPS for the participating in joint fund task force operations with the local, state		1	I				
CI DEA OCDETF-Operation Tumbleweed	99.996	Drug Enforcement Administration		N/A	31.8	0.0	0.0 2,8
Joint wiretap effort between Drug Enforcement Agency and Arizona	a Departmen	t of Public Safety.					
Performance Measures		FY 2009	FY 2010	FY 201	1		
Dollars Spent on Task Force Overtime		\$31,845	N/A	N/A	1		
Funding is provided by the federal agency to reimburse DPS for the participating in joint fund task force operations with the local, state		1	I				
CI DEA Tactical Diversion Task Force	N/A	Drug Enforcement Administration		N/A	0.0	4.4	11.5 2,3
To pay overtime and Employee Related Expenses costs for the office	er assigned t	to task force.					
Performance Measures		FY 2009	FY 2010	FY 201	1		
Dollars Spent on Task Force Overtime		N/A	\$4,400	\$11,50)		
Funding is provided by the federal agency to reimburse DPS for th participating in joint fund task force operations with the local, state		1 0	[

Agency: Department of Public Safety

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CI DEMA 2006 State Homeland Security Program	97.067	AZ Division of Emergency Management		N/A	103.5	0.0	0.0 2, 6, 7
Funds to provide equipment to enhance and support bomb squad res Biological Radiological Nuclear Explosive) incidents regionally.	ponse to C	BRNE (Chemical					
Performance Measures		FY 2009	FY 2010	FY 2	011		
Received Funds Owed From Prior Year		Yes	N/A	N	J/A		
Received funds owed from prior year to bring grant balance to 0.							
CI DOJ-ATF ATF Task Force	N/A	Dept. of Justice - A7 (Bureau of Alcoho Tobacco, and Firear	l,	N/A	10.1	8.0	8.0 2
Funds joint investigative activities by participating agencies working from the streets of Arizona.	g towards r	emoving guns and drug	S				
Performance Measures		FY 2009	FY 2010	FY 2	011		
Dollars Spent on Task Force Overtime		\$10,151	YTD	Y	TD		
Funding is provided by the federal agency to reimburse DPS for th participating in joint fund task force operations with the local, state			nd				

Agency: Department of Public Safety

				FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor		Available	Received	Est. Rev.	Est. Rev. Footnote(s)
CI FBI ACTIC Facility	N/A	Federal Bureau of Investigations	•	N/A	284.9	428.0	428.0 2
This grant allows for the Federal Bureau of Investigations to share th Arizona Counter Terrorism Information Center to include rent, utiliti			he				
Performance Measures		FY 2009	FY 201	<u> FY 2</u>	2011		
Amount of Funds for FBI Portion of Rent, Utilities, and Janitorial Sthe ACTIC Facility	Services fo	r \$729,479	\$573,400	\$588,	800		
Federal Bureau of Investigations (FBI) portion of their rent, utilities ACTIC facility.	s, and janit	orial services at the					
CI FBI Phoenix Joint Terrorism Task Force	99.995	Federal Bureau of Investigations (FBI		N/A	32.5	35.8	35.8 ²
Funds provide overtime & Employee Related Expenses for officers to Investigations on the Joint Terrorism task force. Maximum per office officers.							
Performance Measures		FY 2009	FY 201	<u> FY 2</u>	2011		
Dollars Spent on Task Force Overtime		\$34,482	\$35,800	\$35,	800		
Funding is provided by the federal agency to reimburse DPS for the participating in joint fund task force operations with the local, state			d				
CI FY07 Vehicular Crimes & Collision Analysis	20.600	Governor's Office of Highway Safety (GO		N/A	0.0	0.0	0.0 2, 4, 6, 8
Performance Measures		FY 2009	FY 201	<u>FY 2</u>	2011		
Number of Correcting Entries Made to Clear Ended Grant		1	N/A		N/A		
Correcting entry was made to clear grant balance for closed grant.							

Agency: Department of Public Safety

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CI FY09 GOHS Vehicular Crimes & Collision Analysis	20.600	Governor's Office o Highway Safety (GOI	=	N/A	0.0	50.0	0.0 2,3
Grant will pay for overtime, continued training for Vehicular Crimother officers and agencies.	es Unit, equi	pment and training for					
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Training Hours Completed		N/A	200	N	/A		
Five detectives should complete 200 training hours. These classes maintain their accreditations, which require each detective to complete 200 training hours.							
CI HIDTA 17 - Pinal County HIDTA Task Force (PCHTF)	95.001	AZ Criminal Justice Commission	e	N/A	30.7	0.0	0.0 2,8

Funding supports member agencies of the Arizona Southwest Border High Intensity Drug Trafficking Area Program in accordance with Office of National Drug Control Policy guidelines.

Performance Measures	FY 2009	FY 2010	FY 2011
Dismantling of Drug Trafficking Organizations and Money Laundering	17	N/A	N/A
Organizations			
Success measured according to the amount of drug trafficking organizations and m organizations dismantled each year.	noney laundering		
organizations distributed each year.			

Agency: Department of Public Safety

				FY 2009 Amor	unt	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable R	eceived	Est. Rev.	Est. Rev. Footnote(s)
CI HIDTA 17 ADITF (AZ Drug Intelligence Task Force)	95.001	AZ Criminal Justice Commission	!	N/A	269.0	0.0	0.0
Funding supports member agencies of the Arizona Southwest Bord Area Program in accordance with Office of National Drug Control	_						
Performance Measures		FY 2009	FY 2010	FY 2011			
Number of Cases Provided with Analytical Support		115	N/A	N/A			
Success measured according to the number of cases that are given other agencies each year.	n analytical si	upport and/or referred to					
CI HIDTA 17 Cochise Co. Border Alliance Group (CCBAG)	95.001	AZ Criminal Justice Commission	!	N/A	34.1	0.0	0.0 2.8
Funding supports member agencies of the Arizona Southwest Bord Area Program in accordance with Office of National Drug Control							
Performance Measures		FY 2009	FY 2010	FY 2011			
Dismantling of Drug Trafficking Organizations		13	N/A	N/A			
Success measured according to the amount of drug trafficking or	ganizations d	ismantled each year.					
CI HIDTA 17 H.E.A.T. (HIDTA Enforcement Agencies Task Force)	95.001	AZ Criminal Justice Commission	:	N/A	18.6	0.0	0.0 2,8
Funding supports member agencies of the Arizona Southwest Bord Area Program in accordance with Office of National Drug Control	_						
Performance Measures		<u>FY 2009</u>	FY 2010	FY 2011			
Number of Fugitive Arrests		327	N/A	N/A			
Success measured according to the number of fugitive arrests each	h year.						

Agency: Department of Public Safety

				FY 2009 Am	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
CI HIDTA 17 ISC Investigative Support Center	95.001	AZ Criminal Justice Commission		N/A	394.2	0.0	0.0	6, 8
Funding supports member agencies of the Arizona Southwest Bor Area Program in accordance with Office of National Drug Control	_							
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>			
Number of Cases Provided with Analytical Support		1,042	N/A	N/A				
Success measured according to the number of cases that are give other agencies each year.	en analytical su	ipport and/or referred to						
CI HIDTA 17 Maricopa Co. Meth Task Force (MCMTF)	95.001	AZ Criminal Justice Commission		N/A	58.3	0.0	0.0	8
Funding supports member agencies of the Arizona Southwest Bor Area Program in accordance with Office of National Drug Control	_							
Performance Measures		<u>FY 2009</u>	FY 2010	FY 201	<u>1</u>			
Number of Meth Lab Seizures		31	N/A	N/A				
Success measured according to the number of meth lab seizures	each year.							
CI HIDTA 17 MAST (Multi Agency Surveillance Team)	95.001	AZ Criminal Justice Commission		N/A	47.3	0.0	0.0	8
Funding supports member agencies of the Arizona Southwest Bor Area Program in accordance with Office of National Drug Control								
Performance Measures		<u>FY 2009</u>	FY 2010	FY 201	<u>1</u>			
Number of Drug Seizures		150	N/A	N/A				
Success measured according to the amount of support initiatives	performed eac	ch year.						

Agency: Department of Public Safety

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CI HIDTA 17 Phoenix Financial Task Force (PFTF)	95.001	AZ Criminal Justice Commission		N/A	91.5	0.0	0.0 2,8
Funding supports member agencies of the Arizona Southwest Bord Area Program in accordance with Office of National Drug Control							
Performance Measures		FY 2009	FY 2010	FY 201	1		
Number of Drug Seizures		16	N/A	N/A			
Success measured according to the number of drug trafficking or	ganizations di	ismantled each year.					
CI HIDTA 17 PIMA CO/Tucson Metro Narcotics (CNA)	95.001	AZ Criminal Justice Commission		N/A	75.1	0.0	0.0 8
Funding supports member agencies of the Arizona Southwest Bord Area Program in accordance with Office of National Drug Control	_						
Performance Measures		FY 2009	FY 2010	FY 201	1		
Dismantling of Drug Trafficking Organizations and Money Laur Organizations	ndering	67	N/A	N/A			
Success will be measured according to the amount of drug traffic laundering organizations dismantled each year.	cking organiza	ations and money					
CI HIDTA 17 Santa Cruz Co. Metro Task Force (SSCMTF)	95.001	AZ Criminal Justice Commission		N/A	6.9	0.0	0.0 2,8
Funding supports member agencies of the Arizona Southwest Bord ONDCP guidelines.	der HIDTA Pı	rogram in accordance wit	th				
Performance Measures		FY 2009	FY 2010	FY 201	1		
Number of Drug Trafficking Organizations Dismantled		22	N/A	N/A			
Success measured according to the amount of drug trafficking or	ganizations di	smantled each year.					

Agency: Department of Public Safety

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable l	Received	Est. Rev.	Est. Rev. Footnote(s)
CI HIDTA 17 Yuma Co. Narcotics Task Force (YCNTF)	95.001	AZ Criminal Justice Commission		N/A	58.1	0.0	0.0
Funding supports member agencies of the Arizona Southwest Bord ONDCP guidelines.	er HIDTA Pi	rogram in accordance wi	th				
Performance Measures		FY 2009	FY 2010	FY 2011	_		
Dismantling of Drug Trafficking Organizations		16	N/A	N/A			
Success measured according to the amount of drug trafficking org	anizations d	ismantled each year.					
CI HIDTA 18 Arizona HIDTA Investigative Support Center (HNE)	95.001	AZ Criminal Justice Commission		N/A	0.0	10.0	0.0 2,3
Funding supports member agencies of the Arizona Southwest Bord Area Program in accordance with Office of National Drug Control	_						
Performance Measures		FY 2009	FY 2010	FY 2011	<u> </u>		
Amount of Funding Available to Connect to RISSnet		N/A	\$6,300	\$3,700			
Funds provided to facilitate the purchase and implementation of the have connectivity to RISSnet, a secure intranet which facilitates la information sharing nationwide.							
CI HIDTA 18 AZ Drug Intelligence Task Force (ADITF)	95.001	AZ Criminal Justice Commission		N/A	56.9	273.6	0.0
Funding supports member agencies of the Arizona Southwest Bord Area Program in accordance with Office of National Drug Control	_						
Performance Measures		FY 2009	FY 2010	FY 2011	<u> </u>		
Number of Cases Provided with Analytical Support		N/A	120	N/A			
Success measured according to the number of cases that are given other agencies each year.	analytical su	apport and/or referred to					

Agency: Department of Public Safety

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CI HIDTA 18 Cochise County Border Alliance (CCBAG)	95.001	AZ Criminal Justice Commission	.	N/A	0.0	52.4	0.0 2,3
Funding supports member agencies of the Arizona Southwest Bord Area Program in accordance with Office of National Drug Control	_						
Performance Measures		FY 2009	FY 2010	FY 201	1		
Dismantling of Drug Trafficking Organizations		N/A	13	N/A	Y		
Success measured according to the amount of drug trafficking or	ganizations di	smantled each year.					
CI HIDTA 18 Enforcement Agencies Task Force (HEAT)	95.001	AZ Criminal Justice Commission		N/A	0.0	30.2	0.0 2,3
Funding supports member agencies of the Arizona Southwest Bord Area Program in accordance with Office of National Drug Control	_						
Performance Measures		FY 2009	FY 2010	FY 201	1		
Number of Fugitive Arrests		N/A	400	N/A	L		
Success measured according to the number of fugitive arrests each	h year.						
CI HIDTA 18 Investigative Support (ISC)	95.001	AZ Criminal Justice Commission	?	N/A	144.7	441.2	0.0
Funding supports member agencies of the Arizona Southwest Bord Area Program in accordance with Office of National Drug Control							
Performance Measures		<u>FY 2009</u>	FY 2010	FY 201	1		
Number of Cases Provided with Analytical Support		447	1,500	N/A	Λ		
Success measured according to the number of cases that are given other agencies each year.	n analytical su	ipport and/or referred to					

Agency: Department of Public Safety

				FY 2009 Amo	unt	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable R	eceived	Est. Rev.	Est. Rev. Footnote(s)
CI HIDTA 18 Maricopa County Methamphetamine Task Force (MCMTF)	95.001	AZ Criminal Justice Commission		N/A	0.0	294.1	0.0
Funding supports member agencies of the Arizona Southwest Border Area Program in accordance with Office of National Drug Control Po	_						
Performance Measures		FY 2009	FY 2010	FY 2011			
Number of Meth Lab Seizures		N/A	31	N/A			
Success measured according to the number of meth lab seizures each	ch year.						
CI HIDTA 18 Multi-Agency Surveillance Team (MAST)	95.001	AZ Criminal Justice Commission		N/A	0.0	80.2	0.0 3
Funding supports member agencies of the Arizona Southwest Border Area Program in accordance with Office of National Drug Control Po	_						
Performance Measures		<u>FY 2009</u>	FY 2010	FY 2011			
Number of Drug Seizures		N/A	150	N/A			
Success measured according to the number of drug trafficking orga	nizations d	ismantled each year.					
CI HIDTA 18 Pima County/Tucson Metro County Narcotics Alliance (CNA)	95.001	AZ Criminal Justice Commission		N/A	0.0	68.9	0.0 3
Funding supports member agencies of the Arizona Southwest Border Area Program in accordance with Office of National Drug Control Po	_						
Performance Measures		FY 2009	FY 2010	FY 2011			
Dismantling of Drug Trafficking Organizations and Money Launde Organizations	ering	N/A	67	N/A			
Success measured according to the amount of drug trafficking organizations dismantled each year.	nizations ar	nd money laundering					

Agency: Department of Public Safety

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CI HIDTA 18 Pinal County HIDTA Task Force (PCHTF)	95.001	AZ Criminal Justice Commission		N/A	0.0	17.1	0.0 2,3
Funding supports member agencies of the Arizona Southwest Bord Area Program in accordance with Office of National Drug Control							
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Dismantling of Drug Trafficking Organizations and Money Laund Organizations	dering	N/A	17	N/	A		
Success measured according to the amount of drug trafficking organizations dismantled each year.	ganizations ar	nd money laundering					
CI HIDTA 18 Santa Cruz County Metro Task Force (SCCMTF)	95.001	AZ Criminal Justice Commission		N/A	0.0	17.9	0.0 2,3
Funding supports member agencies of the Arizona Southwest Bord Area Program in accordance with Office of National Drug Control							
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Dismantling of Drug Trafficking Organizations		N/A	22	N/	A		
Success measured according to the amount of drug trafficking org	ganizations di	smantled each year.					
CI HIDTA 18 Yuma County Narcotics Task Force (YCNTF)	95.001	AZ Criminal Justice Commission		N/A	0.0	110.8	0.0 3
Funding supports member agencies of the Arizona Southwest Bord Area Program in accordance with Office of National Drug Control	_						
Performance Measures		<u>FY 2009</u>	FY 2010	FY 20	<u>11</u>		
Dismantling of Drug Trafficking Organizations		N/A	16	N/	A		
Success measured according to the amount of drug trafficking org	ganizations di	smantled each year.					

Agency: Department of Public Safety

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CI HIDTA 18-Phoenix Financial Task Force	95.001	AZ Criminal Justice Commision	:	N/A	53.3	88.0	0.0 2
Funding supports member agencies of the Arizona Southwest Bord Area Program in accordance with Office of National Drug Control	-						
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	2011		
Number of Drug Seizures		N/A	16	1	N/A		
Success measured according to the number of drug trafficking org FY09 and FY11 activity is to clear grant balances. Grant objective in FY09 and FY11.	•	•	S				
CI HIDTA 19	7.999	Office of National Dru Control Policy	ıg	N/A	0.0	0.0	1,949.4 5

Funds provide personnel services, Employee Related Expenses, overtime, travel, equipment and supplies in support of the enforcement of Arizona laws intended to deter, investigate and/or prosecute drug offenders.

Performance Measures	FY 2009	FY 2010	FY 2011	
Drug disruption activities	N/A	1,584	679	
Success measured according to the number of drug disruption activities performed eac fugitive arrests, drug seizures, and number of cases given analytical support.	h year, to inclu	ıde		

Agency: Department of Public Safety

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CI HIDTA Southwest Border Alliance Narcotics Task Force	95.001	AZ Criminal Justic Commission	e	N/A	39.1	0.0	0.0
Provide funds for personnel services, Employee Related Expenses, enhance activities intended to deter, investigate, and/or prosecute d High Intensity Drug Trafficking Area Initiative.		1.1	e				
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Clean-Up Grant Balances (yes/no_		Yes	N/A	N	J/A		
Clear grant balances from prior year activity. Performance activity	y took place	e in prior fiscal year.					
CI HIDTA SWB AZ Region El Paso Intel Center (EPIC)	95.001	AZ High Intensity Dr Trafficking Area - Tucson	0	N/A	99.5	0.0	0.0
Grant funds one year coverage for analyst's salary, fringe benefits, supplies from the Investigative Support Center (ISC) initiative.	travel, and o	equipment, services, and					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Number of Cases Provided with Analytical Support		16	N/A	N	J/A		
Success measured according to the number of cases that are given other agencies each year.	analytical	support and/or referred to	0				

Agency: Department of Public Safety

				FY 2009 Ar	nount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CI High Intensity Drug Trafficking Area (HIDTA) XVI	95.001	AZ Criminal Justice Commission	2	N/A	203.6	0.0	0.0
Provides funding for personnel services, Employee Related Expense supplies in support of the enforcement of Arizona laws designed to drug offenders.							
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Clean-up Activity for Grant From Previous Fiscal Years (yes/no)		Yes	N/A	N/A	A		
Clean-up entries made from previous fiscal years. Performance ac years.	tivity took p	place in previous fiscal					
CI High-Intensity Drug Trafficking Area (HIDTA) XIV	16.579	US Dept. of Justice- Office of National Dru Control Policy		N/A	2.5	0.0	0.0 2,8
Funds provide personnel services, Employee Related Expenses, travactivities intended to deter, investigate, and/or prosecute drug offen			ce				
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
Clean Up Remaining Balance - yes/no		Yes	N/A	N/L	A		
Grant closed, however account balance had not been cleared with were reconciled and cleared.	reimbursem	nent account. Accounts					

Agency: Department of Public Safety

				FY 2009 Am	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnot	e(s)
CI High-Intensity Drug Trafficking Area (HIDTA) XV	16.579	US Dept. of Justice Office of National Dru Control Policy		N/A	190.3	0.0	0.0 2, 6, 8	
Funds provide personnel services, Employee Related Expenses, on support of the enforcement of Arizona laws intended to deter, offenders.			es					
Performance Measures		FY 2009	FY 2010	FY 201	1			
Clean Up Remaining Balance - yes/no		Yes	N/A	N/A	Δ.			
Grant closed, however account balance had not been cleared we were reconciled and cleared.	ith reimbursem	ent account. Accounts						
CI MCSO HIDTA AZ Meth LAB Task Force 2007	95.001	Maricopa County Sheriff's Office		N/A	6.8	0.0	0.0 2.8	
Funds provide for reimbursement of salary and Employee Relate Maricopa County Sheriff's Office (MCSO) High Intensity Drug	•	_						
Performance Measures		FY 2009	FY 2010	FY 201	1			

\$6,811

N/A

N/A

Task Force
Provide assistance to Maricopa County Sheriff's Office (MCSO) AZ Meth Lab Task Force to investigate and dismantle clan labs.

Amount of Funding Provided for Officer Assigned to MCSO AZ Meth Lab

Agency: Department of Public Safety

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable l	Received	Est. Rev.	Est. Rev. Footnote(s)
CI Operation Stone Garden	97.004	AZ Department of Emergency Management	•	N/A	(0.9)	0.0	0.0 2.7
Funds provide for overtime and Employee Related Expenses for assist on Federal Bureau of Investigations details.	Department of	Public Safety officers to	0				
Performance Measures		FY 2009	FY 2010	FY 201	<u>L</u>		
Revert Remaining Unused Balance - yes/no		Yes	N/A	N/A			
Revert remaining unused balance to clear out grant.							
CI P.A.N.T. (Partners Against Narcotics Trafficking)	16.738	Sedona Police Dep	t.	N/A	7.9	0.0	0.0 2,8
Grant will pay overtime for officers working Partners Against Na narcotics trafficking within the Yavapai County area.	arcotics Traffic	king cases to combat					
Performance Measures		FY 2009	FY 2010	FY 201	<u> </u>		
Dollars Spent on Task Force Overtime		\$7,899	YTD	YTD			
Funding is provided by the federal agency to reimburse DPS for participating in joint fund task force operations with the local, s		1 0	d				
CI Prescott Area Narcotics Task Force (P.A.N.T.)	16.738	Sedona Police Dep	t.	N/A	3.2	0.0	0.0 2,8
To reduce the amount of narcotics being sold and produced in the	e Yavapai Cour	ity area.					
Performance Measures		FY 2009	FY 2010	FY 201	<u>L</u>		
Dollars Spent on Task Force Overtime		\$3,246	N/A	N/A			
Funding is provided by the federal agency to reimburse DPS for participating in joint fund task force operations with the local, s			d				

Agency: Department of Public Safety

				FY 2009 An	nount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
CI Rocky Mountain Information Network (RMIN) 2004	16.610	Dept. of Justice-Offic of Justice Program		N/A	469.2	0.0	0.0	8
Funds provide support of the Rocky Mountain Information Network System. (RISS Project).	k Regional I	Information Sharing						
Performance Measures		FY 2009	FY 2010	FY 201	1			
RMIN Database Inquiries		5,151	N/A	N/A	1			
Intelligence inquiries by RMIN employees (headquarters) and RN RISSIntel	MIN member	s (remotely) into the						
RMIN Agencies with RMIN Connectivity		696	N/A	N/A	Λ .			
RMIN member agencies connected to RMIN/RISS (RISSIntel) D	atabase							
CI Rocky Mountain Information Network 2008 (RMIN 2008)	16.610	Dept. of Justice-Offic	e	N/A	5,040.5	5,817.5	5,817.6	6

Funds provide support of the Rocky Mountain Information Network Regional Information Sharing System. (RISS Project).

Agency: Department of Public Safety

			-	FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CI Rocky Mountain Information Network 2008 (RMIN 2008)	16.610	Dept. of Justice-Office of Justice	e	N/A	5,040.5	5,817.5	5,817.6
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
RMIN Analytical Requests		166	175	-	185		
products and assistance from the following sections within our An Computer Forensics, Analytical Case support in the form of writte charts, mapping, etc for the purpose of assistance in the prosecution	n reports, g	raphs, telephone toll					
RMIN Intelligence Research Requests		5,243	6,000	6,3	300		
Member agency requests for Criminal Intelligence Research support assistance in researching from subscribed/commercial databases, a telephone/utilities records, and criminal histories. Research in this apprehension of criminal suspects.	s well as, p	ublic records,	ı				
CI USMS Fugitive Apprehension Task Force	N/A	US Marshals Service	.	N/A	1.4	0.0	0.0 2,8
Funding provides for joint investigative activities by participating agapprehending fugitives in Arizona.	gencies wor	king towards locating and	d				
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Dollars Spent on Task Force Overtime		\$1,384	N/A	N	J/A		
Funding is provided by the federal agency to reimburse DPS for the participating in joint fund task force operations with the local, state							

Agency: Department of Public Safety

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable l	Received	Est. Rev.	Est. Rev. Footnote(s)
CI USMS MOU Arizona WANTED	N/A	US Marshals Service	2	N/A	4.6	1.9	0.0^{-2}
To pursue and apprehend felony fugitives in collaboration with feder partners in an effort to enhance public safety.	ral, state and	d local law enforcement					
Performance Measures		FY 2009	FY 2010	FY 201	<u>L</u>		
Dollars Spent on Task Force Overtime		\$4,606	\$2,000	YTD			
Funding is provided by the federal agency to reimburse DPS for the participating in joint fund task force operations with the local, state		1					
CL 08 ACJC Forensics/Lab Support Drug/Gang Enforcement	16.738	AZ Criminal Justice Commission		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 201	<u>L</u>		
Clean Up of Prior Grant Reimbursements (yes/no)		Yes	N/A	N/A			
Prior year grant reimbursements were received in the beginning of performance activity.	the fiscal ye	ear for prior year grant					
CL ACJC Forensic Crime Lab Support for Drug & Gang Enforcement	16.738	AZ Criminal Justice Commission		N/A	63.6	48.3	0.0
Provide services to enhance drug/gang and/or violent crime efforts.							
Performance Measures		FY 2009	FY 2010	FY 201	<u>L</u>		
Number of Crime Lab Personnel Processing Drug/Gang and Violet Cases	nt Crime	6.7	N/A	N/A			
This grant funds 6.7 FTE to process drug/gang and violent crime can agencies. In FY10, this grant was renewed with ARRA funding. Explored to the reimbursement nature.							

Agency: Department of Public Safety

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CL ACJC Project Safe Neighborhoods-Gun Violence Prevention	16.609	AZ Criminal Justice Commission	2	N/A	30.8	19.2	0.0 2
Provide forensic services for firearms examinations and provide fur firearms items into the National Integrated Ballistics Information N	-	•					
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>		
Number of firearms related items entered in NIBIN (National Inte Ballistics Information Network)	egrated	741	175	N/A			
Number of firearms related items entered in NIBIN (National Interest used in crime lab analysis.	egrated Ballis	stics Information Networ	rk)				
CL ACJC/NFS 09 Coverdell Formula Grant - Discretionary	16.742	AZ Criminal Justice Commission	9	N/A	0.0	95.0	0.0 2,3
Provide gas chromatograph/mass spectrometer for the Northern Reanalysis.	gional Crime	e Lab for toxicology					
Performance Measures		FY 2009	FY 2010	FY 201	1		
Percentage of crime lab procured, validated, and in use for the No Regional Crime Lab	orthern	0%	100%	N/A			
Grant is for the purchase, validation, and operation of one gas chr (GC/MS) instrument specifically designed for toxicology analysis		mass spectrometer					

Agency: Department of Public Safety

				FY 2009 An	nount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
CL ACJC/NFS Coverdell Discretionary	16.742	AZ Criminal Justice Commission		N/A	95.0	0.0	0.0	2, 6, 7
Provide mido toxicology evidence documentation workstations with	image man	agement software.						
Performance Measures		FY 2009	<u>FY 2010</u>	FY 201	1			
Percentage of Funds Received that Needed Reimbursement		100%	N/A	N/A	A			
FY09 activity was receiving remaining reimbursement for funds specified Processing System in FY08. Balance is clear and grant is complete		DEO Evidence Imaging						
CL ACJC/NFS Coverdell Formula VI Program	16.742	AZ Criminal Justice Commission		N/A	81.1	0.0	0.0	2, 8
Provide funding for training of scientific and technical staff and ope	rating expe	nditures.						
Performance Measures		<u>FY 2009</u>	FY 2010	FY 201	1			
Number of scientific and technical staff from all 4 crime labs recei	ving trainin	g 101	N/A	N/A	A			
Training and continuing education is essential for current forensic for testifying as expert witnesses; for staying abreast of the latest to investigators, prosecutors, and courts; and for meeting ASCLD/La Directors) accreditation guidelines. Due to rapidly changing technologies for proficiency in various disciplines, training is a vital of	echniques as b (American ology and th	s demanded by n Society of Crime Lab te time and skills	ls					
CL ARRA Edward Byrne Justice Grant-Byrne	16.803	AZ Criminal Justice Commission		N/A	0.0	547.8	547.8	3
Drug/Gang and Violent Crime Control Program: Continues funding drug and violent crime cases for all Arizona law enforcement agencies		b personnel to process						
Performance Measures		<u>FY 2009</u>	FY 2010	FY 201	1			
Number of jobs created/retained		N/A	7	,	7			
Number of jobs saved/preserved through Recovery Act funding.								

Agency: Department of Public Safety

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CL ARRA Edward Byrne Justice-DUI Toxicology	16.803	AZ Criminal Justice Commission	e	N/A	0.0	246.4	246.4
Drug, Gang and Violent Crime Program: Funds two (2) experience Regional Crime Laboratory to implement DUI drug analysis for So	_						
Performance Measures		FY 2009	FY 2010	FY	<u>2011</u>		
Number of jobs created/preserved		N/A	2		2		
Number of jobs saved/preserved due to Recovery Act funding							
CL ARRA Recovery Act-Edward Byrne Justice Grant-DNA	16.803	AZ Criminal Justice Commission	e	N/A	0.0	323.5	323.5 3
Drug/Gang Violent Crime Control Program: Allows four (4) position acid (DNA) arrestee database to remain funded so Deoxyribonucle processed, generating hits and solving violent crime across Arizona	ic acid (DNA	•					
Performance Measures		FY 2009	FY 2010	FY	<u>2011</u>		
Number of Jobs Retained		N/A	4		4		
Number of jobs preserved/retained with Recovery Act Funding.							
CL FBI Mitochondrial DNA 2007	99.994	Federal Bureau of Investigations		N/A	1,105.1	1,049.2	1,175.8
Establish a regional Mitochondrial Deoxyribonucleic acid (DNA) l	aboratory.						
Performance Measures		FY 2009	FY 2010	FY	2011		
Number of Cases Processed for Mitochondrial DNA		146	120		120		

Agency: Department of Public Safety

				FY 2009 Am	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	vailable I	Received	Est. Rev.	Est. Rev.	. Footnote(s)
CL Forensic Casework DNA Backlog Reduction	16.560	National Institute Justice		N/A	139.9	0.0	0.0	2, 8
Funds provide the support for the identification and testing of backle casework samples.	ogged Deox	yribonucleic acid (DNA	.)					
Performance Measures		FY 2009	FY 2010	FY 2011	_			
Number of Backlogged DNA Cases Completed		106	N/A	N/A				
Additional overtime funds allowed backlogged DNA cases to be co	ompleted.							
CL GOHS Alcohol Traffic Safety & Drunk Driving Prevention	20.601	Governor's Office of Highway Safety	f	N/A	0.0	1,545.0	0.0	1, 2, 3
This project was awarded to purchase toxicology analysis instrument enforcement action on impaired drivers to reduce injuries and fatalit	_							
Performance Measures		<u>FY 2009</u>	FY 2010	FY 2011	<u>-</u>			
Percentage of Equipment Purchased and In Use in Lab		N/A	100%	N/A				
Three intoxilyzer instruments and toxicology analysis instruments regional crime laboratories are to be purchased for the analysis of presence of impairing drugs and alcohol.			S					
CL NIJ 06 Forensics Casework DNA Backlog Reduction	16.560	National Institute of Justice	f	N/A	168.9	0.0	0.0	2, 8
Improve the capacity and timeliness of Deoxyribonucleic acid (DNA	A) analysis.							
Performance Measures		FY 2009	FY 2010	FY 2011	_			
Percentage of Crime Lab DNA Equipment Purchased		100%	N/A	N/A				
Grant was to purchase 2 Leica DM5500B Microscopes with Digita Analysis.	al Camera Sy	ystems for use in DNA						

Agency: Department of Public Safety

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CL NIJ 07 Forensics Casework DNA Backlog Reduction	16.741	National Institute of Justice		N/A	0.0	0.0	0.0 2, 4, 8
Performance Measures		FY 2009	FY 2010	FY 20	011		
Percentage of grant funding used to get equipment purchased and	d in use	Final 10%	N/A	N	/A		
Grant was for the purchase and validation of 7 Capillary Electron the processing of DNA analysis cases. In FY08, all 7 were purch work of calibrating and validating the equipment was completed supplies necessary to complete this process. CL NIJ 08 Forensic Casework DNA Backlog Reduction	nased and insta	alled. In FY09, the final		N/A	0.0	379.1	0.0 2.3
Enhancement of Forensic Deoxyribonucleic Acid (DNA) capacity robotic systems to speed the throughput of DNA cases.	by the purcha						
Performance Measures		FY 2009	FY 2010	FY 20	011		
Percentage of equipment purchased and in use		0%	100%	N	/A		
Grant funding is for the purchase of one Automated DNA Process Crime Laboratory's Laboratory Information and Management Sy Processing System to be purchased will enhance the capacity of integrating LIMS with existing DNA analysis instruments elimin hand documentation.	rstem (LIMS). the three region	The Automated DNA onal crime laboratories by					

Agency: Department of Public Safety

			F	Y 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
CL NIJ Solving Cold Cases In Arizona With DNA	16.560	National Institute of Justice		N/A	114.3	635.3	0.0 2
Deoxyribonucleic acid (DNA Analysis on violent crime cold cas Deoxyribonucleic acid (DNA) capacity enhancements (new DNA							
Performance Measures		FY 2009	FY 2010	FY 20	11		
Number of Cases Processed for DNA Analysis of Old, Unsolve Cases)	ed Cases (Cold	200	80	N	'A		
investigation of violent crime cold cases within their agencies. supporting these cold case investigations by performing DNA a submissions. The DPS crime laboratories will develop DNA prusable DNA. These DNA profiles would be entered into CODI national DNA database established and funded by the FBI - Fer "hits" anticipated. Thus bringing resolution to victims and familack of a suspect. Number of cases are the number of cases profile.	analysis on cold rofiles with evid S (Combined D deral Bureau of llies of cases wh	I case evidence lence submissions having DNA Index System - a Investigation) with futura- nich had languished for					
Percentage of equipment purchased and placed into use		N/A	100%	N	'A		
The grant was amended in FY10 to allow \$599,000 to be used Automated Robotic Systems. This equipment will speed the procase analysis. The State of Arizona has statutorily mandated a cappointed members, raising awareness of cold cases across the anticipating an increase of DNA cold case evidence submission submissions from this grant. The DNA Automated Robotic System cold case analysis, while reducing the turnaround time and reducing the state of the state	ocessing of all I Cold Case Task state. Due to the in addition to stems will incre	DNA cases, including cold Force with legislative is awareness, we are the investigative ase the number of DNA	i				

Agency: Department of Public Safety

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CL Paul Coverdell National Forensic Science Improvement Formula Grant Training VII	16.742	AZ Criminal Justice Commission		N/A	36.8	36.8	0.0 2
Provide funding for operating expenses for training of scientific ar	nd technical s	staff.					
Performance Measures		<u>FY 2009</u>	FY 2010	FY 20	<u>)11</u>		
Number of Personnel Receiving Scientific Training		89	40		0		
Grant funding is to provide scientific training for crime lab perso training varies depending on need.	onnel. Type, s	scope, and location of					
CL-ARRA BJA Combating Criminal Narcotics Southern Border	16.809	Dept. of Justice-Bureau ofJustice Assistance	u	N/A	0.0	510.0	952.2 3
Preserving and creating jobs, minimizing and avoiding reductions narcotics activity, including drug-related crime and violence along United States.			al				
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Number of jobs preserved/created		N/A	8		15		
Number of jobs preserved/created.							
CRS ACJC Nat'l Instant Check (NICS) Automation	16.554	AZ Criminal Justice Commission		N/A	30.3	0.0	0.0 2, 6, 8
To eliminate the number of "lapsed requests" by developing and in would track National Instant Checks System (NICS) requests, send the Federal Bureau of Investigations /National Instant Crimbe Bactraining to the Arizona courts on the importance of responding to the contract of the court of	d faxes and d kground Sys	ocument the results to/from tem (NICS) and provide					
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
System Maintenance			99.9%	95	5%		
Percent of Arizona Disposition Reporting System (ADRS) reliab	ility. FY 09 t	target was 95%					

Agency: Department of Public Safety

			•	FY 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev.	Footnote(s)
CRS Gerald Hardt Memorial Criminal Justice Records Improvement	16.738	Arizona Criminal Justice Commission	n	N/A	24.6	77.0	0.0	2
To provide services intended to improve criminal justice and crim	ninal history r	ecords.						
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
System Maintenance			99.9%	95	%			
Percent of Arizona Disposition Reporting System (ADRS) relial	bility. FY 09	target was 95%.						
Establish ADRS Support Website		24%	100%					
Percent of ADRS Support Website project completed.								
CV MCSAP Basic 2007	20,218	Dept of Transportation Federal Motor Carri Safety Administration	er	N/A	0.0	0.0	0.0	2, 4, 6, 8
Performance Measures		<u>FY 2009</u>	FY 2010	FY 20	<u>)11</u>			
Clean Up of Grant Balance (yes/no)		Yes	N/A	N.	/A			
Clear grant balance for remaining funds. Grant performance acti	vity performe	ed in prior year.						
CV MCSAP Basic 2008	20.218	Dept of Transportation Federal Motor Carri Safety Administration	er	N/A	1,502.5	0.0	0.0	6, 8
To ensure compliance with the Federal Motor Carrier Safety Regindustry.	ılations withi	n the commercial vehicle						
Performance Measures		<u>FY 2009</u>	FY 2010	FY 20	<u>)11</u>			
Number of Inspections		13,792	N/A	N	/A			
FY09 goal was 13,190 inspections.								

Agency: Department of Public Safety

				FY	7 2009 Am	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor		Avai	lable l	Received	Est. Rev.	Est. Rev.	Footnote(s)
CV MCSAP Basic 2009 20).218	Dept of Transportati Federal Motor Carri Safety Administratio	ier]	N/A	1,963.9	4,248.2	4,248.2	6
To ensure compliance with the Federal Motor Carrier Safety Regulations industry.	s withir	n the commercial vehicle	e						
Performance Measures		FY 2009	FY 20	10	FY 2011	_			
Percentage of Level III Inspections (30% Goal)		37%	30	%	30%				
18,243 inspections were performed in 57% of the fiscal year. 6,751 wer new performance objective for the FY09 program.	re Leve	el III inspections. This is	s a						
CV MCSAP NAFTA 2008 20	0.218	Dept of Transportation Federal Motor Carri Safety Administration	ier]	N/A	1,280.8	0.0	0.0	6, 8
Funds provide for the inspections of motor carriers and vehicles at the Ar	rizona/	Mexico ports of entry.							
Performance Measures		FY 2009	FY 20	10	FY 2011	_			
Conduct 13,300 Total Inspections		6,069	N.	/A	N/A				
The goal is for officers to conduct 650 safety inspections of Commercia and supervisors to conduct 150 safety inspections of CMV. Total inspection which includes CMV and motor coaches. 6, 069 inspections were perforant funding remaining from this funding source, remaining 60% in 29,102 inspections).	ctions gormed i	goal would be 13,300, in 40% of the year (40%	of						

Agency: Department of Public Safety

]	FY 2009 Amou	nt	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable Re	ceived	Est. Rev.	Est. Rev. Footnote(s)
CV MCSAP NAFTA 2009	20.218	Dept of Transportation- Federal Motor Carrier Safety Administration		N/A 1,	582.6	2,591.0	2,590.9
To ensure compliance with the Federal Motor Carrier Safety Regula industry along the Arizona/Mexico border.	tions withi	n the commercial vehicle					
Performance Measures		<u>FY 2009</u> <u>FY</u>	2010	FY 2011			
Conduct 13,700 Total Inspections		9,102	3,700	13,700			
The goal is for officers to conduct 670 safety inspections of Command supervisors to conduct 150 safety inspections of CMV. Total is which includes CMV and motor coaches. 9,102 inspections were pannual funding remaining from this funding source, remaining 40% 6,069 inspections).	nspections performed in	goal would be 13,700, n 60% of the year (60% of					
CV MCSAP New Entrant 2007	20.218	Dept of Transportation- Federal Motor Carrier Safety Administration		N/A	0.0	0.0	0.0 2,4,8
Performance Measures		<u>FY 2009</u> <u>FY</u>	2010	FY 2011			
Clean Up of Grant Balance (yes/no)		Yes	N/A	N/A			
Clear grant balance for remaining funds. Grant performance activity	ty performe	ed in prior year.					

Agency: Department of Public Safety

			-	FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
CV MCSAP New Entrant 2008	20.218	Dept of Transportation Federal Motor Carrier Safety Administration		N/A	460.6	0.0	0.0 6,8
To ensure that new commercial motor carriers are in compliance with Regulations through safety audits and education.	the Fede	ral Motor Carrier Safety					
Performance Measures		FY 2009	FY 2010	FY 20	11		
Perform 400 Safety Audits on New Carriers in the Grant Period		268	N/A	N/	'A		
To remain ahead of the 18-month requirement of conducting safety were performed during eight months of activity in FY09. Remaining the New Entrant 2009 grant. CV MCSAP New Entrant 2009				N/A	220.1	27.5	0.0
		Safety Administration					
To ensure that new commercial motor carriers are in compliance with Regulations through safety audits and education.	the Fede	ral Motor Carrier Safety					
Performance Measures		FY 2009	FY 2010	FY 20	11		
Perform 90 Audits on New Carriers in the Fiscal Year		134	90	N/	'A		
To remain ahead of the 18-month requirement of conducting safety Funding is for one quarter of the audit activity (goal 360 audits per quarter because grant is terminating and will not be renewed.							

Agency: **Department of Public Safety**

]	FY 2009 Am	ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable]	Received	Est. Rev.	Est. Rev.	Footnote(s)
CV NAFTA 2009 Vehicle Purchase	20.218	Federal Motor Carrie Safety Administration	='	N/A	0.0	318.2	0.0	2, 3
2009 grant funds for the purpose of purchasing eight (8) vehicles are enforcement duties along the Arizona/Mexico border.	nd equipmer	nt for commercial vehicle						
Performance Measures		FY 2009	FY 2010	FY 201	<u>l</u>			
Number of Commercial Vehicle Enforcement Vehicles Purchased		N/A	8	N/A				
Funds to purchase and equip 8 vehicles for commercial vehicle enborder.	forcement a	long the Arizona/Mexico						
GM ACJC Project Safe Neighborhoods-Gun Intelligence	16.609	AZ. Criminal Justice Commission		N/A	13.4	21.6	0.0	2
Arizona Department of Public Safety Officers will be assisting Ariz Gun Intelligence Support Investigations.	zona Crimin	al Justice Commission wi	th					

Performance Measures	FY 2009	FY 2010	FY 2011
Task Force Overtime Expenditures	\$13,387	\$21,613	
Funding is provided by the federal agency to reimburse DPS for the	overtime hours spent assisting a	nd	

participating in joint task force operations with local, state and federal personnel. Joint task forces enable personnel to concentrate their investigations on major criminal operations in Arizona, operations that smaller local agencies do not have the manpower or resources to investigate alone.

Agency: Department of Public Safety

]	FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
GM DEA OCDETF SWAZP0466 "Mousetrap"	16.999	Drug Enforcement Agency (DEA)		N/A	0.0	5.0	0.0 2,3
Grant will pay for overtime for officers assisting Drug Enforcement	t Agency with	h investigations.					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Task Force Overtime Expenditures		\$5,000					
participating in joint task force operations with local, state and fed enable personnel to concentrate their investigations on major crim that smaller local agencies do not have the manpower or resources GM DEA OCDETF SWAZP0469 "SMASH"	inal operation	ns in Arizona, operation		N/A	0.0	20.0	0.0 2,3
Grant will pay overtime for officers assisting Drug Enforcement Ag	gency with in	vestigations.					
Performance Measures		FY 2009	FY 2010	<u>FY 2</u>	011		
Task Force Overtime Expenditures		\$10,000					
Funding is provided by the federal agency to reimburse DPS for the participating in joint task force operations with local, state and federable personnel to concentrate their investigations on major crimic that smaller local agencies do not have the manpower or resources	leral personni inal operation	el. Joint task forces ns in Arizona, operation					

Agency: Department of Public Safety

				FY	2009 Aı	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor		Availa	ıble	Received	Est. Rev.	Est. Rev. Footnote(s)
GM FBI Violent Street Gang Task Force	99.995	Federal Bureau of Investigations		N	/A	44.4	25.0	25.0 ²
Funds provide overtime and Employee Related Expenses for offic Investigation project. Maximum is \$10,700 per officer, up to 3 of		Federal Bureau of						
Performance Measures		FY 2009	FY 2	2010	FY 20	<u>11</u>		
Task Force Overtime Expenditures		\$44,397	\$25,	,000				
Funding is provided by the federal agency to reimburse DPS for participating in joint task force operations with local, state and fenable personnel to concentrate their investigations on major crithat smaller local agencies do not have the manpower and resource.	ederal personne minal operation	el. Joint task forces ns in Arizona, operation						
GM Homeland Security ICE M.O.U. Treasury Forfeiture Fu	nd 99.999	US Immigration & Customs Enforcement	nt	N	/A	50.0	25.0	25.0 ²

Reimburse Arizona Department of Public Safety for overtime incurred while assisting US Customs - Immigration and Customs Enforcement (ICE) with task force cases.

Performance Measures	FY 2009	FY 2010	FY 2011				
Task Force Overtime Expenditures	\$49,930	\$25,000					
Funding is provided by the federal agency to reimburse DPS for the overtime hours spent assisting and participating in joint task force operations with local, state and federal personnel. Joint task forces enable personnel to concentrate their investigations on major criminal operations in Arizona, operations that smaller local agencies do not have the manpower or resources to investigate alone.							

Agency: Department of Public Safety

			F	Y 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ilable	Received	Est. Rev.	Est. Rev. Footnote(s)
GM US Postal Inspection Service Identity Crimes Task Force	99.996	US Postal Inspection Service		N/A	9.3	0.0	0.0 2,8
Participate in the Phoenix Metro Identity Crimes and Protection Tas investigating and prosecuting specific criminal offenses related to in							
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 20	<u>011</u>		
Task Force Overtime Expenditures		\$8,410					
Funding is provided by the federal agency to reimburse DPS for the participating in joint task force operations with local, state and federable personnel to concentrate their investigations on major criming that local agencies do not have the manpower or resources to invest.	eral personr nal operatio	nel. Joint task forces ons in Arizona, operations					
HP DEA OCDETF - Operation Lost Luggage	16.999	Drug Enforcement Administration (DEA)		N/A	9.7	10.3	0.0 2,6

To pay for overtime and Employee Related Expenses costs for officer assigned to task force in order to identify and interdict commercial vehicles involved in transporting large amounts of US currency using the highway system in Arizona.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of Commercial Vehicles Seized for Transporting Contraband	39	20	N/A
Grants funds are provided to fund personnel to seize commercial vehicles transportistate highways.	ng contraband on	ı	

Agency: Department of Public Safety

				FY 2009 An	nount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
HP DHE for AZ Region Interdictors - HIDTA XV	95.001	Southwest Boarder High Intensity Drug Trafficking Area-Az Region	;	N/A	19.0	3.9	0.0 1,2
Funding is for participation and to conduct all of Arizona's Nation Enforcement) surge dates and provide canine and border crimes un operations are also conducted to gather and forward intelligence for monthly operation to Southwest High Intensity Drug Trafficking A	nits support. Nor traffic sto	Ionthly DHE local	om				
Performance Measures		FY 2009	FY 2010	FY 201	1		
Number of Local DHE (Domestic Highway Enforcement) Detail	ls Conducted	24	36	N/A	A		
The Arizona DPS Canine/Border Crimes Unit conducts details of	n Interstates 1	0, 17, 19, and 40.					
HP DHE for AZ Region Interdictors - HIDTA XVII	95.001	Southwest Boarder High Intensity Drug Trafficking Area-AZ Region	5	N/A	29.5	10.4	0.0 1,2

Funding is for participation and to conduct all of Arizona's National DHE (Domestic Highway Enforcement) surge dates and provide canine and border crimes units support. Monthly DHE local operations are also conducted to gather and forward intelligence from traffic stops or narcotics arrest from monthly operation to Southwest High Intensity Drug Trafficking Area.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of National DHE (Domestic Highway Enforcement) Details Conducted	2	3	4
2011 Estimate is based on a renewal of the funding. Arizona DPS Canine/Border Cridetails on Interstates 10, 17, 19 and 40.	mes Unit conduc	cts	

Agency: Department of Public Safety

				Y 2009 A	mount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s	
HP GOHS - East Valley DUI Task Force	20.601	Governor's Office of Highway Safety (GOHS)		N/A	41.6	23.4	0.0^{-2}	
Federal 410 funds will support personnel services (overtime) a high visibility impaired driving enforcement programs a minin								
Performance Measures		FY 2009 FY	<u> 2010</u>	FY 2	<u>011</u>			
Number of Impaired Drivers Arrested		255	200	N	/A			
The goal is to remove impaired drivers from the roadways the The success is measured on how many impaired drivers are a	_	enforcement activities.						
HP GOHS - Operation Max Impact 2007-PT-001	20.600	Governor's Office of Highway Safety (GOHS)		N/A	0.3	0.0	0.0 2,8	
Funds overtime and related Employee Related Expenses for a program to decrease traffic collisions and increase the number aggressive driving during operational hours and to ensure the segreater Phoenix Metropolitan area freeways.	of citations issue	d for criminal speed and						
program to decrease traffic collisions and increase the number aggressive driving during operational hours and to ensure the s	of citations issue	d for criminal speed and f the motoring public on the	<u> 7 2010</u>	<u>FY 2</u>	<u>011</u>			
program to decrease traffic collisions and increase the number aggressive driving during operational hours and to ensure the segreater Phoenix Metropolitan area freeways.	of citations issue	d for criminal speed and f the motoring public on the	<u>/ 2010</u> N/A		011 /A			
program to decrease traffic collisions and increase the number aggressive driving during operational hours and to ensure the subgreater Phoenix Metropolitan area freeways. Performance Measures	of citations issue safe movement of	d for criminal speed and fithe motoring public on the FY 2009 FY 6						
program to decrease traffic collisions and increase the number aggressive driving during operational hours and to ensure the surface program of the surface	of citations issue safe movement of	d for criminal speed and fithe motoring public on the FY 2009 FY 6				0.0	0.0 2,8	
program to decrease traffic collisions and increase the number aggressive driving during operational hours and to ensure the sureater Phoenix Metropolitan area freeways. Performance Measures Hours Committed to Enforcement Funding was for officers to conduct enforcement action as over	of citations issue safe movement of vertime hours wor 20.600	d for criminal speed and the motoring public on the FY 2009 FY 6 rked. Governor's Office of Highway Safety (GOHS)		N	/A	0.0	0.0 2,8	
program to decrease traffic collisions and increase the number aggressive driving during operational hours and to ensure the suggreater Phoenix Metropolitan area freeways. Performance Measures Hours Committed to Enforcement Funding was for officers to conduct enforcement action as over the GOHS - Step 2007-PT-002 Funding overtime and related Employee Related Expenses for	of citations issue safe movement of vertime hours wor 20.600	d for criminal speed and the motoring public on the FY 2009 FY 6 rked. Governor's Office of Highway Safety (GOHS) ero tolerance enforcement		N	8.8	0.0	0.0 2,8	
program to decrease traffic collisions and increase the number aggressive driving during operational hours and to ensure the sureater Phoenix Metropolitan area freeways. Performance Measures Hours Committed to Enforcement Funding was for officers to conduct enforcement action as over the GOHS - Step 2007-PT-002 Funding overtime and related Employee Related Expenses for details on State Route 87 between Mesa and Payson, Arizona.	of citations issue safe movement of vertime hours wor 20.600	d for criminal speed and the motoring public on the FY 2009 FY 6 rked. Governor's Office of Highway Safety (GOHS) ero tolerance enforcement	N/A	N/A FY 2	8.8	0.0	0.0 2.8	

Agency: Department of Public Safety

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
HP GOHS - West Valley DUI Task Force	20.601	Governor's Office of Highway Safety (GOHS	5)	N/A	41.4	23.6	0.0^{-2}	
Federal 410 funds will support personnel services (overtime) and high visibility impaired driving enforcement programs a minim marizona.								
Performance Measures		FY 2009	FY 2010	FY 20	11			
Number of Impaired Drivers Arrested		41	40	N/	'A			
The goal is to remove impaired drivers from the roadways throu The success is measured on how many impaired drivers are arre	_	enforcement activities.						
HP GOHS - White Mountain DUI Task Force	20.601	Governor's Office of Highway Safety (GOHS	5)	N/A	161.6	58.4	0.0 2	

Federal 410 funds will support personnel services (overtime), employee related expenses and capital outlay (one (1) fully equipped Driving Under Influence (DUI) processing van) to conduct high visibility impaired driving enforcement programs a minimum of once each month throughout Arizona.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of Impaired Drivers Arrested	28	20	N/A
The goal is to remove impaired drivers from the roadways through additional enf. The success is measured on how many impaired drivers are arrested.	forcement activities.		

Agency: Department of Public Safety

]	FY 2009 A1	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
HP GOHS Accident Investigation Equipment	20.600	Governor's Office of Highway Safety (GOHS))	N/A	2.5	57.5	0.0^{-2}
Federal 402 funds will support at 100% the purchase of one (1) of laptop computer with accessories, two (2) Nikon Total Station A to aid accident investigations in the northern portion of the state.	IMS units, mat						
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 20	<u>11</u>		
Units of Accident Investigation Equipment Acquired		2	2	N/	A		
The computers and software was ordered and received in FY09 received in FY10.	9. The AIMS un	nits will be ordered and					
HP GOHS Click it or Ticket 2008	20.600	Governor's Office of Highway Safety (GOHS))	N/A	5.7	0.0	0.0 2,8
Federal funds will support at 100% a two (2) week Occupant Proplanning meetings, and pre & post surveys.	otection Enforc	ement Wave, including					
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 20	<u>11</u>		
Hours Dedicated to Seatbelt Enforcement		107.8	N/A	N/	A		
Officers conducted 107.8 hours of enforcement directed at seat	belt use and ed	ucation.					

Agency: Department of Public Safety

				FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
HP GOHS Impaired Driver Enforcement	20.600	Governor's Office of Highway Safety (GOH		N/A	3.8	20.4	0.0^{-2}	
Federal 402 funds will support the purchase of sixty-one (61) PBTs (Pc (57) Laser labs tint meters, materials and supplies to the Northern Patro Impaired Driver Enforcement Program.			1					
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>			
Equipment Acquired to Assist Officers in Northern AZ with DUI Enf	forcemen	nt 57	61	N.	/A			
In FY09, purchase and deploy 57 tint meters, and in FY10, purchase a Testers (PBTs).	and deplo	oy 61 Portable Breath						
HP GOHS La Protectora Coordinator	20.600	Governor's Office of Highway Safety (GOH		N/A	53.0	35.0	0.0	

EV 2000 Amount

EX7 2010

EX7 2011

Federal 402 funds will support personnel services, including overtime, and Employee Related Expenses to facilitate the La Protecora Coordinator's duties and responsibilities, both administrative and enforcement related. This project was targeted at identifying, enforcement and educating the Latino community on aggressive drivers, impaired drivers, occupant protection, speeding, and other highway safety related laws to reduce injuries and fatalities.

Performance Measures	FY 2009	FY 2010	FY 2011
Number of Presentations and Exhibits Sponsored or Attended	43	N/A	N/A
The program coordinator's focus is to promote traffic safety to the Latino community the process of closing in FY10. Reimbursements for previous year activity is being r	_	1	

Agency: Department of Public Safety

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
HP GOHS Operation Maximum Impact 2008-PT-007	20.600	Governor's Office of Highway Safety (GOH		N/A	72.0	3.0	0.0 2
Federal 402 funds will support personnel services (overtime) and er the Arizona Department of Public Safety to conduct high visibility, on the greater Phoenix Metropolitan area freeways.		*					
Performance Measures		FY 2009	FY 2010	FY 201	1		
Speed Citations Issued		348	130	N/A			
The number of speed citations indicate the enforcement action taken enforcement efforts.	en by office	ers during the enhanced					
HP GOHS Prohibit Racial Profiling Incentive Grant	20.600	Governor's Office of Highway Safety (GOH		N/A	0.0	454.2	0.0 2,3

Federal 1906 funds will support professional and outside services and capital outlay to purchase the necessary equipment to implement an electronic collection program in an effort to prohibit racial profiling and collect and evaluate traffic stop statistical data from motor vehicle stops within and throughout the State of Arizona.

Performance Measures	FY 2009	FY 2010	FY 2011
Purchase 811 Scanners and Printers	0	811	0
Purchase the equipment necessary to complete the goals and objectives of the grant			

Agency: Department of Public Safety

					ount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote	(s)
HP GOHS Selective Traffic Enforcement	20.600	Governor's Office of Highway Safety (GOH		N/A	0.0	25.0	0.0 2,3	
Federal 402 Funds will support personnel services (overtime) and conduct a selective traffic enforcement program on I-10 in and arc Route 347.								
Performance Measures		FY 2009	FY 2010	FY 201	1			
Reduce Injuries and Fatalities in Pinal County by 5%		N/A	5%	N/A	1			
The goal will be to reduce injuries and fatalities in Pinal County	by 5% through	gh enhanced enforcement	t .					
HP GOHS Southern AZ DUI Task Force Enforcement Overtime	20.601	Governor's Office of Highway Safety (GOH		N/A	36.2	28.8	0.0 2	
Federal 410 funds will support personal services (overtime), Emplyisibility impaired driving enforcement programs a minimum of o			gh					
Performance Measures		FY 2009	FY 2010	FY 201	1			
Number of Impaired Drivers Arrested		94	75	N/A	1			
The goal is to remove impaired drivers from the roadways through The success is measured on how many impaired drivers are arrest	_	enforcement activities.						
HP GOHS-AZ DUI Task Force Enforcement 2007-K8-002	20.601	Governor's Office of Highway Safety (GOH		N/A	89.9	0.0	0.0 2,8	
Funding provided for overtime and related Employee Related Exp Under Influence enforcement details in the West Valley and White		_						
Performance Measures		FY 2009	FY 2010	FY 201	1			
Number of Impaired Drivers Arrested		103	N/A	N/A	\			
The goal is to remove impaired drivers from the roadways through the success is measured on how many impaired drivers are arrest	_	enforcement activities.						

Agency: Department of Public Safety

				FY 2009 Amou		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
HP GOHS-AZ DUI Task Force Overtime 2007-HVE-008	20.601	Governor's Office of Highway Safety (GOHS)		N/A	171.6	0.0	$0.0^{-2,8}$
Supports overtime, related Employee Related Expenses, materials conduct Driving Under Influence task force programs each month		-					
Performance Measures		FY 2009 F	Y 2010	FY 201	1		
Number of Impaired Drivers Arrested		179	N/A	N/A	A		
The goal is to remove impaired drivers from the roadways throu The success is measured on how many impaired drivers are arre	_	enforcement activities.					
HP Presidential Inauguration 2009	N/A	District of Columbia Metropolitian Police Department		N/A	180.8	0.0	0.0 2,8
Funding is being provided for 60 sworn officers to assist the D.C.	Police Depar	tment with security during					

Funding is being provided for 60 sworn officers to assist the D.C. Police Department with security during the Presidential Inauguration and related activities.

e e e e e e e e e e e e e e e e e e e			
Performance Measures	FY 2009	FY 2010	FY 2011
Number of officers provided for 2009 Presidential Inauguration	60	N/A	N/A
DPS provided 60 sworn officers who travelled to Washington, D.C. to provide law e and public safety security during 2 days of Presidential Inauguration activity. Expect performance were met and performed within budgeted amounts for salary, ere, and to associated with the mission.	ations for	ort	

Agency: Department of Public Safety

]	FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
IT ACJC 08 NCHIP Nat'l Criminal History Improvement	16.554	AZ Criminal Justice Commission-Dept. of Justice		N/A	104.8	0.0	0.0 2, 6, 8
To provide services intended to improve criminal justice and criminal	al history re	cords.					
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>		
Expand and Support XML (Extend Markup Language) Functional	ity	59%	41%	N/A			
Percent of project completed to expand and support functionality to	o two pilot a	agencies.					
Global Justice Extended Markup Language Data Module (GJXDM	Л) Completio	on 100%	N/A	N/A			
Percent of project completed to review the information exchange p Justice Extended Markup Language Data Module (GJXDM) and to Exchange Packet Documentation) compliance with GJXDM (Glob	o confirm IE	EPD (Information					
IT ACJC NCHIP ADRS	16.554	AZ Criminal Justice Commission		N/A	71.1	0.0	0.0 2,8
To provide services intended to improve criminal justice and criminal	al history re	cords.					
Performance Measures		FY 2009	FY 2010	FY 201	1		
Expand and Support XML (Extend Markup Language) Functional	lity	59%	41%	N/A			
Percent of project completed to expand and support functionality to	to two pilot a	agencies.					
	(C) (C) (C)	1000/	N/A	N/A			
Global Justice Extended Markup Language Data Module (GJXDM	1) Completion	on 100%	14/11	11/7			

Agency: Department of Public Safety

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
TC ADHS 2007 PSIC Enhance State Agency Public Safety Interoperability	11.555	AZ Dept. of Homeland Security	d	N/A	0.0	2,203.9	0.0 2,3
Enhancing State Agency Public Safety Interoperability by reimburs Safety for expenditures to upgrade State Agencies Land Mobile Ra antennas, waveguide, cables, and Direct Current (DC) power and c	idio equipme	ent and the associated					
Performance Measures		FY 2009	FY 2010	FY 20	11		
Percentage of Equipment Purchased and Put in Service		N/A	100%	N/	'A		
Percentage of grant funds expended to purchase Land Mobile Rac Agency Interoperability	dio Equipme	nt to enhance State					
TC ADHS-Microwave Project-SHSGP	97.067	AZ Dept. of Homeland Security	d	N/A	0.0	284.8	0.0 2,3
Enhancing State Agency Public Sefety Intercorrebility by ungradit	ag the evictin	ag analog microwaya					

Enhancing State Agency Public Safety Interoperability by upgrading the existing analog microwave network access across the state with modern digital equipment and the associated antennas, waveguide, cables, and Direct Current (DC) power and charging systems.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of grant funds expended to purchase digital microwave equipment	N/A	33%	33%
This grant has not yet been awarded to DPS, however we are hopeful that they will be fiscal year. Percentage of grant funds expended to purchase digital microwave equipm of life analog microwave network.		end	

Agency: Department of Public Safety

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	1	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
TC ADOT AVL Grant - AZTECH Intelligent Transportation	20.205	AZ Department of Transportation		N/A	73.5	0.0	0.0^{-2}
Funds provide for the coordination and installation of the Automatic emergency response vehicles.	e Vehicle Lo	cator transmitter in 16					
Performance Measures		FY 2009	FY 201	<u>0</u> <u>FY 2</u>	2011		
Percentage of Funds Expended to Purchase and Maintain AVL Eq Licensing Fees	uipment and	N/A	60%	5 4	40%		
Responsible for maintaining the AVL (Automatic Vehicle Locatio AVL system until system is no longer in place.	n) equipmer	at and licensing of the					
TC Dept of Homeland Security - Operation Stonegarden	97.067	AZ Dept. of Homelan Security	d	N/A	442.2	0.0	0.0 2,8
Purchase and install two (2) microwave naths from Haystack Mount	tain to Texas	Canyon and Keystone					

Purchase and install two (2) microwave paths from Haystack Mountain to Texas Canyon and Keystone Peak to Red Mountain.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of grant funds expended to purchase digital microwave equipment	97%	N/A	N/A
Percentage of grant funds expended to purchase digital microwave equipment to replace analog microwave network for Texas Canyon to Hastack Mountain and Keystone Peak Mountain. Note: Only 97% of funds were needed to procure all digital microwave equipment to Pohis The remaining balance was returned to DOHS.	c to Red	d.	

Agency: Department of Public Safety

				FY 2009 Amo		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable R	eceived	Est. Rev.	Est. Rev. Footnote(s)
TC Dept of Homeland Security-DPS/PSIC Microwave Interconnection	11.555	AZ Dept. of Homeland Security	d	N/A	0.0	140.0	0.0 2,3
Strengthen interoperable communication - provide communication Counties and State Agencies.	n for Gila/Gra	ham/Greenlee/Pinal					
Performance Measures		<u>FY 2009</u>	FY 2010	FY 2011			
Percentage of Completion for Microwave Upgrade Between Hill Ord	lcrest and Mt.	N/A	100%	N/A			
Percentage of grant funds expended to purchase Digital Microwa Analog Microwave Network between Hillcrest and Mt Ord.	ave Equipmen	t to Replace End of Life					
TC Homeland Security Cunningham Peak AIRS Install	97.073	AZ Dept. of Homeland Security	d	N/A	8.7	1.3	0.0 2
Install an Arizona Interagency Radio System (AIRS) suite of radio	os at Cunning	ham Peak.					
Performance Measures		FY 2009	FY 2010	FY 2011			
Percentage of funds expended to installation equipment and associated accessories.	ociated	100%	N/A	N/A			
Procure AIRS Installation Equipment and Associated Accessorie Cunningham Peak	es to Install A	IRS Radios on					
TC Homeland Security -PSIC Northern AZ Microwave Link a Mt. Elden	at 11.555	AZ Dept. of Homeland Security	d	N/A	0.0	140.0	0.0 2,3
Strengthen Interoperable Communication in Northern Arizona at	the Mt. Elden	link.					
Performance Measures		FY 2009	FY 2010	FY 2011			
Percentage of equipment purchased and installed to Link Mt. Ele Microwave Network	den to the	N/A	100%	N/A			
Procure digital microwave link equipment for Mt. Elden.							

Agency: Department of Public Safety

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote
TC Homeland Security-08 PSIC Microwave Replacement	97.067	AZ Dept. of Homelan Security	nd	N/A	0.0	984.6	0.0 2,3
Strengthen Interoperable Communications Capabilities. Enhancin		•					
Interoperability by upgrading the existing analog microwave netw digital equipment and the associated antennas, waveguide, cables charging systems.			rn				
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Percentage of Equipment Acquired		N/A	100%	N	/A		
Grant funds are to purchase digital microwave equipment to represent to represent the second	lace end of li	fe analog microwave					
TC Homeland Security-PSIC Power Upgrade-DPS South M/V Loop	W 11.555	AZ Dept. of Homelan Security	nd	N/A	0.0	140.0	0.0 2,3
To provide power upgrades to the radio equipment sites at Tucsor purpose of these funds is to reimburse expenditures to upgrade ex volt DC power systems. This equipment includes cables and DC	isting 24 volt	DC power systems with	48				
Performance Measures		FY 2009	FY 2010	FY 20	<u>)11</u>		
Percentage of Equipment Obtained		N/A	100%	N	/A		
Percentage of 48 volt DC power systems purchased and in use.							

Agency: Department of Public Safety

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
TC Homeland Security-PSIC State Microwave Infrastructure Upgrade	97.067	AZ Dept. of Homelan Security	d	N/A	15.2	650.2	0.0 2
Urban Area Security Initiative - Statewide Microwave Infrastructure upgrade the existing analog microwave network in the Phoenix and Pima Counties) with modern digital equipment and the associated an power and charging systems.	Tucson Url	ban Areas (Maricopa and					
Performance Measures		FY 2009	FY 2010	FY 2	<u>2011</u>		
Percentage of funds used to obtain microwave equipment		1%	48%	N	V/A		
microwave network. In accordance with the Urban Area spending a described, only 49% of this grant could be used. The balance was a Security. TC Homeland Security-PSIC State Microwave Replacement				N/A	0.0	208.0	0.0 2,3
Strengthen Interoperable Communication within the South Loop Mic Pinal Peak to Signal Peak. Enhancing State Agency Public Safety In existing analog microwave network access across the state with mod associated antennas, waveguide, cables, and Direct Current (DC) por	teroperabil lern digital	lity by upgrading the equipment and the					
Performance Measures		FY 2009	FY 2010	FY 2	2011		
Percentage of funds used to obtain microwave equipment		N/A	100%	N	N/A		
Percentage of funds used to acquire digital microwave equipment to microwave network.	o replace e	end of life analog					

Agency: **Department of Public Safety**

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
TC State EOC AIRS Interface Project	97.067	AZ Dept. of Homeland Security	d	N/A	8.3	91.7	0.0 2
Provide the State Emergency Operations Center direct access to t emergency. Enhancing State Agency Public Safety Interoperabili microwave network access across the state with modern digital en waveguide, cables, and Direct Current (DC) power and charging	ity by upgradir quipment and	ng the existing analog	ı				
Performance Measures		FY 2009	FY 2010	FY 2	011		
Percentage of equipment purchased to link the State's Emergence Center to the microwave network	cy Operations	2%	98%	N	J/A		
Procure digital microwave equipment to interface the State's En State Microwave Network.	nergency Oper	rations Center (EOC) to the	ie				
TC Strengthen Interoperable Communication-LETPP	97.067	AZ Dept. of Homeland Security	d	N/A	366.8	130.0	0.0 2
Strengthen interoperable communication - Microwave system. En Interoperability by upgrading the existing analog microwave network digital equipment and the associated antennas, waveguide, cables	work access ac	ross the state with modern	ı				

charging systems.

Performance Measures	FY 2009	FY 2010	FY 2011	
Percentage of funds used to obtain microwave equipment	74%	26%	N/A	
Percentage of funds used to acquire digital microwave equipment to replace end of lift microwave network.	e analog			

Agency: Department of Public Safety

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
TC Strengthen Interoperable Communication-PHOENIX UASI	97.067	AZ Dept. of Homelan Security	nd	N/A	690.9	108.3	0.0 2
Strengthen interoperable communication - Microwave system. Enhand Interoperability by upgrading the existing analog microwave network digital equipment and the associated antennas, waveguide, cables, an charging systems.	c access ac	cross the state with moder	rn				
Performance Measures		FY 2009	FY 2010	FY 201	1		
Percentage of funds used to obtain microwave equipment		86%	14%	N/A			
Percentage of funds used to acquire digital microwave equipment to microwave network.	replace e	nd of life analog					
TC Strengthen Interoperable Communications-SHSGP	97.067	AZ Dept. of Homelan Security	ıd	N/A	564.3	210.6	0.0^{-2}
Strengthen interoperable communication - Microwave system. Enhand Interoperability by upgrading the existing analog microwave network digital equipment and the associated antennas, waveguide, cables, an charging systems.	c access ac	cross the state with moder	rn				
Performance Measures		FY 2009	FY 2010	FY 201	1		
Percentage of funds used to obtain microwave equipment		73%	27%	N/A			
Percentage of funds used to acquire digital microwave equipment to microwave network.	o replace e	nd of life analog					

Agency: Department of Public Safety

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
TC Strengthen Interoperable Communication-TUC UASI	97.067	AZ Dept. of Homeland Security	d	N/A	418.0	6.7	0.0 2
Strengthen interoperable communication - Microwave system. En Interoperability by upgrading the existing analog microwave netw digital equipment and the associated antennas, waveguide, cables, charging systems.	ork access ac	cross the state with moder	n				
Performance Measures		FY 2009	FY 2010	FY 2	<u> 2011</u>		
Percentage of funds used to obtain microwave equipment		98%	2%	1	N/A		
Percentage of funds used to acquire digital microwave equipmen microwave network.	t to replace e	nd of life analog					
	Total (Av	railable/Received)		N/A	29,328.3	37,699.5	27,962.1
FY	7 2009 Uses	of Funds					
FI	Έ				131.5		
Pe	rsonal Servic	es			8,571.3		
En	nployee-Rela	ted Expenditures			3,454.3		
Al	l Other Opera	ating Expenditures			9,904.4		
	Subtotal				21,930.0		
La	nd Acquisitio	on and Capital Projects			0.0		
Pa	ss-Through F	Funds			7,389.9		
	Total Use	s of Funds			29,319.9 16		

Agency: Radiation Regulatory Agency

			FY	7 2009 Amo	unt	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Avail	lable R	Received	Est. Rev.	Est. Rev. Footnote(s)
Mammography Inspections	99.996	FDA	N	N/A	116.6	0.0	0.0
To perform inspections of mammography Medicare facilities	ies throughout the state.						
Performance Measures		FY 2009	FY 2010	FY 2011			
Number of mammography facility inspections		156	155	155			
To improve efficiency of subprogram database changes a	and tracking of application	ns.					
State Indoor Radon Grant	66.032	EPA	N	N/A	68.7	0.0	0.0
To develop and implement a program for assessment and r	nitigation of Radon.						
Performance Measures		FY 2009	FY 2010	FY 2011			
Radon canisters analyzed		0	600	600			
To monitor statewide population centers and mining cond	cerns for radiation.						

Agency: Radiation Regulatory Agency

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Waste Isolation Pilot Project	81.106	WGA	N/A	62.3	0.0	0.0

The objective of this project is to provide the State of Arizona with the capability to carry out ensure the safe transportation of transuranic materials to the Waste Isolation Pilot Plant (WIPP). This means that the public and the media must have confidence that the WIPP shipping campaign has the highest reasonable standards in preventing incidents and for emergency preparedness. Those standards must be clearly communicated to the public and to the media, along with the actual risk involved in the shipments and the safety measures in place.

y			
Performance Measures	FY 2009	FY 2010	FY 2011
Number of volunteers training	175	200	200
To ensure that HAZMAT teams around the state are capable of effective first resinvolving radioactive materials. During radiation emergencies or terrorist events provide technical expertise to the	1		

Agency: Radiation Regulatory Agency

		FY 2009	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
	Total (Available/Received)	N/A	247.6	0.0	0.0
	FY 2009 Uses of Funds				
	FTE		4.5		
	Personal Services		209.2		
	Employee-Related Expenditures		85.7		
	All Other Operating Expenditures		23.9		
	Subtotal		318.8		
	Land Acquisition and Capital Projects	S	0.0		
	Pass-Through Funds		0.0		
	Total Uses of Funds		318.8 16		

Agency: Department of State - Secretary of State

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Election Systems Improvement Fund (HAVA)	90.401	Various	N/A	627.7	3,720.8	175.0 ²

The Help America Vote Act of 2002 (HAVA) is civil rights legislation to ensure voters are treated equally across the United States of America. HAVA will significantly change Arizona's state election process by replacing punch card voting systems in nine counties; adding new digital recording (touch screen) style equipment to every precinct in the state; and implementing new statewide systems to address voter registration, grievance process, and provisional balloting. The State's HAVA plan was developed in conjunction with the State HAVA Planning Committee and was adopted unanimously from the group of state officials, legislative representatives, local officials, party representatives and individuals with special interests in improving access to the disabled. Within the State Plan, Arizona encourages election accessibility for individuals with disabilities and those with alternative language considerations.

Performance Measures	FY 2009	FY 2010	FY 2011	
EZ Voter Registration	15,000	17,000	19,000	
To exceed at least 15,000 Ez Voter Registrations (office an internet combined) each ca	lendar month.			

Agency: Department of State - Secretary of State

			FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Voting Access for Individuals with Disabilities-HAVA	93.617	HHS	N/A	52.7	20.0	20.0^{-2}

The state has and will use the funds provided under this grant for the following activities:

- 1. Making polling places, including the path of travel, entrances, exits, and voting areas of each polling facility, accessible to individuals with the full-range of disabilities (e.g., blindness or visual impairment, deafness or hearing impairment, mobility-related, dexterity-related, emotional or intellectual);
- 2. Providing the same opportunity for access and participation (including privacy and independence) to individuals with the full-range of disabilities;
- 3. Training election officials, poll workers, and election volunteers on how best to promote the access and participation of individuals with the full-range of disabilities in elections for Federal office; and
- 4. Providing individuals with the full range of disabilities with information about the accessibility of polling places.

Performance Measures	FY 2009	FY 2010	FY 2011
Percentage of State response to County requests	100	100	100
Percentage of State response to Count requests			

Agency: Department of State - Secretary of State

		FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
	Total (Available/Received)	N/A	680.4	3,740.8	195.0
FY 2009 Uses	FY 2009 Uses of Funds				
	FTE		0.0		
	Personal Services		14.3		
	Employee-Related Expenditures		5.3		
	All Other Operating Expenditures		11,754.3		
	Subtotal		11,773.9		
	Land Acquisition and Capital Projects		0.0		
	Pass-Through Funds		0.0		
	Total Uses of Funds		11,773.9 16		

Agency: Arizona State Library, Archives & Public Records

			F	FY 2009 Ar	nount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Ava	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Library Services & Technology Act (2006)	45.310	Institute of Museum and Library Services (IMLS)		N/A	0.0	0.0	0.0 2, 4, 6, 8
Performance Measures		<u>FY 2009</u> <u>FY</u>	2010	FY 20	<u>11</u>		
N/A		0	0		0		
Grant had no or minimal activity this period.							
Library Services & Technology Act (2007)	45.310	Institute of Museum and Library Services (IMLS)		N/A	801.2	0.0	0.0 2, 6, 8

This grant covers funding period 10/1/06 through 9/30/08. This grant is awarded under the Library Services and Technology Act (LSTA) for the purposes of the Act and as identified in the grantee's Five-Year State plan, and any forthcoming amendments approved by IMLS. Administrative costs may not exceed 4% of the grant amount.

Performance Measures	FY 2009	FY 2010	FY 2011
N/A	0	0	0
Grant had no or minimal activity this period.			

Agency: Arizona State Library, Archives & Public Records

				FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Library Services & Technology Act (2008)	45.310	Institute of Museum and Library Services (IMLS)		N/A	2,650.0	428.1	0.0 2
This grant covers funding period 10/1/07 through 9/30/09. This grant Services and Technology Act (LSTA) for the purposes of the Act an Year State plan, and any forthcoming amendments approved by IMI exceed 4% of the grant amount.	nd as identif	ied in the grantee's Five-					
Performance Measures		FY 2009	FY 2010	FY 2	011		
n/a		0	0		0		
X							
Library Services & Technology Act (2009)	45.310	Institute of Museum and Library Services (IMLS)		N/A	0.0	2,144.8	729.9 2,3

This grant covers funding period 10/1/08 through 9/30/10. This grant is awarded under the Library Services and Technology Act (LSTA) for the purposes of the Act and as identified in the grantee's Five-Year State plan, and any forthcoming amendments approved by IMLS. Administrative costs may not exceed 4% of the grant amount.

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011
n/a	0	0	0
Grant had no or minimal activity this period.			

Agency: Arizona State Library, Archives & Public Records

				FY 2009 Am	ount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Library Services & Technology Act (2010)	45.310	Institute of Museum and Library Services (IMLS)	='	N/A	0.0	0.0	2,522.9 2.5
This grant covers funding period 10/1/09 through 9/30/11. This grant Services and Technology Act (LSTA) for the purposes of the Act at Year State plan, and any forthcoming amendments approved by IMI exceed 4% of the grant amount.	nd as identif	ied in the grantee's Five-					
Performance Measures		FY 2009	FY 2010	FY 201	<u>1</u>		
n/a		0	0	0			
Grant had no or minimal activity this period.							
National Endowment for the Humanities	45.149	Library of Congress and The National Endowment for the Humanities		N/A	90.0	310.0	0.0 2

This grant covers funding period 7/01/08 through 6/30/10. This grant is awarded for the purpose of preserving newspapers which are indispensable resources for historians, genealogists, journalists and business people. Newspapers are often victims of neglect or destruction, so in an effort to preserve these valuable resources, the Arizona Newspaper Project (ANP), in partnership with the United States Newspaper Project at the Library of Congress and the National Endowment for the Humanities, is working to locate, catalog and microfilm newspapers throughout the state.

Performance Measures	FY 2009	<u>FY 2010</u>	FY 2011
n/a	0	0	0
X			

Agency: Arizona State Library, Archives & Public Records

				FY 2009 Ar	nount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
National Historical Publications and Records Commission (NHPRC) 2008	89.003	National Historical Records and Publications Commission		N/A	0.0	0.0	0.0
Performance Measures		FY 2009	FY 2010	FY 20	<u>11</u>		
n/a		0	0		0		
x							
National Historical Publications and Records Commission (NHPRC) 2009	89.003	National Historical Records and Publications Commission		N/A	23.8	3.0	0.0 2.6
This grant covers funding period 7/1/08 through 12/31/09. The gr.	ant has been a	warded to the Arizona					

This grant covers funding period 7/1/08 through 12/31/09. The grant has been awarded to the Arizona Historical Records Advisory Board (AHRAB) to provide statewide archival services, including professional education, public information about records and archival programs, and other activities to implement state plans; operate grant programs for eligible archives, manuscript repositories and other organizations within the state; collaborate on projects with other organizations; assess the health of archival and records programs and hold meetings and public forums on statewide or national archival issues.

Performance Measures	FY 2009	FY 2010	FY 2011
n/a	0	0	0
x			

Agency: Arizona State Library, Archives & Public Records

			FY 2009	Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Persistent Digital Archives Lib System (2008) 8	39.001	Library of Congress and The National Digital Information Infrastructure and Preservation Program	N/A	250.0	218.0	0.0 2	

This grant covers funding period 11/01/07 through 4/30/10. This grant is awarded for the purpose of acquiring digital content, providing access to content, identifying best practices, aiding collaborations, and sharing results with stakeholders.

Performance Measures	FY 2009	FY 2010	FY 2011
n/a	0	0	0
X			

Agency: Arizona State Library, Archives & Public Records

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description CFI	DA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Persistent Digital Archives Lib System (2009) 89.00	01	Library of Congress and The National Digital Information Infrastructure and Preservation Program	N/A	0.0	300.0	250.0 2,3

This grant covers funding period 4/30/09 through 12/31/10. This grant is awarded for the purpose of acquiring digital content, providing access to content, identifying best practices, aiding collaborations, and sharing results with stakeholders.

Performance Measures	FY 2009	FY 2010	FY 2011
n/a	0	0	0
X			

Agency: Arizona State Library, Archives & Public Records

		FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor	Available	Available Received		Est. Rev. Footnote(s)
	Total (Available/Received)	N/A	3,815.0	3,403.9	3,502.8
	FY 2009 Uses of Funds				
	FTE		0.0		
	Personal Services		375.0		
	Employee-Related Expenditures		123.8		
	All Other Operating Expenditures		3,361.6		
	Subtotal		3,860.4		
	Land Acquisition and Capital Projects		0.0		
	Pass-Through Funds		0.0		
	Total Uses of Funds		3,860.4		

Department of Transportation Agency:

Grant/Project and Description	CFDA	Grantor		FY 2009 A ailable	Amount Received	FY 2010 Est. Rev.	FY 2011 Est. Rev. Footnote(s)
Airport Improvement Program	20.106	US Department of Transportation, Federal Aviation Administration		N/A	3,901.9	5,960.8	3,367.0
Performance Measures TBD		<u>FY 2009</u> <u>F</u>	Y 2010 0	<u>FY 2</u>	0		
Capital Assistance Programs for Elderly Persons and Persons with Disabilities - Section 5310	20.513	US Department of Transportation, Federal Transit Agency		N/A	3,543.1	2,977.4	3,000.0
To provide financial assistance in meeting the transportation needs of disabilities where public transportation services are unavailable, ins							
Performance Measures		FY 2009 F	Y 2010	FY 2	011		

0

TBD 0

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Agency: Department of Transportation

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Commercial Vehicle Information Systems & Networks	20.237	US Department of Transportation, Federal Motor Carrier Administration	N/A	0.0	233.1	2,577.0 ^{2,3}
The Comment of Walt of Defending Continued IN 11 (C	MICNI) D	1				

The Commercial Vehicle Information Systems and Networks (CVISN) Program is a key component of the Federal Motor Carrier Safety Administration's drive to improve commercial motor vehicle safety. The goals and objectives of the CVISN program include:

- 1. Improve highway safety by enabling safety inspectors to target resources on the high risk carriers, drivers and vehicles.
- 2. Streamline credentials and tax administration by enabling government agencies and motor carriers to conduct business transactions electronically, reducing administrative costs, paperwork and time.
- 3. Reduce congestion costs for motor carriers by automating vehicle screening systems to reduce delays at weigh stations and international border crossings.
- 4. Ensure regulatory compliance and equitable treatment as the program expands.

D C M	<u> </u>		EV 2010	EX. 2011			
Performance Measures		FY 2009	FY 2010	FY 2011	•		
TBD		0	0	0			
	4.5.00=	TIG D			• 10.0		1000
Distribution of Receipts to State and Local Governments	15.227	US Department of the		N/A	268.0	123.5	100.0^{-2}
		Interior, Bureau of	Ī				
		Land Managemen	t				

By various laws, the Bureau of Land Management shares revenue with state, county and local governments from fees charged for the sale or use of public lands, minerals and vegetation.

Performance Measures	FY 2009	FY 2010	FY 2011
TBD	0	0	0

Agency: Department of Transportation

	-	FY 2009	Amount	FY 2010	FY 2011
Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
US Department of Transportation, Feder Transit Administrati		N/A	8,306.8	14,684.5	9,500.0
reas (rural and small are	eas				
FY 2009	FY 2010	FY	2011		
0	0		0		
US Department of Transportation, Feder	ral	N/A	593,736.3	602,969.7	600,000.0
t	FY 2009 0 US Department of	ion providers. FY 2009 0 US Department of	tion providers. FY 2009 0 FY 2010 0 US Department of N/A	tion providers. FY 2009 FY 2010 FY 2011 0 0 0 US Department of N/A 593,736.3	FY 2009 FY 2010 FY 2011 0 0 0

The Federal-aid Highway Program (FHP) was created:

- 1. To assist State transportation agencies in the planning and development of an integrated, interconnected transportation system important to interstate commerce and travel by constructing and rehabilitating the National Highway System (NHS), including the Eisenhower Interstate System; and for transportation improvements to most other public roads
- 2. To provide aid for the repair of federal-aid highways following disasters
- 3. To foster safe highway design
- 4. To replace or rehabilitate deficient or obsolete bridges
- 5. To provide for other special purposes

The Federal Lands Highway Program (FLHP), as an adjunct to the FHP:

- $1.\ Provides\ assistance\ to\ federal\ land\ management\ agencies\ for\ federally\ owned\ roads$
- 2. Provides transportation engineering services for planning, design, construction and rehabilitation of the highways and bridges providing access to federally owned lands
- 3. Provides training, technology, deployment, engineering services and products to other customers

Agency: Department of Transportation

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Highway Planning and Construction	20.205	US Department of Transportation, Feder Highway Administrati	ral	N/A	593,736.3	602,969.7	600,000.0
Performance Measures		FY 2009	FY 2010	<u>FY</u>	2011		
TBD		0	0)	0		
TBD		0	0	1	0		
Highway Training and Education	20.215	US Department of Transportation, Feder Highway Administrati	ral	N/A	354.8	(299.7)	0.0 2

National Highway Institute:

To develop and administer, in cooperation with those in the highway community, educational, training and technical assistance programs for the Federal Highway Administration, state and local highway agency employees, as well as the private sector members of the international organizations.

Dwight David Eisenhower Transportation Fellowship Program:

To attract qualified students to the field of transportation education and research, and advance transportation workforce development.

Garrett A. Morgan Technology and transportation Education Program:

To improve the preparation of students, particularly women and minorities, in science, technology, engineering, and mathematics through curriculum development and other transportation-related activities.

Performance Measures	FY 2009	FY 2010	FY 2011
TBD	0	0	0

Agency: Department of Transportation

				FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Job Access Reverse Commute	20.516	US Department of Transportation, Federal Transit Administration	N/A	126.1	347.7	310.0
To provide grants to local governments, nonprofit organ funding to develop transportation services to connect we employment and support services.	•					
Job Access grants finance planning, capital and operating the costs associated with adding reverse commute bus, the rural and other suburban locations to suburban work planting.	rain, carpool or service f					

Performance Measures	FY 2009	FY 2010	FY 2011
TBD	0	0	0

Metropolitan Planning - Section 5303/5304	20.505	US Department of	N/A	1,765.0	2,207.9	2,200.0
		Transportation, Federal				
		Transit Administration				

To assist in development of transportation improvement programs, long-range transportation plans and other technical studies in metropolitan areas.

Performance Measures	<u>FY 2009</u>	FY 2010	FY 2011
TBD	0	0	0

Agency: Department of Transportation

]	FY 2009 A	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Motor Carrier Safety	20.218	US Department of Transportation, Federal Motor Carrier Safety Administration		N/A	4,734.2	3,915.3	4,000.0
To reduce the number and severity of accidents and hazardor motor vehicles by substantially increasing the level and effe likelihood that safety defects, driver deficiencies, and unsafe corrected.	ctiveness of enforce	ement activity and the					
Performance Measures		FY 2009 FY	2010	FY 2	011		
TBD		0	0		0		
New Freedom Program	20.521	US Department of Transportation, Federal Transit Administration		N/A	147.7	186.4	134.5
To provide grants to recipients for new public transportation beyond those required by the Americans with Disabilities A transportation, including transportation to and from jobs and	ct that assists indivi	iduals with disabilities with					
Performance Measures		FY 2009 FY	2010	FY 2	011		

Performance Measures	FY 2009	FY 2010	FY 2011
TBD	0	0	0

Agency: Department of Transportation

			1	FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
Public Transportation Research	20.514	US Department of Transportation, Federal Transit Administration		N/A	20.8	25.6	25.6 2
The Federal Transit Administration's research program seeks transportation. Its primary goals are to increase transit rider spreparedness, improve operating efficiencies, protect the environvide transit research leadership. To accomplish this, the Federal transit operational efficiency, safety and emergency prepared independence and environmental protection, infrastructure are strategic research program planning.	hip, improve safety ironment, promote TA funds research ness, transit capaci	and emergency energy independence, and on mobility management, ty building. Energy					
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 20	<u>)11</u>		
TBD		0	0		0		
Recreational Trails Program	20.219	US Departmart of Transportation, Federal Highway Administration		N/A	2,187.4	2,111.1	2,000.0 2
To provide funds for the states to develop and maintain recre	ational trails and tr	ail-related facilities for					
both non-motorized and motorized recreational trail uses.							
Performance Measures		<u>FY 2009</u> <u>F</u>	Y 2010	FY 20	<u>)11</u>		
TBD		0	0		0		

Agency: Department of Transportation

				FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	A	vailable	Received	Est. Rev.	Est. Rev. Footnote(s)
State and Community Highway Safety	20.600	US Department of Transportation, Federal Highway Administration	eral		130.5	444.5	
To provide a coordinated national highway safety program to property damage.	reduce traffic cras	shes, deaths, injuries and					
Performance Measures TBD		<u>FY 2009</u> <u>F</u> 0	FY 2010 0	FY	0		
	Total (Available/Received)			N/A	619,215.6	635,573.8	627,658.6
	FY 2009 Uses of Funds						
	FTE				48.0		
	Personal Service	es			538.0		
	Employee-Relat	ed Expenditures			205.0		
	All Other Opera	ting Expenditures			5,538.6		
Subtotal					6,281.6		
	Land Acquisition and Capital Projects				528,091.2		
	Pass-Through Funds				92,128.9		
	Total Uses	s of Funds			626,501.7 16		

Agency: Arizona Board of Regents

			FY 2009 Amount		FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Improving Teacher Quality	84.367	US Department ofEducation	N/A	1,660.1	1,279.4	1,279.4 9	
Distribute the federal resources to create a program to improhigher education institutions in Arizona.	ove the quality of teac	hers generated by the					
	Total (Available/Received)		N/A	1,660.1	1,279.4	1,279.4	
	FY 2009 Uses of						
	FTE			0.3			
	Personal Services			23.0			
	Employee-Related	d Expenditures		4.6			
	All Other Operati	ng Expenditures		1,653.9			
	Subtotal			1,681.5			
	Land Acquisition	and Capital Projects		0.0			
	Pass-Through Fur	nds		0.0			
	Total Uses of	of Funds		1,681.5			

Agency: ASU - Tempe

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Academic Support	84.999	Various	N/A	249.4	269.4	291.0 2,9
To provide for academic support.						
Instruction	84.999	Various	N/A	8,085.9	8,732.8	9,431.4 2,9
To provide for instruction.			- "	2,00212	2,7.2	2,12211
Instruction Deceases Dellows	84.999	Various	NT/A	57 465 2	0.0	0.0 2,8,9
Instruction - Recovery Dollars To provide for instruction.	04.999	various	N/A	57,465.3	0.0	0.0 2, 8, 9
Organized Research	84.999	Various	N/A	128,037.3	138,280.3	149,342.7 2,9
To provide for organized research.						
Public Service	84.999	Various	N/A	8,139.4	8,790.1	9,493.3 2,9
To provide for public service.						

Agency: ASU - Tempe

				FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Student Services	84.999	Various	N/A	54,439.1	57,736.3	60,237.0 2,9	
To provide for student services.							
	Total (Available/I	Total (Available/Received)		256,416.4	213,808.9	228,795.4	
	FY 2009 Uses of Funds	FY 2009 Uses of Funds					
	FTE			0.0	•		
	Personal Services			0.0			
	Employee-Related Expe	nditures		0.0			
	All Other Operating Exp	enditures		256,416.4			
	Subtotal			256,416.4			
	Land Acquisition and Ca	apital Projects		0.0			
	Pass-Through Funds			0.0			
	Total Uses of Fun	ds		256,416.4 16			

Agency: ASU - Polytechnic

		FY 2009	Amount	FY 2010	FY 2011
CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
84.999	Various	N/A	134.2	144.9	156.5 ^{2,9}
84.999	Various	N/Δ	196.9	212.7	229.7 ^{2, 9}
01.555	, arious	14/11	170.7	212.7	229.1
94 000	Vorious	NT/A	5 765 2	0.0	0.0 2, 8, 9
04.999	v arious	N/A	5,/65.5	0.0	0.0
84.999	Various	N/A	2,571.7	2,777.4	2,999.5 ^{2,9}
	84.999 84.999	84.999 Various 84.999 Various 84.999 Various	CFDA Grantor Available 84.999 Various N/A 84.999 Various N/A 84.999 Various N/A	84.999 Various N/A 134.2 84.999 Various N/A 196.9 84.999 Various N/A 5,765.3	CFDA Grantor Available Received Est. Rev. 84.999 Various N/A 134.2 144.9 84.999 Various N/A 196.9 212.7 84.999 Various N/A 5,765.3 0.0

To provide for organized research.

Agency: ASU - Polytechnic

				FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Public Service	84.999	Various	N/A	924.1	998.0	1,077.8 2,9	
To provide for public service.							
	Total (Available	Total (Available/Received)		9,592.2	4,133.0	4,463.5	
	FY 2009 Uses of Fund	FY 2009 Uses of Funds					
	FTE			0.0			
	Personal Services			0.0			
	Employee-Related Exp	oenditures		0.0			
	All Other Operating Ex	xpenditures		9,592.2			
	Subtotal			9,592.2			
	Land Acquisition and G	Capital Projects		0.0			
	Pass-Through Funds			0.0			
	Total Uses of Fu	nds		9,592.2			

Agency: ASU - West

			FY 2009	FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Instruction	84.999	Various	N/A	2,716.3	2,933.5	3,168.3 ^{2,9}	
To provide for instruction.							
Instruction - Recovery Dollars	84.999	Various	N/A	6 501 9	0.0	0.0 2, 8, 9	
To provide for instruction.	04.777	various	N/A	6,591.8	0.0	0.0	
To provide for instruction.							
Organized Research	84.999	Various	N/A	852.0	920.2	993.8 2,9	
To provide for research.			1,112	002.0	>=0.=	,,,,,,,,	
•							
Public Service	84.999	Various	N/A	1,600.7	1,728.8	1,867.1 2,9	
To provide for public service							

Agency: ASU - West

				FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Student Services	84.999	various	N/A	233.1	251.7	271.8 2,9	
To provide for student services.							
	Total (Available/Received)		N/A	11,993.9	5,834.2	6,301.0	
	FY 2009 Uses of Funds						
	FTE			0.0			
	Personal Services			0.0			
	Employee-Related Expe	nditures		0.0			
	All Other Operating Exp	enditures		11,993.9			
	Subtotal			11,993.9			
	Land Acquisition and Ca	apital Projects		0.0			
	Pass-Through Funds			0.0			
	Total Uses of Fun	ds		11,993.9 16			

Agency: Northern Arizona University

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Academic Support	84.999	Various	N/A	(1.3)	0.0	$0.0^{-2, 8, 9}$
To provide for academic support.						
Academic Support - Recovery Dollars	84.999	Various	N/A	3,999.8	0.0	0.0 2, 8, 9
To provide for academic support.						
Institutional Support	84.999	Various	N/A	6.3	6.4	6.5 9
To provide for institutional support.						
Instruction	00.000		N/A	4,163.6	4,246.9	4,332.1 9,10
To provide for instruction.				,	,	,
Instruction - Recovery Dollars	84.999		N/A	16,666.6	0.0	0.0 2, 8, 9
To provide for instruction.				,		
Public Service	84.999	Various	N/A	12,510.4	12,760.6	13,015.8 9
To provide for public service.	01,555	v ar rous	14/11	12,510.4	12,700.0	13,013.0
Research	00.000		NI/A	14 627 7	14.020.2	15 228 8 9, 10
To provide for research.	00.000		N/A	14,637.7	14,930.3	15,228.8 9,10
Scholarships and Fellowships To provide for scholarships and fellowships.	84.999	Various	N/A	18,357.3	18,724.4	19,098.9
To provide for sentital simps and renowships.						

Agency: Northern Arizona University

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Student Services	84.999	Various	N/A	1,876.5	1,914.0	1,952.2 9

To provide for student services.

Agency: Northern Arizona University

				FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)	
Student Services - Recovery Dollars	84.999	Various	N/A	2,825.1	0.0	$0.0^{-2, 8, 9}$	
To provide for student services.							
	Total (Available/	Total (Available/Received)		75,042.0	52,582.6	53,634.3	
	FY 2009 Uses of Fund	s					
	FTE			556.1	•		
	Personal Services			11,117.3			
	Employee-Related Expe	enditures		3,130.0			
	All Other Operating Ex	penditures		31,873.7			
	Subtotal			46,121.0			
	Land Acquisition and C	Capital Projects		0.0			
	Pass-Through Funds			28,921.0			
	Total Uses of Fur	nds		75,042.0 16			

Agency: University of Arizona - Main Campus

			FY 2009	FY 2009 Amount		FY 2010 FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev	Footnote(s)
Academic Support - Recovery Dollars	84.999	Various	N/A	9,698.8	0.0	0.0	2, 8, 9
To provide for academic support.							
Agriculture	84.999	Various	N/A	26,664.1	27,898.8	28,440.4	2, 6, 9
To support the College of Agriculture.							
Institutional Support	84.999	Various	N/A	(111.7)	0.0	0.0	2, 9
To provide for institutional support.							
Instruction	84.999	Various	N/A	13,927.2	14,560.1	14,858.4	2, 6, 9
To provide for instruction.							
Instruction - Recovery Dollars	84.999	Various	N/A	47,125.5	0.0	0.0	2, 8, 9
To provide for instruction.							
Public Service	84.999	Various	N/A	8,258.7	8,783.7	8,963.6	2, 9
To provide for public service.							
Research	84.999	Various	N/A	179,136.3	184,194.5	187,898.1	2, 9
To provide for research.							
Student Services	84.999	Various	N/A	27,899.7	27,237.9	27,782.6	2, 9
To provide for student services.							

Agency: University of Arizona - Main Campus

			FY 2009 A	FY 2009 Amount		FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Student Services - Recovery Dollars	84.999	Various	N/A	4,000.0	0.0	$0.0^{-2,8,9}$

To provide for student services

Agency: University of Arizona - Main Campus

				Amount	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev.	Footnote(s)
U of A South	84.999	Various	N/A	94.5	96.4	98.3	2, 9
Sierra Vista Campus Federal Grants							
	Total (Available/	Total (Available/Received)		316,693.1	262,771.4	268,041.4	-
	FY 2009 Uses of Fund	s					
	FTE	FTE		0.0	•		
	Personal Services			0.0			
	Employee-Related Expe	enditures		0.0			
	All Other Operating Ex	penditures		328,650.6			
	Subtotal			328,650.6			
	Land Acquisition and C	Capital Projects		0.0			
	Pass-Through Funds			0.0			
	Total Uses of Fur	ıds		328,650.6 16			

Agency: University of Arizona - Health Sciences Center

			FY 2009 Amount		FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
College of Medicine - Phoenix	84.999	Various	N/A	2,114.8	2,257.4	5,241.6 ^{2, 6, 9}
To provide for the College of Medicine - Phoenix.						
Institutional Support	84.999	Various	NI/A	(66.5)	0.0	0.0 2,9
To provide for institutional support.	04.999	various	N/A	(66.5)	0.0	0.0
Instruction	84.999	Various	N/A	8,768.7	9,765.1	9,152.8 2, 6, 9
To provide support for instruction.						
Public Service	84.999	Various	NI/A	5 652 2	5 905 0	5.012.6 2.9
rubiic Service	04.777	v at ious	N/A	5,653.2	5,805.9	5,912.6 ^{2,9}

To provide for public service.

Agency: University of Arizona - Health Sciences Center

					FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Research	84.999	Various	N/A	75,438.0	75,880.6	77,388.9 2,6,9
To provide for research.						
	Total (Available	Total (Available/Received)		91,908.2	93,709.0	97,695.9
	FY 2009 Uses of Fund	ls				
	FTE	FTE		0.0		
	Personal Services			0.0		
	Employee-Related Exp	enditures		0.0		
	All Other Operating Ex	penditures		91,018.9		
	Subtotal			91,018.9		
	Land Acquisition and C	Capital Projects		0.0		
	Pass-Through Funds			0.0		
	Total Uses of Fu	nds		91,018.9 16		

Agency: Department of Water Resources

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
AZDOHS Grant	97.067	Arizona Dept of Homeland Security		N/A	35.5	0.0	0.0 2,8
To purchase water level detection equipment.							
Performance Measures		<u>FY 2009</u>	FY 2010	FY 20	<u>)11</u>		
Install two streamflow and precipitation gauges.		100%	N/A	N	/A		
Complete installation of two streamflow and precipitation gauges flood warnings to the Havasupai Nation and campgrounds along F Canyon. BOR Technology Transfer		Within the Grand US Dept of the Interior - Bureau of		N/A	0.0	79.0	0.0 2,3
		Reclamation					
The purpose of this Cooperative Agreement is to provide funding to Resources to develop a statewide technology and water conservation							
Performance Measures		<u>FY 2009</u>	FY 2010	FY 20	<u>)11</u>		
Cover costs of low water use rinse spray valves for restaurants		50%	100%	N	/A		
To offset costs of a program designed to educate, purchase and ins for restaurants.	stall low wate	er use rinse spray valves					

Agency: Department of Water Resources

				FY 2009 A	mount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)
FEMA - CTP Grant	97.045	US Dept of Homeland Security - Federal Emergency Management Agency		N/A	0.0	98.4	41.6
The State's role as a CTP (Cooperating Technical Partner) will be	to collaborate	e with FEMA (Federal					
Emergency Management Agency) to identify flood hazards, impr participation in the National Flood Insurance Program.	rove mapping,	and support Arizona's					
Performance Measures		FY 2009	FY 2010	FY 20)1 <u>1</u>		
Coordinate with local floodplain administrators		25%	75%	100)%		
Coordinate with local floodplain administrators to identify risk, mapping needs of individual Arizona communities.	future growth	, and flood hazard					
FEMA Community Assistance Program Grant - 10/1/07 - 9/30/08	97.023	US Dept of Homeland Security - Federal Emergency Management Agency		N/A	54.3	0.0	0.0
To ensure that AZ jurisdictions have a comprehensive floodplain	management	program.					
This grant has been closed							
Performance Measures		FY 2009	FY 2010	FY 20)11		

Performance Measures	FY 2009	FY 2010	FY 2011
Community Assistance Visits	4	N/A	N/A
Complete 14 Community Assistance Visits during the contract year. 10 were done remainder in FY 2009.	in FY 2008; the		

Agency: Department of Water Resources

			-	FY 2009 Am	unt	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Av	ailable R	eceived	Est. Rev.	Est. Rev. Footnote(s)
FEMA Community Assistance Program Grant 10/1/08 - 9/30/09	97.023	US Dept of Homeland Security - Federal Emergency Management Agency		N/A	92.5	57.5	0.0
The major objectives of the Community Assistance Program (CAP) a comprehensive floodplain management programs by adopting and ermanagement regulations. Other elements of CAP are to encourage the ordinances and adopt policies and procedures with adequate enforcer associated with flood and other known natural hazards.	nforcing con e communi	mpliant floodplain ities to establish zoning					
Performance Measures		FY 2009	FY 2010	FY 2011			
Community Assistance Visits		9	3	N/A			
Complete 12 Community Assistance Visits during the contract year	:.						
Conduct FEMA related workshops		2	1	N/A			
Conduct three FEMA related workshops during the contract year.							
FEMA Map Modernization Grant '08	97.070	US Dept of Homeland Security - Federal Emergency Management Agency		N/A	46.2	0.0	0.0 8
To establish processes and systems to support the Multi-Hazard Floo	d Map Mo	dernization Program.					
Performance Measures		FY 2009	FY 2010	FY 2011			
Review ordinances for Cochise, Gila, La Paz, Pinal, Navajo and Yu	ıma countie	es 33	10	N/A			
Complete ordinance reviews for 43 communities within the six cou	nties name	d above.					

Agency: Department of Water Resources

			FY 20		FY 2009 Amount		FY 2011	
Grant/Project and Description	CFDA	Grantor	A	vailable l	Received	Est. Rev.	Est. Rev. I	Footnote(s)
FEMA Map Modernization Grant '09	97.070	US Dept of Homelan Security - Federal Emergency Management Agence		N/A	56.6	83.4	0.0	6
The FEMA (Federal Emergency Management Agency) Support Proin, and ownership of, management of the development and mainten	-		nt					
Performance Measures		FY 2009	FY 2010	FY 201	<u>L</u>			
Complete preliminary ordinance reviews.		40	10	N/A				
Complete preliminary ordinance reviews for the next 50 commun maps in Fed Fiscal Year 2010.	ities scheduled	to receive effective						
Flood Warning System Maintenance Program - BOR	11.450	US Dept of the Interior - Bureau o Reclamation	f	N/A	10.0	0.0	0.0	2, 8
To provide funds to support ADWR in maintaining the AZ Flood V	Warning Syster	n communications hu	b.					
Performance Measures		FY 2009	FY 2010	FY 201	L			
Support maintenance and enhancement of the Arizona Statewide System	Flood Warning	g 100%	N/A	N/A				
Support maintenance and enhancement of the Arizona Hydromete communication for the Arizona Statewide Flood Warning System	_	ormation System						

Agency: Department of Water Resources

	FY 200		FY 2009 Amount		FY 2010	FY 2011	
CFDA	Grantor	Av	ailable	Received	Est. Rev.	Est. Rev. Footnote(s)	
97.041	US Dept of Homeland Security - Federal Emergency Management Agency		N/A	0.0	0.0	0.0 2, 4, 8	
	<u>FY 2009</u> <u>F</u>	Y 2010	FY 201	1			
	100%	N/A	N/A	Λ.			
97.041	US Dept of Homeland Security - Federal Emergency Management Agency		N/A	3.0	26.1	0.0 2,6	
	97.041	97.041 US Dept of Homeland Security - Federal Emergency Management Agency FY 2009 100% 97.041 US Dept of Homeland Security - Federal Emergency	97.041 US Dept of Homeland Security - Federal Emergency Management Agency FY 2009 100% PY 2010 N/A 97.041 US Dept of Homeland Security - Federal Emergency	97.041 US Dept of Homeland Emergency Management Agency FY 2009 100% FY 2010 N/A 97.041 VS Dept of Homeland Security - Federal Emergency N/A N/A	97.041 US Dept of Homeland Security - Federal Emergency Management Agency FY 2009 FY 2010 FY 2011 N/A 97.041 US Dept of Homeland N/A Security - Federal Emergency N/A 97.041 US Dept of Homeland Security - Federal Emergency	CFDA Grantor Available Received Est. Rev. 97.041 US Dept of Homeland Security - Federal Emergency Management Agency N/A 0.0 0.0 FY 2009 100% FY 2010 N/A FY 2011 N/A FY 2011 N/A 97.041 US Dept of Homeland Security - Federal Emergency N/A 3.0 26.1	

The purpose of the National Dam Safety Program is to reduce the risks to life and property from dam failure in the United States through the establishment and maintenance of an effective national dam safety program to bring together the expertise and resources of the Federal and non-Federal communities in achieving national dam safety hazard reduction.

Performance Measures	FY 2009	FY 2010	FY 2011
Augment in-state travel funding	85%	100%	N/A
Provide funding to augment in-state travel required for dam safety inspections.			

Agency: Department of Water Resources

				FY 2009 Amo	unt	FY 2010	FY 2011	
Grant/Project and Description	CFDA	Grantor	Av	vailable R	eceived	Est. Rev.	Est. Rev.	Footnote(s)
NRCS - Drought	10.912	US Dept of Agriculture - Nationa Resource Conservatio Service		N/A	7.2	0.0	0.0	2, 6, 8
Develop a web-based drought impact reporting system.								
Performance Measures		FY 2009	FY 2010	FY 2011				
Number of web-based drought impact reporting system		1	N/A	N/A				
Partial offset of costs incurred to develop a web-based drought i been closed.	mpact reporting	g system. This grant has	.					
Old FEMA, MSCA, NOAA Grants	15.933	Various		N/A	0.0	0.0	0.0	2
Performance Measures		FY 2009	FY 2010	FY 2011				
No Measure available.		N/A	N/A	N/A				
Phoenix AMA - NRCS Grant	10.912	US Dept of Agriculture - Natura		N/A	5.0	0.0	0.0	2, 6, 8
		Resource Conservation Service	n					
The grant administers and manages the Agricultural Water Conse	rvation Prograi	m.						
Performance Measures		FY 2009	FY 2010	FY 2011				
Cover the administrative costs of the Agricultural Water Conser	vation Program	n 100%	N/A	N/A				
To provide funds to partially offset the cost to administer the Ag through March 31, 2008. This grant has been closed.	gricultural Wate	er Conservation Progran	n					

Agency: Department of Water Resources

			FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA	Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
Tucson AMA - BOR Grant	15.530	US Dept of the	N/A	1.0	24.0	$0.0^{-2,6}$
		Interior - Bureau Of				
		Reclamation				

Develop an interactive residential landscape CD for Southern Arizona that provides information on appropriate landscape design, low-water use plant selection, rainwater harvesting technique, appropriate pruning and maintenance, and distribution of free copies of the CD in southern Arizona.

Performance Measures	FY 2009	FY 2010	FY 2011
Compile photographs into Garden Tour and Garden Gallery chapters.	100%	N/A	N/A
Compile and review plant database for Tucson Active Management Area, Santa Cruz Active Management Area and Cochise County.	N/A	100%	N/A

Agency: Department of Water Resources

		FY 2009	Amount	FY 2010	FY 2011
Grant/Project and Description	CFDA Grantor	Available	Received	Est. Rev.	Est. Rev. Footnote(s)
	Total (Available/Received)	N/A	311.3	368.4	41.6
	FY 2009 Uses of Funds				
	FTE		2.0		
	Personal Services		134.6		
	Employee-Related Expenditures		37.2		
	All Other Operating Expenditures		165.7		
	Subtotal		337.5		
	Land Acquisition and Capital Projects		0.0		
	Pass-Through Funds		0.0		
	Total Uses of Funds		337.5 16		

Appendix

FOOTNOTES

- Amount Available and/or Received includes pass-through monies from other State agencies.
- 2 FTE information not provided at all or not consistently provided.
- 3 Program commences in FY 2009.
- 4 No new revenue reported; expenditures were funded by carry-over balances from the previous fiscal year.
- 5 Program commences in FY 2010.
- 6 Negative amount represents revertment or transfer of carry-over monies from the previous fiscal year.
- Amount Available and/or Received is projected to be spent in the ensuing fiscal year(s).
- 8 Program ends in FY 2009.
- A CFDA number was not provided by the agency. The CFDA number shown (84.999) was inserted by OSPB in order to identify the Federal function of the grant for use in the tables located in the Appendix.
- A valid CFDA number was not provided by the agency. The CFDA number 00.000 shown was inserted in order to identify the Federal function of the grant as "Other" in the tables located in the Appendix.
- Federal Funds for FY 2009 expenditures are projected to be received in FY 2010.
- 12 Amount contains monies returned to the agency.
- This DEQ grant is funded on a reimbursable basis. Some reimbursements for FY 2007 expenditures were received in FY 2009. Additionally, some reimbursements for FY 2009 expenditures will be received during FY 2010.
- 14 FY 2009 Expenditures includes \$1,653,576,200 of pass-through funds to other state agencies. These pass-through funds have not been reported as revenues in the recipient agencies Federal fund reports.
- 15 FY 2009 Total Uses of Funds exceeded Amount Received due to Federal Funds retained from previous years.

ABDMP	Arizona Birth Defects Monitoring Program	AZNG	Arizona National Guard
ACAAP	Arizona College Access Aid Program	BCIS	Bureau of Citizenship and Immigration Services
ACJC	Arizona Criminal Justice Commission	BEA	Bureau of Economic Analysis (U.S. Department of
ACPE	Arizona Commission for Postsecondary Education		Commerce)
ACRPC	Arizona Cotton Research & Protection Council	BECC	Border Environment Cooperation Commission
ACTIC	Arizona Counter Terrorism Information Center	BHS	Behavioral Health Services (Arizona)
ADAMS	Alcohol Data Acquisition and Maintenance System	BIA	Bureau of Indian Affairs
ADAP	AIDS Drug Assistance Program	BJA	Bureau of Judicial Assistance
ADC	Arizona Department of Corrections	BLM	Bureau of Land Management
ADE	Arizona Department of Education	BLS	Bureau of Labor Statistics (U.S. Department of Labor)
ADEQ	Arizona Department of Environmental Quality	BR	Bureau of Reclamation
ADHS	Arizona Department of Health Services	CACFP	Child and Adult Care Food Program
ADOA	Arizona Department of Administration	CAP	Community Assistance Program
ADOH	Arizona Department of Housing	CARNAC	Combined Agency Research Network for the
ADOT	Arizona Department of Transportation		Analysis of Crime
ADWR	Arizona Department of Water Resources	CASM	Communications Asset Survey and Mapping
AE	Adult Education	CCDBG	Child Care and Development Block Grant
AEFLA	Adult Education and Family Literacy Act	CCFP	Cash for Commodities Program
AFDC	Aid to Families with Dependent Children	CDBG	Community Development Block Grant
AGFD	Arizona Game and Fish Department	CDC	Center for Disease Control
AHRAB	Arizona Historical Records Advisory Board	CDL	Commercial Drivers License
AIDS	Acquired Immune Deficiency Syndrome	CEPS	Correctional Education Program Supervisors
AIP	Airport Improvement Program	CEPT	Correctional Education Program Teachers
AMA	Active Management Area	CERCLA	Comprehensive Environmental Response
APHIS	Animal and Plant Health Inspection Service		Compensation and Liability Act
ARNG	Army Reserve National Guard	CFDA	Catalog of Federal Domestic Assistance
ARRA	American Recovery and Reinvestment Act	CHEST	Comprehensive School Health In-Service Training
ASDB	Arizona State Schools for the Deaf and the Blind	CICDB	Cochlear Implants for Children with Deaf-Blindness
ASIIS	Arizona State Immunization Information System	CISS	Community Integrated Service Systems
ASMI	Arizona State Mine Inspector	CLIA	Clinical Laboratory Improvement Amendments
ASOICC	Arizona State Occupational Information	CMH	Center for Minority Health
	Coordinating Committee	CMHS	Community Mental Health Services
ASU	Arizona State University	CMS	Centers for Medicare and Medicaid
ATSDR	Agency for Toxic Substances and Disease Registry	CNCS	Commission on National Community Service
AWEE	Arizona Women's Education and Employment	CNP	Child Nutrition Program
AVS	Action Volunteer Services	CNS	Corporation for National Service
AYS	Arizona Youth Survey	CPS	Child Protective Services
AzCADV	Arizona Coalition Against Domestic Violence	CSAT	Center for Substance Abuse Treatment
AZEIP	Arizona Early Intervention Program	CSBG	Community Service Block Grant
AZGS	Arizona Geological Survey	CSFP	Commodity Supplemental Food Program

CSP Community Service Program CSPD Comprehensive System of Personnel Development CVISN Commercial Vehicle Information Systems and Networks CWPP Community Willdire Protection Plan DARE Drug Abuse Resistance Education DASIS Drug and Alcohol Services Information System DEQ Arizona Department of Environmental Quality DES Arizona Department of Health and Human Services DHB Domestic Highway Enforcement DHB Domestic Highway Environment DHB Domestic Highway Environment DHB Domestic Highway Environment DHB Drug Interdiction Assistance Program DLLC Arizona Department of Leinor DDD Department of Energy DDB Department of Energy DDB Department of Energy DDB Department of Health (Arizona) DDB Department of Public Safety DDB Depart	CSHCN	Children and Youth with Special Health Care Needs	ES	Employment Statistics
CSPD Comprehensive System of Personnel Development CVISN Commercial Vehicle Information Systems and Networks CWPP Community Wildfire Protection Plan DARE Drug Abuse Resistance Education DASIS Drug and Alcohol Services Information System DEQ Arizona Department of Environmental Quality DES Arizona Department of Health and Human Services DIHE Domestic Highway Enforcement DHHS Department of Health and Human Services DIHS Arizona Department of Health Services DIAP Drug Interdiction Assistance Program DILLC Arizona Department of Liquor Licenses and Control DIAP Drug Interdiction Assistance Program DILL Arizona Department of Liquor Licenses and Control DE Department of Defense DOE Department of Energy DOH Department of Health (Arizona) DOI Department of Health (Arizona) DOI Department of Health (Arizona) DOI Department of Justice DOI Department of Labor DOI Department of Justice DOI Department of Justice DOI Department of Justice DOI Department of Justice DOI Department of Public Safety (Arizona) DRE Drug Resistance Education or Drug Recognition Expert DSMOA Defense and State Memorandum of Agreement DVA Department of Veterans Affairs DVOP Disabled Veterans Outreach Program DVI Driving Under the Influence DVA Department of Veterans Affairs HCFA Health Care Financing Administration HDTA High Intensity Drug Trafficking Area HEART Homeless Emergency Assistance for Children HNTUSA HUMAN Helping America Vote Act HOWE HUMAN Helping America Vote Act HOWE Human Immune Deficiency Virus Harardous Materials Transportation Uniform Safety Act HOWE Homeland Security Grant Program HEART Emergency Medical Services for Children HNTUSA HUMAN Emergency Operations Center HOWE Housing of Persons with AIDS Human Resources and Scruices Administration				
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	EOC		HSGP	Homeland Security Grant Program
	EPA	Environmental Protection Agency	HUD	

ICE	Immigration and Customs Enforcement	NCHS	National Center for Health Statistics
ICP	Institutional Conservation Program	NEH	National Endowment for the Humanities
IDEA	Individuals with Disabilities Education Improvement Act	NEI	National Emissions Inventory
IDS	Intrusion Detection Service	NEIEN	National Environmental Information Exchange Network
IES	Institute of Education Sciences	NET	Nutrition Education and Training
IGA	Intergovernmental Agreement	NHS	National Highway System
IHE	Institute of Higher Education	NHSC	National Health Service Corp
IHS	Indian Health Services	NHTSA	National Highway Transportation Safety Association
IMS	Institute of Museum Services	NHWA	National Highway Administration
IRP	Individual Referral Process	NIBIN	National Integrated Ballistics Information Network
IRP	Information Resource Plan	NICE	National Industrial Competitiveness through
IRS	Internal Revenue Service	THEE	Energy, Environment and Economics
ISA	Intergovernmental Services Agreement	NICS	National Instant Checks System/National Instant Crime
JAIBG	Juvenile Accountability Incentive Block Grants	1,105	Background System
JJDP	Juvenile Justice Delinquency Prevention	NIJ	National Institute of Justice
JLUS	Joint Land Use Studies	NIMS	National Incident Management System
JOBS	Job Opportunities and Basic Skills	NOAA	National Oceanic Atmospheric Administration
JRSA	Justice Research and Statistics Association	NPDES	Non-Pollutant Discharge Elimination System
JTPA	Job Training Partnership Act	NPS	National Park Service or Non-Point Source
LEA	Local Education Agency	NRC	Nuclear Regulatory Commission
LEP	Limited English Proficient	NRCS	Natural Resources Conservation Service
LIHEAP	Low-Income Home Energy Assistance Program	NSIP	Nutrition Services Incentive Program
LRCP	Lifespan Respite Care Program	NSLP	National School Lunch Program
LSCA	Library Services and Construction Act	O&M	Operations and Maintenance
LVER	Local Veterans Employment and Rehabilitation	OCDETF	Organized Crime Drug Enforcement Task Force
LWCF	Land and Water Conservation Fund	OHS	Occupational Health and Safety
MCH	Maternal and Child Health	OIG	Office of the Inspector General
MCSAP	Motor Carrier Safety Assistance Program	OJJDP	Office Juvenile Justice; Justice Delinquency Prevention
MEDIGAP	Medicare Insurance Coverage Gaps	OJP	Office of Judicial Planning
MMRS	Metropolitan Medical Response System	ONDCP	Office of National Drug Control Policy
MPI	Meat and Poultry Inspection	OSERS	Office of Special Education and Rehabilitative Services
MSA	Metropolitan Statistical Area	OSHA	Occupational Safety and Health Administration
MSCA	Multi-Site Cooperative Agreement	OVC	Office for Victims of Crime
MSHA	Mine Safety and Health Administration	PASI	Preliminary Assessment and Site Investigation
NAFTA	North American Free Trade Agreement	PDAT	Programs Development and Training
NCLB	No Child Left Behind	PDPS	Problem Drivers Pointer System
NCS	National and Community Service	PEPP	Pediatric Education for Pre-hospital Provider
NEA	National Endowment for the Arts	PSCO	Pima County Sheriff's Office
NECP	National Emergency Communications Plan	PUHSD	Phoenix Union High School District
NCES	National Center for Education Studies	PWSS	Public Water System Supervision

RADEF	Radiological Defense Fund	SWBS	Southwest Border States
RBEG	Rural Business Enterprise Grant	SWBSADIS	Southwest Border States Anti-Drug
RBHA	Regional Behavioral Health Agency		Information System
RCRA	Resource Conservation and Recovery Act	SWPP	State Wetlands Protection Program
RFP	Request for Proposal	TAA	Trade Adjustment Act
RISS	Regional Information Sharing System	TANF	Temporary Assistance for Needy Families
RMIN	Rocky Mountain Information Network	TBI	Traumatic Brain Injury
RRB	Radiation Regulatory Board	TEPP	Tobacco Education and Prevention Program
RSA	Rehabilitation Services Act/Administration	TUHSD	Tucson Unified High School District
SA	Substance Abuse	TWWIIA	Ticket to Work and Work Incentives Improvement Act
SADIP	Safety Data Improvement Program	UASI	Urban Areas Security Initiative
SAE	State Administration Expenses	UCFE	Unemployment Compensation for Federal Employees
SAFAH	Supplemental Assistance for Facilities that	UCX	Unemployment Compensation for Ex-Servicemen
51111111	Assist the Homeless	UI	Unemployment Insurance
SAMHSA	Southern Arizona Mental Health Service Agency	UIC	Unemployment Insurance Compensation
SARA	Superfund Amendments and Reauthorization Act	UMTA	Urban Mass Transit Authority
SCAAP	State Criminal Alien Assistance Program	UNHS	Universal Newborn Hearing Screening
SCHIP	State Children's Health Insurance Program	USAF	United States Air Force
SCS	Soil Conservation Service	USCIS	United States Citizenship and Immigration Services
SCSEP	Senior Community Services Employment Program	USDA	United States Department of Agriculture
SEA	State Education Agency	USDED	United States Department of Education
SECP	State Energy Conservation System	USDHHS	United States Department of Health and Human Services
SELECT	Special Education Learning Experience for	USDOC	United States Department of Commerce
~	Competency in Teaching	USDOE	United States Department of Energy
SFST	Standardized Field Sobriety Testing	USDOEd	United States Department of Education
SHSGP	State Homeland Security Grant Program	USDOT	United States Department of Transportation
SILC	Statewide Independent Living Councils	USFS	United States Forest Services
SIRM	State Integrated Resource Model	USFWS	United States Fish and Wildlife Services
SLA	State and Local Assistance	USGS	United States Geological Survey
SLDS	Statewide Longitudinal Data System	USSBA	United States Small Business Administration
SMI	Seriously Mentally III	UST	Underground Storage Tank
SOMMS	State Outcomes Measurement and Management System	VFC	Vaccines For Children
SSA	Supplemental Security Assistance/Social Security	VOCA	Victims of Crime Act
	Administration	VPD	Vaccine Preventable Diseases
SSC	State Superfund Contract	VR	Vocational Rehabilitation
SSDI	Supplemental Security Disability Income	VRP	Voluntary Remediation Program
SSI	Supplemental Security Income	VRS	Voice Response System
STEP	Selective Traffic Enforcement Program	WAP	Weatherization Assistance Program
STW	School-to-Work	WIA	Workforce Investment Act
SWA	State Workforce Agency	WIC	Women, Infants and Children

WIFA	Water Infrastructure Financing Authority	WNV	West Nile Virus
WIG	Work Incentive Grant	WOTC	Work Opportunity Tax Credit
WIPP	Waste Isolation Pilot Project	WSSPC	Western States Seismic Policy Council